

VOLUME-II ESTIMATES OF RECEIPTS 2024-25

FINANCE DEPARTMENT

GOVERNMENT OF BALOCHISTAN

<u>GL Head</u>	<u>B.E 2023-24</u>	<u>R.E 2023-24</u>	<u>B.E 2024-2025</u>
B01108-Income Tax-Share of Net Proceeds assigned to Province	188,312,891,000.00	215,322,021,000.00	272,992,995,000.00
B01171-Ordinary Collection	-	1,018,589.00	1,000,000.00
B01174-Tax on Agricultural Income in Balochistan	1,086,750,000.00	313,977,086.00	1,113,000,000.00
B01301-Ordinary Collection	373,800,000.00	158,368,281.00	315,400,000.00
B01311-Fees for registering documents	267,225,000.00	148,718,510.00	246,825,000.00
B01401-Ordinary Collection	410,801.44		
B01407-Rent agri.land for 01year/harvest or fixed Mutation fee	3,564,000.00	3,813,379.00	4,200,000.00
B01417-Mutation fee	243,648,000.00	112,509,249.00	203,605,000.00
B01424-Local rates on lands interest	194,400.00	15,854,593.00	780,000.00
B01425-Land Revenue - Others	15,796,858.90	248,124.00	100,000.00
B01601-Ordinary Collection	43,575,000.00	52,986,410.00	37,500,000.00
B01603-Deduction at source	17,220,000.00	548,500.00	7,600,000.00
B01703-Capital Value Tax on Immovable	14,256,000.00	34,077,143.00	21,700,000.00
B01704-Capital Value Tax on Immovable	29,700,000.00	18,740,400.00	28,600,000.00
B01705-Capital Value Tax on Immovable Assets (Others_)	13,860,000.00	2,371,294.00	21,700,000.00
B01770-Others	64,674,529.38	72,400.00	-
B01809-Capital Value Tax on Moveable Assets	41,852,000.00	38,796,000.00	802,323,000.00
B02170-Land Custom-Share of Net Proceeds assigned to Provinces	59,603,258,000.00	65,450,234,000.00	76,344,189,000.00
B02303-Sales Tax-Share of Net Proceeds assigned to Provinces	180,594,022,000.00	174,138,211,000.00	248,905,832,000.00
B02387-Sales Tax on Services Balochistan	27,216,000,000.00	26,300,611,188.00	36,000,000,000.00
B02408-Federal Excise-Share of Net Proceeds assigned to Provinces	36,153,004,000.00	26,221,119,000.00	47,961,427,000.00
B02503-Federal Excise on Natural Gas	3,387,860,000.00	1,380,820,000.00	1,971,760,000.00
B02601-Malt Liquors-Duty on bear	230,580,000.00	418,369,200.00	253,500,000.00
B02602-Foreign Liquors-Duty on Spirits manufactured in Pakistan and classed as Foreign	56,393,631.00	244,503,500.00	62,000,000.00
B02603-Incense feeOnSale-foren	75,919,725.00	89,002,466.00	73,004,500.00
B02612-License Fee for denatured spirits	12,676,125.00	1,480,000.00	12,972,500.00
B02613-Permit Fee for denatured spirits	488,700,000.00	76,561,800.00	329,620,000.00
B02621-Duty on Alcohol and Spirits	13,860,000.00	2,400,500.00	11,200,000.00
B02622-Receipts from distilleries	3,456,000.00	20,025,692.00	22,700,000.00
B02624-Sale Proceed of opium Tablets	131,652.00		
B02625-Fines confiscation and	55,755,000.00	16,371,267.00	53,100,000.00
B02628-miscellaneous Others	189,000,000.00	12,873,712.00	175,120,000.00
B02701-Sale of Stamp	636,228,000.00	60,607,499.00	159,200,000.00
B02704-Other non judicial sale and	27,864,000.00	18,092,844.00	27,200,000.00
B02708-Fines & Penalties	559,123.56		
B02731-Sale of stamps	7,128,000.00	16,095,947.00	406,410,000.00
B02732-Court fees	24,675,000.00	26,187,326.00	18,500,000.00
B02801-Fee for registrations	75,600,000.00	156,429,462.00	42,500,000.00
B02802-Fee for Miscellaneous receipts	15,768,000.00	68,127,179.00	7,000,000.00
B02803-Receipt under Provincial Motor	2,695,150.00	438,723,720.00	299,500,000.00
B02804-Receipt from Bus and Truck Services	-	71,157,190.00	100,000,000.00
B02811-Other recpt on a/c of motor vehicles fitness certi	904,575,000.00	1,180,000.00	1,001,700,000.00
B02812-Other Receipt on account of Vehicles Route Permit Fee	235,200,000.00	103,451,750.00	214,020,000.00
B03031-Fee Payable under Electricity Rules	7,020,000.00	7,805,361.00	6,920,000.00
B03033-FeePaid-certi of compty to superv/licens to E.cont	3,255,000.00	23,650.00	3,100,000.00
B03034-Electricity duty current-	640,552,500.00	4,331,681.00	610,050,000.00
B03044-Gas Development Surcharges Assigned to Provnces	-	-	-
B03056-Tax on hotels levied under finance act 1965	28,665,000.00	13,346,919.00	27,300,000.00
B03067-Trade Tax on Business Services	11,130,000.00	1,999,370.00	10,920,000.00
B03068-Registration of business/houses/firms-	2,415,000.00	465,250.00	2,300,000.00
B03088-Balochistan Infrastructure Development Cess	4,428,000,000.00	4,765,469,570.00	5,756,400,000.00
C01101-Sale proceeds of wheat	11,040,000,000.00	1,556,059,270.00	9,733,628,800.00
C01171-Sale Proceeds of Others	3,570,000.00		3,200,000.00
C01902-Dividend frm govt investment-	3,699,099,586.00	-	3,699,099,586.00
C02101-Organs of State - Examination Fee realized by Public Service Commission	40,716,000.00	23,675,498.00	38,165,000.00
C02103-Organs of State - Recoveries of Overpayments	7,975,800.00	6,261,788.00	40,445,000.00
C02241-Contribution of pension and gratuities-	32,550,000.00	3,709,420.00	25,000,000.00
C02243-Others	4,320,000.00	889,309.00	100,000.00
C02245-Fiscal Administration-Receipts-in-Aid of Superannuation	3,390,279.88		
C02246-Receipts of undisbursed Pension Deposited by Commercial Banks	167,400.00	591,223.00	100,000.00
C02248-Recoveries of overpayment of Pension	314,627,250.00	846,295.00	310,300,000.00
C02302-Fee realized under the Insurance Act 1938	703,080.00		703,080.00
C02306-Receipt under Weights. Measures & Trade Empty act	31,500,000.00	9,423,765.00	28,000,000.00
C02310-Collection of Stamp Vendors Licence Fee	5,812.13	7,150.00	10,000.00
C02601-Sale proceeds of unclaimed and Escheated Property	357,000.00		357,000.00
C02602-Court fees realized in Cash	94,500.00	16,000.00	60,000.00
C02604-General fees fines and forfeitures	111,373,500.00	67,548,000.00	109,295,000.00
C02609-Receipt of the official Record room	399,000.00	255,641.00	490,000.00
C02610-Recoveries of Overpayments	2,516,400.00	2,071,124.00	2,620,000.00
C02611-Collection of the Payments (Law)	70,800.16	400.00	1,000.00
C02613-Others	6,820,200.00	1,505,946.00	1,510,000.00
C02632-Police supplied to Federal Government	64,869,000.00	32,046,592.00	74,380,000.00
C02634-Police supplied to public departments Pvt.Co	72,345,000.00	47,561,253.00	80,500,000.00
C02635-Receipts realised under the Arms act	4,622,400.00	247,050.00	5,090,000.00
C02636-Fees fines and forfeitures	903,000.00	681,858.00	1,890,000.00
C02637-Motor driving License	73,440,000.00	96,419,074.00	121,940,000.00
C02638-Traffic fines	137,550,000.00	58,468,060.00	122,300,000.00
C02640-Recoveries of Overpayments	58,114,800.00	47,324,649.00	57,930,000.00
C02641-Collection of payments for service rendered	1,656,821.00	622,320.00	570,000.00
C02642 - Others	71,946,000.00	602,686,819.00	19,160,000.00
C02648-Recoveries of overpayments	-	5,714,724.00	3,550,000.00
C02656-Sale proceeds of articles manufactured in jail	7,665,000.00	5,934,654.00	7,600,000.00
C02658-Income from hired convicts	42,000.00		80,000.00

C02659-Recoveries of overpayments	2,194,500.00	4,823,902.00	2,902,000.00
C02661-Others	2,708,640.00	4,471,183.00	2,663,000.00
C02666-Ordinary receipts	73,500.00		35,000.00
C02667-Others	3,500.00		
C02677-Other receipts	70,000.00		35,000.00
C02692-Explosive License Renewal Receipt	693,000.00	-	720,000.00
C02695-Fee and Fine from the Private Security Companies	525,000.00		500,000.00
C02701-Building Rent	518,400.00	25,475,583.00	18,124,000.00
C02702-Receipts from Workshops	5,000.00		5,000.00
C02704-Recoveries of overpayments	13,555,500.00	46,951,679.00	28,570,000.00
C02706-Others	6,247,500.00	7,012,044.00	6,696,000.00
C02711-Building Rent	3,511,200.00	321,898.00	3,600,000.00
C02713-Recoveries of expenditure	19,823,113.27	489,959.00	16,500,000.00
C02714-Recoveries of overpayments	15,217,200.00	13,736,369.00	15,215,000.00
C02716-Other (Works)	23,889,600.00	1,373,752.00	8,816,000.00
C02719-Receipt From Workshops	2,110,500.00	84,108.00	2,010,000.00
C02724-Recoveries of overpayments	2,257,500.00	3,469,060.00	2,235,000.00
C02725-Collection of payments for services rendered	17,416,224.35	279,800.00	15,100,000.00
C02726-Others	40,173,000.00	9,379,624.00	32,152,000.00
C02732-Recoveries of Overpayments	-	80,000.00	-
C02802-Fees Govt. University Professional Art Colleges	21,190,050.00	12,743,246.00	20,774,000.00
C02803-Fees Govt. Secondary(including Intermediate Classe	4,235,000.00	5,806,195.00	4,529,500.00
C02808-Receipt of Technical and Commercial Institutes	-	18,060.00	20,000.00
C02809-Contribution	197,178.79		100,000.00
C02812-Education-General Hostel fee	390,600.00	707,000.00	1,384,000.00
C02813-Education-General Admission fee	6,315,750.00	9,381,010.00	6,920,000.00
C02814-Education - General Recoveries of Overpayments	167,970,600.00	133,036,726.92	187,690,000.00
C02815-Education-General Collection of payments for serv.	124,515.47	470.00	15,000.00
C02817-Receipts from Museums	174,960.00	220,000.00	862,000.00
C02818-Education - Others	19,369,350.00	10,877,755.00	10,184,000.00
C02821-Health - Medical Colleges	125,968.50	11,500.00	15,000.00
C02823-Receipts from Archieves	315,000.00	95,000.00	312,000.00
C02824-Receipts from Libraries	1,338,750.00	1,423,750.00	1,743,000.00
C02826-Health - Sale of Outdoor Tickets	78,979.32		
C02841-Health other receipts	1,581,695.64		
C02845-Health - Hospital Receipts	164,670.71		
C02851-Health-Medical Colleges	22,711,500.00	9,217,500.00	2,882,000.00
C02853-Health-Schools	1,008,000.00		1,520,000.00
C02854-Health - Medical Schools	-	17,000.00	675,000.00
C02855-Health-Sale of Outdoor Ticket	4,280,723.67	3,136,910.00	8,905,000.00
C02857-Health-Rooms Rent	1,512,000.00	148,800.00	12,690,000.00
C02866-Health recoveries of Overpayments	64,184,400.00	82,881,694.00	65,535,000.00
C02868-Health-Fee for Chemical Examination	3,888,000.00	16,912,771.00	11,485,000.00
C02869-Health fees for medical examination	2,936,062.00	10,106,820.00	19,347,000.00
C02870-Health Fees realized on account of Registration of Private, Clinics, Labortries, X	6,930,000.00	38,400.00	6,975,000.00
C02870-Others	1,000,210,000.00	-	210,000.00
C02871-Health Other Receipts	47,286,750.00	22,386,479.00	48,464,000.00
C02872-Recoveries of overpayments	133,640.54	1,396,627.00	465,000.00
C02875-Health-Hospital Receipts	69,206,400.00	30,031,625.00	58,915,000.00
C02902-Fee for Registration of Trade Union under act 1926	525,000.00	21,000.00	550,000.00
C02903-Rece: of Manpower & Employ:	648,000.00	1,074,100.00	1,120,000.00
C02930-Others	7,077,000.00	307,700.00	11,650,000.00
C02952-Recoveries of Overpayments		120,000.00	528,000.00
C02970-Others	1,663,200.00	1,665,913.00	1,733,000.00
C03102-Recoveries of overpayments	1,732,500.00	2,919,063.00	1,212,000.00
C03104-Others	3,990,000.00	333,760.00	2,803,000.00
C03116 - Agriculture Receipts	19,073,250.00	7,859,882.00	22,421,626.80
C03118-Receipts from Agriculture/seed Farms	18,165,000.00	2,141,913.00	18,229,400.00
C03119-Receipts from Receipts from District Farms	-	548,318.00	19,665,000.00
C03120-Receipts from Agriculture/Engineering/Machinery Maintenance Farms	513,765,000.00	88,431,710.00	494,768,142.50
C03122-Receipts from Research operation	4,409,640.00	6,029,566.00	8,127,409.60
C03123-Receipts from Plant protection operation	2,589,539.12	7,660,000.00	4,943,000.00
C03124-Receipts from soil conservation and operation	162,750.00		154,612.50
C03127-Agriculture College & School fees	1,296,000.00	1,975,820.00	2,430,107.00
C03132-Agriculture-Receipts of arrears from Ex-Commission	2,712.50		
C03133-Agriculture Receipts from on Farm Management Proje	17,850,000.00	6,235,255.00	21,947,920.00
C03134-Agriculture-Recoveries of overpayments	3,715,200.00	8,843,037.00	7,274,243.00
C03136-Agriculture other	5,216,400.00	4,532,510.00	5,030,000.00
C03141-Receipts on account of supply of Fertilizers Pesti	-	1,377,205.00	8,246,205.00
C03199-Others - Food & Agriculture	10,808,640.00	8,356,525.00	14,394,235.50
C03201-Ordinary receipts	111,678,000.00	34,344,572.00	91,450,000.00
C03203-Recoveries of overpayments	540,000.00	5,764.00	507,000.00
C03205-Others	745,200.00	748,925.00	1,224,000.00
C03223-Receipts from Livestock Farms	97,262,130.00	25,794,563.00	92,650,600.00
C03224-Receipts from Broiler Farms	26,880,000.00	5,769,426.00	25,600,000.00
C03225-Receipts from Research Institute	20,107,500.00	3,089,784.00	19,150,000.00
C03227-Insemination Fees	2,415,000.00	408,800.00	2,300,000.00
C03229-Recoveries of overpayments	2,224,800.00	5,968,169.00	2,950,000.00
C03230-Collection of payments for service rendered	18,011.00		
C03231-Others	42,787,500.00	8,753,957.00	41,534,000.00
C03305-Timber and other Produce removed from the Forest by Government-Planting St	15,435,000.00	1,075,378.00	14,750,000.00
C03307-Timber and other Produce removed from the Forest by Consumer or Purchasers	2,572,500.00	1,051,575.00	8,500,000.00
C03308-Timber and other Produce removed from the Forest by Consumer or Purchasers	62,475,000.00	19,277,256.00	52,270,000.00
C03310-Grazing & Feder Grass	31,500.00	15,000.00	30,000.00
C03311-Timber remov Purchaser-Honey herbs and Medicinal	64,800.00		
C03312-Timber and other Produce removed from the Forest by Consumer or Purchasers	496,800.00	469,000.00	470,000.00
C03316-Revenue from Forests not managed by Govrenment - Duty on transport of Timb	2,572,500.00	134,562.00	2,400,000.00
C03321-Fines and Forfeitures (except Fines by Court)	5,145,000.00	573,729.00	5,050,000.00
C03322-Compensation under Forest Act including Fines by Courts	11,445,000.00	4,278,500.00	15,400,000.00
C03325-Recovery of water rates	54,000.00		80,000.00

C03327-Receipts under Wild Birds and Wild Animals Protection Act	175,822,500.00	102,850,157.00	167,350,000.00
C03328-Recoveries of overpayments	1,039,500.00	171,258.00	970,000.00
C03370-Other receipts	1,069,200.00	648,848.00	970,000.00
C03404-Recoveries of overpayments	64,050.00	59,474.00	61,000.00
C03406-Other	58,800.00		56,000.00
C03432-Direct receipts on account of Sale of Water	121,800,000.00	52,622,248.00	115,120,000.00
C03433-Recoveries of expenditures	42,000.00		
C03434-Others	40,000.00	2,000.00	-
C03434-Others (ABIYANA)	53,352,500.00	17,437,455.00	52,300,000.00
C03463-Recoveries of Expenditures	21,934,800.00	42,938,352.00	30,540,000.00
C03507-Receipts under Excise Duty on Minerals	359,205,000.00	180,272,025.00	342,310,000.00
C03508-Others	964,194,000.00	313,292,643.00	10,390,000.00
C03511-Sale of Gazette	810,000.00	565,850.00	750,000.00
C03515-Sale of Forms and Registers	2,705,400.00	1,847,668.00	2,555,000.00
C03516-Sale of service books	735,000.00	103,200.00	700,000.00
C03518-Sale of other forms	32,822.00		
C03519-Press receipts	1,732,500.00		1,800,000.00
C03520-Printing charges for work done for Provincial Government Departments	-	735,800.00	-
C03520-Printing charges for work done for Provincial Govt	166,425,000.00	14,914,186.00	159,100,000.00
C03523-Other	173,250.00	73,250.00	180,000.00
C03526-Stationery receipts	168,000.00	372,260.00	470,000.00
C03541-Industries receipts	63,000,000.00	15,138,332.00	30,000,000.00
C03544-Fees of Inspection of Boilers	8,100,000.00	5,975,571.00	10,995,000.00
C03545-Fees under Partnership Act 1932	3,675,000.00	2,507,500.00	5,000,000.00
C03546-Recoveries of overpayments	1,548,750.00	321,403.00	464,000.00
C03549-Others	3,099,600.00	7,306,800.00	10,358,000.00
C03551-Aviation receipts	630,000.00		700,000.00
C03552-Aviation -Recoveries of overpayments	210,000.00	100,000.00	200,000.00
C03555-Car parking fee	33,978,000.00	1,603,561.00	32,360,000.00
C03562-Fees for the registration of vessels	-		3,500,000.00
C03563-Sale proceeds of Vessels and stores	-		3,500,000.00
C03601-Foreign grants-devp.grants from foreign government-	12,434,500,000.00	11,201,571,000.00	10,921,176,000.00
C03603-Other grants from federal govt.dev grants fed.gov	36,020,609,000.00	30,793,065,000.00	59,091,038,000.00
C03604-Other Non Dev grants from federal govt.dev grants fed.gov	27,000,000.00	-	20,000,000.00
C03701-Sale of Land	37,654,956.33		
C03701-Sale of Land/ Plots	-	1,164,480.00	500,000.00
C03702-Sale of land Town sites and Colonies	7,128,000.00	172,072,701.00	114,900,000.00
C03707-Other Receipts - Fees, Fines and Forfeitures	2,226,888.72	2,400.00	2,000.00
C03722-Interest on deferred payments	787,500,000.00	25,144,478.00	750,000,000.00
C03725 - Others	10,395,000.00	13,601,899.00	8,665,000.00
C03801-Unclaimed Deposits	1,348.74		
C03802-Sale of stores and materials	47,321,800.00	68,305,167.00	50,369,251.10
C03805-Rent Rates and Taxes	145,119,600.00	448,989,818.80	347,661,976.90
C03806-Citizenship, Nationalization, Passport and Copyright Fees	38,340,000.00	23,622,300.00	31,470,000.00
C03808-Receipts under the Minesand Oil-fields and Mineral	369,822.25	51,400.00	100,000.00
C0380A-Water charges on Extraction of Water	95,914.00		
C03814-Other Receipts - Sale proceeds of Export Guides	-	30,701.00	-
C03821-Receipts of Tourist Department	12,312,000.00	5,922,398.00	11,500,000.00
C03824 - Recoveries of Over payment	62,834,400.00	108,538,051.00	54,445,000.00
C03825 - Others	55,000,000,000.00		58,000,000,000.00
C03825-Collection of Payments for Services rendered	-	313,103.00	50,000.00
C03829-Other Receipts Fees Fines and Forfeitures-	7,045,500.00	570,217.00	1,502,000.00
C03835-Arms License Fees	19,656,000.00	3,998,130.00	13,600,000.00
C03841-Fees Fines not specified elsewhere	126,000.00	213,200.00	857,000.00
C03849-Contractor Penalty	-	669,000.00	10,000.00
C03850-Miscellaneous recoveries made by NAB from defaulte-	64,800,000.00	725,000.00	60,000,000.00
C03855-Initial Environmental Examination and Environmenta	75,180,000.00	70,776,500.00	101,800,000.00
C03857-Registration Fee for Private Security Companies	525,000.00		500,000.00
C03862-District Government - Receipts from Local Fund	-	2,000.00	-
C03866-Fee for Issuance of Licences to Private Security C	1,785,000.00	900,000.00	2,000,000.00
C03867-Fee for renewal of licences of Private Security Co	3,780,000.00	4,447,000.00	4,100,000.00
C03870 - Others	76,536,125.00	83,052,174.00	58,029,000.00
C03874-Receipts from Sports and Recreation Facilities	304,234.00		304,234.00
C03880-TMA Other nontax revenues	178,000.00	130,000.00	460,000.00
C03885-Fee payable for obtaining information and copies o	31,551.00	219,613.00	485,000.00
C03886-Fee for Insurance of NOC and Registration/ Renewal	210,000.00		200,000.00
C03887-Fines on Hoarding and High Price sale	399,605.50	1,897,600.00	50,000.00
C03907-Net Proceeds of Royalty on Crude Oil assigned to Provinces	-	49,923,000.00	
C03907-Net Proceeds of Royalty on Natural Gas assigned to Provinces	165,404,000.00	266,560,000.00	201,880,000.00
C03908-Net Proceeds of Royalty on Natural Gas assigned to Provinces	16,510,285,000.00	39,787,675,000.00	18,376,960,000.00
C03909-Mineral Royalties	2,380,161,000.00	1,017,745,612.00	2,440,910,000.00
C03911-Mineral Royalties from Sandak	2,940,000,000.00	3,789,741,334.00	3,500,000,000.00
C03912-Mineral Royalties from Chamalang	63,000,000.00	41,340,000.00	70,000,000.00
C03913-Mineral Royalties from Reko Diq	1,450,000,000.00	1,428,750,000.00	2,250,000,000.00
C03914-Mineral Royalties from Duddar	1,782,000,000.00	1,119,849,861.00	1,510,000,000.00
Cash Carried-Forward (FDG)	8,670,369,000.00		14,198,084,000.00
Cash Carried-Forward (FPA)	1,785,000,000.00		-
E01302-Federal/provincial investment (non-financial)-	111,200,000.00		111,200,000.00
E02301-Domestic Loans - From Financial Institutions	-	-	30,000,000,000.00
E02401-Domestic Loans	4,467,500,000.00		6,543,291,668.00
E02501-House building advance-	30,000,000.00	4,865,741.00	10,000,000.00
E02502-Motor car advance-	700,000.00	7,612,141.00	10,000,000.00
E02503-Motor cycle/Scooter advance-	70,000.00	1,549,989.00	3,000,000.00
E03101-Permanent Debt-Direct	-	2,500,000,000.00	
E03108-Domestic Loan	-	2,500,000,000.00	-
E03108-Domestic Loans	5,000,000,000.00	-	15,000,000,000.00
E03305 Foreign Debt (Permanent) received from the Feder-	25,124,100,000.00	17,958,951,000.00	17,941,374,000.00
Grand Total	701,420,668,037.86	633,917,922,269.72	955,602,058,597.90