

VOLUME-II ESTIMATES OF RECEIPTS 2024-25

FINANCE DEPARTMENT

GOVERNMENT OF BALOCHISTAN

<u>Category</u>	<u>B.E 2023-24</u>	<u>R.E 2023-24</u>	<u>B.E 2024-2025</u>
Capital	9,609,470,000.00	2,514,027,871.00	51,677,491,668.00
Cash Carried Forward	10,455,369,000.00		14,198,084,000.00
Div Pool	464,705,027,000.00	481,170,381,000.00	647,006,766,000.00
FDGs	36,047,609,000.00	30,793,065,000.00	59,111,038,000.00
FPA-Grants	12,434,500,000.00	11,201,571,000.00	10,921,176,000.00
FPA-Loan	25,124,100,000.00	17,958,951,000.00	17,941,374,000.00
Non Tax	19,372,567,541.59	10,974,854,327.72	18,801,653,129.90
Non Tax PPL	55,000,000,000.00		58,000,000,000.00
State Trading	11,040,000,000.00	4,021,096,070.00	9,705,628,800.00
Str. Transfers	20,063,549,000.00	41,484,978,000.00	20,550,600,000.00
Tax	37,568,476,496.27	33,798,998,001.00	47,688,247,000.00
<u>Grand Total</u>	<u>701,420,668,037.86</u>	<u>633,917,922,269.72</u>	<u>955,602,058,597.90</u>