

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Quetta	614	2,111,173,000	2,413,335,000	1,559,652,000	791,700,000	2,351,352,000
TOTAL	614	2,111,173,000	2,413,335,000	1,559,652,000	791,700,000	2,351,352,000

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

	Rs	
Charged:	2,351,352,000	
Voted:	0	
Total:	2,351,352,000	

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS (CHARGED)	2,111,173,000	2,413,335,000	2,351,352,000
TOTAL	2,111,173,000	2,413,335,000	2,351,352,000

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
QA7012	PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (OLD DDO QA4001) (Charged)	762,184,000	573,167,000	768,176,000
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (CHARGED) (OLD DDO QA4043) (Charged)	1,348,989,000	1,840,168,000	1,583,176,000
TOTAL		2,111,173,000	2,413,335,000	2,351,352,000

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,330,173,000</u>	<u>1,417,020,000</u>	<u>1,559,652,000</u>
A011	PAY	<u>466,532,000</u>	<u>328,370,000</u>	<u>467,848,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>344,977,000</u>	<u>144,920,000</u>	<u>153,064,000</u>
A01101	Basic Pay Of Officer	339,534,000	142,688,000	147,425,000
A01102	Personal pay	1,005,000	596,000	1,005,000
A01103	Special pay	532,000	555,000	532,000
A01105	Qualification Pay		2,000	
A01106	Pay of contract staff	3,906,000	1,079,000	4,102,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>121,555,000</u>	<u>183,450,000</u>	<u>314,784,000</u>
A01151	Basic Pay of Other Staff	84,484,000	157,517,000	88,709,000
A01152	Personal pay	71,000	80,000	75,000
A01156	Pay of contract staff	7,000,000	25,853,000	202,000,000
A01170	Others	30,000,000		24,000,000
A012	ALLOWANCES	<u>863,641,000</u>	<u>1,088,650,000</u>	<u>1,091,804,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>535,875,000</u>	<u>731,326,000</u>	<u>768,505,000</u>
A01201	Senior post Allowance	283,000	85,000	568,000
A01202	House Rent Allowance	42,653,000	3,484,000	38,112,000
A01203	Conveyance Allowance	13,908,000	17,366,000	13,908,000
A01204	Sumptuary Allowance	31,200,000	11,444,000	31,200,000
A01206	Local Compensatory Allowance		1,000-	
A01207	Washing Allowance	320,000	355,000	320,000
A01208	Dress Allowance	2,000	17,000	1,000,000
A0120K	Special Judicial Allowance		40,000	
A0120M	Car Allowance	1,000,000		1,000,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar		7,000	
A0120Q	Fixed Daily Allowance	64,000	12,000-	64,000
A01210	Risk Allowance		11,000	
A01211	Hill Allowance	725,000	874,000	725,000
A01212	Telecommunication allowance	6,953,000	3,428,000	6,953,000
A01216	Qualification allowance	60,000		60,000
A01217	Medical Allowance	9,147,000	10,585,000	9,147,000
A0121L	Legislative Allowance	44,533,000	195,172,000	150,000,000
A01222	Hardship allowance	47,000	37,000	47,000
A01224	Entertainment allowance	373,000	75,000	285,000
A01226	Computer allowance	198,000	42,000	198,000
A01228	Orderly allowance	4,857,000	1,455,000	1,800,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01229	Special compensation allowance		3,000	
A0122N	Special Conveyance Allowance to Disabled Employee	72,000	218,000	126,000
A01235	Secretariat allowance	4,000		
A01236	Deputation allowance		569,000	149,000
A01239	Special Allowance	137,931,000	132,118,000	137,931,000
A0123K	Superior Executive Allowance	35,652,000	42,055,000	42,450,000
A01240	Utility Allowance for Gas	24,631,000	22,406,000	15,463,000
A01241	Utility Allowance for Electricity	24,615,000	25,969,000	15,463,000
A01244	Adhoc relief		1,000-	
A01249	Utility Allowance to Ministers	12,000,000	1,340,000	12,000,000
A0124C	Disparity Reduction Allowance		173,000	
A0124R	Adhoc Relief 2022	22,238,000	23,217,000	22,238,000
A0124X	Adhoc Relief Allowance 2023		77,973,000	82,909,000
A01250	Incentive Allowance		2,000-	
A01259	Fuel Allowance	1,000		1,000
A01260	Ration Allowance		1,000-	
A01270	Other	122,408,000	160,825,000	184,388,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>327,766,000</u>	<u>357,324,000</u>	<u>323,299,000</u>
A01271	Overtime allowance	984,000	984,000	984,000
A01274	Medical charges	35,800,000	44,800,000	35,800,000
A01277	Contingent paid staff	2,400,000	2,400,000	
A01282	Session Allowance	193,704,000	193,704,000	191,637,000
A01293	Diet Charges	69,678,000	69,678,000	69,678,000
A01299	Others	25,200,000	45,758,000	25,200,000
A03	TOTAL OPERATING EXPENSES	<u>261,600,000</u>	<u>261,600,000</u>	<u>267,500,000</u>
A032	COMMUNICATIONS	<u>5,550,000</u>	<u>5,550,000</u>	<u>5,550,000</u>
A03201	Postage and Telegraph	50,000	50,000	50,000
A03202	Telephone and trunk call	2,800,000	2,800,000	2,800,000
A03203	Telex teleprinter and fax	2,500,000	2,500,000	2,500,000
A03205	Courier and pilot service	200,000	200,000	200,000
A033	UTILITIES	<u>26,150,000</u>	<u>26,150,000</u>	<u>30,850,000</u>
A03301	Gas	11,000,000	11,000,000	14,000,000
A03302	Water	950,000	950,000	950,000
A03303	Electricity	13,500,000	13,500,000	15,200,000
A03370	Others	700,000	700,000	700,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A036	MOTOR VEHICLES	<u>10,500,000</u>	<u>10,500,000</u>	<u>10,500,000</u>
A03602	Insurance	10,500,000	10,500,000	10,500,000
A038	TRAVEL & TRANSPORTATION	<u>85,200,000</u>	<u>85,200,000</u>	<u>86,700,000</u>
A03801	Training - domestic	3,200,000	3,200,000	3,200,000
A03802	Training - international	5,000,000	5,000,000	7,500,000
A03805	Travelling Allowance	64,500,000	64,500,000	63,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	12,500,000	12,500,000	12,500,000
A039	GENERAL	<u>134,200,000</u>	<u>134,200,000</u>	<u>133,900,000</u>
A03901	Stationery	5,400,000	5,400,000	5,400,000
A03902	Printing & Publication	3,600,000	3,600,000	3,600,000
A03903	Conference/seminars/workshops/ symposia	19,600,000	19,600,000	19,600,000
A03905	Newspapers Periodicals & Books	1,200,000	1,200,000	1,200,000
A03906	Uniforms and protective clothing	5,000,000	5,000,000	6,000,000
A03907	Advertising & Publicity	600,000	600,000	600,000
A03912	Delegation abroad	91,000,000	91,000,000	91,000,000
A03917	Law charges	2,000,000	2,000,000	2,000,000
A03970	Others	4,800,000	4,800,000	3,000,000
A03983	Expenditure Tracking/ Monitoring			500,000
A03986	Development and maintenance websites	1,000,000	1,000,000	1,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>12,800,000</u>	<u>12,800,000</u>	<u>13,800,000</u>
A052	GRANTS-DOMESTIC	<u>12,800,000</u>	<u>12,800,000</u>	<u>13,800,000</u>
A05204	To TMAs	3,000,000	3,000,000	3,000,000
A05213	Grant in Aid	7,000,000	7,000,000	8,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire	2,800,000	2,800,000	2,800,000
A06	TOTAL TRANSFERS	<u>39,000,000</u>	<u>254,315,000</u>	<u>39,000,000</u>
A061	SCHOLARSHIP		<u>215,315,000</u>	
A06103	Cash Awards		215,315,000	

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A063	ENTERTAINMENT & GIFTS	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A06301	Entertainments & Gifts	20,000,000	20,000,000	20,000,000
A064	OTHER TRANSFER PAYMENTS	<u>19,000,000</u>	<u>19,000,000</u>	<u>19,000,000</u>
A06402	Contribution for Institute for Parlimantry Service	19,000,000	19,000,000	19,000,000
A09	TOTAL PHYSICAL ASSETS	<u>435,600,000</u>	<u>435,600,000</u>	<u>435,600,000</u>
A092	COMPUTER EQUIPMENT	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A09203	I.T. Equipment	5,000,000	5,000,000	5,000,000
A095	PURCHASE OF TRANSPORT	<u>400,800,000</u>	<u>400,800,000</u>	<u>400,800,000</u>
A09501	Transport	400,800,000	400,800,000	400,800,000
A096	PURCHASE OF PLANT & MACHINERY	<u>3,800,000</u>	<u>3,800,000</u>	<u>3,800,000</u>
A09601	Plant and Machinery	3,800,000	3,800,000	3,800,000
A097	PURCHASE FURNITURE & FIXTURE	<u>26,000,000</u>	<u>26,000,000</u>	<u>26,000,000</u>
A09701	Furniture and Fixtures	26,000,000	26,000,000	26,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>32,000,000</u>	<u>32,000,000</u>	<u>35,800,000</u>
A130	TRANSPORT	<u>7,000,000</u>	<u>7,000,000</u>	<u>9,000,000</u>
A13001	Transport	7,000,000	7,000,000	9,000,000
A131	MACHINERY AND EQUIPMENT	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A13101	Machinery & Equipment	6,000,000	6,000,000	6,000,000
A132	FURNITURE AND FIXTURE	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13201	Furniture & Fixture	1,000,000	1,000,000	1,000,000
A133	BUILDINGS AND STRUCTURE	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A13301	Office Buildings	15,000,000	15,000,000	15,000,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A137	COMPUTER EQUIPMENT	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A13701	Hardware	3,000,000	3,000,000	3,000,000
A138	GENERAL			<u>1,800,000</u>
A13801	Maintenance of gardens			1,800,000
NET TOTAL		2,111,173,000	2,413,335,000	2,351,352,000

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)
SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	161			161	
02	11			11	
03	1			1	
04	65			65	
05	15			15	
06	1			1	
07	6			6	
08	8			8	
09	1			1	
10	50			50	
11	36			36	
12	2			2	
13	1			1	
14	42			42	
15	10			10	
16	54			54	
17	55			55	
18	31			31	
19	8			8	
20	4			4	
(Special)	52			52	
TOTAL	614			614	

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
QA7012	PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (Charged)						
	(OLD DDO QA4001)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>403,384,000</u>	<u>214,367,000</u>	<u>406,576,000</u>
A011	TOTAL PAY		52	52	<u>195,000,000</u>	<u>79,499,000</u>	<u>195,000,000</u>
A011-1	TOTAL PAY OF OFFICERS		52	52	<u>195,000,000</u>	<u>1,017,000</u>	
A01101	Total Basic Pay Of Officer		52	52	<u>195,000,000</u>	<u>600,000</u>	
D061	Deputy Speaker	(Special)	1	1			
M055	Member (including Leader of Opposition)	(Special)	50	50			
S121	Speaker	(Special)	1	1			
A01106	Total Pay of contract staff					<u>417,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF					<u>78,482,000</u>	<u>195,000,000</u>
A01151	Total Basic Pay of Other Staff					<u>54,057,000</u>	
A01156	Total Pay of contract staff					<u>24,425,000</u>	<u>195,000,000</u>
A012	TOTAL ALLOWANCES				<u>208,384,000</u>	<u>134,868,000</u>	<u>211,576,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>128,984,000</u>	<u>55,468,000</u>	<u>132,176,000</u>
A01202	House Rent Allowance				31,920,000	2,800,000	35,112,000
A01203	Conveyance Allowance					213,000	
A01204	Sumptuary Allowance				31,200,000	11,444,000	31,200,000
A01212	Telecommunication allowance				6,000,000	2,606,000	6,000,000
A01217	Medical Allowance					66,000	
A01229	Special compensation allowance					1,000	
A01239	Special Allowance					50,000	
A01240	Utility Allowance for Gas					28,000	
A01241	Utility Allowance for Electricity					3,669,000	
A01249	Utility Allowance to Ministers				12,000,000	1,340,000	12,000,000
A01270	Other				47,864,000	33,251,000	47,864,000

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7012 PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (Charged)					
(OLD DDO QA4001)					
013 Equipment Allowance			200,000		200,000
014 Free Travelling Allowance			25,050,000		25,050,000
015 Office Accomodation Allowance			108,000		108,000
016 Leave Allowance			4,212,000		4,212,000
020 Office Maintenance Allowance			6,000,000		6,000,000
033 Others House Requisition Allowance				33,251,000	
034 Driver Allowance for Ex-Speaker			900,000		900,000
035 Telephone Allowance for Ex-Speaker			720,000		720,000
037 Car Maintenance Allowance			3,024,000		3,024,000
038 POL Allowance			7,650,000		7,650,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>79,400,000</u>	<u>79,400,000</u>	<u>79,400,000</u>
A01274 Medical charges			19,000,000	19,000,000	19,000,000
A01282 Session Allowance			35,200,000	35,200,000	35,200,000
A01299 Others			25,200,000	25,200,000	25,200,000
010 Conveyance allowance for Assembly session			25,200,000		25,200,000
A03 TOTAL OPERATING EXPENSES			<u>156,000,000</u>	<u>156,000,000</u>	<u>158,800,000</u>
A033 TOTAL UTILITIES			<u>2,700,000</u>	<u>2,700,000</u>	<u>4,000,000</u>
A03301 Gas			1,200,000	1,200,000	2,000,000
A03303 Electricity			1,500,000	1,500,000	2,000,000
A036 TOTAL MOTOR VEHICLES			<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A03602 Insurance			8,000,000	8,000,000	8,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>50,700,000</u>	<u>50,700,000</u>	<u>52,200,000</u>
A03801 Training - domestic			1,200,000	1,200,000	1,200,000
A03802 Training - international			2,500,000	2,500,000	5,000,000

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011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS				
QA7012	PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (Charged)				
	(OLD DDO QA4001)				
A03805	Travelling Allowance		47,000,000	47,000,000	46,000,000
002	T.A. to Government Servants		45,000,000		45,000,000
007	Payment to others		2,000,000		1,000,000
A039	TOTAL GENERAL		<u>94,600,000</u>	<u>94,600,000</u>	<u>94,600,000</u>
A03903	Conference/seminars/workshops/ symposia		19,600,000	19,600,000	19,600,000
001	Conferences/Seminars/Workshop/Symposia		9,800,000		9,800,000
002	Inter Provincial Visit		9,800,000		9,800,000
A03912	Delegation abroad		75,000,000	75,000,000	75,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A05204	To TMAs		3,000,000	3,000,000	3,000,000
007	Furnishing Grant		3,000,000		3,000,000
A06	TOTAL TRANSFERS		<u>14,000,000</u>	<u>14,000,000</u>	<u>14,000,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS		<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A06301	Entertainments & Gifts		4,000,000	4,000,000	4,000,000
A064	TOTAL OTHER TRANSFER PAYMENTS		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A06402	Contribution for Institute for Parlimantry Service		10,000,000	10,000,000	10,000,000
A09	TOTAL PHYSICAL ASSETS		<u>185,800,000</u>	<u>185,800,000</u>	<u>185,800,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>160,000,000</u>	<u>160,000,000</u>	<u>160,000,000</u>

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PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS				
QA7012	PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (Charged)				
	(OLD DDO QA4001)				
A09501	Transport		160,000,000	160,000,000	160,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
A09601	Plant and Machinery		800,000	800,000	800,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
A09701	Furniture and Fixtures		25,000,000	25,000,000	25,000,000
PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (Charged)			762,184,000	573,167,000	768,176,000
(OLD DDO QA4001)					

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged) (CHARGED) (OLD DDO QA4043)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>926,789,000.</u>	<u>1,202,653,000.</u>	<u>1,153,076,000.</u>
A011	TOTAL PAY		562	562	<u>271,532,000.</u>	<u>248,871,000.</u>	<u>272,848,000.</u>
A011-1	TOTAL PAY OF OFFICERS		152	152	<u>149,977,000.</u>	<u>143,903,000.</u>	<u>153,064,000.</u>
A01101	Total Basic Pay Of Officer		<u>152</u>	<u>152</u>	<u>144,534,000.</u>	<u>142,088,000.</u>	<u>147,425,000.</u>
S015	Secretary	(BPS-20)	1	1			
S025	Secretary to Speaker	(BPS-20)	1	1			
S264	Special Secretary	(BPS-20)	2	2			
A022	Additional Secretary	(BPS-19)	4	4			
C059	Chief Reporter	(BPS-19)	1	1			
D098	Director Protocol	(BPS-19)	1	1			
D330	Director (Coordination)	(BPS-19)	1	1			
S256	Staff Officer to Speaker	(BPS-19)	1	1			
C033	Chief Accounts Officer	(BPS-18)	2	2			
C042	Chief Editor of Debates	(BPS-18)	1	1			
C215	Chief Protocol Officer	(BPS-18)	1	1			
D060	Deputy Secretary	(BPS-18)	7	7			
D099	Director Publication	(BPS-18)	1	1			
L044	Librarian	(BPS-18)	1	1			
L065	Law Officer	(BPS-18)	1	1			
P066	Private Secretary	(BPS-18)	2	2			
P068	PRO To Speaker/Dy Speaker	(BPS-18)	1	1			
R028	Reporter	(BPS-18)	11	11			
S199	System Analyst	(BPS-18)	1	1			
U002	Under Secretary	(BPS-18)	2	2			

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL
0111 EXECUTIVE AND LEGISLATIVE ORGANS
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

QA7022 PROVINCIAL ASSEMBLY SECRETARIAT (Charged)
(CHARGED)
(OLD DDO QA4043)

A005	Accounts Officer	(BPS-17)	1	1
A114	Assistant Engineer	(BPS-17)	2	2
A133	Assistant Librarian	(BPS-17)	1	1
A155	Assistant Secretary	(BPS-17)	5	5
C107	Comptroller	(BPS-17)	1	1
C116	Computer Programmer	(BPS-17)	3	3
E033	Estate Officer	(BPS-17)	1	1
E094	Electronic/I.T Engineer	(BPS-17)	1	1
E115	Editor of Debates	(BPS-17)	1	1
H022	Head Translator	(BPS-17)	1	1
I176	Interpreter	(BPS-17)	1	1
L100	Liaison Officer to Speaker	(BPS-17)	1	1
L101	Liaison Officer To Chief Minister	(BPS-17)	1	1
L121	Lady Reporter	(BPS-17)	1	1
P038	Plantation Officer	(BPS-17)	1	1
P066	Private Secretary	(BPS-17)	5	5
P067	PRO to Chairman PAC	(BPS-17)	1	1
P068	PRO To Speaker/Dy Speaker	(BPS-17)	1	1
P085	Protocol Officer	(BPS-17)	2	2
P229	Protocol Officer to Speaker	(BPS-17)	1	1
P324	Personal Staff Officer to Speaker	(BPS-17)	1	1
R028	Reporter	(BPS-17)	1	1
R034	Research Officer	(BPS-17)	3	3
S029	Security Officer	(BPS-17)	1	1
S094	Sergeant at Arm	(BPS-17)	1	1

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged) (CHARGED) (OLD DDO QA4043)						
S187	Superintendent	(BPS-17)	12	12			
S426	Speech Writer	(BPS-17)	1	1			
S502	Sound Operator	(BPS-17)	1	1			
T055	Transport Officer	(BPS-17)	1	1			
U015	Urdu Reporter	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	11	11			
A077	Assistant Comptroller	(BPS-16)	2	2			
A112	Assistant Editor of Debates	(BPS-16)	2	2			
A158	Assistant Security Officer	(BPS-16)	2	2			
A264	Assistant Protocol Officer	(BPS-16)	1	1			
A269	Assistant Computer Operator	(BPS-16)	2	2			
A422	Assistant Private Secretary	(BPS-16)	4	4			
A485	Assistant Sergeant at Arms	(BPS-16)	1	1			
C055	Chief Photographer	(BPS-16)	1	1			
C360	Coordination Assistant	(BPS-16)	19	19			
I171	Incharge Control Room	(BPS-16)	1	1			
L102	Assistant Liaison Officer to Deputy Speaker	(BPS-16)	2	2			
P099	Publication Officer	(BPS-16)	1	1			
S517	Senior Data Entry Operator	(BPS-16)	1	1			
T051	Translator	(BPS-16)	4	4			
A01102	Personal pay				1,005,000	596,000	1,005,000
A01103	Special pay				532,000	555,000	532,000
A01105	Qualification Pay					2,000	

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged)						
	(CHARGED)						
	(OLD DDO QA4043)						
A01106	Total Pay of contract staff				<u>3,906,000</u>	<u>662,000</u>	<u>4,102,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		410	410	<u>121,555,000</u>	<u>104,968,000</u>	<u>119,784,000</u>
A01151	Total Basic Pay of Other Staff		<u>410</u>	<u>410</u>	<u>84,484,000</u>	<u>103,460,000</u>	<u>88,709,000</u>
A177	Assistant-cum-Caretaker	(BPS-15)	2	2			
D013	Data Entry Operator	(BPS-15)	5	5			
P026	Photographer	(BPS-15)	2	2			
S342	Senior Proof Reader	(BPS-15)	1	1			
A161	Assistant Sound Operator	(BPS-14)	1	1			
C322	CCTV Operator Control Room	(BPS-14)	6	6			
O006	Offset Machine Operator	(BPS-14)	4	4			
P081	Proof Reader	(BPS-14)	2	2			
S042	Senior Clerk	(BPS-14)	10	10			
S147	Stenographer	(BPS-14)	10	10			
S222	Senior Security Supervisor	(BPS-14)	1	1			
S432	Security Equipment Operator	(BPS-14)	2	2			
T023	Telephone Operator	(BPS-14)	6	6			
K010	Khateeb	(BPS-13)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
S030	Security Supervisor	(BPS-12)	1	1			
C323	Chowkidar Supervisor	(BPS-11)	1	1			
D407	Driver Supervisor	(BPS-11)	1	1			
F097	Farash Supervisor	(BPS-11)	1	1			
G062	Garage Supervisor	(BPS-11)	1	1			

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

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01 GENERAL PUBLIC SERVICE
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL
0111 EXECUTIVE AND LEGISLATIVE ORGANS
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

QA7022 PROVINCIAL ASSEMBLY SECRETARIAT (Charged)
(CHARGED)
(OLD DDO QA4043)

G075	Garden Supervisor	(BPS-11)	1	1
H015	Head Katib	(BPS-11)	1	1
J014	Junior Clerk	(BPS-11)	24	24
K006	Khadim / Muazin	(BPS-11)	1	1
P185	Printing Supervisor	(BPS-11)	1	1
S434	Sweeper Supervisor	(BPS-11)	1	1
T026	Telephone Technician	(BPS-11)	1	1
T051	Translator	(BPS-11)	2	2
H013	Head Cook	(BPS-10)	1	1
P181	Printing Foreman	(BPS-10)	1	1
S028	Security Guard	(BPS-10)	45	45
V036	Video Camra Controller	(BPS-10)	3	3
S433	Service Supervisor	(BPS-09)	1	1
C012	Carpenter	(BPS-08)	1	1
C127	Cook	(BPS-08)	3	3
E007	Electrician	(BPS-08)	2	2
M085	Motor Mechanic	(BPS-08)	1	1
S412	Sound System Technician	(BPS-08)	1	1
C136	Copy Paster	(BPS-07)	5	5
H009	Head Bearer	(BPS-07)	1	1
H079	Head Mashalchi	(BPS-06)	1	1
B006	Bairer	(BPS-05)	6	6
M005	Machine Operator	(BPS-05)	2	2
P040	Plumber	(BPS-05)	2	2
P162	Photo State Machine Operator	(BPS-05)	4	4
T119	Tele Technician Helper	(BPS-05)	1	1

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged)						
	(CHARGED)						
	(OLD DDO QA4043)						
A676	A.C. Plant Operator	(BPS-04)	3	3			
D126	Door Keeper	(BPS-04)	10	10			
D143	Driver	(BPS-04)	41	41			
G021	Generator Operator	(BPS-04)	3	3			
H016	Head Mali	(BPS-04)	1	1			
H062	Head Chowkidar	(BPS-04)	1	1			
H075	Head Farash	(BPS-04)	1	1			
K003	Katib	(BPS-04)	5	5			
D003	Daftari	(BPS-03)	1	1			
A677	A.C. Plant Helper	(BPS-02)	3	3			
B036	Book Binder	(BPS-02)	4	4			
O007	Offset Machine Helper	(BPS-02)	4	4			
B010	Barbar	(BPS-01)	1	1			
B015	Bearer	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	6	6			
D007	Dak Runner	(BPS-01)	2	2			
F006	Farash	(BPS-01)	14	14			
K008	Khadim Masjid	(BPS-01)	3	3			
M016	Mali	(BPS-01)	18	18			
M029	Masalchi	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	90	90			
S193	Sweeper	(BPS-01)	18	18			
S316	Sound Helper	(BPS-01)	1	1			
V009	Vehicle Cleaner	(BPS-01)	2	2			
A01152	Personal pay				71,000	80,000	75,000
A01156	Total Pay of contract staff				<u>7,000,000</u>	<u>1,428,000</u>	<u>7,000,000</u>

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged) (CHARGED) (OLD DDO QA4043)					
A01170	Others			30,000,000		24,000,000
A012	TOTAL ALLOWANCES			<u>655,257,000</u>	<u>953,782,000</u>	<u>880,228,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>406,891,000</u>	<u>675,858,000</u>	<u>636,329,000</u>
A01201	Senior post Allowance			283,000	85,000	568,000
A01202	House Rent Allowance			10,733,000	684,000	3,000,000
A01203	Conveyance Allowance			13,908,000	17,153,000	13,908,000
A01206	Local Compensatory Allowance				1,000-	
A01207	Washing Allowance			320,000	355,000	320,000
A01208	Dress Allowance			2,000	17,000	1,000,000
A0120K	Special Judicial Allowance				40,000	
A0120M	Car Allowance			1,000,000		1,000,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				7,000	
A0120Q	Fixed Daily Allowance			64,000	12,000-	64,000
A01210	Risk Allowance				11,000	
A01211	Hill Allowance			725,000	874,000	725,000
A01212	Telecommunication allowance			953,000	822,000	953,000
A01216	Qualification allowance			60,000		60,000
A01217	Medical Allowance			9,147,000	10,519,000	9,147,000
A0121L	Legislative Allowance			44,533,000	195,172,000	150,000,000
A01222	Hardship allowance			47,000	37,000	47,000
A01224	Entertainment allowance			373,000	75,000	285,000
A01226	Computer allowance			198,000	42,000	198,000
A01228	Orderly allowance			4,857,000	1,455,000	1,800,000
A01229	Special compensation allowance				2,000	
A0122N	Special Conveyance Allowance to Disbalded Employee			72,000	218,000	126,000
A01235	Secretariat allowance			4,000		
A01236	Deputation allowance				569,000	149,000
A01239	Special Allowance			137,931,000	132,068,000	137,931,000
A0123K	Superior Executive Allowance			35,652,000	42,055,000	42,450,000
A01240	Utility Allowance for Gas			24,631,000	22,378,000	15,463,000
A01241	Utility Allowance for Electricity			24,615,000	22,300,000	15,463,000
A01244	Adhoc relief				1,000-	

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS				
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged)				
	(CHARGED)				
	(OLD DDO QA4043)				
A0124C	Disparity Reduction Allowance			173,000	
A0124R	Adhoc Relief 2022		22,238,000	23,217,000	22,238,000
A0124X	Adhoc Relief Allowance 2023			77,973,000	82,909,000
A01250	Incentive Allowance			2,000-	
A01259	Fuel Allowance		1,000		1,000
A01260	Ration Allowance			1,000-	
A01270	Other		74,544,000	127,574,000	136,524,000
012	Telephone Allowance		2,100,000		2,700,000
023	NIPA ALLOWANCE		24,000		24,000
033	Others House Requisition Allowance		60,000,000	127,574,000	120,000,000
038	POL Allowance		9,000,000		10,000,000
039	NDC Allowance				3,800,000
040	Uniform Allowance		3,420,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>248,366,000</u>	<u>277,924,000</u>	<u>243,899,000</u>
A01271	Overtime allowance		984,000	984,000	984,000
A01274	Medical charges		16,800,000	25,800,000	16,800,000
A01277	Contingent paid staff		2,400,000	2,400,000	
A01282	Session Allowance		158,504,000	158,504,000	156,437,000
A01293	Diet Charges		69,678,000	69,678,000	69,678,000
A01299	Others			20,558,000	
A03	TOTAL OPERATING EXPENSES		<u>105,600,000</u>	<u>105,600,000</u>	<u>108,700,000</u>
A032	TOTAL COMMUNICATIONS		<u>5,550,000</u>	<u>5,550,000</u>	<u>5,550,000</u>
A03201	Postage and Telegraph		50,000	50,000	50,000
A03202	Telephone and trunk call		2,800,000	2,800,000	2,800,000
A03203	Telex teleprinter and fax		2,500,000	2,500,000	2,500,000
A03205	Courier and pilot service		200,000	200,000	200,000
A033	TOTAL UTILITIES		<u>23,450,000</u>	<u>23,450,000</u>	<u>26,850,000</u>
A03301	Gas		9,800,000	9,800,000	12,000,000
A03302	Water		950,000	950,000	950,000

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS				
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged)				
	(CHARGED)				
	(OLD DDO QA4043)				
A03303	Electricity		12,000,000	12,000,000	13,200,000
A03370	Others		700,000	700,000	700,000
A036	TOTAL MOTOR VEHICLES		<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
A03602	Insurance		2,500,000	2,500,000	2,500,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>34,500,000</u>	<u>34,500,000</u>	<u>34,500,000</u>
A03801	Training - domestic		2,000,000	2,000,000	2,000,000
A03802	Training - international		2,500,000	2,500,000	2,500,000
A03805	Travelling Allowance		17,500,000	17,500,000	17,500,000
002	T.A. to Government Servants		16,000,000		16,000,000
007	Payment to others		1,500,000		1,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		12,500,000	12,500,000	12,500,000
A039	TOTAL GENERAL		<u>39,600,000</u>	<u>39,600,000</u>	<u>39,300,000</u>
A03901	Stationery		5,400,000	5,400,000	5,400,000
A03902	Printing & Publication		3,600,000	3,600,000	3,600,000
A03905	Newspapers Periodicals & Books		1,200,000	1,200,000	1,200,000
A03906	Uniforms and protective clothing		5,000,000	5,000,000	6,000,000
A03907	Advertising & Publicity		600,000	600,000	600,000
A03912	Delegation abroad		16,000,000	16,000,000	16,000,000
A03917	Law charges		2,000,000	2,000,000	2,000,000
A03970	Others		4,800,000	4,800,000	3,000,000
019	Household Expenditure		3,000,000		3,000,000
021	Garden Equipment		1,800,000		
A03983	Expenditure Tracking/ Monitoring				500,000
A03986	Development and maintenance websites		1,000,000	1,000,000	1,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>9,800,000</u>	<u>9,800,000</u>	<u>10,800,000</u>

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7022 PROVINCIAL ASSEMBLY SECRETARIAT (Charged)					
(CHARGED)					
(OLD DDO QA4043)					
A052 TOTAL GRANTS-DOMESTIC			<u>9,800,000</u>	<u>9,800,000</u>	<u>10,800,000</u>
A05213 Grant in Aid			7,000,000	7,000,000	8,000,000
005 Seasonal Hajj Duty			7,000,000		8,000,000
A05216 Fin. Assis. to the families of G. Serv. who expire			2,800,000	2,800,000	2,800,000
A06 TOTAL TRANSFERS			<u>25,000,000</u>	<u>240,315,000</u>	<u>25,000,000</u>
A061 TOTAL SCHOLARSHIP				<u>215,315,000</u>	
A06103 Cash Awards				215,315,000	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>16,000,000</u>	<u>16,000,000</u>	<u>16,000,000</u>
A06301 Entertainments & Gifts			16,000,000	16,000,000	16,000,000
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>9,000,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
A06402 Contribution for Institute for Parlimantry Service			9,000,000	9,000,000	9,000,000
001 Contribution / Payment of Annual Fee for CPA			8,000,000		8,000,000
002 Contribution / Payment of Annual Fee for SOCATT			1,000,000		1,000,000
A09 TOTAL PHYSICAL ASSETS			<u>249,800,000</u>	<u>249,800,000</u>	<u>249,800,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A09203 I.T. Equipment			5,000,000	5,000,000	5,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>240,800,000</u>	<u>240,800,000</u>	<u>240,800,000</u>

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged) (CHARGED) (OLD DDO QA4043)					
A09501	Transport			240,800,000	240,800,000	240,800,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A09601	Plant and Machinery			3,000,000	3,000,000	3,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A09701	Furniture and Fixtures			1,000,000	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>32,000,000</u>	<u>32,000,000</u>	<u>35,800,000</u>
A130	TOTAL TRANSPORT			<u>7,000,000</u>	<u>7,000,000</u>	<u>9,000,000</u>
A13001	Transport			7,000,000	7,000,000	9,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A13101	Machinery & Equipment			6,000,000	6,000,000	6,000,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13201	Furniture & Fixture			1,000,000	1,000,000	1,000,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A13301	Office Buildings			15,000,000	15,000,000	15,000,000
A137	TOTAL COMPUTER EQUIPMENT			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A13701	Hardware			3,000,000	3,000,000	3,000,000

BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7022 PROVINCIAL ASSEMBLY SECRETARIAT (Charged) (CHARGED) (OLD DDO QA4043)					
A138 TOTAL GENERAL					<u>1,800,000</u>
A13801 Maintenance of gardens					1,800,000
PROVINCIAL ASSEMBLY SECRETARIAT (Charged) (CHARGED) (OLD DDO QA4043)			1,348,989,000	1,840,168,000	1,583,176,000