

**BC21063 (63)**  
**PROVINCIAL ASSEMBLY (VOTED)**  
**BUDGET ESTIMATES 2024-2025**

<b>DISTRICT</b>	<b>POSTS 2024-2025</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
Quetta	188	294,474,000	374,862,000	237,667,000	87,880,000	325,547,000
<b>TOTAL</b>	<b>188</b>	<b>294,474,000</b>	<b>374,862,000</b>	<b>237,667,000</b>	<b>87,880,000</b>	<b>325,547,000</b>

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	<b>Rs</b>
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>325,547,000</u>
<b>Total:</b>	<u>325,547,000</u>

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**HEAD OF DEPARTMENT**

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	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS	294,474,000	374,862,000	325,547,000
<b>TOTAL</b>	<b>294,474,000</b>	<b>374,862,000</b>	<b>325,547,000</b>

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**BC21063 (63)**  
**PROVINCIAL ASSEMBLY (VOTED)**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
QA7023	MPA HOSTEL (OLD DDO QA4044)	294,474,000	374,862,000	325,547,000
<b>TOTAL</b>		<b>294,474,000</b>	<b>374,862,000</b>	<b>325,547,000</b>

**BC21063 (63)**  
**PROVINCIAL ASSEMBLY (VOTED)**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>206,894,000</u></b>	<b><u>248,364,000</u></b>	<b><u>237,667,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>62,987,000</u></b>	<b><u>50,736,000</u></b>	<b><u>65,228,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>9,115,000</u></b>	<b><u>9,349,000</u></b>	<b><u>10,324,000</u></b>
A01101	Basic Pay Of Officer	9,079,000	9,349,000	10,288,000
A01102	Personal pay	36,000		36,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>53,872,000</u></b>	<b><u>41,387,000</u></b>	<b><u>54,904,000</u></b>
A01151	Basic Pay of Other Staff	45,840,000	41,162,000	48,132,000
A01156	Pay of contract staff	1,732,000	225,000	1,732,000
A01170	Others	6,300,000		5,040,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>143,907,000</u></b>	<b><u>197,628,000</u></b>	<b><u>172,439,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>88,522,000</u></b>	<b><u>142,200,000</u></b>	<b><u>116,554,000</u></b>
A01202	House Rent Allowance	526,000	35,000	579,000
A01203	Conveyance Allowance	2,771,000	4,466,000	2,771,000
A01206	Local Compensatory Allowance		1,000	
A01207	Washing Allowance	86,000	166,000	86,000
A01208	Dress Allowance	50,000	1,000	50,000
A0120M	Car Allowance	1,080,000		1,080,000
A01210	Risk Allowance		3,000	
A01211	Hill Allowance	228,000	369,000	228,000
A01212	Telecommunication allowance	160,000	38,000	160,000
A01217	Medical Allowance	1,921,000	2,997,000	1,921,000
A0121L	Legislative Allowance	10,983,000	40,917,000	10,983,000
A01222	Hardship allowance	886,000	42,000	886,000
A01224	Entertainment allowance	60,000		60,000
A0122N	Special Conveyance Allowance to Disabled Employee		40,000	
A01236	Deputation allowance	288,000	243,000	248,000
A01239	Special Allowance	27,459,000	25,352,000	27,459,000
A0123K	Superior Executive Allowance	2,132,000	3,133,000	2,559,000
A01240	Utility Allowance for Gas	10,859,000	6,673,000	10,859,000
A01241	Utility Allowance for Electricity	10,859,000	6,685,000	10,859,000
A0124C	Disparity Reduction Allowance		77,000	
A0124R	Adhoc Relief 2022	3,451,000	4,919,000	3,451,000
A0124X	Adhoc Relief Allowance 2023		17,145,000	16,838,000
A01270	Other	14,723,000	28,898,000	25,477,000

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**PROVINCIAL ASSEMBLY (VOTED)**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>55,385,000</u></b>	<b><u>55,428,000</u></b>	<b><u>55,885,000</u></b>
A01271	Overtime allowance	100,000	100,000	100,000
A01274	Medical charges	3,500,000	3,543,000	4,000,000
A01277	Contingent paid staff	1,800,000	1,800,000	1,800,000
A01282	Session Allowance	31,597,000	31,597,000	31,597,000
A01293	Diet Charges	18,388,000	18,388,000	18,388,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>38,280,000</u></b>	<b><u>38,280,000</u></b>	<b><u>36,080,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>1,160,000</u></b>	<b><u>1,160,000</u></b>	<b><u>1,160,000</u></b>
A03201	Postage and Telegraph	80,000	80,000	80,000
A03202	Telephone and trunk call	1,000,000	1,000,000	1,000,000
A03205	Courier and pilot service	80,000	80,000	80,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>23,400,000</u></b>	<b><u>23,400,000</u></b>	<b><u>23,400,000</u></b>
A03301	Gas	9,800,000	9,800,000	9,800,000
A03302	Water	1,600,000	1,600,000	1,600,000
A03303	Electricity	12,000,000	12,000,000	12,000,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>3,600,000</u></b>	<b><u>3,600,000</u></b>	<b><u>3,600,000</u></b>
A03805	Travelling Allowance	1,600,000	1,600,000	1,600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	2,000,000	2,000,000	2,000,000
<b>A039</b>	<b>GENERAL</b>	<b><u>10,120,000</u></b>	<b><u>10,120,000</u></b>	<b><u>7,920,000</u></b>
A03901	Stationery	900,000	900,000	1,000,000
A03902	Printing & Publication	320,000	320,000	320,000
A03906	Uniforms and protective clothing	2,000,000	2,000,000	2,200,000
A03970	Others	6,000,000	6,000,000	3,500,000
A03983	Expenditure Tracking/ Monitoring	900,000	900,000	900,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	3,000,000	3,000,000	3,000,000

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**PROVINCIAL ASSEMBLY (VOTED)**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>38,918,000</u></b>	
<b>A061</b>	<b>SCHOLARSHIP</b>		<b><u>38,918,000</u></b>	
A06103	Cash Awards		38,918,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>11,000,000</u></b>	<b><u>11,000,000</u></b>	<b><u>11,000,000</u></b>
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>6,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>6,000,000</u></b>
A09601	Plant and Machinery	6,000,000	6,000,000	6,000,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>
A09701	Furniture and Fixtures	5,000,000	5,000,000	5,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>35,300,000</u></b>	<b><u>35,300,000</u></b>	<b><u>37,800,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A13001	Transport	1,000,000	1,000,000	1,000,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>
A13101	Machinery & Equipment	4,000,000	4,000,000	4,000,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>
A13301	Office Buildings	30,000,000	30,000,000	30,000,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A13701	Hardware	300,000	300,000	300,000
<b>A138</b>	<b>GENERAL</b>			<b><u>2,500,000</u></b>
A13801	Maintenance of gardens			2,500,000
<b>NET TOTAL</b>		<b>294,474,000</b>	<b>374,862,000</b>	<b>325,547,000</b>

**BC21063 (63)**  
**PROVINCIAL ASSEMBLY (VOTED)**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	65			65	
02	10			10	
04	34			34	
05	5			5	
06	1			1	
07	3			3	
08	4			4	
10	28			28	
11	8			8	
12	1			1	
14	16			16	
15	3			3	
16	4			4	
17	5			5	
18	1			1	
<b>TOTAL</b>	<b>188</b>			<b>188</b>	

**BC21063 (63)**  
**PROVINCIAL ASSEMBLY (VOTED)**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>QA7023</b>	<b>MPA HOSTEL (OLD DDO QA4044)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>206,894,000</u></b>	<b><u>248,364,000</u></b>	<b><u>237,667,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>188</u></b>	<b><u>188</u></b>	<b><u>62,987,000</u></b>	<b><u>50,736,000</u></b>	<b><u>65,228,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>9,115,000</u></b>	<b><u>9,349,000</u></b>	<b><u>10,324,000</u></b>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>9,079,000</u>	<u>9,349,000</u>	<u>10,288,000</u>
C035	Chief Comptroller	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	2	2			
A155	Assistant Secretary	(BPS-17)	1	1			
C107	Comptroller	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A077	Assistant Comptroller	(BPS-16)	2	2			
A01102	Personal pay				36,000		36,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>178</u></b>	<b><u>178</u></b>	<b><u>53,872,000</u></b>	<b><u>41,387,000</u></b>	<b><u>54,904,000</u></b>
A01151	Total Basic Pay of Other Staff		<u>178</u>	<u>178</u>	<u>45,840,000</u>	<u>41,162,000</u>	<u>48,132,000</u>
A177	Assistant-cum-Caretaker	(BPS-15)	3	3			
R016	Receptionist	(BPS-14)	9	9			
S042	Senior Clerk	(BPS-14)	2	2			
T023	Telehpone Operator	(BPS-14)	5	5			
S030	Security Supervisor	(BPS-12)	1	1			
C323	Chowkidar Supervisor	(BPS-11)	1	1			
F097	Farash Supervisor	(BPS-11)	1	1			
G075	Garden Supervisor	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
K015	Kitchen Supervisor	(BPS-11)	1	1			



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**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>QA7023</b>	<b>MPA HOSTEL (OLD DDO QA4044)</b>						
S433	Service Supervisor	(BPS-11)	1	1			
S434	Sweeper Suprvisor	(BPS-11)	1	1			
S028	Security Guard	(BPS-10)	28	28			
C012	Carpenter	(BPS-08)	1	1			
E007	Electrician	(BPS-08)	2	2			
H013	Head Cook	(BPS-08)	1	1			
D143	Driver	(BPS-07)	1	1			
H009	Head Bearer	(BPS-07)	1	1			
S157	Store Keeper	(BPS-07)	1	1			
H079	Head Mashalchi	(BPS-06)	1	1			
M005	Machine Operator	(BPS-05)	2	2			
P040	Plumber	(BPS-05)	2	2			
S149	Steward	(BPS-05)	1	1			
B034	Boiler Operator	(BPS-04)	6	6			
C127	Cook	(BPS-04)	4	4			
H016	Head Mali	(BPS-04)	1	1			
H062	Head Chowkidar	(BPS-04)	1	1			
H075	Head Farash	(BPS-04)	1	1			
L139	Lift Operator	(BPS-04)	12	12			
T064	Tubewell Operator	(BPS-04)	6	6			
V005	Volveman	(BPS-04)	3	3			
N003	Naib Qasid	(BPS-02)	1	1			
S193	Sweeper	(BPS-02)	7	7			
W005	Washerman	(BPS-02)	2	2			
B015	Bearer	(BPS-01)	25	25			
C064	Chowkidar	(BPS-01)	7	7			
F006	Farash	(BPS-01)	10	10			

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			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>QA7023</b>	<b>MPA HOSTEL (OLD DDO QA4044)</b>						
M016	Mali	(BPS-01)	8	8			
M029	Masalchi	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	10	10			
A01156	Total Pay of contract staff				<u>1,732,000</u>	<u>225,000</u>	<u>1,732,000</u>
A01170	Others				6,300,000		5,040,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>143,907,000</u>	<u>197,628,000</u>	<u>172,439,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>88,522,000</u>	<u>142,200,000</u>	<u>116,554,000</u>
A01202	House Rent Allowance				526,000	35,000	579,000
A01203	Conveyance Allowance				2,771,000	4,466,000	2,771,000
A01206	Local Compensatory Allowance					1,000	
A01207	Washing Allowance				86,000	166,000	86,000
A01208	Dress Allowance				50,000	1,000	50,000
A0120M	Car Allowance				1,080,000		1,080,000
A01210	Risk Allowance					3,000	
A01211	Hill Allowance				228,000	369,000	228,000
A01212	Telecommunication allowance				160,000	38,000	160,000
A01217	Medical Allowance				1,921,000	2,997,000	1,921,000
A0121L	Legislative Allowance				10,983,000	40,917,000	10,983,000
A01222	Hardship allowance				886,000	42,000	886,000
A01224	Entertainment allowance				60,000		60,000
A0122N	Special Conveyance Allowance to Disabled Employee					40,000	
A01236	Deputation allowance				288,000	243,000	248,000
A01239	Special Allowance				27,459,000	25,352,000	27,459,000
A0123K	Superior Executive Allowance				2,132,000	3,133,000	2,559,000
A01240	Utility Allowance for Gas				10,859,000	6,673,000	10,859,000
A01241	Utility Allowance for Electricity				10,859,000	6,685,000	10,859,000
A0124C	Disparity Reduction Allowance					77,000	
A0124R	Adhoc Relief 2022				3,451,000	4,919,000	3,451,000
A0124X	Adhoc Relief Allowance 2023					17,145,000	16,838,000
A01270	Other				14,723,000	28,898,000	25,477,000
033	Others House Requisition Allowance				13,535,000		24,289,000

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**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>				
<b>QA7023</b>	<b>MPA HOSTEL (OLD DDO QA4044)</b>				
038	POL Allowance		900,000		900,000
039	NDC Allowance		288,000		288,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>55,385,000</u></b>	<b><u>55,428,000</u></b>	<b><u>55,885,000</u></b>
A01271	Overtime allowance		100,000	100,000	100,000
A01274	Medical charges		3,500,000	3,543,000	4,000,000
A01277	Contingent paid staff		1,800,000	1,800,000	1,800,000
A01282	Session Allowance		31,597,000	31,597,000	31,597,000
A01293	Diet Charges		18,388,000	18,388,000	18,388,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>38,280,000</u></b>	<b><u>38,280,000</u></b>	<b><u>36,080,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,160,000</u></b>	<b><u>1,160,000</u></b>	<b><u>1,160,000</u></b>
A03201	Postage and Telegraph		80,000	80,000	80,000
A03202	Telephone and trunk call		1,000,000	1,000,000	1,000,000
A03205	Courier and pilot service		80,000	80,000	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>23,400,000</u></b>	<b><u>23,400,000</u></b>	<b><u>23,400,000</u></b>
A03301	Gas		9,800,000	9,800,000	9,800,000
A03302	Water		1,600,000	1,600,000	1,600,000
A03303	Electricity		12,000,000	12,000,000	12,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,600,000</u></b>	<b><u>3,600,000</u></b>	<b><u>3,600,000</u></b>
A03805	Travelling Allowance		1,600,000	1,600,000	1,600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000	2,000,000	2,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,120,000</u></b>	<b><u>10,120,000</u></b>	<b><u>7,920,000</u></b>
A03901	Stationery		900,000	900,000	1,000,000
A03902	Printing & Publication		320,000	320,000	320,000
A03906	Uniforms and protective clothing		2,000,000	2,000,000	2,200,000
A03970	Others		6,000,000	6,000,000	3,500,000

**BC21063 (63)**  
**PROVINCIAL ASSEMBLY (VOTED)**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>				
<b>QA7023</b>	<b>MPA HOSTEL (OLD DDO QA4044)</b>				
003	Others		3,500,000		3,500,000
021	Garden Equipment		2,500,000		
A03983	Expenditure Tracking/ Monitoring		900,000	900,000	900,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		3,000,000	3,000,000	3,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>38,918,000</u></b>	
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>			<b><u>38,918,000</u></b>	
A06103	Cash Awards			38,918,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>11,000,000</u></b>	<b><u>11,000,000</u></b>	<b><u>11,000,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>6,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>6,000,000</u></b>
A09601	Plant and Machinery		6,000,000	6,000,000	6,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>
A09701	Furniture and Fixtures		5,000,000	5,000,000	5,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>35,300,000</u></b>	<b><u>35,300,000</u></b>	<b><u>37,800,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A13001	Transport		1,000,000	1,000,000	1,000,000

**BC21063 (63)**  
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**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>				
<b>QA7023</b>	<b>MPA HOSTEL (OLD DDO QA4044)</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>
A13101	Machinery & Equipment		4,000,000	4,000,000	4,000,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>
A13301	Office Buildings		30,000,000	30,000,000	30,000,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A13701	Hardware		300,000	300,000	300,000
<b>A138</b>	<b>TOTAL GENERAL</b>				<b><u>2,500,000</u></b>
A13801	Maintenance of gardens				2,500,000
<b>MPA HOSTEL (OLD DDO QA4044)</b>			<b>294,474,000</b>	<b>374,862,000</b>	<b>325,547,000</b>