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BC21060 (60)
INTER PROVINCIAL COORDINATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7353	INTER PROVINCIAL COORDINATION DEPARTMENT ADMN SECRETARIAT	<u>1,600,000</u>		<u>1,600,000</u>
(001-2024)	Creation of Funds for Inter Provincial Coordination	1,600,000		1,600,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		1,600,000		1,600,000

INTER PROVINCIAL COORDINATION DEPARTMENT

Charged:

Voted:

1,600,000

Grand Total:

1,600,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025

NON

RECURRING

RECURRING

TOTAL

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

011109 PROVINCIAL CO-ORDINATION (Voted)

1,600,000

1,600,000

Total**1,600,000****1,600,000**

INTER PROVINCIAL COORDINATION DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>1,600,000</u>		<u>1,600,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>600,000</u>		<u>600,000</u>
A09701	Furniture and Fixtures	600,000		600,000
NET TOTAL		1,600,000		1,600,000

INTER PROVINCIAL COORDINATION DEPARTMENT

011109 PROVINCIAL CO-ORDINATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011109 PROVINCIAL CO-ORDINATION				
QA7353 INTER PROVINCIAL COORDINATION DEPARTMENT ADMN SECRETARIAT				
(001-2024) Creation of Funds for Inter Provincial Coordination				
A09 TOTAL PHYSICAL ASSETS		<u>1,600,000</u>		<u>1,600,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203 I.T. Equipment		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>600,000</u>		<u>600,000</u>
A09701 Furniture and Fixtures		600,000		600,000
Creation of Funds for Inter Provincial Coordination		1,600,000		1,600,000
INTER PROVINCIAL COORDINATION DEPARTMENT ADMN SECRETARIAT		1,600,000		1,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1600000 /-(Non-Recurring) will be required for the purpose during 2024-2025