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**BC21059 (59)**  
**INFORMATION DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>QA7018</b>	<b>DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)</b>	<u><b>15,000,000</b></u>	<u><b>162,600</b></u>	<u><b>15,162,600</b></u>
(001-2024)	Creation of Post and Provision of Funds For Director General of Public Relations Balochistan	15,000,000	162,600	15,162,600
<b>QA7370</b>	<b>INFORMATION DEPARTMENT ADMN SECRETARIAT</b>	<u><b>240,000</b></u>	<u><b>480,000</b></u>	<u><b>720,000</b></u>
(001-2024)	Creatioon of Post For Information Department	240,000	480,000	720,000
<b>Total Schemes: 2</b>	<b>Total SNEs:2</b>	<b>15,240,000</b>	<b>642,600</b>	<b>15,882,600</b>

## INFORMATION DEPARTMENT

Charged:	
Voted:	15,882,600
Grand Total:	15,882,600

Head of Department:-

AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

## SUMMARY

## FUNCTIONAL

083104	PUBLIC RELATIONS (Voted)	15,000,000	162,600	15,162,600
086101	ADMINISTRATION (Voted)	240,000	480,000	720,000
<b>Total</b>		<b>15,240,000</b>	<b>642,600</b>	<b>15,882,600</b>

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**INFORMATION DEPARTMENT**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>240,000</b></u>	<u><b>642,600</b></u>	<u><b>882,600</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>642,600</b></u>	<u><b>642,600</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>480,000</b></u>	<u><b>480,000</b></u>
A01101	Basic Pay Of Officer		480,000	480,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>162,600</b></u>	<u><b>162,600</b></u>
A01156	Pay of contract staff		162,600	162,600
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>240,000</b></u>		<u><b>240,000</b></u>
A01270	Other	240,000		240,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>15,000,000</b></u>		<u><b>15,000,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>12,000,000</b></u>		<u><b>12,000,000</b></u>
A09601	Plant and Machinery	12,000,000		12,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>3,000,000</b></u>		<u><b>3,000,000</b></u>
A09701	Furniture and Fixtures	3,000,000		3,000,000
<b>NET TOTAL</b>		<b>15,240,000</b>	<b>642,600</b>	<b>15,882,600</b>

**INFORMATION DEPARTMENT  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
17	1	480,000
(Fixed)	1	162,600
<b>TOTAL:</b>	<b>2</b>	<b>642,600</b>

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INFORMATION DEPARTMENT

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
QA7018 DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)				
(001-2024) Creation of Post and Provision of Funds For Director General of Public Relations Balochistan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>162,600</u>	<u>162,600</u>
A011 TOTAL PAY	<u>1</u>		<u>162,600</u>	<u>162,600</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>162,600</u>	<u>162,600</u>
A01156 Pay of contract staff	<u>1</u>		<u>162,600</u>	<u>162,600</u>
S193 Sweeper (Fixed)	1		162,600	162,600
A09 TOTAL PHYSICAL ASSETS		<u>15,000,000</u>		<u>15,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>12,000,000</u>		<u>12,000,000</u>
A09601 Plant and Machinery		12,000,000		12,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>		<u>3,000,000</u>
A09701 Furniture and Fixtures		3,000,000		3,000,000
Creation of Post and Provision of Funds For Director General of Public Relations Balochistan		<b>15,000,000</b>	<b>162,600</b>	<b>15,162,600</b>
DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)		<b>15,000,000</b>	<b>162,600</b>	<b>15,162,600</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15000000 /-(Non-Recurring) and 162600 /-(Recurring) will be required for the purpose during 2024-2025

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**INFORMATION DEPARTMENT**

**086101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0861 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>086101 ADMINISTRATION</b>				
QA7370 INFORMATION DEPARTMENT ADMN SECRETARIAT				
(001-2024) Creatiopn of Post For Information Department				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>240,000</u>	<u>480,000</u>	<u>720,000</u>
A011 TOTAL PAY	<u>1</u>		<u>480,000</u>	<u>480,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>480,000</u>	<u>480,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>480,000</u>	<u>480,000</u>
S187 Superintendent (BPS-17)	1		480,000	480,000
A012 TOTAL ALLOWANCES		<u>240,000</u>		<u>240,000</u>
A012-1 REGULAR ALLOWANCES		<u>240,000</u>		<u>240,000</u>
A01270 Other		<u>240,000</u>		<u>240,000</u>
010 Other Regular Allowances		240,000		240,000
<b>Creatiopn of Post For Information Department</b>		<b>240,000</b>	<b>480,000</b>	<b>720,000</b>
<b>INFORMATION DEPARTMENT ADMN SECRETARIAT</b>		<b>240,000</b>	<b>480,000</b>	<b>720,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 240000 /-(Non-Recurring) and 480000 /-(Recurring) will be required for the purpose during 2024-2025