

1
BC21057 (57)
URBAN PLANNING & DEVELOPMENT DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KN7099	EXECUTIVE ENGINEER (UP&D) RAKHSHAN DIVISION AT KHARAN		<u>14,790,000</u>	<u>14,790,000</u>
(001-2024)	Creation of New Post and Provision of Funds For		13,470,000	13,470,000
(002-2024)	Creation of new posts for Family Recreation park Kharan		1,320,000	1,320,000
KR7114	EXECUTIVE ENGINEER (UP&D) KALAT DIVISION AT KHUZDAR (OLD DDO KR4201)		<u>4,000,000</u>	<u>4,000,000</u>
(001-2024)	Creation of New Post		4,000,000	4,000,000
LI7066	EXECUTIVE ENGINEER (UP&D) ZHOB DIVISION AT LORALAI (OLD DDO LI4099)		<u>4,900,000</u>	<u>4,900,000</u>
(001-2024)	Creation Of New Post For		4,900,000	4,900,000
NB7094	EXECUTIVE ENGINEER (UP&D) NASEERABAD DIVISION (OLD DDO NB4201)		<u>3,450,000</u>	<u>3,450,000</u>
(001-2024)	Creation of new posts for Executive Engineer UP&D		3,450,000	3,450,000
QA7365	URBAN PLANNING & DEVELOPMENT DEPARTMENT (OLD DDO QA5178)	<u>3,500,000</u>	<u>2,550,000</u>	<u>6,050,000</u>
(001-2024)	Creation of new posts and Provision of Funds for UP&D	3,500,000	2,550,000	6,050,000
QA7369	DIRECTORATE OF WORKS (UP&D) (OLD DDO QA5187)	<u>22,000,000</u>	<u>1,700,000</u>	<u>23,700,000</u>
(001-2024)	Creation of Post and Provision of Fund for Urban Planning & Development Department	22,000,000	1,700,000	23,700,000
QA7377	EXECUTIVE ENGINEER (UP&D) QUETTA DIVISION (OLD DDO QA5198)		<u>3,450,000</u>	<u>3,450,000</u>

2
BC21057 (57)
URBAN PLANNING & DEVELOPMENT DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Creation of New Post for Urban Planning & Development Department		3,450,000	3,450,000
SI7116	EXECUTIVE ENGINEER (UP&D) SIBI DIVISION (OLD DDO SI4201)		<u>4,150,000</u>	<u>4,150,000</u>
(001-2024)	Creation of New Post For		4,150,000	4,150,000
TB7156	EXECUTIVE ENGINEER (UP&D)MEKRAN DIVISION (OLD DDO TB4201)		<u>3,450,000</u>	<u>3,450,000</u>
(001-2024)	Creation of New Post		3,450,000	3,450,000
ZB7121	EXECUTIVE ENGINEER (UP&D) ZHOB DIVISION -		<u>7,650,000</u>	<u>7,650,000</u>
(001-2024)	Creation of New Post and Provision of Funds For		7,650,000	7,650,000
Total Schemes: 10 Total SNEs:11 GRAND TOTAL:		25,500,000	50,090,000	75,590,000

URBAN PLANNING & DEVELOPMENT DEPARTMENT

Charged:

Voted:

75,590,000

Grand Total:

75,590,000**Head of Department:-****AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025****NON****RECURRING****RECURRING****TOTAL****Rs****Rs****Rs****SUMMARY****FUNCTIONAL**

015201 PLANNING (Voted)

25,500,000

50,090,000

75,590,000

Total**25,500,000****50,090,000****75,590,000**

URBAN PLANNING & DEVELOPMENT DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,690,000</u>	<u>41,690,000</u>
A011	TOTAL PAY		<u>28,340,000</u>	<u>28,340,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18,700,000</u>	<u>18,700,000</u>
A01101	Basic Pay Of Officer		18,700,000	18,700,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>9,640,000</u>	<u>9,640,000</u>
A01151	Basic Pay of Other Staff		9,640,000	9,640,000
A012	TOTAL ALLOWANCES		<u>13,350,000</u>	<u>13,350,000</u>
A01270	Other		13,350,000	13,350,000
A09	TOTAL PHYSICAL ASSETS	<u>25,500,000</u>	<u>8,400,000</u>	<u>33,900,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>20,500,000</u>	<u>8,400,000</u>	<u>28,900,000</u>
A09501	Transport	20,500,000	8,400,000	28,900,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>5,000,000</u>		<u>5,000,000</u>
A09701	Furniture and Fixtures	5,000,000		5,000,000
NET TOTAL		25,500,000	50,090,000	75,590,000

**URBAN PLANNING & DEVELOPMENT DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

PAY SCALE	FRESH POSTS	BASIC PAY
01	2	440,000
02	1	300,000
11	9	4,050,000
12	1	700,000
14	7	3,850,000
17	11	18,700,000
(Fixed)	1	300,000
TOTAL:	32	28,340,000

URBAN PLANNING & DEVELOPMENT DEPARTMENT

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
KN7099 EXECUTIVE ENGINEER (UP&D) RAKHSHAN DIVISION AT KHARAN				
(001-2024) Creation of New Post and Provision of Funds For				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,270,000</u>	<u>9,270,000</u>
A011 TOTAL PAY	<u>10</u>		<u>5,770,000</u>	<u>5,770,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A058 Assistant Engineer (BPS-17)	1		1,700,000	1,700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>9</u>		<u>4,070,000</u>	<u>4,070,000</u>
A01151 Basic Pay of Other Staff	<u>9</u>		<u>4,070,000</u>	<u>4,070,000</u>
S042 Senior Clerk (BPS-14)	1		550,000	550,000
A269 Assistant Computer Operator (BPS-12)	1		700,000	700,000
S192 Surveyor (BPS-11)	1		400,000	400,000
S167 Sub Engineer (BPS-11)	2		1,100,000	1,100,000
J014 Junior Clerk (BPS-11)	1		400,000	400,000
D135 Draftsman (BPS-11)	1		400,000	400,000
D003 Daftari (BPS-02)	1		300,000	300,000
A193 Audit Assistant (BPS-01)	1		220,000	220,000
A012 TOTAL ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A01270 Other			<u>3,500,000</u>	<u>3,500,000</u>
010 Other Regular Allowances			3,500,000	3,500,000

URBAN PLANNING & DEVELOPMENT DEPARTMENT

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
KN7099 EXECUTIVE ENGINEER (UP&D) RAKHSHAN DIVISION AT KHARAN				
(001-2024) Creation of New Post and Provision of Funds For				
Creation of New Post and Provision of Funds For			13,470,000	13,470,000

URBAN PLANNING & DEVELOPMENT DEPARTMENT

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
KN7099 EXECUTIVE ENGINEER (UP&D) RAKHSHAN DIVISION AT KHARAN				
(002-2024) Creation of new posts for Family Recreation park Kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,320,000</u>	<u>1,320,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,320,000</u>	<u>1,320,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,320,000</u>	<u>1,320,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,320,000</u>	<u>1,320,000</u>
S167 Sub Engineer (BPS-11)	1		400,000	400,000
D135 Draftsman (BPS-11)	1		400,000	400,000
S193 Sweeper (BPS-01)	1		220,000	220,000
D143 Driver (Fixed)	1		300,000	300,000
Creation of new posts for Family Recreation park Kharan			1,320,000	1,320,000

URBAN PLANNING & DEVELOPMENT DEPARTMENT

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
KN7099 EXECUTIVE ENGINEER (UP&D) RAKHSHAN DIVISION AT KHARAN				
(001-2024) Creation of New Post and Provision of Funds For				
A09 TOTAL PHYSICAL ASSETS			<u>4,200,000</u>	<u>4,200,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>4,200,000</u>	<u>4,200,000</u>
A09501 Transport			4,200,000	4,200,000
Creation of New Post and Provision of Funds For			13,470,000	13,470,000
EXECUTIVE ENGINEER (UP&D) RAKHSHAN DIVISION AT KHARAN			14,790,000	14,790,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14790000 /-(Recurring) will be required for the purpose during 2024-2025

URBAN PLANNING & DEVELOPMENT DEPARTMENT

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
KR7114 EXECUTIVE ENGINEER (UP&D) KALAT DIVISION AT KHUZDAR (OLD DDO KR4201)				
(001-2024) Creation of New Post				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,000,000</u>	<u>4,000,000</u>
A011 TOTAL PAY	<u>3</u>		<u>2,800,000</u>	<u>2,800,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A058 Assistant Engineer (BPS-17)	1		1,700,000	1,700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,100,000</u>	<u>1,100,000</u>
A011151 Basic Pay of Other Staff	<u>2</u>		<u>1,100,000</u>	<u>1,100,000</u>
S042 Senior Clerk (BPS-14)	1		550,000	550,000
S167 Sub Engineer (BPS-11)	1		550,000	550,000
A012 TOTAL ALLOWANCES			<u>1,200,000</u>	<u>1,200,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,200,000</u>	<u>1,200,000</u>
A01270 Other			<u>1,200,000</u>	<u>1,200,000</u>
010 Other Regular Allowances			1,200,000	1,200,000
Creation of New Post			<u>4,000,000</u>	<u>4,000,000</u>
EXECUTIVE ENGINEER (UP&D) KALAT DIVISION AT KHUZDAR (OLD DDO KR4201)			<u>4,000,000</u>	<u>4,000,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Recurring) will be required for the purpose during 2024-2025

11
URBAN PLANNING & DEVELOPMENT DEPARTMENT

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
LI7066 EXECUTIVE ENGINEER (UP&D) ZHOB DIVISION AT LORALAI (OLD DDO LI4099)				
(001-2024) Creation Of New Post For				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,900,000</u>	<u>4,900,000</u>
A011 TOTAL PAY	<u>2</u>		<u>3,400,000</u>	<u>3,400,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>3,400,000</u>	<u>3,400,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>3,400,000</u>	<u>3,400,000</u>
T096 Town Planning Officer (BPS-17)	1		1,700,000	1,700,000
A058 Assistant Engineer (BPS-17)	1		1,700,000	1,700,000
A012 TOTAL ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A01270 Other			<u>1,500,000</u>	<u>1,500,000</u>
010 Other Regular Allowances			1,500,000	1,500,000
Creation Of New Post For			4,900,000	4,900,000
EXECUTIVE ENGINEER (UP&D) ZHOB DIVISION AT LORALAI (OLD DDO LI4099)			4,900,000	4,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4900000 /-(Recurring) will be required for the purpose during 2024-2025

URBAN PLANNING & DEVELOPMENT DEPARTMENT

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
NB7094 EXECUTIVE ENGINEER (UP&D) NASEERABAD DIVISION (OLD DDO NB4201)				
(001-2024) Creation of new posts for Executive Engineer UP&D				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,450,000</u>	<u>3,450,000</u>
A011 TOTAL PAY	<u>2</u>		<u>2,250,000</u>	<u>2,250,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
T096 Town Planning (BPS-17) Officer	1		1,700,000	1,700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>550,000</u>	<u>550,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>550,000</u>	<u>550,000</u>
S042 Senior Clerk (BPS-14)	1		550,000	550,000
A012 TOTAL ALLOWANCES			<u>1,200,000</u>	<u>1,200,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,200,000</u>	<u>1,200,000</u>
A01270 Other			<u>1,200,000</u>	<u>1,200,000</u>
010 Other Regular Allowances			1,200,000	1,200,000
Creation of new posts for Executive Engineer UP&D			3,450,000	3,450,000
EXECUTIVE ENGINEER (UP&D) NASEERABAD DIVISION (OLD DDO NB4201)			3,450,000	3,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3450000 /-(Recurring) will be required for the purpose during 2024-2025

URBAN PLANNING & DEVELOPMENT DEPARTMENT

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
QA7365 URBAN PLANNING & DEVELOPMENT DEPARTMENT (OLD DDO QA5178)				
(001-2024) Creation of new posts and Provision of Funds for UP&D				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,550,000</u>	<u>2,550,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
S187 Superintendent (BPS-17)	1		1,700,000	1,700,000
A012 TOTAL ALLOWANCES			<u>850,000</u>	<u>850,000</u>
A012-1 REGULAR ALLOWANCES			<u>850,000</u>	<u>850,000</u>
A01270 Other			<u>850,000</u>	<u>850,000</u>
010 Other Regular Allowances			850,000	850,000
A09 TOTAL PHYSICAL ASSETS		<u>3,500,000</u>		<u>3,500,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>3,500,000</u>		<u>3,500,000</u>
A09501 Transport		3,500,000		3,500,000

URBAN PLANNING & DEVELOPMENT DEPARTMENT

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
QA7365 URBAN PLANNING & DEVELOPMENT DEPARTMENT (OLD DDO QA5178)				
(001-2024) Creation of new posts and Provision of Funds for UP&D				
Creation of new posts and Provision of Funds for UP&D		3,500,000	2,550,000	6,050,000
URBAN PLANNING & DEVELOPMENT DEPARTMENT (OLD DDO QA5178)		3,500,000	2,550,000	6,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3500000 /-(Non-Recurring) and 2550000 /-(Recurring) will be required for the purpose during 2024-2025

URBAN PLANNING & DEVELOPMENT DEPARTMENT

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
QA7369 DIRECTORATE OF WORKS (UP&D) (OLD DDO QA5187)				
(001-2024) Creation of Post and Provision of Fund for Urban Planning & Development Department				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,700,000</u>	<u>1,700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
P066 Private Secretary (BPS-17)	1		1,700,000	1,700,000
A09 TOTAL PHYSICAL ASSETS		<u>22,000,000</u>		<u>22,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>17,000,000</u>		<u>17,000,000</u>
A09501 Transport		17,000,000		17,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>		<u>5,000,000</u>
A09701 Furniture and Fixtures		5,000,000		5,000,000
Creation of Post and Provision of Fund for Urban Planning & Development Department		22,000,000	1,700,000	23,700,000
DIRECTORATE OF WORKS (UP&D) (OLD DDO QA5187)		22,000,000	1,700,000	23,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 22000000 /-(Non-Recurring) and 1700000 /-(Recurring) will be required for the purpose during 2024-2025

URBAN PLANNING & DEVELOPMENT DEPARTMENT

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
QA7377 EXECUTIVE ENGINEER (UP&D) QUETTA DIVISION (OLD DDO QA5198)				
(001-2024) Creation of New Post for Urban Planning & Development Department				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,450,000</u>	<u>3,450,000</u>
A011 TOTAL PAY	<u>2</u>		<u>2,250,000</u>	<u>2,250,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A058 Assistant Engineer (BPS-17)	1		1,700,000	1,700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>550,000</u>	<u>550,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>550,000</u>	<u>550,000</u>
S042 Senior Clerk (BPS-14)	1		550,000	550,000
A012 TOTAL ALLOWANCES			<u>1,200,000</u>	<u>1,200,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,200,000</u>	<u>1,200,000</u>
A01270 Other			<u>1,200,000</u>	<u>1,200,000</u>
010 Other Regular Allowances			1,200,000	1,200,000
Creation of New Post for Urban Planning & Development Department			3,450,000	3,450,000
EXECUTIVE ENGINEER (UP&D) QUETTA DIVISION (OLD DDO QA5198)			3,450,000	3,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3450000 /-(Recurring) will be required for the purpose during 2024-2025

URBAN PLANNING & DEVELOPMENT DEPARTMENT

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
SI7116 EXECUTIVE ENGINEER (UP&D) SIBI DIVISION (OLD DDO SI4201)				
(001-2024) Creation of New Post For				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,150,000</u>	<u>4,150,000</u>
A011 TOTAL PAY	<u>3</u>		<u>2,650,000</u>	<u>2,650,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A058 Assistant Engineer (BPS-17)	1		1,700,000	1,700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>950,000</u>	<u>950,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>950,000</u>	<u>950,000</u>
S042 Senior Clerk (BPS-14)	1		550,000	550,000
S167 Sub Engineer (BPS-11)	1		400,000	400,000
A012 TOTAL ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A01270 Other			<u>1,500,000</u>	<u>1,500,000</u>
010 Other Regular Allowances			1,500,000	1,500,000
Creation of New Post For			4,150,000	4,150,000
EXECUTIVE ENGINEER (UP&D) SIBI DIVISION (OLD DDO SI4201)			4,150,000	4,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4150000 /-(Recurring) will be required for the purpose during 2024-2025

URBAN PLANNING & DEVELOPMENT DEPARTMENT

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
TB7156 EXECUTIVE ENGINEER (UP&D)MEKRAN DIVISION (OLD DDO TB4201)				
(001-2024) Creation of New Post				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,450,000</u>	<u>3,450,000</u>
A011 TOTAL PAY	<u>2</u>		<u>2,250,000</u>	<u>2,250,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A058 Assistant Engineer (BPS-17)	1		1,700,000	1,700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>550,000</u>	<u>550,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>550,000</u>	<u>550,000</u>
S042 Senior Clerk (BPS-14)	1		550,000	550,000
A012 TOTAL ALLOWANCES			<u>1,200,000</u>	<u>1,200,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,200,000</u>	<u>1,200,000</u>
A01270 Other			<u>1,200,000</u>	<u>1,200,000</u>
010 Other Regular Allowances			1,200,000	1,200,000
Creation of New Post			3,450,000	3,450,000
EXECUTIVE ENGINEER (UP&D)MEKRAN DIVISION (OLD DDO TB4201)			3,450,000	3,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3450000 /-(Recurring) will be required for the purpose during 2024-2025

URBAN PLANNING & DEVELOPMENT DEPARTMENT

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
ZB7121 EXECUTIVE ENGINEER (UP&D) ZHOB DIVISION -				
(001-2024) Creation of New Post and Provision of Funds For				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,450,000</u>	<u>3,450,000</u>
A011 TOTAL PAY	<u>2</u>		<u>2,250,000</u>	<u>2,250,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A058 Assistant Engineer (BPS-17)	1		1,700,000	1,700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>550,000</u>	<u>550,000</u>
A011151 Basic Pay of Other Staff	<u>1</u>		<u>550,000</u>	<u>550,000</u>
S042 Senior Clerk (BPS-14)	1		550,000	550,000
A012 TOTAL ALLOWANCES			<u>1,200,000</u>	<u>1,200,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,200,000</u>	<u>1,200,000</u>
A01270 Other			<u>1,200,000</u>	<u>1,200,000</u>
010 Other Regular Allowances			1,200,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>4,200,000</u>	<u>4,200,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>4,200,000</u>	<u>4,200,000</u>
A09501 Transport			4,200,000	4,200,000

URBAN PLANNING & DEVELOPMENT DEPARTMENT

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
ZB7121 EXECUTIVE ENGINEER (UP&D) ZHOB DIVISION -				
(001-2024) Creation of New Post and Provision of Funds For				
Creation of New Post and Provision of Funds For			7,650,000	7,650,000
EXECUTIVE ENGINEER (UP&D) ZHOB DIVISION -			7,650,000	7,650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7650000 /-(Recurring) will be required for the purpose during 2024-2025