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BC21056 (56)
FINANCE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7001	FINANCE DEPARTMENT ADMN SECRETARIAT		<u>2,882,520</u>	<u>2,882,520</u>
(001-2024)	Creation of new posts for office of the Finance Department		2,882,520	2,882,520
QA7800	FINANCE DEPARTMENT STRENGTH		<u>12,165,960</u>	<u>12,165,960</u>
(001-2024)	Creation of new posts for office of the Finance Department Strength (Computer cell)		12,165,960	12,165,960
CM7001	DISTRICT ACCOUNT OFFICE CHAMAN		<u>505,260</u>	<u>505,260</u>
(001-2024)	creation of new posts for office of the District Accounts Officer Chaman		505,260	505,260
DK7001	DISTRICT ACCOUNTS OFFICE DUKI		<u>505,260</u>	<u>505,260</u>
(001-2024)	Creation of new posts for office of the District Accounts Officer Dukki		505,260	505,260
HB7001	DISTRICT ACCOUNTS OFFICE HUB		<u>505,260</u>	<u>505,260</u>
(001-2024)	Creation of New posts for office of the District Accounts Officer Hub		505,260	505,260
KI7001	DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR		<u>505,260</u>	<u>505,260</u>
(001-2024)	Creation of new posts for office of District Accounts Office KAchhi at Dhadar		505,260	505,260
KN7001	DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)		<u>1,860,000</u>	<u>1,860,000</u>
(001-2024)	Creation of new posts for DAO kharan		1,860,000	1,860,000
KU7001	DISTRICT ACCOUNTS OFFICE KOHLU		<u>505,260</u>	<u>505,260</u>

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BC21056 (56)
FINANCE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	creation of new post for office of the District Accounts officer Kohlu		505,260	505,260
US7001	DISTRICT ACCOUNT OFFICER USTA MOHAMMAD		<u>505,260</u>	<u>505,260</u>
(001-2024)	creation of new post for office of the District Accounts Officer Usta Muhammad		505,260	505,260
Total Schemes: 9 Total SNEs:9 GRAND TOTAL:			19,940,040	19,940,040

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FINANCE DEPARTMENT

Charged:	
Voted:	<u>19,940,040</u>
Grand Total:	19,940,040

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

011206	ACCOUNTING SERVICES (Voted)	4,891,560	4,891,560
011204	ADMINISTRATION OF FINANCIAL AFFAIRS (Voted)	15,048,480	15,048,480

Total

19,940,040

19,940,040

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FINANCE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,940,040</u>	<u>19,940,040</u>
A011	TOTAL PAY		<u>19,940,040</u>	<u>19,940,040</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15,396,600</u>	<u>15,396,600</u>
A01101	Basic Pay Of Officer		15,396,600	15,396,600
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,543,440</u>	<u>4,543,440</u>
A01151	Basic Pay of Other Staff		4,543,440	4,543,440
NET TOTAL			19,940,040	19,940,040

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FINANCE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	3	660,000
11	1	500,000
12	5	2,123,440
16	6	3,031,560
17	4	3,245,040
(Fixed)	4	1,260,000
(Contract)	6	9,120,000
TOTAL:	29	19,940,040

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FINANCE DEPARTMENT

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011204 ADMINISTRATION OF FINANCIAL AFFAIRS				
QA7001 FINANCE DEPARTMENT ADMN SECRETARIAT				
(001-2024) Creation of new posts for office of the Finance Department				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,882,520</u>	<u>2,882,520</u>
A011 TOTAL PAY	<u>6</u>		<u>2,882,520</u>	<u>2,882,520</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,622,520</u>	<u>1,622,520</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,622,520</u>	<u>1,622,520</u>
S187 Superintendent (BPS-17)	2		1,622,520	1,622,520
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,260,000</u>	<u>1,260,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,260,000</u>	<u>1,260,000</u>
M053 Mehter (Fixed)	3		900,000	900,000
T056 Transport Supervisor (Fixed)	1		360,000	360,000
Creation of new posts for office of the Finance Department			2,882,520	2,882,520
FINANCE DEPARTMENT ADMN SECRETARIAT			2,882,520	2,882,520

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2882520 /-(Recurring) will be required for the purpose during 2024-2025

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FINANCE DEPARTMENT

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011204 ADMINISTRATION OF FINANCIAL AFFAIRS				
QA7800 FINANCE DEPARTMENT STRENGTH				
(001-2024) Creation of new posts for office of the Finance Department Strength (Computer cell)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,165,960</u>	<u>12,165,960</u>
A011 TOTAL PAY	<u>12</u>		<u>12,165,960</u>	<u>12,165,960</u>
A011-1 TOTAL PAY OF OFFICER	<u>8</u>		<u>10,742,520</u>	<u>10,742,520</u>
A01101 Basic Pay Of Officer	<u>8</u>		<u>10,742,520</u>	<u>10,742,520</u>
A380 Assistant Director (BPS-17) (MIS)	2		1,622,520	1,622,520
A055 Assistant (Contract)	2		1,920,000	1,920,000
A775 Assistant Audit Manager (Contract)	1		2,400,000	2,400,000
F058 Fund Manager (Contract)	1		1,200,000	1,200,000
S038 Senior Auditor (Contract)	2		3,600,000	3,600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,423,440</u>	<u>1,423,440</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,423,440</u>	<u>1,423,440</u>
A269 Assistant Computer Operator (BPS-12)	4		1,423,440	1,423,440
Creation of new posts for office of the Finance Department Strength (Computer cell)			12,165,960	12,165,960
FINANCE DEPARTMENT STRENGTH			12,165,960	12,165,960

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12165960 /-(Recurring) will be required for the purpose during 2024-2025

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FINANCE DEPARTMENT

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
CM7001 DISTRICT ACCOUNT OFFICE CHAMAN				
(001-2024) creation of new posts for office of the District Accounts Officer Chaman				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>505,260</u>	<u>505,260</u>
A011 TOTAL PAY	<u>1</u>		<u>505,260</u>	<u>505,260</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>505,260</u>	<u>505,260</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>505,260</u>	<u>505,260</u>
C164 Computer Operator (BPS-16)	1		505,260	505,260
creation of new posts for office of the District Accounts Officer Chaman			505,260	505,260
DISTRICT ACCOUNT OFFICE CHAMAN			505,260	505,260

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 505260 /-(Recurring) will be required for the purpose during 2024-2025

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FINANCE DEPARTMENT

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
DK7001 DISTRICT ACCOUNTS OFFICE DUKI				
(001-2024) Creation of new posts for office of the District Accounts Officer Dukki				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>505,260</u>	<u>505,260</u>
A011 TOTAL PAY	<u>1</u>		<u>505,260</u>	<u>505,260</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>505,260</u>	<u>505,260</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>505,260</u>	<u>505,260</u>
C164 Computer Operator (BPS-16)	1		505,260	505,260
Creation of new posts for office of the District Accounts Officer Dukki			505,260	505,260
DISTRICT ACCOUNTS OFFICE DUKI			505,260	505,260

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 505260 /-(Recurring) will be required for the purpose during 2024-2025

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FINANCE DEPARTMENT

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
HB7001 DISTRICT ACCOUNTS OFFICE HUB				
(001-2024) Creation of New posts for office of the District Accounts Officer Hub				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>505,260</u>	<u>505,260</u>
A011 TOTAL PAY	<u>1</u>		<u>505,260</u>	<u>505,260</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>505,260</u>	<u>505,260</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>505,260</u>	<u>505,260</u>
C164 Computer Operator (BPS-16)	1		505,260	505,260
Creation of New posts for office of the District Accounts Officer Hub			505,260	505,260
DISTRICT ACCOUNTS OFFICE HUB			505,260	505,260

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 505260 /-(Recurring) will be required for the purpose during 2024-2025

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FINANCE DEPARTMENT

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
KI7001 DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR				
(001-2024) Creation of new posts for office of District Accounts Office Kachhi at Dhadar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>505,260</u>	<u>505,260</u>
A011 TOTAL PAY	<u>1</u>		<u>505,260</u>	<u>505,260</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>505,260</u>	<u>505,260</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>505,260</u>	<u>505,260</u>
C164 Computer Operator (BPS-16)	1		505,260	505,260
Creation of new posts for office of District Accounts Office Kachhi at Dhadar			505,260	505,260
DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR			505,260	505,260

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 505260 /-(Recurring) will be required for the purpose during 2024-2025

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FINANCE DEPARTMENT

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
KN7001 DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)				
(001-2024) Creation of new posts for DAO kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,860,000</u>	<u>1,860,000</u>
A011 TOTAL PAY	<u>5</u>		<u>1,860,000</u>	<u>1,860,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,860,000</u>	<u>1,860,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,860,000</u>	<u>1,860,000</u>
A269 Assistant Computer Operator (BPS-12)	1		700,000	700,000
J014 Junior Clerk (BPS-11)	1		500,000	500,000
C064 Chowkidar (BPS-01)	1		220,000	220,000
M016 Mali (BPS-01)	1		220,000	220,000
N003 Naib Qasid (BPS-01)	1		220,000	220,000
Creation of new posts for DAO kharan			<u>1,860,000</u>	<u>1,860,000</u>
DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)			<u>1,860,000</u>	<u>1,860,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1860000 /-(Recurring) will be required for the purpose during 2024-2025

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FINANCE DEPARTMENT

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
KU7001 DISTRICT ACCOUNTS OFFICE KOHLU				
(001-2024) creation of new post for office of the District Accounts officer Kohlu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>505,260</u>	<u>505,260</u>
A011 TOTAL PAY	<u>1</u>		<u>505,260</u>	<u>505,260</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>505,260</u>	<u>505,260</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>505,260</u>	<u>505,260</u>
C164 Computer Operator (BPS-16)	1		505,260	505,260
creation of new post for office of the District Accounts officer Kohlu			505,260	505,260
DISTRICT ACCOUNTS OFFICE KOHLU			505,260	505,260

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 505260 /-(Recurring) will be required for the purpose during 2024-2025

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FINANCE DEPARTMENT

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
US7001 DISTRICT ACCOUNT OFFICER USTA MOHAMMAD				
(001-2024) creation of new post for office of the District Accounts Officer Usta Muhammad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			505,260	505,260
A011 TOTAL PAY	1		505,260	505,260
A011-1 TOTAL PAY OF OFFICER	1		505,260	505,260
A01101 Basic Pay Of Officer	1		505,260	505,260
C164 Computer Operator (BPS-16)	1		505,260	505,260
creation of new post for office of the District Accounts Officer Usta Muhammad			505,260	505,260
DISTRICT ACCOUNT OFFICER USTA MOHAMMAD			505,260	505,260

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 505260 /-(Recurring) will be required for the purpose during 2024-2025