1 BC21055 (55) BOARD OF REVENUE & ADMINISTRATION

	AMOUNT TO BE YEAR 202	E SPENT DURING TH 4-2025	E
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
KN7019 DEPUTY COMMISSIONER KHARAN (OLD DDO KN4033)		1,700,000	1,700,000
(001-2024) CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER KHARAN		1,700,000	1,700,000
NB7025 COMMISSIONER NASEERABAD DIVISION AT DERA MURAD JAMALI (OLD DDO NB4030)		1,200,000	1,200,000
(001-2024) CREATION OF NEW POSTS FOR COMMISSIONER NASEERABAD DIVISION		1,200,000	1,200,000
QA7223 COMMISSIONER QUETTA DIV AT QTA (OLD DDO QA4455)		600,000	600,000
(001-2024) CREATION OF NEW POSTS FOR COMMISSIONER QUETTA DIVISION		600,000	600,000
QA7303 TAX MANAGEMENT BOARD OF REVENUE (OLD DDO QA4653)	5,000,000	-	5,000,000
(001-2024) PURCHASE OF ASSETS FOR TAX MANAGEMENT BOARD OF REVENUE QUETTA	5,000,000		5,000,000
TB7034 COMMISSIONER MAKRAN DIV AT TURBAT (OLD DDO TB4044)		600,000	600,000
(001-2024) CREATION OF NEW POSTS FOR COMMISSIONER MAKRAN DIVISION ATTURBAT		600,000	600,000
Total Schemes: 5 Total SNEs:5 GRAND TOTAL:	5,000,000	4,100,000	9,100,000

Charged:

4,100,000

9,100,000

		9,100,000 TOTAL
YEAR 2024-2025 ON CURRING RE		TOTAL
	CURRING	TOTAL
e T		
	Rs	Rs
1,70	0,000	1,700,000
2,40	0,000	2,400,000
000,000		5,000,000
		1,700,000 2,400,000

Total

5,000,000

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

		NON			
		NON RECURRING	RECURRING	TOTAL	
OBJECT	SUMMARY	Rs	Rs	Rs	
A01	TOTAL EMPLOYEES RELATED EXPENSES.		4,100,000	4,100,000	
A011	TOTAL PAY		2,610,000	2,610,000	
A011-1	TOTAL PAY OF OFFICERS		1,050,000	1,050,000	
A01101	Basic Pay Of Officer		1,050,000	1,050,000	
A011-2	TOTAL PAY OF OTHER STAFF		1,560,000	1,560,000	
A01151	Basic Pay of Other Staff		1,560,000	1,560,000	
A012	TOTAL ALLOWANCES		1,490,000	1,490,000	
A01270	Other		1,490,000	1,490,000	
A09	TOTAL PHYSICAL ASSETS	5,000,000	-	5,000,000	
A092	TOTAL COMPUTER EQUIPMENT	<u> 2,000,000</u>	-	2,000,000	
A09201	Hardware	2,000,000		2,000,000	
A097 A09701	TOTAL PURCHASE FURNITURE & FIXTURE Furniture and Fixtures	3,000,000 3,000,000	-	3,000,000 3,000,000	
NET TO	TAL	5,000,000	4,100,000	9,100,000	

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BOARD OF REVENUE & ADMINISTRATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	3	510,000
09	1	220,000
11	1	230,000
16	3	1,050,000
(Fixed)	2	600,000
TOTAL:	10	2,610,000

011105 DISTRICT ADMINISTRATION

					E SPENT DURING THE AR 2024-2025	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0111 011105	GENERAL PUBLIC SI EXECUTIVE & LEGIS EXECUTIVE AND LE DISTRICT ADMINIST	SLATIVE OR GISLATIVE		Rs AL	Rs	Rs
KN7019	DEPUTY COMMISSIONER	KHARAN (OLI	D DDO KN4033)			
(001-2024)	CREATION OF NEW POST KHARAN	S FOR DEPUTY	COMMISSIONER			
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED			1,700,000	1,700,000
A011	TOTAL PAY		5		960,000	960,000
A011-2	TOTAL PAY OF OTHER STAFF		5		960,000	960,000
A01151	Basic Pay of Other Staff		5		960,000	960,000
K001	Kanungo	(BPS-11)	1		230,000	230,000
P012	Patwari	(BPS-09)	1		220,000	220,000
C064	Chowkidar	(BPS-01)	1		170,000	170,000
M016	Mali	(BPS-01)	1		170,000	170,000
N003	Naib Qasid	(BPS-01)	1		170,000	170,000
A012	TOTAL ALLOWANCES				740,000	740,000
A012-1	REGULAR ALLOWANCES				740,000	740,000
A01270	Other				740,000	740,000
010	Other Regular Allowances				740,000	740,000
CREATION KHARAN	N OF NEW POSTS FOR DEPU	UTY COMMISSI	IONER		1,700,000	1,700,000
DEPUTY (COMMISSIONER KHARAN (OLD DDO KN40	033)		1,700,000	1,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1700000 /-(Recurring) will be required for the purpose during 2024-2025

011111 DIVISIONAL ADMINISTRATION

				SPENT DURING THE AR 2024-2025	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0111 01111	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE OF EXECUTIVE AND LEGISLATIVE DIVISIONAL ADMINISTRATION	ORGANS	Rs IAL	Rs	Rs
NB7025	COMMISSIONER NASEERABAD DIVISIO JAMALI (OLD DDO NB4030)	ON AT DERA MURAI	D		
(001-2024)	CREATION OF NEW POSTS FOR COMMIDIVISION	ISSIONER NASEERA	ABAD		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		700,000	700,000
A011-1	TOTAL PAY OF OFFICER	2		700,000	700,000
A01101	Basic Pay Of Officer	2		700,000	700,000
A422	Assistant Private (BPS-16) Secretary	2		700,000	700,000
A012	TOTAL ALLOWANCES			500,000	500,000
A012-1	REGULAR ALLOWANCES			500,000	500,000
A01270	Other			500,000	500,000
010	Other Regular Allowances			500,000	500,000
CREATION	N OF NEW POSTS FOR COMMISSIONER N	JASEERABAD		1,200,000	1,200,000
	SIONER NASEERABAD DIVISION AT DERA OLD DDO NB4030)	A MURAD		1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2024-2025

011111 DIVISIONAL ADMINISTRATION

			SPENT DURING THE R 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	ATION & PARTICULARS OF NON		RECURRING	TOTAL
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE OR 0111 EXECUTIVE AND LEGISLATIVE O 011111 DIVISIONAL ADMINISTRATION		Rs CIAL	Rs	Rs
QA7223 COMMISSIONER QUETTA DIV AT QTA (C	OLD DDO QA4455)			
(001-2024) CREATION OF NEW POSTS FOR COMMIS DIVISION	SSIONER QUETTA			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011 TOTAL PAY	1		350,000	350,000
A011-1 TOTAL PAY OF OFFICER	1		350,000	350,000
A01101 Basic Pay Of Officer	1		350,000	350,000
A422 Assistant Private (BPS-16) Secretary	1		350,000	350,000
A012 TOTAL ALLOWANCES			250,000	250,000
A012-1 REGULAR ALLOWANCES			250,000	250,000
A01270 Other			250,000	250,000
010 Other Regular Allowances			250,000	250,000
CREATION OF NEW POSTS FOR COMMISSIONER QU DIVISION	UETTA		600,000	600,000
COMMISSIONER QUETTA DIV AT QTA (OLD DDO Q	A4455)		600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2024-2025

011111 DIVISIONAL ADMINISTRATION

				E SPENT DURING THE AR 2024-2025	Ξ
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0111 011111	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATE EXECUTIVE AND LEGISLA DIVISIONAL ADMINISTRA	IVE ORGANS,FINANC ATIVE ORGANS	Rs	Rs	Rs
TB7034	COMMISSIONER MAKRAN DIV A TB4044)	AT TURBAT (OLD DDO			
(001-2024)	CREATION OF NEW POSTS FOR DIVISION ATTURBAT	COMMISSIONER MAKRAN	1		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011	TOTAL PAY	2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	2		600,000	600,000
A01151	Basic Pay of Other Staff	2		600,000	600,000
C340	Cook (Contingent) (I	Fixed) 1		300,000	300,000
M176	Mali (Contingent) (I	Fixed) 1		300,000	300,000
	N OF NEW POSTS FOR COMMISSI ATTURBAT	ONER MAKRAN		600,000	600,000
COMMISS TB4044)	SIONER MAKRAN DIV AT TURBAT	(OLD DDO		600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2024-2025

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

EUNICZE	FUNCTIONAL-CUM OBJECT		AMOUNT TO BE SI YEAR AL-CUM OBJECT NUMBER		
CLASSI	FICATION & PARTICULARS SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205 QA7303 (001-2024)	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE O FINANCIAL AND FISCAL AFFAI TAX MANAGEMENT (CUSTOMS TAX MANAGEMENT BOARD OF REVEN PURCHASE OF ASSETS FOR TAX MANA	RS S, INCOME TAX, TUE (OLD DDO QA46	EXCISE ETC) (53)	Rs	Rs
A09	REVENUE QUETTA TOTAL PHYSICAL ASSETS		5,000,000		5,000,000
A092	TOTAL COMPUTER EQUIPMENT		2,000,000		2,000,000
A09201	Hardware		2,000,000		2,000,000
003	Purchase of Computer(s)		2,000,000		2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		3,000,000		3,000,000
A09701	Furniture and Fixtures		3,000,000		3,000,000
001	Purchase of Furniture & Fixture		3,000,000		3,000,000
PURCHAS REVENUE	SE OF ASSETS FOR TAX MANAGEMENT E	GOARD OF	5,000,000		5,000,000
TAX MAN	AGEMENT BOARD OF REVENUE (OLD D	DO QA4653)	5,000,000		5,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) will be required for the purpose during 2024-2025