1 BC21052 (52) PROVINCIAL OMBUDSMAN

COHEME COHEMENAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON			
SCHEME SCHEME NAME NO.	RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
KN7208 REGIONAL MOHTASIB OFFICE RAKHSHAN AT KHARAN		6,300,000	6,300,000	
(001-2024) Creation of new posts for Regional Mohtasib Office Rakhsan		6,300,000	6,300,000	
KR7166 REGIONAL MOHTASIB OFFICE KHUZDAR (OLD DDO KR4273)		2,860,000	2,860,000	
(001-2024) Creation of new posts for Mohtasib office, Khuzdar		2,860,000	2,860,000	
NB7114 PROVINCIAL MOHTASIB OFFICER R.O. NASEERABAD (OLD DDO NB4229)		1,900,000	1,900,000	
(0012024) Creation of Posts for Mohtasib office, Khuzdar		1,900,000	1,900,000	
QA7295 PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)	21,000,000	4,600,000	25,600,000	
(001-2024) Creation of posts and Provision of funds for Mohtasab Office Quetta	21,000,000	4,600,000	25,600,000	

21,000,000

15,660,000

36,660,000

Total SNEs:4 GRAND TOTAL:

Total Schemes: 4

Charged:

Voted:

36,660,000

Grand Total:

36,660,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE

YEAR 2024-2025

NON

Rs

RECURRING

RECURRING

TOTAL

Rs

SUMMARY

FUNCTIONAL

031101 COURTS/JUSTICE (Voted)

21,000,000

15,660,000

Rs

36,660,000

Total

21,000,000

15,660,000

36,660,000

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

NON

		NON RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
OBJEC'				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u> 15,660,000</u>	15,660,000
A011	TOTAL PAY		10,360,000	10,360,000
A011-1	TOTAL PAY OF OFFICERS		5,100,000	5,100,000
A01101	Basic Pay Of Officer		5,100,000	5,100,000
A011-2	TOTAL PAY OF OTHER STAFF		5,260,000	5,260,000
A01151			, ,	, ,
A01151	Basic Pay of Other Staff		5,260,000	5,260,000
A012	TOTAL ALLOWANCES		5,300,000	5,300,000
A01270	Other		5,300,000	5,300,000
A09	TOTAL PHYSICAL ASSETS	21,000,000		21,000,000
A095	TOTAL PURCHASE OF TRANSPORT	16,000,000		16,000,000
A09501	Transport	16,000,000		16,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	4,500,000		4,500,000
A09601	Plant and Machinery	4,500,000		4,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	500,000		500,000
A09701	Furniture and Fixtures	500,000		500,000
NET TO	OTAL	21,000,000	15,660,000	36,660,000

4
PROVINCIAL OMBUDSMAN
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POST	S BASIC PAY
01	3	900,000
04	1	500,000
11	3	1,300,000
12	3	1,700,000
16	2	600,000
17	3	2,100,000
18	1	1,200,000
19	1	1,200,000
(Fixed)	4	860,000
TOTAL:	21	10,360,000

031101 COURTS/JUSTICE

031101 (
					E SPENT DURING THE AR 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AF	FAIRS	Rs	Rs	Rs
KN7208	REGIONAL MOHTASIB OF	FICE RAKHSH	IAN AT KHARAN			
(001-2024)	Creation of new posts for Regi	ional Mohtasib (Office			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			6,300,000	6,300,000
A011	TOTAL PAY		8		4,300,000	4,300,000
A011-1	TOTAL PAY OF OFFICER		1		1,200,000	1,200,000
A01101	Basic Pay Of Officer		1		1,200,000	1,200,000
D075	Director	(BPS-19)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7		3,100,000	3,100,000
A01151	Basic Pay of Other Staff		7		3,100,000	3,100,000
A269	Assistant Computer Operator	(BPS-12)	1		800,000	800,000
J014	Junior Clerk	(BPS-11)	1		600,000	600,000
D143	Driver	(BPS-04)	1		500,000	500,000
C064	Chowkidar	(BPS-01)	1		300,000	300,000
F006	Farash	(BPS-01)	1		300,000	300,000
N003	Naib Qasid	(BPS-01)	1		300,000	300,000
S193	Sweeper	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS LAW COURTS 0311 031101 **COURTS/JUSTICE** KN7208 REGIONAL MOHTASIB OFFICE RAKHSHAN AT KHARAN (001-2024) Creation of new posts for Regional Mohtasib Office Rakhsan Creation of new posts for Regional Mohtasib Office 6,300,000 6,300,000 Rakhsan 6,300,000 6,300,000 REGIONAL MOHTASIB OFFICE RAKHSHAN AT KHARAN

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6300000 /-(Recurring) will be required for the purpose during 2024-2025

031101 COURTS/JUSTICE

				SPENT DURING THE R 2024-2025	2
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICU OF THE SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND 031 LAW COURTS 0311 LAW COURTS 031101 COURTS/JUSTICE	SAFETY AF	FFAIRS	Rs	Rs	Rs
KR7166 REGIONAL MOHTASIB OF	FFICE KHUZDA	AR (OLD DDO KR42	773)		
(001-2024) Creation of new posts for Mol	htasib office, Kh	uzdar			
A01 TOTAL EMPLOYEES RELA EXPENSES.	ATED			2,860,000	2,860,000
A011 TOTAL PAY		4		1,860,000	1,860,000
A011-1 TOTAL PAY OF OFFICER		1		700,000	700,000
A01101 Basic Pay Of Officer		1		700,000	700,000
A085 Assistant Director	(BPS-17)	1		700,000	700,000
A011-2 TOTAL PAY OF OTHER STAFF		3		1,160,000	1,160,000
A01151 Basic Pay of Other Staff		3		1,160,000	1,160,000
A269 Assistant Computer Operator	(BPS-12)	1		500,000	500,000
J014 Junior Clerk	(BPS-11)	1		300,000	300,000
N003 Naib Qasid	(Fixed)	1		360,000	360,000
A012 TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1 REGULAR ALLOWANCES				1,000,000	1,000,000
A01270 Other				1,000,000	1,000,000
010 Other Regular Allowances				1,000,000	1,000,000
Creation of new posts for Mohtasib office,	Khuzdar			2,860,000	2,860,000
REGIONAL MOHTASIB OFFICE KHUZ	ZDAR (OLD DI	OO KR4273)		2,860,000	2,860,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2860000 /-(Recurring) will be required for the purpose during 2024-2025

031101 COURTS/JUSTICE

					SPENT DURING THE R 2024-2025	
CLASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND SA LAW COURTS LAW COURTS COURTS/JUSTICE	AFETY AFI	FAIRS	Rs	Rs	Rs
NB7114	PROVINCIAL MOHTASIB OFF DDO NB4229)	FICER R.O. N	ASEERABAD (OLD			
(0012024)	Creation of Posts for Mohtasib of	ffice, Khuzdar				
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED			<u>1,900,000</u>	1,900,000
A011	TOTAL PAY		2		1,100,000	1,100,000
A011-1	TOTAL PAY OF OFFICER		1		700,000	700,000
A01101	Basic Pay Of Officer		1		700,000	700,000
A085	Assistant Director	(BPS-17)	1		700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF		1		400,000	400,000
A01151	Basic Pay of Other Staff		1		400,000	400,000
A269	Assistant Computer Operator	(BPS-12)	1		400,000	400,000
A012	TOTAL ALLOWANCES				800,000	800,000
A012-1	REGULAR ALLOWANCES				800,000	800,000
A01270	Other				800,000	800,000
010	Other Regular Allowances				800,000	800,000
Creation of	f Posts for Mohtasib office, Khuzda	nr			1,900,000	1,900,000
PROVINC DDO NB42	IAL MOHTASIB OFFICER R.O. 1	NASEERABA	D (OLD		1,900,000	1,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1900000 /-(Recurring) will be required for the purpose during 2024-2025

031101 COURTS/JUSTICE

				AMOUNT TO BE	E	
CLASSII	ONAL-CUM OBJECT FICATION & PARTIC SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	R 2024-2025 RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	D SAFETY AF	FAIRS	Rs	Rs	Rs
QA7295	PROVINCIAL MOHTASIE QA4639)	3 OFFICE QUETI	CA (OLD DDO			
(001-2024)	Creation of posts and Provis Mohtasab Office Quetta	sion of funds for				
A01	TOTAL EMPLOYEES REI	LATED			4,600,000	4,600,000
A011	TOTAL PAY				3,100,000	3,100,000
A011-1	TOTAL PAY OF OFFICER	t	4		2,500,000	2,500,000
A01101	Basic Pay Of Officer		4		2,500,000	2,500,000
D026	Deputy Director	(BPS-18)	1		1,200,000	1,200,000
A085	Assistant Director	(BPS-17)	1		700,000	700,000
C109	Computer Operator	(BPS-16)	2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF		3		600,000	600,000
A01151	Basic Pay of Other Staf	ff	3		600,000	600,000
J014	Junior Clerk	(BPS-11)	1		400,000	400,000
N003	Naib Qasid	(Fixed)	2		200,000	200,000
A012	TOTAL ALLOWANCES				1,500,000	1,500,000
A012-1	REGULAR ALLOWANCE	s			1,500,000	1,500,000
A01270	Other				1,500,000	1,500,000
010	Other Regular Allowances				1,500,000	1,500,000
A09	TOTAL PHYSICAL ASSET	rs	-	21,000,000		21,000,000
A095	TOTAL PURCHASE OF TRANSPORT		-	16,000,000		16,000,000

031101 COURTS/JUSTICE

051101 C	OURIS/JUSTICE					
EVINCETONAL CUM OBJECT		MANDED		SPENT DURING THE R 2024-2025	HE	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND SAFETY A LAW COURTS LAW COURTS COURTS/JUSTICE	FFAIRS	Rs	Rs	Rs	
QA7295	PROVINCIAL MOHTASIB OFFICE QUET QA4639)	TA (OLD DDO				
(001-2024)	Mohtasab Office Quetta					
A09501	Transport	-	16,000,000		16,000,000	
001	Purchase of Transport		16,000,000		16,000,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		4,500,000		4,500,000	
A09601	Plant and Machinery		4,500,000		4,500,000	
014	Purchase of Photostate Machine.		500,000		500,000	
152	Purchase of Solar System		4,000,000		4,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		500,000		500,000	
A09701	Furniture and Fixtures		500,000		500,000	
001	Purchase of Furniture & Fixture		500,000		500,000	
	posts and Provision of funds for Office Quetta		21,000,000	4,600,000	25,600,000	
PROVINCE QA4639)	IAL MOHTASIB OFFICE QUETTA (OLD D	DDO -	21,000,000	4,600,000	25,600,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21000000 /-(Non-Recurring) and 4600000 /-(Recurring) will be required for the purpose during 2024-2025