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BC21049 (49)
ENERGY DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KL7137	ELECTRIC INSPECTOR OFFICE KALAT (OLD DDO KL4177)	<u>10,000,000</u>		<u>10,000,000</u>
(001-2024)	Provision of funds for purchase of items	10,000,000		10,000,000
KN7118	ELECTRIC INSPECTOR OFFICE RAKHSHAN	<u>10,000,000</u>	<u>3,140,000</u>	<u>13,140,000</u>
(001-2024)	Provision of funds for purchase of items	10,000,000		10,000,000
(002-2024)	Creation of new posts for Rakhshan Division		3,140,000	3,140,000
NB7135	ELECTRIC INSPECTOR OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO KL4177)	<u>10,000,000</u>		<u>10,000,000</u>
(001-2024)	Provision of funds for purchase of items	10,000,000		10,000,000
QA7305	DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)	<u>4,820,000</u>	<u>1,937,700</u>	<u>6,757,700</u>
(001-2024)	creation of new posts for office of the Director General (North) Energy Department	4,820,000	1,937,700	6,757,700
QA7446	ENERGY DEPARTMENT ADMN SECRETARIAT	<u>9,100,000</u>	<u>811,260</u>	<u>9,911,260</u>
(001-2024)	Provision of funds for purchase of items	9,100,000	811,260	9,911,260
QA7452	DIRECTOR GENERAL SOUTH (OLD DDO QA5310)	<u>500,000</u>		<u>500,000</u>
(001-2024)	Provision of funds for purchase of items	500,000		500,000
SI7138	ELECTRIC INSPECTOR OFFICE SIBI (OLD DDO SI4230)		<u>547,920</u>	<u>547,920</u>

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BC21049 (49)
ENERGY DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	creation of new posts for office of the Electric Inspector Sibi, Energy Department		547,920	547,920
TB7105	ELECTRIC INSPECTOR OFFICE TURBAT (OLD DDO TB4142)		<u>720,000</u>	<u>720,000</u>
(001-2024)	Creation of new posts for Turbat		720,000	720,000
UL7063	ELECTRIC INSPECTOR OFFICE HUB (OLD DDO UL4197)	<u>10,000,000</u>		<u>10,000,000</u>
(001-2024)	Provision of funds for purchase of items	10,000,000		10,000,000
ZB7086	ELECTRIC INSPECTOR OFFICE ZHOB (OLD DDO ZB4120)		<u>547,920</u>	<u>547,920</u>
(001-2024)	creation of new posts for office of Electric Inspector Zhob, Energy Department		547,920	547,920
Total Schemes: 10 Total SNEs:11 GRAND TOTAL:		54,420,000	7,704,800	62,124,800

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ENERGY DEPARTMENT

Charged:	
Voted:	62,124,800
Grand Total:	62,124,800

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

043801	OTHER ENERGY PROMOTION PROGRAMMES (Voted)	45,320,000	6,893,540	52,213,540
043701	ADMINISTRATION (Voted)	9,100,000	811,260	9,911,260
Total		54,420,000	7,704,800	62,124,800

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ENERGY DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,704,800</u>	<u>7,704,800</u>
A011	TOTAL PAY		<u>7,704,800</u>	<u>7,704,800</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3,035,100</u>	<u>3,035,100</u>
A01101	Basic Pay Of Officer		3,035,100	3,035,100
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,669,700</u>	<u>4,669,700</u>
A01151	Basic Pay of Other Staff		4,669,700	4,669,700
A09	TOTAL PHYSICAL ASSETS	<u>54,420,000</u>		<u>54,420,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>4,500,000</u>		<u>4,500,000</u>
A09201	Hardware	4,500,000		4,500,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>40,720,000</u>		<u>40,720,000</u>
A09501	Transport	40,720,000		40,720,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>5,700,000</u>		<u>5,700,000</u>
A09601	Plant and Machinery	5,700,000		5,700,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,500,000</u>		<u>3,500,000</u>
A09701	Furniture and Fixtures	3,500,000		3,500,000
NET TOTAL		54,420,000	7,704,800	62,124,800

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ENERGY DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	4	964,020
04	1	264,420
08	2	804,020
11	2	1,000,000
12	1	500,000
14	1	405,540
17	2	2,011,260
18	1	1,023,840
(Fixed)	3	731,700
TOTAL:	17	7,704,800

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ENERGY DEPARTMENT

043701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0437 OTHERS				
043701 ADMINISTRATION				
QA7446 ENERGY DEPARTMENT ADMN SECRETARIAT				
(001-2024) Provision of funds for purchase of items				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>811,260</u>	<u>811,260</u>
A011 TOTAL PAY	<u>1</u>		<u>811,260</u>	<u>811,260</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>811,260</u>	<u>811,260</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>811,260</u>	<u>811,260</u>
S187 Superintendent (BPS-17)	1		811,260	811,260
A09 TOTAL PHYSICAL ASSETS		<u>9,100,000</u>		<u>9,100,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,900,000</u>		<u>1,900,000</u>
A09201 Hardware		<u>1,900,000</u>		<u>1,900,000</u>
001 Purchase of Hardware		1,900,000		1,900,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>6,000,000</u>		<u>6,000,000</u>
A09501 Transport		<u>6,000,000</u>		<u>6,000,000</u>
001 Purchase of Transport		6,000,000		6,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,200,000</u>		<u>1,200,000</u>
A09601 Plant and Machinery		<u>1,200,000</u>		<u>1,200,000</u>
002 Plant and Machinery		1,200,000		1,200,000

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ENERGY DEPARTMENT

043701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0437 OTHERS				
043701 ADMINISTRATION				
QA7446 ENERGY DEPARTMENT ADMN SECRETARIAT				
(001-2024) Provision of funds for purchase of items				
Provision of funds for purchase of items		9,100,000	811,260	9,911,260
ENERGY DEPARTMENT ADMN SECRETARIAT		9,100,000	811,260	9,911,260

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9100000 /-(Non-Recurring) and 811260 /-(Recurring) will be required for the purpose during 2024-2025

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ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0438 OTHERS				
043801 OTHER ENERGY PROMOTION PROGRAMMES				
KL7137 ELECTRIC INSPECTOR OFFICE KALAT (OLD DDO KL4177)				
(001-2024) Provision of funds for purchase of items				
A09 TOTAL PHYSICAL ASSETS		<u>10,000,000</u>		<u>10,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>500,000</u>		<u>500,000</u>
A09201 Hardware		<u>500,000</u>		<u>500,000</u>
001 Purchase of Hardware		500,000		500,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>8,500,000</u>		<u>8,500,000</u>
A09501 Transport		<u>8,500,000</u>		<u>8,500,000</u>
001 Purchase of Transport		8,500,000		8,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
002 Plant and Machinery		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
Provision of funds for purchase of items		10,000,000		10,000,000
ELECTRIC INSPECTOR OFFICE KALAT (OLD DDO KL4177)		10,000,000		10,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0438 OTHERS				
043801 OTHER ENERGY PROMOTION PROGRAMMES				
KN7118 ELECTRIC INSPECTOR OFFICE RAKHSHAN				
(002-2024) Creation of new posts for Rakhshan Division				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,140,000</u>	<u>3,140,000</u>
A011 TOTAL PAY	<u>6</u>		<u>3,140,000</u>	<u>3,140,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A222 Asstt. Electric Inspector (BPS-17)	1		1,200,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,940,000</u>	<u>1,940,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,940,000</u>	<u>1,940,000</u>
A269 Assistant Computer Operator (BPS-12)	1		500,000	500,000
E015 Electric Sub Inspector (BPS-11)	1		500,000	500,000
J014 Junior Clerk (BPS-11)	1		500,000	500,000
D143 Driver (BPS-01)	1		220,000	220,000
N003 Naib Qasid (BPS-01)	1		220,000	220,000
Creation of new posts for Rakhshan Division			3,140,000	3,140,000

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ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0438 OTHERS				
043801 OTHER ENERGY PROMOTION PROGRAMMES				
KN7118 ELECTRIC INSPECTOR OFFICE RAKHSHAN				
(001-2024) Provision of funds for purchase of items				
A09 TOTAL PHYSICAL ASSETS		<u>10,000,000</u>		<u>10,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>500,000</u>		<u>500,000</u>
A09201 Hardware		<u>500,000</u>		<u>500,000</u>
001 Purchase of Hardware		500,000		500,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>8,500,000</u>		<u>8,500,000</u>
A09501 Transport		<u>8,500,000</u>		<u>8,500,000</u>
001 Purchase of Transport		8,500,000		8,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
002 Plant and Machinery		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
Provision of funds for purchase of items		10,000,000		10,000,000
ELECTRIC INSPECTOR OFFICE RAKHSHAN		10,000,000	3,140,000	13,140,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 /-(Non-Recurring) and 3140000 /-(Recurring) will be required for the purpose during 2024-2025

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ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0438 OTHERS				
043801 OTHER ENERGY PROMOTION PROGRAMMES				
NB7135 ELECTRIC INSPECTOR OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO KL4177)				
(001-2024) Provision of funds for purchase of items				
A09 TOTAL PHYSICAL ASSETS		<u>10,000,000</u>		<u>10,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>500,000</u>		<u>500,000</u>
A09201 Hardware		<u>500,000</u>		<u>500,000</u>
001 Purchase of Hardware		500,000		500,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>8,500,000</u>		<u>8,500,000</u>
A09501 Transport		<u>8,500,000</u>		<u>8,500,000</u>
001 Purchase of Transport		8,500,000		8,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
002 Plant and Machinery		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000

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ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0438 OTHERS				
043801 OTHER ENERGY PROMOTION PROGRAMMES				
NB7135 ELECTRIC INSPECTOR OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO KL4177)				
(001-2024) Provision of funds for purchase of items				
Provision of funds for purchase of items		10,000,000		10,000,000
ELECTRIC INSPECTOR OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO KL4177)		10,000,000		10,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0438 OTHERS				
043801 OTHER ENERGY PROMOTION PROGRAMMES				
QA7305 DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)				
(001-2024) creation of new posts for office of the Director General (North) Energy Department				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,937,700</u>	<u>1,937,700</u>
A011 TOTAL PAY	<u>4</u>		<u>1,937,700</u>	<u>1,937,700</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,023,840</u>	<u>1,023,840</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,023,840</u>	<u>1,023,840</u>
D153 Deputy Director (BPS-18)	1		1,023,840	1,023,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>913,860</u>	<u>913,860</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>913,860</u>	<u>913,860</u>
S042 Senior Clerk (BPS-14)	1		405,540	405,540
D143 Driver (BPS-04)	1		264,420	264,420
N003 Naib Qasid (Fixed)	1		243,900	243,900
A09 TOTAL PHYSICAL ASSETS		<u>4,820,000</u>		<u>4,820,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>600,000</u>		<u>600,000</u>
A09201 Hardware		<u>600,000</u>		<u>600,000</u>
001 Purchase of Hardware		600,000		600,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>720,000</u>		<u>720,000</u>
A09501 Transport		<u>720,000</u>		<u>720,000</u>
001 Purchase of Transport		720,000		720,000

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ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0438 OTHERS				
043801 OTHER ENERGY PROMOTION PROGRAMMES				
QA7305 DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)				
(001-2024) creation of new posts for office of the Director General (North) Energy Department				
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,500,000</u>		<u>2,500,000</u>
A09601 Plant and Machinery		<u>2,500,000</u>		<u>2,500,000</u>
002 Plant and Machinery		2,500,000		2,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
creation of new posts for office of the Director General (North) Energy Department		4,820,000	1,937,700	6,757,700
DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)		4,820,000	1,937,700	6,757,700

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4820000 /-(Non-Recurring) and 1937700 /-(Recurring) will be required for the purpose during 2024-2025

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ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0438 OTHERS				
043801 OTHER ENERGY PROMOTION PROGRAMMES				
QA7452 DIRECTOR GENERAL SOUTH (OLD DDO QA5310)				
(001-2024) Provision of funds for purchase of items				
A09 TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
Provision of funds for purchase of items		500,000		500,000
DIRECTOR GENERAL SOUTH (OLD DDO QA5310)		500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0438 OTHERS				
043801 OTHER ENERGY PROMOTION PROGRAMMES				
SI7138 ELECTRIC INSPECTOR OFFICE SIBI (OLD DDO SI4230)				
(001-2024) creation of new posts for office of the Electric Inspector Sibi, Energy Department				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>547,920</u>	<u>547,920</u>
A011 TOTAL PAY	<u>2</u>		<u>547,920</u>	<u>547,920</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>547,920</u>	<u>547,920</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>547,920</u>	<u>547,920</u>
E007 Electrician (BPS-08)	1		304,020	304,020
N003 Naib Qasid (Fixed)	1		243,900	243,900
creation of new posts for office of the Electric Inspector Sibi, Energy Department			547,920	547,920
ELECTRIC INSPECTOR OFFICE SIBI (OLD DDO SI4230)			547,920	547,920

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 547920 /-(Recurring) will be required for the purpose during 2024-2025

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ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0438 OTHERS				
043801 OTHER ENERGY PROMOTION PROGRAMMES				
TB7105 ELECTRIC INSPECTOR OFFICE TURBAT (OLD DDO TB4142)				
(001-2024) Creation of new posts for Turbat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011 TOTAL PAY	<u>2</u>		<u>720,000</u>	<u>720,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>720,000</u>	<u>720,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>720,000</u>	<u>720,000</u>
W023 Wireman (BPS-08)	1		500,000	500,000
C064 Chowkidar (BPS-01)	1		220,000	220,000
Creation of new posts for Turbat			<u>720,000</u>	<u>720,000</u>
ELECTRIC INSPECTOR OFFICE TURBAT (OLD DDO TB4142)			<u>720,000</u>	<u>720,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 720000 /-(Recurring) will be required for the purpose during 2024-2025

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ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0438 OTHERS				
043801 OTHER ENERGY PROMOTION PROGRAMMES				
UL7063 ELECTRIC INSPECTOR OFFICE HUB (OLD DDO UL4197)				
(001-2024) Provision of funds for purchase of items				
A09 TOTAL PHYSICAL ASSETS		<u>10,000,000</u>		<u>10,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>500,000</u>		<u>500,000</u>
A09201 Hardware		<u>500,000</u>		<u>500,000</u>
001 Purchase of Hardware		500,000		500,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>8,500,000</u>		<u>8,500,000</u>
A09501 Transport		<u>8,500,000</u>		<u>8,500,000</u>
001 Purchase of Transport		8,500,000		8,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
002 Plant and Machinery		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
Provision of funds for purchase of items		10,000,000		10,000,000
ELECTRIC INSPECTOR OFFICE HUB (OLD DDO UL4197)		10,000,000		10,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0438 OTHERS				
043801 OTHER ENERGY PROMOTION PROGRAMMES				
ZB7086 ELECTRIC INSPECTOR OFFICE ZHOB (OLD DDO ZB4120)				
(001-2024) creation of new posts for office of Electric Inspector Zhob, Energy Department				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>547,920</u>	<u>547,920</u>
A011 TOTAL PAY	<u>2</u>		<u>547,920</u>	<u>547,920</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>547,920</u>	<u>547,920</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>547,920</u>	<u>547,920</u>
E007 Electrician (BPS-01)	1		304,020	304,020
C064 Chowkidar (Fixed)	1		243,900	243,900
creation of new posts for office of Electric Inspector Zhob, Energy Department			547,920	547,920
ELECTRIC INSPECTOR OFFICE ZHOB (OLD DDO ZB4120)			547,920	547,920

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 547920 /-(Recurring) will be required for the purpose during 2024-2025