

BC21047 (47)
BALUCHISTAN CONSTABULARY
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Gawadar		428,539,000	483,033,761			
Khuzdar		527,512,000	640,040,258			
Loralai		618,387,000	739,050,310			
Quetta		4,010,726,100	4,634,332,018			
Sibi		586,823,000	655,397,653			
TOTAL		6,171,987,100	7,151,854,000			

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	Rs	
Charged:		0
Voted:		0
Total:		0

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
032119 PROVINCIAL CONSTABULARY	6,171,987,100	7,151,854,000	
TOTAL	6,171,987,100	7,151,854,000	

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BALOCHISTAN CONSTABULARY**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
QA7671	ELITE FORCE QUETTA	589,701,000	728,933,768	
GR7043	ZONAL COMMANDER BC GAWADAR ZONE (OLD DDO GR4059)	428,539,000	483,033,761	
KR7055	ZONAL COMMANDER BC KHUZDAR ZONE (OLD DDO KR4080)	527,512,000	640,040,258	
LI7058	ZONAL COMMANDER BC LORALAI ZONE (OLD DDO LI4091)	618,387,000	739,050,310	
QA7391	S/P HEADQUARTER BALOCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)	1,353,961,000	1,406,313,193	
QA7392	ZONAL COMMANDER BC ZONE-I QUETTA (OLD DDO QA5232)	589,075,100	685,245,705	
QA7393	ZONAL COMMANDER BC ZONE II QUETTA (OLD DDO QA5233)	568,520,000	683,068,685	
QA7394	ZONAL COMMANDER BC RESERVE QUETTA (OLD DDO QA5234)	909,469,000	1,130,770,667	
SI7055	ZONAL COMMANDER BC SIBI ZONE (OLD DDO SI4079)	586,823,000	655,397,653	
TOTAL		6,171,987,100	7,151,854,000	

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>5,734,539,000</u>	<u>6,671,716,207</u>	
A011	PAY	<u>3,278,076,000</u>	<u>3,152,081,000</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>112,913,000</u>	<u>102,870,000</u>	
A01101	Basic Pay Of Officer	112,700,000	102,613,000	
A01102	Personal pay	163,000	218,000	
A01103	Special pay	14,000	1,000	
A01105	Qualification Pay	36,000	38,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>3,165,163,000</u>	<u>3,049,211,000</u>	
A01151	Basic Pay of Other Staff	2,913,093,000	3,049,156,000	
A01152	Personal pay	70,000	26,000	
A01153	Special pay		1,000	
A01170	Others	252,000,000	28,000	
A012	ALLOWANCES	<u>2,456,463,000</u>	<u>3,519,635,207</u>	
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,432,818,000</u>	<u>3,486,774,614</u>	
A01201	Senior post Allowance	24,000	25,000	
A01202	House Rent Allowance	251,787,000	235,985,000	
A01203	Conveyance Allowance	270,884,000	222,920,000	
A01206	Local Compensatory Allowance	146,342,000	37,192,000	
A01207	Washing Allowance	10,853,000	10,685,000	
A01208	Dress Allowance	2,076,000	1,546,000	
A01209	Special Additional Allowance	202,000	104,000	
A0120K	Special Judicial Allowance		13,000	
A0120Q	Fixed Daily Allowance	759,612,000	657,884,000	
A01210	Risk Allowance	219,935,000	184,037,000	
A01211	Hill Allowance	21,271,000	15,659,000	
A01216	Qualification allowance	350,000	70,000	
A01217	Medical Allowance	186,633,000	163,967,000	
A01222	Hardship allowance		4,000	
A01224	Entertainment allowance	20,000	17,000	
A01226	Computer allowance	119,000	54,000	
A01229	Special compensation allowance	18,224,000	17,204,000	
A0122N	Special Conveyance Allowance to Disabled Employee	891,000	1,666,614	
A01236	Deputation allowance		102,000	
A01238	Charge allowance	48,000		
A01239	Special Allowance	61,716,000	41,691,000	

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	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
OBJECT			
A01242 Consolidation Travelling Allowance	310,000		
A01244 Adhoc relief		22,173,000	
A0124C Disparity Reduction Allowance	14,979,000	372,894,000	
A0124R Adhoc Relief 2022	290,430,000	296,236,000	
A0124X Adhoc Relief Allowance 2023		1,059,200,000	
A01250 Incentive Allowance	83,526,000	75,028,000	
A01253 Science Teaching Allowance		3,000	
A01260 Ration Allowance	74,144,000	67,717,000	
A01265 Cash Handling Allowance	4,000	2,000	
A01270 Other	18,438,000	2,696,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>23,645,000</u>	<u>32,860,593</u>	
A01271 Overtime allowance	2,000		
A01273 Honoraria		470,170	
A01274 Medical charges	23,000,000	28,803,923	
A01293 Diet Charges		823,500	
A01299 Others	643,000	2,763,000	
A03 TOTAL OPERATING EXPENSES	<u>239,678,100</u>	<u>231,718,100</u>	
A032 COMMUNICATIONS	<u>5,085,000</u>	<u>3,185,000</u>	
A03201 Postage and Telegraph	185,000	185,000	
A03202 Telephone and trunk call	4,900,000	3,000,000	
A033 UTILITIES	<u>59,219,000</u>	<u>68,292,230</u>	
A03301 Gas	13,700,000	15,700,000	
A03302 Water	926,000	926,000	
A03303 Electricity	36,000,000	35,900,000	
A03304 Hot and cold weather charges	8,593,000	15,766,230	
A038 TRAVEL & TRANSPORTATION	<u>131,100,000</u>	<u>135,100,000</u>	
A03805 Travelling Allowance	31,600,000	31,600,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle	99,500,000	103,500,000	
A039 GENERAL	<u>44,274,100</u>	<u>25,140,870</u>	
A03901 Stationery	3,300,000	6,400,000	
A03902 Printing & Publication	262,000	262,000	
A03963 Feeding Diet Food Charges	500,000	2,390,000	
A03970 Others	40,212,100	16,088,870	

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY OBJECT				
A06	TOTAL TRANSFERS		<u>43,549,693</u>	
A061	SCHOLARSHIP		<u>43,549,693</u>	
A06103	Cash Awards		43,549,693	
A09	TOTAL PHYSICAL ASSETS	<u>150,000,000</u>	<u>150,000,000</u>	
A095	PURCHASE OF TRANSPORT	<u>33,250,000</u>	<u>33,250,000</u>	
A09501	Transport	33,250,000	33,250,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>14,500,000</u>	<u>14,500,000</u>	
A09601	Plant and Machinery	14,500,000	14,500,000	
A098	PURCHASE OF OTHER ASSETS	<u>102,250,000</u>	<u>102,250,000</u>	
A09899	Others	102,250,000	102,250,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>47,770,000</u>	<u>54,870,000</u>	
A130	TRANSPORT	<u>26,000,000</u>	<u>32,800,000</u>	
A13001	Transport	26,000,000	32,800,000	
A131	MACHINERY AND EQUIPMENT	<u>1,300,000</u>	<u>1,600,000</u>	
A13101	Machinery & Equipment	1,300,000	1,600,000	
A132	FURNITURE AND FIXTURE	<u>2,650,000</u>	<u>2,650,000</u>	
A13201	Furniture & Fixture	2,650,000	2,650,000	
A133	BUILDINGS AND STRUCTURE	<u>17,820,000</u>	<u>17,820,000</u>	
A13301	Office Buildings	17,820,000	17,820,000	
NET TOTAL		6,171,987,100	7,151,854,000	

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032119 PROVINCIAL CONSTABULARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032119 PROVINCIAL CONSTABULARY					
QA7671 ELITE FORCE QUETTA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>577,126,000</u>	<u>687,391,648</u>	
A011 TOTAL PAY	1000		<u>329,774,000</u>	<u>325,557,000</u>	
A011-1 TOTAL PAY OF OFFICERS	30		<u>13,916,000</u>	<u>14,108,000</u>	
A01101 Total Basic Pay Of Officer	<u>30</u>		<u>13,916,000</u>	<u>14,080,000</u>	
S179 Superintendent of Police (BPS-18)	1				
D064 Deputy Superintendent of Police (BPS-17)	5				
I012 Inspector (BPS-16)	24				
A01102 Personal pay				28,000	
A011-2 TOTAL PAY OF OTHER STAFF	970		<u>315,858,000</u>	<u>311,449,000</u>	
A01151 Total Basic Pay of Other Staff	<u>970</u>		<u>315,853,000</u>	<u>311,449,000</u>	
S168 Sub Inspector (BPS-14)	60				
A165 Assistant Sub Inspector (BPS-11)	90				
H012 Head Constable (BPS-09)	200				
C122 Constable (BPS-07)	620				
A01152 Personal pay			5,000		
A012 TOTAL ALLOWANCES			<u>247,352,000</u>	<u>361,834,648</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>247,312,000</u>	<u>360,459,000</u>	
A01202 House Rent Allowance			28,447,000	26,513,000	
A01203 Conveyance Allowance			35,200,000	22,538,000	
A01206 Local Compensatory Allowance			11,287,000	5,166,000	
A01207 Washing Allowance			1,066,000	1,067,000	
A01208 Dress Allowance			240,000	266,000	
A01209 Special Additional Allowance			51,000	18,000	
A0120Q Fixed Daily Allowance			75,972,000	67,820,000	
A01210 Risk Allowance			21,157,000	20,276,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032119 PROVINCIAL CONSTABULARY					
QA7671 ELITE FORCE QUETTA					
A01211 Hill Allowance			2,900,000	2,123,000	
A01217 Medical Allowance			18,849,000	16,316,000	
A01226 Computer allowance			7,000		
A01229 Special compensation allowance			183,000	74,000	
A0122N Special Conveyance Allowance to Disabled Employee			6,000		
A01239 Special Allowance			676,000	444,000	
A01244 Adhoc relief				2,211,000	
A0124C Disparity Reduction Allowance			1,402,000	38,296,000	
A0124R Adhoc Relief 2022			31,583,000	30,996,000	
A0124X Adhoc Relief Allowance 2023				110,793,000	
A01250 Incentive Allowance			8,918,000	8,147,000	
A01260 Ration Allowance			7,970,000	7,265,000	
A01270 Other			1,398,000	130,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>1,375,648</u>	
A01274 Medical charges				1,024,648	
A01293 Diet Charges				111,000	
A01299 Others			40,000	240,000	
A03 TOTAL OPERATING EXPENSES			<u>10,825,000</u>	<u>11,914,000</u>	
A032 TOTAL COMMUNICATIONS			<u>310,000</u>	<u>310,000</u>	
A03201 Postage and Telegraph			10,000	10,000	
A03202 Telephone and trunk call			300,000	300,000	
A033 TOTAL UTILITIES			<u>2,850,000</u>	<u>2,850,000</u>	
A03301 Gas			1,000,000	1,000,000	
A03302 Water			50,000	50,000	
A03303 Electricity			1,500,000	1,500,000	
A03304 Hot and cold weather charges			300,000	300,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>7,000,000</u>	<u>7,500,000</u>	
A03805 Travelling Allowance			1,000,000	1,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032119 PROVINCIAL CONSTABULARY					
QA7671 ELITE FORCE QUETTA					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,500,000	
A039 TOTAL GENERAL			<u>665,000</u>	<u>1,254,000</u>	
A03901 Stationery			300,000	700,000	
A03902 Printing & Publication			25,000	25,000	
A03963 Feeding Diet Food Charges				189,000	
A03970 Others			340,000	340,000	
032 Misc. Charges			40,000	40,000	
175 Religious Event			300,000	300,000	
A06 TOTAL TRANSFERS				<u>25,428,120</u>	
A061 TOTAL SCHOLARSHIP				<u>25,428,120</u>	
A06103 Cash Awards				25,428,120	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,750,000</u>	<u>4,200,000</u>	
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>2,300,000</u>	
A13001 Transport			1,500,000	2,300,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A13101 Machinery & Equipment			100,000	100,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>200,000</u>	
A13201 Furniture & Fixture			50,000	200,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>1,600,000</u>	
A13301 Office Buildings			100,000	1,600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032119 PROVINCIAL CONSTABULARY					
QA7671 ELITE FORCE QUETTA					
ELITE FORCE QUETTA			589,701,000	728,933,768	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032119	PROVINCIAL CONSTABULARY						
GR7043	ZONAL COMMANDER BC GAWADAR ZONE (OLD DDO GR4059)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>411,174,000</u>	<u>461,860,161</u>	
A011	TOTAL PAY		688		<u>221,572,000</u>	<u>217,620,000</u>	
A011-1	TOTAL PAY OF OFFICERS		11		<u>7,049,000</u>	<u>5,321,000</u>	
A01101	Total Basic Pay Of Officer		<u>11</u>		<u>7,049,000</u>	<u>5,321,000</u>	
Z002	Zonal Commandor	(BPS-18)	1				
D064	Deputy Superintendent of Police	(BPS-17)	2				
S187	Superintendent	(BPS-17)	1				
A055	Assistant	(BPS-16)	2				
I012	Inspector	(BPS-16)	5				
A011-2	TOTAL PAY OF OTHER STAFF		677		<u>214,523,000</u>	<u>212,299,000</u>	
A01151	Total Basic Pay of Other Staff		<u>677</u>		<u>214,511,000</u>	<u>212,299,000</u>	
S042	Senior Clerk	(BPS-14)	2				
S147	Stenographer	(BPS-14)	1				
S168	Sub Inspector	(BPS-14)	20				
A165	Assistant Sub Inspector	(BPS-11)	42				
J014	Junior Clerk	(BPS-11)	3				
H012	Head Constable	(BPS-09)	96				
C122	Constable	(BPS-07)	459				
D014	Data Operator	(BPS-07)	1				
B010	Barbar	(BPS-01)	2				
C012	Carpenter	(BPS-01)	2				
C127	Cook	(BPS-01)	6				
E007	Electrician	(BPS-01)	2				

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			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032119	PROVINCIAL CONSTABULARY						
GR7043	ZONAL COMMANDER BC GAWADAR ZONE (OLD DDO GR4059)						
M016	Mali	(BPS-01)	5				
M018	Mali / Water Carrier	(BPS-01)	2				
M037	Mechanic	(BPS-01)	2				
N003	Naib Qasid	(BPS-01)	2				
O015	Orderly	(BPS-01)	10				
P040	Plumber	(BPS-01)	2				
R010	Raj Mistry (Mason)	(BPS-01)	2				
S193	Sweeper	(BPS-01)	10				
T003	Tailor Master	(BPS-01)	3				
W005	Washerman	(BPS-01)	3				
A01152	Personal pay				12,000		
A012	TOTAL ALLOWANCES				<u>189,602,000</u>	<u>244,240,161</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>189,522,000</u>	<u>242,613,000</u>	
A01202	House Rent Allowance				18,605,000	17,014,000	
A01203	Conveyance Allowance				18,900,000	15,412,000	
A01206	Local Compensatory Allowance				21,749,000	56,000	
A01207	Washing Allowance				786,000	733,000	
A01208	Dress Allowance				143,000	87,000	
A0120Q	Fixed Daily Allowance				59,500,000	46,661,000	
A01210	Risk Allowance				15,320,000	13,315,000	
A01211	Hill Allowance				3,000	2,000	
A01217	Medical Allowance				13,850,000	11,495,000	
A01226	Computer allowance				58,000		
A01229	Special compensation allowance				4,682,000	4,297,000	
A0122N	Special Conveyance Allowance to Disbalded Employee				96,000	140,000	
A01239	Special Allowance				108,000	169,000	
A01242	Consolidation Travelling Allowance				48,000		
A01244	Adhoc relief					1,492,000	
A0124C	Disparity Reduction Allowance				620,000	26,092,000	
A0124R	Adhoc Relief 2022				21,294,000	20,683,000	

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	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032119 PROVINCIAL CONSTABULARY					
GR7043 ZONAL COMMANDER BC GAWADAR ZONE (OLD DDO GR4059)					
A0124X Adhoc Relief Allowance 2023				74,293,000	
A01250 Incentive Allowance			6,650,000	5,674,000	
A01260 Ration Allowance			5,868,000	4,819,000	
A01265 Cash Handling Allowance			2,000	2,000	
A01270 Other			1,240,000	177,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>1,627,161</u>	
A01274 Medical charges				1,347,161	
A01299 Others			80,000	280,000	
A03 TOTAL OPERATING EXPENSES			<u>15,185,000</u>	<u>16,085,000</u>	
A032 TOTAL COMMUNICATIONS			<u>215,000</u>	<u>315,000</u>	
A03201 Postage and Telegraph			15,000	15,000	
A03202 Telephone and trunk call			200,000	300,000	
A033 TOTAL UTILITIES			<u>3,500,000</u>	<u>3,500,000</u>	
A03302 Water			500,000	500,000	
A03303 Electricity			2,500,000	2,500,000	
A03304 Hot and cold weather charges			500,000	500,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>11,000,000</u>	<u>11,500,000</u>	
A03805 Travelling Allowance			3,500,000	3,500,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,500,000	8,000,000	
A039 TOTAL GENERAL			<u>470,000</u>	<u>770,000</u>	
A03901 Stationery			300,000	600,000	
A03902 Printing & Publication			20,000	20,000	
A03970 Others			150,000	150,000	
032 Misc. Charges			50,000	50,000	
175 Religious Event			100,000	100,000	

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BALUCHISTAN CONSTABULARY

032119 PROVINCIAL CONSTABULARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032119 PROVINCIAL CONSTABULARY					
GR7043 ZONAL COMMANDER BC GAWADAR ZONE (OLD DDO GR4059)					
A06 TOTAL TRANSFERS				<u>558,600</u>	
A061 TOTAL SCHOLARSHIP				<u>558,600</u>	
A06103 Cash Awards				558,600	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,180,000</u>	<u>4,530,000</u>	
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>2,300,000</u>	
A13001 Transport			1,500,000	2,300,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A13101 Machinery & Equipment			100,000	100,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>230,000</u>	
A13201 Furniture & Fixture			80,000	230,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>500,000</u>	<u>1,900,000</u>	
A13301 Office Buildings			500,000	1,900,000	
ZONAL COMMANDER BC GAWADAR ZONE (OLD DDO GR4059)			428,539,000	483,033,761	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032119	PROVINCIAL CONSTABULARY					
KR7055	ZONAL COMMANDER BC KHUZDAR ZONE (OLD DDO KR4080)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>510,158,000</u>	<u>618,065,458</u>	
A011	TOTAL PAY	846		<u>295,344,000</u>	<u>300,476,000</u>	
A011-1	TOTAL PAY OF OFFICERS	15		<u>10,999,000</u>	<u>11,752,000</u>	
A01101	Total Basic Pay Of Officer	15		<u>10,967,000</u>	<u>11,752,000</u>	
Z002	Zonal Commandor (BPS-18)	1				
D064	Deputy Superintendent of Police (BPS-17)	3				
S187	Superintendent (BPS-17)	1				
A055	Assistant (BPS-16)	2				
I012	Inspector (BPS-16)	8				
A01102	Personal pay			32,000		
A011-2	TOTAL PAY OF OTHER STAFF	831		<u>284,345,000</u>	<u>288,724,000</u>	
A01151	Total Basic Pay of Other Staff	831		<u>284,339,000</u>	<u>288,724,000</u>	
S042	Senior Clerk (BPS-14)	2				
S147	Stenographer (BPS-14)	1				
S168	Sub Inspector (BPS-14)	31				
A165	Assistant Sub Inspector (BPS-11)	63				
J014	Junior Clerk (BPS-11)	3				
H012	Head Constable (BPS-09)	143				
C122	Constable (BPS-07)	507				
D014	Data Operator (BPS-07)	1				
B010	Barbar (BPS-01)	3				
C012	Carpenter (BPS-01)	3				
C127	Cook (BPS-01)	10				

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BALUCHISTAN CONSTABULARY

032119 PROVINCIAL CONSTABULARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032119	PROVINCIAL CONSTABULARY						
KR7055	ZONAL COMMANDER BC KHUZDAR ZONE (OLD DDO KR4080)						
C363	Cobbler (Mochi)	(BPS-01)	1				
E007	Electrician	(BPS-01)	3				
M016	Mali	(BPS-01)	10				
M018	Mali / Water Carrier	(BPS-01)	5				
M037	Mechanic	(BPS-01)	3				
N003	Naib Qasid	(BPS-01)	2				
O015	Orderly	(BPS-01)	11				
P040	Plumber	(BPS-01)	3				
R010	Raj Mistry (Mason)	(BPS-01)	3				
S193	Sweeper	(BPS-01)	15				
T003	Tailor Master	(BPS-01)	3				
W005	Washerman	(BPS-01)	5				
A01152	Personal pay				6,000		
A012	TOTAL ALLOWANCES				<u>214,814,000</u>	<u>317,589,458</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>214,750,000</u>	<u>317,219,000</u>	
A01202	House Rent Allowance				17,729,000	16,656,000	
A01203	Conveyance Allowance				22,850,000	20,338,000	
A01206	Local Compensatory Allowance				16,729,000	6,481,000	
A01207	Washing Allowance				1,024,000	974,000	
A01208	Dress Allowance				272,000	159,000	
A0120Q	Fixed Daily Allowance				71,122,000	60,335,000	
A01210	Risk Allowance				17,861,000	16,560,000	
A01211	Hill Allowance				1,839,000	1,000	
A01217	Medical Allowance				17,574,000	15,027,000	
A01226	Computer allowance				8,000	8,000	
A01229	Special compensation allowance				3,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				96,000	224,000	
A01239	Special Allowance				93,000	17,000	
A01242	Consolidation Travelling Allowance				106,000		

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BALUCHISTAN CONSTABULARY

032119 PROVINCIAL CONSTABULARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032119	PROVINCIAL CONSTABULARY				
KR7055	ZONAL COMMANDER BC KHUZDAR ZONE (OLD DDO KR4080)				
A01244	Adhoc relief			2,152,000	
A0124C	Disparity Reduction Allowance		2,530,000	34,367,000	
A0124R	Adhoc Relief 2022		28,470,000	28,727,000	
A0124X	Adhoc Relief Allowance 2023			102,460,000	
A01250	Incentive Allowance		8,025,000	6,555,000	
A01253	Science Teaching Allowance			3,000	
A01260	Ration Allowance		6,816,000	6,028,000	
A01265	Cash Handling Allowance		1,000		
A01270	Other		1,602,000	147,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>64,000</u>	<u>370,458</u>	
A01274	Medical charges			286,458	
A01299	Others		64,000	84,000	
A03	TOTAL OPERATING EXPENSES		<u>15,174,000</u>	<u>17,544,800</u>	
A032	TOTAL COMMUNICATIONS		<u>310,000</u>	<u>310,000</u>	
A03201	Postage and Telegraph		10,000	10,000	
A03202	Telephone and trunk call		300,000	300,000	
A033	TOTAL UTILITIES		<u>1,843,000</u>	<u>3,413,800</u>	
A03301	Gas		300,000	300,000	
A03302	Water		43,000	43,000	
A03303	Electricity		1,000,000	1,000,000	
A03304	Hot and cold weather charges		500,000	2,070,800	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>12,500,000</u>	<u>13,000,000</u>	
A03805	Travelling Allowance		5,000,000	5,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		7,500,000	8,000,000	
A039	TOTAL GENERAL		<u>521,000</u>	<u>821,000</u>	

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BALUCHISTAN CONSTABULARY

032119 PROVINCIAL CONSTABULARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032119 PROVINCIAL CONSTABULARY					
KR7055 ZONAL COMMANDER BC KHUZDAR ZONE (OLD DDO KR4080)					
A03901 Stationery			300,000	600,000	
A03902 Printing & Publication			30,000	30,000	
A03970 Others			191,000	191,000	
032 Misc. Charges			50,000	50,000	
175 Religious Event			141,000	141,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,180,000</u>	<u>4,430,000</u>	
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>2,200,000</u>	
A13001 Transport			1,500,000	2,200,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A13101 Machinery & Equipment			100,000	100,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>230,000</u>	
A13201 Furniture & Fixture			80,000	230,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>500,000</u>	<u>1,900,000</u>	
A13301 Office Buildings			500,000	1,900,000	
ZONAL COMMANDER BC KHUZDAR ZONE (OLD DDO KR4080)			527,512,000	640,040,258	

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032119 PROVINCIAL CONSTABULARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032119	PROVINCIAL CONSTABULARY					
LI7058	ZONAL COMMANDER BC LORALAI ZONE (OLD DDO LI4091)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>602,572,000</u>	<u>719,985,310</u>	
A011	TOTAL PAY	1047		<u>336,298,000</u>	<u>343,073,000</u>	
A011-1	TOTAL PAY OF OFFICERS	19		<u>11,184,000</u>	<u>9,451,000</u>	
A01101	Total Basic Pay Of Officer	19		<u>11,184,000</u>	<u>9,450,000</u>	
Z002	Zonal Commandor (BPS-18)	1				
D064	Deputy Superintendent of Police (BPS-17)	4				
S187	Superintendent (BPS-17)	1				
A055	Assistant (BPS-16)	2				
I012	Inspector (BPS-16)	11				
A01103	Special pay				1,000	
A011-2	TOTAL PAY OF OTHER STAFF	1028		<u>325,114,000</u>	<u>333,622,000</u>	
A01151	Total Basic Pay of Other Staff	1028		<u>325,114,000</u>	<u>333,622,000</u>	
S042	Senior Clerk (BPS-14)	2				
S147	Stenographer (BPS-14)	1				
S168	Sub Inspector (BPS-14)	41				
A165	Assistant Sub Inspector (BPS-11)	84				
J014	Junior Clerk (BPS-11)	3				
H012	Head Constable (BPS-09)	191				
C122	Constable (BPS-07)	598				
D014	Data Operator (BPS-07)	1				
B010	Barbar (BPS-01)	5				
C012	Carpenter (BPS-01)	3				
C127	Cook (BPS-01)	20				

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032119 PROVINCIAL CONSTABULARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032119	PROVINCIAL CONSTABULARY					
LI7058	ZONAL COMMANDER BC LORALAI ZONE (OLD DDO LI4091)					
C363	Cobbler (Mochi)	(BPS-01)	2			
E007	Electrician	(BPS-01)	3			
M016	Mali	(BPS-01)	15			
M018	Mali / Water Carrier	(BPS-01)	5			
M037	Mechanic	(BPS-01)	3			
N003	Naib Qasid	(BPS-01)	2			
O015	Orderly	(BPS-01)	14			
P040	Plumber	(BPS-01)	3			
R010	Raj Mistry (Mason)	(BPS-01)	4			
S193	Sweeper	(BPS-01)	20			
T003	Tailor Master	(BPS-01)	3			
W005	Washerman	(BPS-01)	5			
A012	TOTAL ALLOWANCES			<u>266,274,000</u>	<u>376,912,310</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>266,151,000</u>	<u>376,639,000</u>	
A01202	House Rent Allowance			21,999,000	19,976,000	
A01203	Conveyance Allowance			28,831,000	24,757,000	
A01206	Local Compensatory Allowance			18,861,000	18,000	
A01207	Washing Allowance			1,202,000	1,194,000	
A01208	Dress Allowance			200,000	149,000	
A01209	Special Additional Allowance			26,000		
A0120Q	Fixed Daily Allowance			88,009,000	72,715,000	
A01210	Risk Allowance			20,498,000	19,286,000	
A01211	Hill Allowance			2,600,000	2,314,000	
A01216	Qualification allowance			165,000		
A01217	Medical Allowance			21,800,000	18,264,000	
A01229	Special compensation allowance			7,023,000	6,354,000	
A0122N	Special Conveyance Allowance to Disbalded Employee			96,000	180,000	
A01239	Special Allowance			965,000	610,000	
A01244	Adhoc relief				2,464,000	
A0124C	Disparity Reduction Allowance			1,529,000	41,528,000	

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032119 PROVINCIAL CONSTABULARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032119	PROVINCIAL CONSTABULARY				
LI7058	ZONAL COMMANDER BC LORALAI ZONE (OLD DDO LI4091)				
A0124R	Adhoc Relief 2022		32,461,000	32,838,000	
A0124X	Adhoc Relief Allowance 2023			118,075,000	
A01250	Incentive Allowance		9,440,000	7,996,000	
A01260	Ration Allowance		8,070,000	7,303,000	
A01270	Other		2,376,000	618,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>123,000</u>	<u>273,310</u>	
A01274	Medical charges			50,310	
A01299	Others		123,000	223,000	
A03	TOTAL OPERATING EXPENSES		<u>14,355,000</u>	<u>15,155,000</u>	
A032	TOTAL COMMUNICATIONS		<u>210,000</u>	<u>210,000</u>	
A03201	Postage and Telegraph		10,000	10,000	
A03202	Telephone and trunk call		200,000	200,000	
A033	TOTAL UTILITIES		<u>2,700,000</u>	<u>2,700,000</u>	
A03301	Gas		300,000	300,000	
A03302	Water		100,000	100,000	
A03303	Electricity		2,000,000	2,000,000	
A03304	Hot and cold weather charges		300,000	300,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000,000</u>	<u>11,500,000</u>	
A03805	Travelling Allowance		4,000,000	4,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		7,000,000	7,500,000	
A039	TOTAL GENERAL		<u>445,000</u>	<u>745,000</u>	
A03901	Stationery		300,000	600,000	
A03902	Printing & Publication		15,000	15,000	
A03970	Others		130,000	130,000	
032	Misc. Charges		30,000	30,000	

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032119 PROVINCIAL CONSTABULARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032119	PROVINCIAL CONSTABULARY				
LI7058	ZONAL COMMANDER BC LORALAI ZONE (OLD DDO LI4091)				
175	Religious Event		100,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,460,000</u>	<u>3,910,000</u>	
A130	TOTAL TRANSPORT		<u>1,000,000</u>	<u>1,800,000</u>	
A13001	Transport		1,000,000	1,800,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>100,000</u>	
A13101	Machinery & Equipment		100,000	100,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>60,000</u>	<u>210,000</u>	
A13201	Furniture & Fixture		60,000	210,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>300,000</u>	<u>1,800,000</u>	
A13301	Office Buildings		300,000	1,800,000	
ZONAL COMMANDER BC LORALAI ZONE (OLD DDO LI4091)			618,387,000	739,050,310	

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032119 PROVINCIAL CONSTABULARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032119	PROVINCIAL CONSTABULARY						
QA7391	S/P HEADQUARTER BALUCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,052,201,000.</u>	<u>1,133,723,819.</u>	
A011	TOTAL PAY			<u>1625</u>	<u>677,379,000.</u>	<u>542,254,000.</u>	
A011-1	TOTAL PAY OF OFFICERS			<u>36</u>	<u>29,414,000.</u>	<u>22,635,000.</u>	
A01101	Total Basic Pay Of Officer			<u>36</u>	<u>29,277,000.</u>	<u>22,583,000.</u>	
C091	Commandant	(BPS-21)	1				
D033	Deputy Commandant	(BPS-20)	1				
S221	Senior Superintendent of Police	(BPS-19)	1				
A085	Assistant Director	(BPS-17)	1				
D064	Deputy Superintendent of Police	(BPS-17)	8				
S187	Superintendent	(BPS-17)	2				
A055	Assistant	(BPS-16)	6				
I012	Inspector	(BPS-16)	11				
P082	Prosecuting Inspector	(BPS-16)	5				
A01102	Personal pay			90,000		14,000	
A01103	Special pay			11,000			
A01105	Qualification Pay			36,000		38,000	
A011-2	TOTAL PAY OF OTHER STAFF			<u>1589</u>	<u>647,965,000.</u>	<u>519,619,000.</u>	
A01151	Total Basic Pay of Other Staff			<u>1589</u>	<u>395,959,000.</u>	<u>519,590,000.</u>	
A196	Auditor	(BPS-14)	2				
S042	Senior Clerk	(BPS-14)	6				
S168	Sub Inspector	(BPS-14)	8				
A165	Assistant Sub Inspector	(BPS-11)	75				
J014	Junior Clerk	(BPS-11)	13				

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032119 PROVINCIAL CONSTABULARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032119	PROVINCIAL CONSTABULARY						
QA7391	S/P HEADQUARTER BALOCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)						
H012	Head Constable	(BPS-09)	122				
C122	Constable	(BPS-07)	1257				
D014	Data Operator	(BPS-07)	3				
B010	Barbar	(BPS-01)	3				
C012	Carpenter	(BPS-01)	3				
C127	Cook	(BPS-01)	20				
C363	Cobbler (Mochi)	(BPS-01)	1				
E007	Electrician	(BPS-01)	3				
M016	Mali	(BPS-01)	10				
M018	Mali / Water Carrier	(BPS-01)	5				
M037	Mechanic	(BPS-01)	3				
N003	Naib Qasid	(BPS-01)	4				
O015	Orderly	(BPS-01)	10				
P040	Plumber	(BPS-01)	3				
R010	Raj Mistry (Mason)	(BPS-01)	5				
S193	Sweeper	(BPS-01)	25				
T003	Tailor Master	(BPS-01)	3				
W005	Washerman	(BPS-01)	5				
A01152	Personal pay			6,000			
A01153	Special pay				1,000		
A01170	Others			252,000,000	28,000		
A012	TOTAL ALLOWANCES				<u>374,822,000</u>	<u>591,469,819</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>351,702,000</u>	<u>572,474,000</u>	
A01201	Senior post Allowance			24,000		25,000	
A01202	House Rent Allowance			41,980,000		44,548,000	
A01203	Conveyance Allowance			36,700,000		37,531,000	

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032119 PROVINCIAL CONSTABULARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032119 PROVINCIAL CONSTABULARY					
QA7391 S/P HEADQUARTER BALUCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)					
A01206 Local Compensatory Allowance			12,577,000	8,199,000	
A01207 Washing Allowance			1,530,000	1,792,000	
A01208 Dress Allowance			305,000	274,000	
A01209 Special Additional Allowance			12,000	8,000	
A0120K Special Judicial Allowance				3,000	
A0120Q Fixed Daily Allowance			120,000,000	110,018,000	
A01210 Risk Allowance			39,360,000	30,727,000	
A01211 Hill Allowance			3,200,000	3,635,000	
A01216 Qualification allowance			135,000	60,000	
A01217 Medical Allowance			25,961,000	27,782,000	
A01224 Entertainment allowance			17,000	17,000	
A01226 Computer allowance			22,000	22,000	
A01229 Special compensation allowance			44,000	69,000	
A0122N Special Conveyance Allowance to Disbalded Employee			254,000	468,000	
A01239 Special Allowance			3,285,000	1,210,000	
A01242 Consolidation Travelling Allowance			112,000		
A01244 Adhoc relief				3,733,000	
A0124C Disparity Reduction Allowance			2,807,000	62,357,000	
A0124R Adhoc Relief 2022			40,549,000	47,753,000	
A0124X Adhoc Relief Allowance 2023				167,796,000	
A01250 Incentive Allowance			11,250,000	12,744,000	
A01260 Ration Allowance			10,163,000	11,422,000	
A01265 Cash Handling Allowance			1,000		
A01270 Other			1,414,000	281,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>23,120,000</u>	<u>18,995,819</u>	
A01273 Honoraria				71,680	
A01274 Medical charges			23,000,000	17,905,139	
A01293 Diet Charges				399,000	
A01299 Others			120,000	620,000	
A03 TOTAL OPERATING EXPENSES			<u>119,260,000</u>	<u>98,582,770</u>	
A032 TOTAL COMMUNICATIONS			<u>3,100,000</u>	<u>1,100,000</u>	

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BALOCHISTAN CONSTABULARY

032119 PROVINCIAL CONSTABULARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032119 PROVINCIAL CONSTABULARY					
QA7391 S/P HEADQUARTER BALOCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)					
A03201 Postage and Telegraph			100,000	100,000	
A03202 Telephone and trunk call			3,000,000	1,000,000	
A033 TOTAL UTILITIES			<u>28,560,000</u>	<u>32,876,000</u>	
A03301 Gas			10,000,000	12,000,000	
A03302 Water			60,000	60,000	
A03303 Electricity			15,500,000	15,500,000	
A03304 Hot and cold weather charges			3,000,000	5,316,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>48,000,000</u>	<u>48,000,000</u>	
A03805 Travelling Allowance			8,000,000	8,000,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000,000	40,000,000	
A039 TOTAL GENERAL			<u>39,600,000</u>	<u>16,606,770</u>	
A03901 Stationery			1,000,000	1,500,000	
A03902 Printing & Publication			100,000	100,000	
A03963 Feeding Diet Food Charges			500,000	1,130,000	
A03970 Others			38,000,000	13,876,770	
002 others dietary charges			5,000,000	10,000,000	
032 Misc. Charges			30,000,000	876,770	
175 Religious Event			3,000,000	3,000,000	
A06 TOTAL TRANSFERS				<u>4,006,604</u>	
A061 TOTAL SCHOLARSHIP				<u>4,006,604</u>	
A06103 Cash Awards				4,006,604	
A09 TOTAL PHYSICAL ASSETS			<u>150,000,000</u>	<u>150,000,000</u>	

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BALUCHISTAN CONSTABULARY

032119 PROVINCIAL CONSTABULARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032119 PROVINCIAL CONSTABULARY					
QA7391 S/P HEADQUARTER BALUCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)					
A095 TOTAL PURCHASE OF TRANSPORT			<u>33,250,000</u>	<u>33,250,000</u>	
A09501 Transport			33,250,000	33,250,000	
001 Purchase of Transport			33,250,000	33,250,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>14,500,000</u>	<u>14,500,000</u>	
A09601 Plant and Machinery			14,500,000	14,500,000	
002 Plant and Machinery			14,500,000	14,500,000	
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>102,250,000</u>	<u>102,250,000</u>	
A09899 Others			102,250,000	102,250,000	
027 Purchase of Other Assets			69,500,000	69,500,000	
029 Purchase of Uniform & Protective Clothing			32,750,000	32,750,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>32,500,000</u>	<u>20,000,000</u>	
A130 TOTAL TRANSPORT			<u>15,000,000</u>	<u>15,500,000</u>	
A13001 Transport			15,000,000	15,500,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>500,000</u>	<u>500,000</u>	
A13101 Machinery & Equipment			500,000	500,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>2,000,000</u>	<u>800,000</u>	
A13201 Furniture & Fixture			2,000,000	800,000	

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BALUCHISTAN CONSTABULARY

032119 PROVINCIAL CONSTABULARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032119 PROVINCIAL CONSTABULARY					
QA7391 S/P HEADQUARTER BALUCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>15,000,000</u>	<u>3,200,000</u>	
A13301 Office Buildings			15,000,000	3,200,000	
S/P HEADQUARTER BALUCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)			1,353,961,000	1,406,313,193	

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BALUCHISTAN CONSTABULARY

032119 PROVINCIAL CONSTABULARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032119	PROVINCIAL CONSTABULARY						
QA7392	ZONAL COMMANDER BC ZONE-I QUETTA (OLD DDO QA5232)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>569,355,000</u>	<u>660,596,381</u>
A011	TOTAL PAY			<u>933</u>		<u>321,958,000</u>	<u>316,686,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>15</u>		<u>9,514,000</u>	<u>9,736,000</u>
A01101	Total Basic Pay Of Officer			<u>15</u>		<u>9,511,000</u>	<u>9,688,000</u>
Z002	Zonal Commandor	(BPS-18)	1				
D064	Deputy Superintendent of Police	(BPS-17)	3				
S187	Superintendent	(BPS-17)	1				
A055	Assistant	(BPS-16)	2				
I012	Inspector	(BPS-16)	8				
A01102	Personal pay						48,000
A01103	Special pay				3,000		
A011-2	TOTAL PAY OF OTHER STAFF			<u>918</u>		<u>312,444,000</u>	<u>306,950,000</u>
A01151	Total Basic Pay of Other Staff			<u>918</u>		<u>312,437,000</u>	<u>306,950,000</u>
S042	Senior Clerk	(BPS-14)	2				
S147	Stenographer	(BPS-14)	1				
S168	Sub Inspector	(BPS-14)	31				
A165	Assistant Sub Inspector	(BPS-11)	63				
J014	Junior Clerk	(BPS-11)	3				
H012	Head Constable	(BPS-09)	143				
C122	Constable	(BPS-07)	594				
D014	Data Operator	(BPS-07)	1				
B010	Barbar	(BPS-01)	3				
C012	Carpenter	(BPS-01)	3				
C127	Cook	(BPS-01)	10				

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BALUCHISTAN CONSTABULARY

032119 PROVINCIAL CONSTABULARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032119	PROVINCIAL CONSTABULARY						
QA7392	ZONAL COMMANDER BC ZONE-I QUETTA (OLD DDO QA5232)						
C363	Cobbler (Mochi)	(BPS-01)	1				
E007	Electrician	(BPS-01)	3				
M016	Mali	(BPS-01)	10				
M018	Mali / Water Carrier	(BPS-01)	5				
M037	Mechanic	(BPS-01)	3				
N003	Naib Qasid	(BPS-01)	2				
O015	Orderly	(BPS-01)	11				
P040	Plumber	(BPS-01)	3				
R010	Raj Mistry (Mason)	(BPS-01)	3				
S193	Sweeper	(BPS-01)	15				
T003	Tailor Master	(BPS-01)	3				
W005	Washerman	(BPS-01)	5				
A01152	Personal pay				7,000		
A012	TOTAL ALLOWANCES				<u>247,397,000</u>	<u>343,910,381</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>247,357,000</u>	<u>343,164,000</u>	
A01202	House Rent Allowance				28,447,000	24,393,000	
A01203	Conveyance Allowance				35,200,000	21,705,000	
A01206	Local Compensatory Allowance				11,287,000	4,487,000	
A01207	Washing Allowance				1,104,000	1,048,000	
A01208	Dress Allowance				240,000	126,000	
A01209	Special Additional Allowance				18,000		
A0120Q	Fixed Daily Allowance				75,972,000	64,147,000	
A01210	Risk Allowance				21,157,000	17,776,000	
A01211	Hill Allowance				2,900,000	2,024,000	
A01217	Medical Allowance				18,849,000	16,024,000	
A01226	Computer allowance				8,000	8,000	
A01229	Special compensation allowance				53,000	155,000	
A0122N	Special Conveyance Allowance to Disbalded Employee				48,000	92,000	
A01236	Deputation allowance					102,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032119 PROVINCIAL CONSTABULARY					
QA7392 ZONAL COMMANDER BC ZONE-I QUETTA (OLD DDO QA5232)					
A01238 Charge allowance			48,000		
A01239 Special Allowance			676,000	439,000	
A01244 Adhoc relief				2,196,000	
A0124C Disparity Reduction Allowance			2,170,000	36,429,000	
A0124R Adhoc Relief 2022			30,894,000	30,129,000	
A0124X Adhoc Relief Allowance 2023				108,141,000	
A01250 Incentive Allowance			8,918,000	7,207,000	
A01260 Ration Allowance			7,970,000	6,506,000	
A01270 Other			1,398,000	30,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>746,381</u>	
A01274 Medical charges				506,381	
A01299 Others			40,000	240,000	
A03 TOTAL OPERATING EXPENSES			<u>17,620,100</u>	<u>18,911,530</u>	
A032 TOTAL COMMUNICATIONS			<u>210,000</u>	<u>210,000</u>	
A03201 Postage and Telegraph			10,000	10,000	
A03202 Telephone and trunk call			200,000	200,000	
A033 TOTAL UTILITIES			<u>7,094,000</u>	<u>7,585,430</u>	
A03301 Gas			1,000,000	1,000,000	
A03302 Water			44,000	44,000	
A03303 Electricity			5,000,000	4,900,000	
A03304 Hot and cold weather charges			1,050,000	1,641,430	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>9,600,000</u>	<u>10,100,000</u>	
A03805 Travelling Allowance			1,100,000	1,100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,500,000	9,000,000	
A039 TOTAL GENERAL			<u>716,100</u>	<u>1,016,100</u>	

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BALUCHISTAN CONSTABULARY

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032119 PROVINCIAL CONSTABULARY					
QA7392 ZONAL COMMANDER BC ZONE-I QUETTA (OLD DDO QA5232)					
A03901 Stationery			300,000	600,000	
A03902 Printing & Publication			20,000	20,000	
A03970 Others			396,100	396,100	
032 Misc. Charges			40,000	40,000	
175 Religious Event			356,100	356,100	
A06 TOTAL TRANSFERS				<u>1,187,794</u>	
A061 TOTAL SCHOLARSHIP				<u>1,187,794</u>	
A06103 Cash Awards				1,187,794	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,100,000</u>	<u>4,550,000</u>	
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>2,300,000</u>	
A13001 Transport			1,500,000	2,300,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A13101 Machinery & Equipment			100,000	100,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>250,000</u>	
A13201 Furniture & Fixture			100,000	250,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>400,000</u>	<u>1,900,000</u>	
A13301 Office Buildings			400,000	1,900,000	
ZONAL COMMANDER BC ZONE-I QUETTA (OLD DDO QA5232)			589,075,100	685,245,705	

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BALUCHISTAN CONSTABULARY

032119 PROVINCIAL CONSTABULARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032119	PROVINCIAL CONSTABULARY						
QA7393	ZONAL COMMANDER BC ZONE II QUETTA (OLD DDO QA5233)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>550,432,000</u>	<u>658,878,063</u>	
A011	TOTAL PAY			<u>1021</u>	<u>292,286,000</u>	<u>299,013,000</u>	
A011-1	TOTAL PAY OF OFFICERS			<u>15</u>	<u>10,663,000</u>	<u>9,821,000</u>	
A01101	Total Basic Pay Of Officer			<u>15</u>	<u>10,663,000</u>	<u>9,806,000</u>	
Z002	Zonal Commandor	(BPS-18)	1				
D064	Deputy Superintendent of Police	(BPS-17)	3				
S187	Superintendent	(BPS-17)	1				
A055	Assistant	(BPS-16)	2				
I012	Inspector	(BPS-16)	8				
A01102	Personal pay					15,000	
A011-2	TOTAL PAY OF OTHER STAFF			<u>1006</u>	<u>281,623,000</u>	<u>289,192,000</u>	
A01151	Total Basic Pay of Other Staff			<u>1006</u>	<u>281,611,000</u>	<u>289,182,000</u>	
S042	Senior Clerk	(BPS-14)	2				
S147	Stenographer	(BPS-14)	1				
S168	Sub Inspector	(BPS-14)	31				
A165	Assistant Sub Inspector	(BPS-11)	63				
J014	Junior Clerk	(BPS-11)	3				
H012	Head Constable	(BPS-09)	143				
C122	Constable	(BPS-07)	682				
D014	Data Operator	(BPS-07)	1				
B010	Barbar	(BPS-01)	3				
C012	Carpenter	(BPS-01)	3				
C127	Cook	(BPS-01)	10				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032119	PROVINCIAL CONSTABULARY						
QA7393	ZONAL COMMANDER BC ZONE II QUETTA (OLD DDO QA5233)						
C363	Cobbler (Mochi)	(BPS-01)	1				
E007	Electrician	(BPS-01)	3				
M016	Mali	(BPS-01)	10				
M018	Mali / Water Carrier	(BPS-01)	5				
M037	Mechanic	(BPS-01)	3				
N003	Naib Qasid	(BPS-01)	2				
O015	Orderly	(BPS-01)	11				
P040	Plumber	(BPS-01)	3				
R010	Raj Mistry (Mason)	(BPS-01)	3				
S193	Sweeper	(BPS-01)	15				
T003	Tailor Master	(BPS-01)	3				
W005	Washerman	(BPS-01)	5				
A01152	Personal pay				12,000	10,000	
A012	TOTAL ALLOWANCES				<u>258,146,000</u>	<u>359,865,063</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>258,098,000</u>	<u>354,921,000</u>	
A01202	House Rent Allowance				32,637,000	28,172,000	
A01203	Conveyance Allowance				28,828,000	24,243,000	
A01206	Local Compensatory Allowance				10,247,000	5,064,000	
A01207	Washing Allowance				1,268,000	1,137,000	
A01208	Dress Allowance				196,000	155,000	
A01209	Special Additional Allowance				7,000		
A0120Q	Fixed Daily Allowance				87,601,000	69,605,000	
A01210	Risk Allowance				22,122,000	19,455,000	
A01211	Hill Allowance				2,980,000	2,227,000	
A01217	Medical Allowance				22,000,000	17,430,000	
A01224	Entertainment allowance				3,000		
A01226	Computer allowance				8,000	8,000	
A01229	Special compensation allowance				16,000	182,000	
A0122N	Special Conveyance Allowance to Disbald Employee				61,000	149,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032119 PROVINCIAL CONSTABULARY					
QA7393 ZONAL COMMANDER BC ZONE II QUETTA (OLD DDO QA5233)					
A01239 Special Allowance			482,000	123,000	
A01244 Adhoc relief				2,224,000	
A0124C Disparity Reduction Allowance			2,045,000	39,465,000	
A0124R Adhoc Relief 2022			27,969,000	28,421,000	
A0124X Adhoc Relief Allowance 2023				101,751,000	
A01250 Incentive Allowance			9,262,000	7,886,000	
A01260 Ration Allowance			9,046,000	7,124,000	
A01270 Other			1,320,000	100,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>48,000</u>	<u>4,944,063</u>	
A01274 Medical charges				4,366,063	
A01299 Others			48,000	578,000	
A03 TOTAL OPERATING EXPENSES			<u>16,088,000</u>	<u>19,346,000</u>	
A032 TOTAL COMMUNICATIONS			<u>310,000</u>	<u>310,000</u>	
A03201 Postage and Telegraph			10,000	10,000	
A03202 Telephone and trunk call			300,000	300,000	
A033 TOTAL UTILITIES			<u>4,603,000</u>	<u>6,998,000</u>	
A03301 Gas			500,000	500,000	
A03302 Water			43,000	43,000	
A03303 Electricity			3,000,000	3,000,000	
A03304 Hot and cold weather charges			1,060,000	3,455,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,500,000</u>	<u>11,000,000</u>	
A03805 Travelling Allowance			2,000,000	2,000,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,500,000	9,000,000	
A039 TOTAL GENERAL			<u>675,000</u>	<u>1,038,000</u>	
A03901 Stationery			300,000	600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032119 PROVINCIAL CONSTABULARY					
QA7393 ZONAL COMMANDER BC ZONE II QUETTA (OLD DDO QA5233)					
A03902 Printing & Publication			20,000	20,000	
A03963 Feeding Diet Food Charges				63,000	
A03970 Others			355,000	355,000	
032 Misc. Charges			35,000	35,000	
175 Religious Event			320,000	320,000	
A06 TOTAL TRANSFERS				<u>394,622</u>	
A061 TOTAL SCHOLARSHIP				<u>394,622</u>	
A06103 Cash Awards				394,622	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,000,000</u>	<u>4,450,000</u>	
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>2,300,000</u>	
A13001 Transport			1,500,000	2,300,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A13101 Machinery & Equipment			100,000	100,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>230,000</u>	
A13201 Furniture & Fixture			80,000	230,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>320,000</u>	<u>1,820,000</u>	
A13301 Office Buildings			320,000	1,820,000	
ZONAL COMMANDER BC ZONE II QUETTA (OLD DDO QA5233)			568,520,000	683,068,685	

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BALUCHISTAN CONSTABULARY

032119 PROVINCIAL CONSTABULARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032119	PROVINCIAL CONSTABULARY					
QA7394	ZONAL COMMANDER BC RESERVE QUETTA (OLD DDO QA5234)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>889,346,000</u>	<u>1,094,415,714</u>	
A011	TOTAL PAY	1453		<u>502,783,000</u>	<u>504,335,000</u>	
A011-1	TOTAL PAY OF OFFICERS	16		<u>10,750,000</u>	<u>10,108,000</u>	
A01101	Total Basic Pay Of Officer	16		<u>10,709,000</u>	<u>9,995,000</u>	
Z002	Zonal Commandor (BPS-18)	1				
D064	Deputy Superintendent of Police (BPS-17)	3				
S187	Superintendent (BPS-17)	1				
A055	Assistant (BPS-16)	2				
I012	Inspector (BPS-16)	9				
A01102	Personal pay			41,000	113,000	
A011-2	TOTAL PAY OF OTHER STAFF	1437		<u>492,033,000</u>	<u>494,227,000</u>	
A01151	Total Basic Pay of Other Staff	1437		<u>492,011,000</u>	<u>494,211,000</u>	
S042	Senior Clerk (BPS-14)	2				
S147	Stenographer (BPS-14)	1				
S168	Sub Inspector (BPS-14)	49				
A165	Assistant Sub Inspector (BPS-11)	92				
J014	Junior Clerk (BPS-11)	3				
H012	Head Constable (BPS-09)	205				
C122	Constable (BPS-07)	985				
D014	Data Operator (BPS-07)	1				
B010	Barbar (BPS-01)	3				
C127	Cook (BPS-01)	15				
C363	Cobbler (Mochi) (BPS-01)	2				

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BALUCHISTAN CONSTABULARY

032119 PROVINCIAL CONSTABULARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032119	PROVINCIAL CONSTABULARY						
QA7394	ZONAL COMMANDER BC RESERVE QUETTA (OLD DDO QA5234)						
E007	Electrician	(BPS-01)	3				
M016	Mali	(BPS-01)	10				
M018	Mali / Water Carrier	(BPS-01)	6				
M037	Mechanic	(BPS-01)	2				
N003	Naib Qasid	(BPS-01)	2				
O015	Orderly	(BPS-01)	23				
P004	Painter	(BPS-01)	5				
P040	Plumber	(BPS-01)	3				
R010	Raj Mistry (Mason)	(BPS-01)	3				
S193	Sweeper	(BPS-01)	15				
T003	Tailor Master	(BPS-01)	4				
W005	Washerman	(BPS-01)	3				
A01152	Personal pay				22,000	16,000	
A012	TOTAL ALLOWANCES				<u>386,563,000</u>	<u>590,080,714</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>386,497,000</u>	<u>586,966,000</u>	
A01202	House Rent Allowance				41,641,000	41,084,000	
A01203	Conveyance Allowance				33,775,000	34,585,000	
A01206	Local Compensatory Allowance				12,274,000	7,509,000	
A01207	Washing Allowance				1,797,000	1,689,000	
A01208	Dress Allowance				200,000	152,000	
A01209	Special Additional Allowance				10,000		
A0120Q	Fixed Daily Allowance				104,000,000	101,998,000	
A01210	Risk Allowance				31,500,000	28,871,000	
A01211	Hill Allowance				3,550,000	3,296,000	
A01217	Medical Allowance				27,550,000	25,537,000	
A01222	Hardship allowance					4,000	
A01226	Computer allowance				8,000	8,000	
A01229	Special compensation allowance				13,000	152,000	
A0122N	Special Conveyance Allowance to Disbald Employee				26,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032119 PROVINCIAL CONSTABULARY					
QA7394 ZONAL COMMANDER BC RESERVE QUETTA (OLD DDO QA5234)					
A01239 Special Allowance			54,900,000	38,538,000	
A01244 Adhoc relief				3,456,000	
A0124C Disparity Reduction Allowance			154,000	57,882,000	
A0124R Adhoc Relief 2022			48,314,000	47,807,000	
A0124X Adhoc Relief Allowance 2023				171,982,000	
A01250 Incentive Allowance			12,516,000	11,687,000	
A01260 Ration Allowance			11,008,000	10,682,000	
A01270 Other			3,261,000	47,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>66,000</u>	<u>3,114,714</u>	
A01271 Overtime allowance			2,000		
A01273 Honoraria				398,490	
A01274 Medical charges				1,968,724	
A01293 Diet Charges				313,500	
A01299 Others			64,000	434,000	
A03 TOTAL OPERATING EXPENSES			<u>18,023,000</u>	<u>19,831,000</u>	
A032 TOTAL COMMUNICATIONS			<u>210,000</u>	<u>210,000</u>	
A03201 Postage and Telegraph			10,000	10,000	
A03202 Telephone and trunk call			200,000	200,000	
A033 TOTAL UTILITIES			<u>5,043,000</u>	<u>5,043,000</u>	
A03301 Gas			500,000	500,000	
A03302 Water			43,000	43,000	
A03303 Electricity			3,000,000	3,000,000	
A03304 Hot and cold weather charges			1,500,000	1,500,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>12,000,000</u>	<u>12,500,000</u>	
A03805 Travelling Allowance			3,000,000	3,000,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,000,000	9,500,000	

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BALUCHISTAN CONSTABULARY

032119 PROVINCIAL CONSTABULARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032119 PROVINCIAL CONSTABULARY					
QA7394 ZONAL COMMANDER BC RESERVE QUETTA (OLD DDO QA5234)					
A039 TOTAL GENERAL			<u>770,000</u>	<u>2,078,000</u>	
A03901 Stationery			300,000	600,000	
A03902 Printing & Publication			20,000	20,000	
A03963 Feeding Diet Food Charges				1,008,000	
A03970 Others			450,000	450,000	
032 Misc. Charges			50,000	50,000	
175 Religious Event			400,000	400,000	
A06 TOTAL TRANSFERS				<u>11,973,953</u>	
A061 TOTAL SCHOLARSHIP				<u>11,973,953</u>	
A06103 Cash Awards				11,973,953	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,100,000</u>	<u>4,550,000</u>	
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>2,300,000</u>	
A13001 Transport			1,500,000	2,300,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A13101 Machinery & Equipment			100,000	100,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>250,000</u>	
A13201 Furniture & Fixture			100,000	250,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>400,000</u>	<u>1,900,000</u>	
A13301 Office Buildings			400,000	1,900,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032119 PROVINCIAL CONSTABULARY					
QA7394 ZONAL COMMANDER BC RESERVE QUETTA (OLD DDO QA5234)					
ZONAL COMMANDER BC RESERVE QUETTA (OLD DDO QA5234)			909,469,000	1,130,770,667	

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BALUCHISTAN CONSTABULARY

032119 PROVINCIAL CONSTABULARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032119	PROVINCIAL CONSTABULARY					
SI7055	ZONAL COMMANDER BC SIBI ZONE (OLD DDO SI4079)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>572,175,000</u>	<u>636,799,653</u>	
A011	TOTAL PAY	934		<u>300,682,000</u>	<u>303,067,000</u>	
A011-1	TOTAL PAY OF OFFICERS	15		<u>9,424,000</u>	<u>9,938,000</u>	
A01101	Total Basic Pay Of Officer	15		<u>9,424,000</u>	<u>9,938,000</u>	
Z002	Zonal Commandor (BPS-18)	1				
D064	Deputy Superintendent of Police (BPS-17)	3				
S187	Superintendent (BPS-17)	1				
A055	Assistant (BPS-16)	2				
I012	Inspector (BPS-16)	8				
A011-2	TOTAL PAY OF OTHER STAFF	919		<u>291,258,000</u>	<u>293,129,000</u>	
A01151	Total Basic Pay of Other Staff	919		<u>291,258,000</u>	<u>293,129,000</u>	
S042	Senior Clerk (BPS-14)	2				
S147	Stenographer (BPS-14)	1				
S168	Sub Inspector (BPS-14)	31				
A165	Assistant Sub Inspector (BPS-11)	63				
J014	Junior Clerk (BPS-11)	3				
H012	Head Constable (BPS-09)	143				
C122	Constable (BPS-07)	595				
D014	Data Operator (BPS-07)	1				
B010	Barbar (BPS-01)	3				
C012	Carpenter (BPS-01)	3				
C127	Cook (BPS-01)	10				
C363	Cobbler (Mochi) (BPS-01)	1				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032119	PROVINCIAL CONSTABULARY						
SI7055	ZONAL COMMANDER BC SIBI ZONE (OLD DDO SI4079)						
E007	Electrician	(BPS-01)	3				
M016	Mali	(BPS-01)	10				
M018	Mali / Water Carrier	(BPS-01)	5				
M037	Mechanic	(BPS-01)	3				
N003	Naib Qasid	(BPS-01)	2				
O015	Orderly	(BPS-01)	11				
P040	Plumber	(BPS-01)	3				
R010	Raj Mistry (Mason)	(BPS-01)	3				
S193	Sweeper	(BPS-01)	15				
T003	Tailor Master	(BPS-01)	3				
W005	Washerman	(BPS-01)	5				
A012	TOTAL ALLOWANCES				<u>271,493,000</u>	<u>333,732,653</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>271,429,000</u>	<u>332,319,614</u>	
A01202	House Rent Allowance			20,302,000		17,629,000	
A01203	Conveyance Allowance			30,600,000		21,811,000	
A01206	Local Compensatory Allowance			31,331,000		212,000	
A01207	Washing Allowance			1,076,000		1,051,000	
A01208	Dress Allowance			280,000		178,000	
A01209	Special Additional Allowance			78,000		78,000	
A0120K	Special Judicial Allowance					10,000	
A0120Q	Fixed Daily Allowance			77,436,000		64,585,000	
A01210	Risk Allowance			30,960,000		17,771,000	
A01211	Hill Allowance			1,299,000		37,000	
A01216	Qualification allowance			50,000		10,000	
A01217	Medical Allowance			20,200,000		16,092,000	
A01229	Special compensation allowance			6,207,000		5,921,000	
A0122N	Special Conveyance Allowance to Disabled Employee			208,000		413,614	
A01239	Special Allowance			531,000		141,000	
A01242	Consolidation Travelling Allowance			44,000			
A01244	Adhoc relief					2,245,000	
A0124C	Disparity Reduction Allowance			1,722,000		36,478,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032119 PROVINCIAL CONSTABULARY					
SI7055 ZONAL COMMANDER BC SIBI ZONE (OLD DDO SI4079)					
A0124R Adhoc Relief 2022			28,896,000	28,882,000	
A0124X Adhoc Relief Allowance 2023				103,909,000	
A01250 Incentive Allowance			8,547,000	7,132,000	
A01260 Ration Allowance			7,233,000	6,568,000	
A01270 Other			4,429,000	1,166,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>64,000</u>	<u>1,413,039</u>	
A01274 Medical charges				1,349,039	
A01299 Others			64,000	64,000	
A03 TOTAL OPERATING EXPENSES			<u>13,148,000</u>	<u>14,348,000</u>	
A032 TOTAL COMMUNICATIONS			<u>210,000</u>	<u>210,000</u>	
A03201 Postage and Telegraph			10,000	10,000	
A03202 Telephone and trunk call			200,000	200,000	
A033 TOTAL UTILITIES			<u>3,026,000</u>	<u>3,326,000</u>	
A03301 Gas			100,000	100,000	
A03302 Water			43,000	43,000	
A03303 Electricity			2,500,000	2,500,000	
A03304 Hot and cold weather charges			383,000	683,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>9,500,000</u>	<u>10,000,000</u>	
A03805 Travelling Allowance			4,000,000	4,000,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,500,000	6,000,000	
A039 TOTAL GENERAL			<u>412,000</u>	<u>812,000</u>	
A03901 Stationery			200,000	600,000	
A03902 Printing & Publication			12,000	12,000	
A03970 Others			200,000	200,000	
032 Misc. Charges			40,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032119 PROVINCIAL CONSTABULARY					
SI7055 ZONAL COMMANDER BC SIBI ZONE (OLD DDO SI4079)					
175 Religious Event			160,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,500,000</u>	<u>4,250,000</u>	
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,800,000</u>	
A13001 Transport			1,000,000	1,800,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>400,000</u>	
A13101 Machinery & Equipment			100,000	400,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>250,000</u>	
A13201 Furniture & Fixture			100,000	250,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>	<u>1,800,000</u>	
A13301 Office Buildings			300,000	1,800,000	
ZONAL COMMANDER BC SIBI ZONE (OLD DDO SI4079)			586,823,000	655,397,653	