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BC21046 (46)
WOMEN DEVELOPMENT DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
LI7094	SHAHEED BENAZIR BHUTTO WOMEN CENTER LORALAI (OLD DDO LI4138)	<u>1,100,000</u>	<u>456,000</u>	<u>1,556,000</u>
(001-2024)	creation of new post & provision of fund for purchases Crises Center/Shelter home Loralai	1,100,000	456,000	1,556,000
NB7065	SHAHEED BENAZIR BHUTTO WOMEN CENTER & SHELTER HOME NASEERABAD AT D.M. JAMALEE (OLD DDO NB4085)	<u>1,000,000</u>	<u>456,000</u>	<u>1,456,000</u>
(001-2024)	Creation of new post & provision of fund for purchases SBBWC&SH Naseerabad	1,000,000	456,000	1,456,000
QA7281	DIRECTORATE FOR WOMEN DEVELOPMENT (OLD DDO QA4583)	<u>1,600,000</u>	<u>1,680,000</u>	<u>3,280,000</u>
(001-2024)	creation of new posts & provision of fund for purchases to Diretorate of Women Development Dept (for incubation centers i.e. Gwadar, Loralai, Naseerabad & Turbat)	1,600,000	1,680,000	3,280,000
QA7381	WOMEN DEVELOPMENT DEPARTMENT ADMN SECRETARIAT	<u>5,000,000</u>	<u>2,000,000</u>	<u>7,000,000</u>
(001-2024)	Creation of new posts Provision of fund for purchases	5,000,000	2,000,000	7,000,000
Total Schemes: 4	Total SNEs:4 GRAND TOTAL:	8,700,000	4,592,000	13,292,000

WOMEN DEVELOPMENT DEPARTMENT

Charged:	
Voted:	<u>13,292,000</u>
Grand Total:	13,292,000

Head of Department:-**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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Rs**Rs****Rs****SUMMARY****FUNCTIONAL**

107104	ADMINISTRATION (Voted)	8,700,000	4,592,000	13,292,000
Total		8,700,000	4,592,000	13,292,000

WOMEN DEVELOPMENT DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,592,000</u>	<u>4,592,000</u>
A011	TOTAL PAY		<u>2,896,000</u>	<u>2,896,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,000,000</u>	<u>1,000,000</u>
A01101	Basic Pay Of Officer		1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,896,000</u>	<u>1,896,000</u>
A01151	Basic Pay of Other Staff		696,000	696,000
A01156	Pay of contract staff		1,200,000	1,200,000
A012	TOTAL ALLOWANCES		<u>1,696,000</u>	<u>1,696,000</u>
A01270	Other		1,696,000	1,696,000
A09	TOTAL PHYSICAL ASSETS	<u>8,700,000</u>		<u>8,700,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>3,000,000</u>		<u>3,000,000</u>
A09501	Transport	3,000,000		3,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>4,000,000</u>		<u>4,000,000</u>
A09601	Plant and Machinery	4,000,000		4,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,700,000</u>		<u>1,700,000</u>
A09701	Furniture and Fixtures	1,700,000		1,700,000
NET TOTAL		8,700,000	4,592,000	13,292,000

**WOMEN DEVELOPMENT DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

PAY SCALE	FRESH POSTS	BASIC PAY
11	2	456,000
14	1	240,000
17	1	1,000,000
(Contract)	4	1,200,000
TOTAL:	8	2,896,000

WOMEN DEVELOPMENT DEPARTMENT

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107104 ADMINISTRATION				
LI7094 SHAHEED BENAZIR BHUTTO WOMEN CENTER LORALAI (OLD DDO LI4138)				
(001-2024) creation of new post & provision of fund for purchases Crises Center/Shelter home Loralai				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>456,000</u>	<u>456,000</u>
A011 TOTAL PAY	<u>1</u>		<u>228,000</u>	<u>228,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>228,000</u>	<u>228,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>228,000</u>	<u>228,000</u>
J014 Junior Clerk (BPS-11)	1		228,000	228,000
A012 TOTAL ALLOWANCES			<u>228,000</u>	<u>228,000</u>
A012-1 REGULAR ALLOWANCES			<u>228,000</u>	<u>228,000</u>
A01270 Other			<u>228,000</u>	<u>228,000</u>
010 Other Regular Allowances			228,000	228,000
A09 TOTAL PHYSICAL ASSETS		<u>1,100,000</u>		<u>1,100,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
102 Purchase of Two Computers		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>600,000</u>		<u>600,000</u>
A09701 Furniture and Fixtures		600,000		600,000

WOMEN DEVELOPMENT DEPARTMENT

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION 107 ADMINISTRATION 1071 ADMINISTRATION 107104 ADMINISTRATION				
LI7094 SHAHEED BENAZIR BHUTTO WOMEN CENTER LORALAI (OLD DDO LI4138)				
(001-2024) creation of new post & provision of fund for purchases Crises Center/Shelter home Loralai				
creation of new post & provision of fund for purchases Crises Center/Shelter home Loralai		1,100,000	456,000	1,556,000
SHAHEED BENAZIR BHUTTO WOMEN CENTER LORALAI (OLD DDO LI4138)		1,100,000	456,000	1,556,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Non-Recurring) and 456000 /-(Recurring) will be required for the purpose during 2024-2025

WOMEN DEVELOPMENT DEPARTMENT

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107104 ADMINISTRATION				
NB7065	SHAHEED BENAZIR BHUTTO WOMEN CENTER & SHELTER HOME NASEERABAD AT D.M. JAMALEE (OLD DDO NB4085)			
(001-2024)	Creation of new post & provision of fund for purchases SBBWC&SH Naseerabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>456,000</u>	<u>456,000</u>
A011	TOTAL PAY	<u>1</u>	<u>228,000</u>	<u>228,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>228,000</u>	<u>228,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>228,000</u>	<u>228,000</u>
J014	Junior Clerk (BPS-11)	1	228,000	228,000
A012	TOTAL ALLOWANCES		<u>228,000</u>	<u>228,000</u>
A012-1	REGULAR ALLOWANCES		<u>228,000</u>	<u>228,000</u>
A01270	Other		<u>228,000</u>	<u>228,000</u>
010	Other Regular Allowances		228,000	228,000
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>	<u>1,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>	<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>	<u>500,000</u>
102	Purchase of Two Computers		500,000	500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>
A09701	Furniture and Fixtures		500,000	500,000

WOMEN DEVELOPMENT DEPARTMENT

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION 107 ADMINISTRATION 1071 ADMINISTRATION 107104 ADMINISTRATION				
NB7065 SHAHEED BENAZIR BHUTTO WOMEN CENTER & SHELTER HOME NASEERABAD AT D.M. JAMALEE (OLD DDO NB4085)				
(001-2024) Creation of new post & provision of fund for purchases SBBWC&SH Naseerabad				
Creation of new post & provision of fund for purchases SBBWC&SH Naseerabad		1,000,000	456,000	1,456,000
SHAHEED BENAZIR BHUTTO WOMEN CENTER & SHELTER HOME NASEERABAD AT D.M. JAMALEE (OLD DDO NB4085)		1,000,000	456,000	1,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 456000 /-(Recurring) will be required for the purpose during 2024-2025

WOMEN DEVELOPMENT DEPARTMENT

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107104 ADMINISTRATION				
QA7281 DIRECTORATE FOR WOMEN DEVELOPMENT (OLD DDO QA4583)				
(001-2024) creation of new posts & provision of fund for purchases to Directorate of Women Development Dept (for incubation centers i.e. Gwadar, Loralai, Naseerabad & Turbat)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,680,000</u>	<u>1,680,000</u>
A011 TOTAL PAY	<u>5</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>240,000</u>	<u>240,000</u>
S042 Senior Clerk (BPS-14)	1		240,000	240,000
A01156 Pay of contract staff	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
N035 Naib Qasid cum Chowkidar (Contract)	4		1,200,000	1,200,000
A012 TOTAL ALLOWANCES			<u>240,000</u>	<u>240,000</u>
A012-1 REGULAR ALLOWANCES			<u>240,000</u>	<u>240,000</u>
A01270 Other			<u>240,000</u>	<u>240,000</u>
010 Other Regular Allowances			240,000	240,000
A09 TOTAL PHYSICAL ASSETS		<u>1,600,000</u>		<u>1,600,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
134 Purchase of Four (4) Computers		1,000,000		1,000,000

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WOMEN DEVELOPMENT DEPARTMENT

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107104 ADMINISTRATION				
QA7281 DIRECTORATE FOR WOMEN DEVELOPMENT (OLD DDO QA4583)				
(001-2024) creation of new posts & provision of fund for purchases to Diretorate of Women Development Dept (for incubation centers i.e. Gwadar, Loralai, Naseerabad & Turbat)				
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>600,000</u>		<u>600,000</u>
A09701 Furniture and Fixtures		600,000		600,000
creation of new posts & provision of fund for purchases to Diretorate of Women Development Dept (for incubation centers i.e. Gwadar, Loralai, Naseerabad & Turbat)		1,600,000	1,680,000	3,280,000
DIRECTORATE FOR WOMEN DEVELOPMENT (OLD DDO QA4583)		1,600,000	1,680,000	3,280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1600000 /-(Non-Recurring) and 1680000 /-(Recurring) will be required for the purpose during 2024-2025

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WOMEN DEVELOPMENT DEPARTMENT

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107104 ADMINISTRATION				
QA7381	WOMEN DEVELOPMENT DEPARTMENT ADMN SECRETARIAT			
(001-2024)	Creation of new posts Provision of fund for purchases			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,000,000</u>	<u>2,000,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
S187	Superintendent (BPS-17)	1	1,000,000	1,000,000
A012	TOTAL ALLOWANCES		<u>1,000,000</u>	<u>1,000,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,000,000</u>	<u>1,000,000</u>
A01270	Other		<u>1,000,000</u>	<u>1,000,000</u>
010	Other Regular Allowances		1,000,000	1,000,000
A09	TOTAL PHYSICAL ASSETS		<u>5,000,000</u>	<u>5,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,000,000</u>	<u>3,000,000</u>
A09501	Transport		<u>3,000,000</u>	<u>3,000,000</u>
263	Suzuki Alto		3,000,000	3,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>	<u>2,000,000</u>
A09601	Plant and Machinery		<u>2,000,000</u>	<u>2,000,000</u>
134	Purchase of Four (4) Computers		1,300,000	1,300,000

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WOMEN DEVELOPMENT DEPARTMENT

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107104 ADMINISTRATION				
QA7381 WOMEN DEVELOPMENT DEPARTMENT ADMN SECRETARIAT				
(001-2024) Creation of new posts Provision of fund for purchases				
191 Photocopier (Heavy Duty)		700,000		700,000
Creation of new posts Provision of fund for purchases		5,000,000	2,000,000	7,000,000
WOMEN DEVELOPMENT DEPARTMENT ADMN SECRETARIAT		5,000,000	2,000,000	7,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) and 2000000 /-(Recurring) will be required for the purpose during 2024-2025