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BC21044 (44)  
LAW & PARLIAMENTARY AFFAIRS

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>GR7111</b>	<b>DISTRICT ATTORNEY GWADAR (OLD DDO GR4167)</b>		<u>900,000</u>	<u>900,000</u>
(001-2024)	Creation of new post for District Attorney, Gawadar		900,000	900,000
<b>PI7124</b>	<b>DISTRICT ATTORNEY PISHIN (OLD DDO PI4162)</b>		<u>800,000</u>	<u>800,000</u>
(001-2024)	Creation of new post for District Attorney, Pishin		800,000	800,000
<b>QA7294</b>	<b>LAW DEPARTMENT ADMN SECRETARIAT</b>	<u>13,500,000</u>	<u>2,000,000</u>	<u>15,500,000</u>
(001-2024)	Creation of new posts and Purchases for Law Department (Secretariat)	13,500,000	2,000,000	15,500,000
<b>QA7308</b>	<b>ADVOCATE GENERAL (OLD DDO QA4660)</b>	<u>4,300,000</u>	<u>1,800,000</u>	<u>6,100,000</u>
(001-2024)	Creation of new posts for Advocate General Balochistan, Quetta	4,300,000	1,800,000	6,100,000
<b>QA7309</b>	<b>DISTRICT ATTORNEY II QUETTA (OLD DDO QA4661)</b>		<u>3,900,000</u>	<u>3,900,000</u>
(001-2024)	Creation of new posts for District Attorney-II, Quetta		3,900,000	3,900,000
<b>QA7311</b>	<b>ADVOCATE GENERAL ISLAMABAD</b>		<u>800,000</u>	<u>800,000</u>
(001-2024)	Creation of new posts for A.G Camp office Islamabad		800,000	800,000
<b>QA7811</b>	<b>DISTRICT ATTORNEY SARIAB QUETTA</b>		<u>700,000</u>	<u>700,000</u>
(001-2024)	Creation of new posts for District Attorney, Sariab Quetta		700,000	700,000
<b>SI7114</b>	<b>DISTRICT ATTORNEY SIBI (OLD DDO SI4161)</b>		<u>1,200,000</u>	<u>1,200,000</u>
(001-2024)	Creation of new post for Distirct Attorney, Sibi		1,200,000	1,200,000

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BC21044 (44)  
LAW & PARLIAMENTARY AFFAIRS

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>Total Schemes: 8    Total SNEs:8    GRAND TOTAL:</b>		<b>17,800,000</b>	<b>12,100,000</b>	<b>29,900,000</b>

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**LAW & PARLIAMENTARY AFFAIRS**

Charged:  
Voted: 29,900,000  
Grand Total: **29,900,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

031102	ATTORNEYS/LEGAL SERVICES (Voted)	4,300,000	10,100,000	14,400,000
031105	LEGAL ADVICE (Voted)	13,500,000	2,000,000	15,500,000
<b>Total</b>		<b>17,800,000</b>	<b>12,100,000</b>	<b>29,900,000</b>

## LAW &amp; PARLIAMENTARY AFFAIRS

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,100,000</u>	<u>12,100,000</u>
A011	TOTAL PAY		<u>7,800,000</u>	<u>7,800,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4,600,000</u>	<u>4,600,000</u>
A01101	Basic Pay Of Officer		4,600,000	4,600,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,200,000</u>	<u>3,200,000</u>
A01151	Basic Pay of Other Staff		3,200,000	3,200,000
A012	TOTAL ALLOWANCES		<u>4,300,000</u>	<u>4,300,000</u>
A01270	Other		4,300,000	4,300,000
A09	TOTAL PHYSICAL ASSETS	<u>17,800,000</u>		<u>17,800,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>13,300,000</u>		<u>13,300,000</u>
A09501	Transport	13,300,000		13,300,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>2,000,000</u>		<u>2,000,000</u>
A09601	Plant and Machinery	2,000,000		2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,500,000</u>		<u>2,500,000</u>
A09701	Furniture and Fixtures	2,500,000		2,500,000
<b>NET TOTAL</b>		<b>17,800,000</b>	<b>12,100,000</b>	<b>29,900,000</b>

**LAW & PARLIAMENTARY AFFAIRS**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
07	2	500,000
12	1	400,000
14	5	1,900,000
16	2	1,200,000
17	3	2,200,000
19	2	1,200,000
(Fixed)	2	400,000
<b>TOTAL:</b>	<b>17</b>	<b>7,800,000</b>

## LAW &amp; PARLIAMENTARY AFFAIRS

## 031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102 ATTORNEYS/LEGAL SERVICES</b>				
GR7111 DISTRICT ATTORNEY GWADAR (OLD DDO GR4167)				
(001-2024) Creation of new post for District Attorney, Gawadar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>900,000</u>	<u>900,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A007 Accountant (BPS-14)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000
Creation of new post for District Attorney, Gawadar			<b>900,000</b>	<b>900,000</b>
<b>DISTRICT ATTORNEY GWADAR (OLD DDO GR4167)</b>			<b>900,000</b>	<b>900,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Recurring) will be required for the purpose during 2024-2025

## LAW &amp; PARLIAMENTARY AFFAIRS

## 031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102 ATTORNEYS/LEGAL SERVICES</b>				
PI7124 DISTRICT ATTORNEY PISHIN (OLD DDO PI4162)				
(001-2024) Creation of new post for District Attorney, Pishin				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A269 Assistant Computer Operator (BPS-12)	1		400,000	400,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000
Creation of new post for District Attorney, Pishin			<b>800,000</b>	<b>800,000</b>
DISTRICT ATTORNEY PISHIN (OLD DDO PI4162)			<b>800,000</b>	<b>800,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

## LAW &amp; PARLIAMENTARY AFFAIRS

## 031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102 ATTORNEYS/LEGAL SERVICES</b>				
QA7308 ADVOCATE GENERAL (OLD DDO QA4660)				
(001-2024) Creation of new posts for Advocate General Balochistan, Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,100,000</u>	<u>1,100,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A088 Assistant Director (BPS-17) (Budget & Account)	1		700,000	700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>400,000</u>	<u>400,000</u>
D143 Driver (Fixed)	2		400,000	400,000
A012 TOTAL ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A012-1 REGULAR ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A01270 Other			<u>700,000</u>	<u>700,000</u>
010 Other Regular Allowances			700,000	700,000
A09 TOTAL PHYSICAL ASSETS		<u>4,300,000</u>		<u>4,300,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>4,300,000</u>		<u>4,300,000</u>
A09501 Transport		<u>4,300,000</u>		<u>4,300,000</u>
006 Purchase of one Suzuki Cultus		4,300,000		4,300,000



## LAW &amp; PARLIAMENTARY AFFAIRS

## 031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031102 ATTORNEYS/LEGAL SERVICES				
QA7308 ADVOCATE GENERAL (OLD DDO QA4660)				
(001-2024) Creation of new posts for Advocate General Balochistan, Quetta				
Creation of new posts for Advocate General Balochistan, Quetta		4,300,000	1,800,000	6,100,000
ADVOCATE GENERAL (OLD DDO QA4660)		4,300,000	1,800,000	6,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4300000 /-(Non-Recurring) and 1800000 /-(Recurring) will be required for the purpose during 2024-2025

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102 ATTORNEYS/LEGAL SERVICES</b>				
QA7309 DISTRICT ATTORNEY II QUETTA (OLD DDO QA4661)				
(001-2024) Creation of new posts for District Attorney-II, Quetta				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,900,000</u></b>	<b><u>3,900,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>6</u></b>		<b><u>2,400,000</u></b>	<b><u>2,400,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,300,000</u></b>	<b><u>1,300,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,300,000</u>	<u>1,300,000</u>
S187 Superintendent (BPS-17)	1		700,000	700,000
A056 Assistant Accounts Officer (BPS-16)	1		600,000	600,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>1,100,000</u></b>	<b><u>1,100,000</u></b>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,100,000</u>	<u>1,100,000</u>
S042 Senior Clerk (BPS-14)	2		600,000	600,000
C142 Court Attendant (BPS-07)	2		500,000	500,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
A01270 Other			<u>1,500,000</u>	<u>1,500,000</u>
010 Other Regular Allowances			1,500,000	1,500,000

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102 ATTORNEYS/LEGAL SERVICES</b>				
<b>QA7309 DISTRICT ATTORNEY II QUETTA (OLD DDO QA4661)</b>				
<b>(001-2024) Creation of new posts for District Attorney-II, Quetta</b>				
<b>Creation of new posts for District Attorney-II, Quetta</b>			<b>3,900,000</b>	<b>3,900,000</b>
<b>DISTRICT ATTORNEY II QUETTA (OLD DDO QA4661)</b>			<b>3,900,000</b>	<b>3,900,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3900000 /-(Recurring) will be required for the purpose during 2024-2025

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LAW & PARLIAMENTARY AFFAIRS

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031102 ATTORNEYS/LEGAL SERVICES				
QA7311 ADVOCATE GENERAL ISLAMABAD				
(001-2024) Creation of new posts for A.G Camp office Islamabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>400,000</u>	<u>400,000</u>
S042 Senior Clerk (BPS-14)	1		400,000	400,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000
Creation of new posts for A.G Camp office Islamabad			<b>800,000</b>	<b>800,000</b>
ADVOCATE GENERAL ISLAMABAD			<b>800,000</b>	<b>800,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102 ATTORNEYS/LEGAL SERVICES</b>				
QA7811 DISTRICT ATTORNEY SARIAB QUETTA				
(001-2024) Creation of new posts for District Attorney, Sariab Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>400,000</u>	<u>400,000</u>
S042 Senior Clerk (BPS-14)	1		400,000	400,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of new posts for District Attorney, Sariab Quetta			<b>700,000</b>	<b>700,000</b>
<b>DISTRICT ATTORNEY SARIAB QUETTA</b>			<b>700,000</b>	<b>700,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 700000 /-(Recurring) will be required for the purpose during 2024-2025

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102 ATTORNEYS/LEGAL SERVICES</b>				
SI7114 DISTRICT ATTORNEY SIBI (OLD DDO SI4161)				
(001-2024) Creation of new post for Distirct Attorney, Sibi				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A055 Assistant (BPS-16)	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000
Creation of new post for Distirct Attorney, Sibi			<b>1,200,000</b>	<b>1,200,000</b>
DISTRICT ATTORNEY SIBI (OLD DDO SI4161)			<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2024-2025

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LAW & PARLIAMENTARY AFFAIRS

031105 LEGAL ADVICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031105 LEGAL ADVICE</b>				
QA7294 LAW DEPARTMENT ADMN SECRETARIAT				
(001-2024) Creation of new posts and Purchases for Law Department (Secretariat)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011 TOTAL PAY	<u>3</u>		<u>2,000,000</u>	<u>2,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>2,000,000</u>	<u>2,000,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>2,000,000</u>	<u>2,000,000</u>
L180 Legal Consultant (Contract) (BPS-19)	2		1,200,000	1,200,000
S187 Superintendent (BPS-17)	1		800,000	800,000
A09 TOTAL PHYSICAL ASSETS		<u>13,500,000</u>		<u>13,500,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>9,000,000</u>		<u>9,000,000</u>
A09501 Transport		<u>9,000,000</u>		<u>9,000,000</u>
001 Purchase of Transport		9,000,000		9,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601 Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
017 Purchase of Computer		2,000,000		2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,500,000</u>		<u>2,500,000</u>
A09701 Furniture and Fixtures		<u>2,500,000</u>		<u>2,500,000</u>
001 Purchase of Furniture & Fixture		2,500,000		2,500,000

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**LAW & PARLIAMENTARY AFFAIRS**

**031105 LEGAL ADVICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031105 LEGAL ADVICE</b>				
<b>QA7294 LAW DEPARTMENT ADMN SECRETARIAT</b>				
<b>(001-2024) Creation of new posts and Purchases for Law Department (Secretariat)</b>				
<b>Creation of new posts and Purchases for Law Department (Secretariat)</b>		<b>13,500,000</b>	<b>2,000,000</b>	<b>15,500,000</b>
<b>LAW DEPARTMENT ADMN SECRETARIAT</b>		<b>13,500,000</b>	<b>2,000,000</b>	<b>15,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13500000 /-(Non-Recurring) and 2000000 /-(Recurring) will be required for the purpose during 2024-2025