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BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7564	SCHOOL EDUCATION DEPARTMENT ADMN SECRETARIAT		<u>3,700,000</u>	<u>3,700,000</u>
(001-2024)	Creation of new posts for Administration (Secretariat) Secondary Education		3,700,000	3,700,000
QA7565	ADMINISTRATION (SCHOOL DIRECTORATE) (OLD DDO QA5431)		<u>122,954,000</u>	<u>122,954,000</u>
(002-2024)	Creation of new posts for Up-gradation of 30 Girls Primary Schools into Middle Level in the Province		33,000,000	33,000,000
(003-2024)	Creation of new posts for Up-gradation of 30 Girls Middle Schools into High Level in the Province		41,290,000	41,290,000
(001-2024)	Creation of 100 new post of ECE Teacher in the Province		48,664,000	48,664,000
QA7569	PROVINCIAL INSTITUTE FOR TEACHER EDUCATION (PITE) (OLD DDO QA5435)		<u>1,250,000</u>	<u>1,250,000</u>
(001-2024)	Creation of Additional post for PITE Balochistan Quetta		1,250,000	1,250,000
AW7036	DOE (FEMALE) AWARAN ADMN/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO AW4051)		<u>550,000</u>	<u>550,000</u>
(001-2024)	Creation of New Additional Posts for GG MIDSS Rind Ghot Jibbri		550,000	550,000
BE7035	DOE (FEMALE) BARKHAN ADMN:/MIDDLE SCHOOLS (OLD DDO BE4055)		<u>2,500,000</u>	<u>2,500,000</u>
(003-2024)	Creation of New Additional Posts for GGMS Azam Jan		850,000	850,000
(002-2024)	Creation of New Additional Posts for GGMS Jan Mohammad Batyani		850,000	850,000

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		Rs	Rs	Rs
(001-2024)	Creation of New Additional Posts for GGPS Shakal Khan		800,000	800,000
BE7037	DDOE (FEMALE) BARKHAN ADMN:/PRIMARY SCHOOLS (OLD DDO BE4057)		<u>800,000</u>	<u>800,000</u>
(001-2024)	Creation of New Additional Posts for GGPS Murad Khan Hasni		800,000	800,000
BE7046	GBHSS NAHAR KOT (OLD DDO BE4066)		<u>800,000</u>	<u>800,000</u>
(001-2024)	Creation of New Additional Posts for GBHSS Nahar Kot		800,000	800,000
CM7034	DOE (MALE) CHAMAN ADMN/MIDDLE SCHOOLS CHAMAN		<u>1,400,000</u>	<u>1,400,000</u>
(002-2024)	Creation of New Additional Posts for GBMIDS Killi Sohail Khan (Amanullah Khan)		850,000	850,000
(001-2024)	Creation of New Additional Posts for GBMS Killi Rozi Khan Azizabad		550,000	550,000
CM7081	GGHS SOHAIL KHAN		<u>850,000</u>	<u>850,000</u>
(001-2024)	Creation of New Additional Posts for GGHS Killi Sohail Khan		850,000	850,000
DB7041	DOE (FEMALE) DERA BUGTI ADMN:/MIDDLE SCHOOLS (OLD DDO DB4063)		<u>1,420,000</u>	<u>1,420,000</u>
(001-2024)	Creation of new posts for upgradation GPS nelagh District Dera Bugti To Middle Level		1,420,000	1,420,000
DB7042	DDOE (MALE) DERA BUGTI ADMN:/PRIMARY SCHOOLS (OLD DDO DB4064)		<u>800,000</u>	<u>800,000</u>

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		Rs	Rs	Rs
(001-2024)	Creation of new post for Establishment of new GBPS Killi Wadera Nouroz Khan Mouza Gaido		800,000	800,000
DB7044	DDOE (MALE) PHALAWAGH ADMN:/PRIMARY SCHOOLS (OLD DDO DB4066)		<u>2,120,000</u>	<u>2,120,000</u>
(002-2024)	Creation of new additional posts GBPS Killi Ali Nawaz Khan Phelawagh		1,320,000	1,320,000
(001-2024)	Creation of new post for Establishment of new GBPS Killi Sher Muhamamd Mouza Phadal Tehsil Phewagh		800,000	800,000
DB7049	GBHSS BEKAR (OLD DDO DB4071)		<u>5,100,000</u>	<u>5,100,000</u>
(002-2024)	Creation of new additional posts GBHS Bekar		1,900,000	1,900,000
(001-2024)	Creation of new posts for upgradation of GBHS Baiker District Dera Bugti to Higher Secondary Level		3,200,000	3,200,000
DB7068	GGHS BEKAR (OLD DDO DB4090)		<u>1,280,000</u>	<u>1,280,000</u>
(001-2024)	Creation of new additional posts GGHS Baiker		1,280,000	1,280,000
DB7074	GBHS BAWANI PATTI PELWAG DISTRICT DERA BUGTI (OLD DDO DB4096)		<u>1,770,000</u>	<u>1,770,000</u>
(001-2024)	Creation of new additionl posts GBHS Bawani Patti Pelwag		1,770,000	1,770,000
DB7150	GBHS JAN MUHAMMAD DARBAR DERA BUGTI		<u>2,270,000</u>	<u>2,270,000</u>
(001-2024)	Creation of new posts for upgradation of GBMS Jan Muhammad Darbar District Dera Bugti to High Level		2,270,000	2,270,000

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		Rs	Rs	Rs
DB7151	GGHS KILLI KAMBIR DERA BUGTI		<u>1,450,000</u>	<u>1,450,000</u>
(001-2024)	Creation of new posts for GGMS Killi Kambir District Dera Bugti to High Level		1,450,000	1,450,000
DB7153	GBHS KILLI MUHAMMAD DERA BUGTI		<u>2,270,000</u>	<u>2,270,000</u>
(001-2024)	Creation of new posts for upgradation of GBMS Killi Muhammad district Dera Bugti to high Level		2,270,000	2,270,000
DK7022	DOE FEMALE DUKKI ADMN MIDDLE (OLD DDO DK4030)		<u>1,200,000</u>	<u>1,200,000</u>
(001-2024)	Creation of new additional posts for GGMS Killi Dr Gul Muhammad Tareen		1,200,000	1,200,000
DK7025	DDOE (MALE) THAL CHUTYALI DUKI ADMN:/ PRIMARY SCHOOLS (OLD DDO DK4036)		<u>1,150,000</u>	<u>1,150,000</u>
(001-2024)	Creation of New Additional Posts for GBPS Sahib Khan Nasar		1,150,000	1,150,000
DK7026	DDOE (FEMALE) LUNI DUKI ADMN:/PRIMARY SCHOOLS (OLD DDO DK4037)		<u>800,000</u>	<u>800,000</u>
(001-2024)	Creation of new post for Establishment of new GGPS Killi Sardar Qasim Luni Manzai Tehsil Luni District Duki		800,000	800,000
DK7048	DDOE (MALE) LUNI (OLD DDO DK4058)		<u>800,000</u>	<u>800,000</u>
(001-2024)	Creation of new post for Establishment of new GBPS Abid Luni Dhaki Tehsil Luni District Duki		800,000	800,000

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		Rs	Rs	Rs
JF7055	DOE (FEMALE) JAFFERABAD ADMN:/MIDDLE SCHOOLS (OLD DDO JF4100)		<u>850,000</u>	<u>850,000</u>
(001-2024)	Creation of New Posts for upgradation of GGPS Din Muhammad Mastoi Tehsil Jhat pat Jaffarabad District to Middle level		850,000	850,000
JF7059	DDOE (FEMALE) JAFFARABAD ADMN:/PRIMARY SCHOOLS (OLD DDO JF4104)		<u>1,350,000</u>	<u>1,350,000</u>
(001-2024)	Creation of New Additional Posts for GGPS Hafeezabad Jamali		550,000	550,000
(002-2024)	Creation of New Additional Posts for GGPS Sijad Hussain		800,000	800,000
JF7121	GBHS HAQ BAHOO JAFFARABAD		<u>550,000</u>	<u>550,000</u>
(001-2024)	Creation of New Additional Posts for GBHS Haq Baho Farm		550,000	550,000
KI7049	DOE (MALE) KACHHI ADMN:/MIDDLE SCHOOLS (OLD DDO KI4082)		<u>11,870,000</u>	<u>11,870,000</u>
(001-2024)	Creation of New Posts for upgradation of GBPS Rehanzai Kohna Tehsil Bhaag District Kachhi to Middle		1,850,000	1,850,000
(007-2024)	Creation of new additional posts for GBMS Killi Mundrani Tehsil Bhag District Kachhi		2,350,000	2,350,000
(003-2024)	Creation of New Posts for upgradation of GGPS Dildar Sub Tehsil Khattan District Kachhi to Middle le		820,000	820,000
(006-2024)	Creation of new additional posts for GBMIDS Rehan Zai New		3,250,000	3,250,000

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		Rs	Rs	Rs
(005-2024)	Creation of new additional posts for GBMS Rustam		1,150,000	1,150,000
(002-2024)	Creation of New Posts for upgradation of GBPS Dildar Sub Tehsil Khattan District Kachhi to Middle Le		850,000	850,000
(004-2024)	Creation of new additional posts for GBMIDS Fatwani		1,600,000	1,600,000
KI7052	DDOE (MALE) BHAG ADMN:/PRIMARY SCHOOLS (OLD DDO KI4085)		<u>800,000</u>	<u>800,000</u>
(001-2024)	Creation of new post for Establishment of new GBPS Goth Gulsher Abad Bangulzai Tehsil Bhag District Kachhi		800,000	800,000
KI7053	GBHS BHAG (OLD DDO KI4086)	<u>9,000,000</u>	<u>5,650,000</u>	<u>14,650,000</u>
(001-2024)	Creation of New Additional Posts for GBHS Bhag		5,650,000	5,650,000
(002-2024)	Provision of funds for GBHS Bhag	9,000,000		9,000,000
KI7056	GBHS PAHOOR (OLD DDO KI4089)		<u>2,070,000</u>	<u>2,070,000</u>
(001-2024)	Creation of New Additional Posts for GBHS Pahore		2,070,000	2,070,000
KI7072	GGHSS BHAG (OLD DDO KI4105)	<u>9,000,000</u>	<u>3,300,000</u>	<u>12,300,000</u>
(001-2024)	Creation of New Additional Posts for GGHSS Bhag		3,300,000	3,300,000
(002-2024)	Provision of funds for GGHSS Bhag	9,000,000		9,000,000
KI7097	DDOE (FEMALE) BHAG (OLD DDO KI4135)		<u>2,450,000</u>	<u>2,450,000</u>
(004-2024)	Creation of new posts for establishment of new GGPS kulang Tehsil Khattan District Kachhi		650,000	650,000

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		Rs	Rs	Rs
(003-2024)	Creation of new posts for establishment of new GGPS Shaheed Mir Murad Zerena Khattan District Kachhi		650,000	650,000
(002-2024)	Creation of Additional post for GGPS Mohallah Muhammad Asif Zargar, Bhag City		550,000	550,000
(001-2024)	Creation of New Additional post for the office of DDOE (Female) Bhag District Kachhi		600,000	600,000
KI7105	GGHS HINDU MUHALLAH (BASHA RAM) BHAG	<u>9,000,000</u>	<u>600,000</u>	<u>9,600,000</u>
(001-2021)	Creation of Additional post for GGHS Hindu Muhallah (Basha Ram) Bhag		600,000	600,000
(001-2024)	Provision of funds for GGHS Hindu Mohallah BASHA Ram Bhag	9,000,000		9,000,000
KI7132	GBHS BASTI GOYA BHAG		<u>4,150,000</u>	<u>4,150,000</u>
(001-2024)	Creation of new posts for upgradation of GBMS Basti Goya Bhag District Kachhi to High Level		4,150,000	4,150,000
KL7134	GGHS MUHAMMAD ALIM KULOI KHALIQ ABAD (OLD DDO KL4179)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2024)	Creation of New Additional Posts for GGHS M. Alim Kuloi Mongchar		1,500,000	1,500,000
KN7043	DEO KHARAN (ADMINISTRATION) (OLD DDO KN4089)		<u>620,000</u>	<u>620,000</u>
(001-2024)	Creation of new additional posts for Office of the DEO Kharan		620,000	620,000
KN7044	DOE (FEMALE) KHARAN ADMN:/MIDDLE /PRIMARY SCHOOLS (OLD DDO KN4090)		<u>1,240,000</u>	<u>1,240,000</u>

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		Rs	Rs	Rs
(003-2024)	Creation of new additional posts GGMIDS Babu Mohallah		320,000	320,000
(002-2024)	Creation of new additional posts for GGMIDS Ward No.17		320,000	320,000
(001-2024)	Creation of New Posts for upgradation of GGPS Jangal Abdul Razak to Middle Level		600,000	600,000
KN7045	DOE (MALE) KHARAN ADMN:/MIDDLE SCHOOLS (OLD DDO KN4091)		<u>4,470,000</u>	<u>4,470,000</u>
(005-2024)	Creation of new additional posts for GBMS Tagazi		320,000	320,000
(004-2024)	Creation of new additional posts for GBMS Jangle Rasool Bakhsh		320,000	320,000
(006-2024)	Creation of new additional posts GBMIDS Jungle		320,000	320,000
(007-2024)	Creation of new additional posts for GBMS H.Mohad Ibrahim Kullan		320,000	320,000
(008-2024)	Creation of new additional posts for GBMS Shiltak		640,000	640,000
(001-2024)	Creation of New Posts for upgradation of GBPS Sar Topian Banj, Kharan to Middle Level		850,000	850,000
(003-2024)	Creation of New Posts for upgradation of GBPS Rehman Town, Kharan to Middle Level		850,000	850,000
(002-2024)	Creation of New Posts for upgradation of GBPS Kanadi, Kharan to Middle Level		850,000	850,000
KN7046	DDOE (MALE) KHARAN ADMN:/PRIMARY SCHOOLS (OLD DDO KN4092)		<u>3,820,000</u>	<u>3,820,000</u>

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		Rs	Rs	Rs
(004-2024)	Creation of new post for Establishment of new GGPS Shiltak		800,000	800,000
(003-2024)	Creation of new post for Establishment of new GBPS Gad Mal Area Town		800,000	800,000
(002-2024)	Creation of new post for Establishment of new GBPS Killi Ehsharki		800,000	800,000
(005-2024)	Creation of new additional posts for office the DDOE M Kharan		620,000	620,000
(001-2024)	Creation of new post for Establishment of new GBPS Bahadur Abad		800,000	800,000
KN7053	GBHSS PATKAIN KHARAN (OLD DDO KN4099)		<u>3,200,000</u>	<u>3,200,000</u>
(001-2024)	Creation of new posts for upgradation of GBHS Patkin, Kharan to Higher Secondary Level		3,200,000	3,200,000
KN7058	GBHSS BEDIAN (OLD DDO KN4104)		<u>3,200,000</u>	<u>3,200,000</u>
(001-2024)	Creation of new posts for upgradation of GBHS Bedian, Kharan to Higher Secondary Level		3,200,000	3,200,000
KN7063	GGHSS KHARAN (OLD DDO KN4109)		<u>320,000</u>	<u>320,000</u>
(001-2024)	Creation of new additional posts for GGHS Kharan		320,000	320,000
KN7196	GGHSS YASEEN ABAD KHARAN		<u>3,900,000</u>	<u>3,900,000</u>
(002-2024)	Creation of new additional posts for GGHS Yaseenabad		700,000	700,000
(001-2024)	Creation of new posts for upgradation of GGHS Yasin Abad to Higher Secondary Level		3,200,000	3,200,000

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		Rs	Rs	Rs
KN7289	GBHS JANGLE REHMATULLAH KHARAN		<u>1,220,000</u>	<u>1,220,000</u>
(001-2024)	Creation of new posts for upgradation of GBMS Jangle Rehmatullah Kharan to high Level		1,220,000	1,220,000
KN7290	GBHS SHILTAK KHARAN		<u>1,250,000</u>	<u>1,250,000</u>
(001-2024)	Creation of new posts for upgradation GBMS Shiltak Kharan to High Level		1,250,000	1,250,000
KN7291	GGHS EID ABAD JOOZAN KHARAN		<u>1,250,000</u>	<u>1,250,000</u>
(001-2024)	Creation of new posts for upgradation of GGMS Eid Abad Joozan Kharan to High Level		1,250,000	1,250,000
KU7039	DOE (FEMALE) KOHLU ADMN:/MIDDLE SCHOOLS (OLD DDO KU4061)		<u>2,050,000</u>	<u>2,050,000</u>
(002-2024)	Creation of New Additional Posts for GGMIDS KILLI Umar Khan Bagh Dam		900,000	900,000
(003-2024)	Creation of additional post for GGMIDS Waqar Ahmed Qaisarani		300,000	300,000
(001-2024)	Creation of New Posts for upgradation of GGPS Babu Rab Nawaz Kohlu to Middle Level		850,000	850,000
KU7094	GGHS KILLI HAJI BANGUL KHAN TEHSIL MAWAND KOHLU		<u>550,000</u>	<u>550,000</u>
(001-2024)	Creation of New Additional Posts for GGHS Killi Haji Bangul Khan		550,000	550,000
LI7130	GGHS NAQIBULLAH SHABZAI TEHSIL BORI (OLD DDO LI4191)		<u>850,000</u>	<u>850,000</u>
(001-2024)	Creation of New Additional Posts for GGHS Naqeebullah Shabzai		850,000	850,000

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MK7036	DOE (FEMALE) MUSA KHAIL ADMN:/MIDDLE SCHOOLS (OLD DDO MK4055)		<u>820,000</u>	<u>820,000</u>
(001-2024)	Creation of new posts for upgradation of GGPS at Hameed Abad Lundai District Musakhail To Middle lvl		820,000	820,000
MK7037	DDOE(MALE) MUSAKHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4056)		<u>2,400,000</u>	<u>2,400,000</u>
(002-2024)	Creation of new post for Establishment of new GBPS Mohalla Baboo Noor Jan Maghdozai Musakhail		800,000	800,000
(003-2024)	Creation of new additional posts for GBPS Saray Doulatzai Paramzai		800,000	800,000
(001-2024)	Creation of new post for Establishment of new GBPS Killi Zahir Chairman District Musakhail		800,000	800,000
MK7039	DDOE (FEMALE) MUSA KHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4058)		<u>1,100,000</u>	<u>1,100,000</u>
(001-2024)	Creation of New Additional Posts for GGPS Nawab Khan Shaikh Wand Paza		1,100,000	1,100,000
MK7064	DDOE (MALE) KINGRI (OLD DDO MK4087)		<u>2,450,000</u>	<u>2,450,000</u>
(001-2024)	Creation of new post for establishment of new GBPS Kajore Sar Qabalzai Kingri		800,000	800,000
(002-2024)	Creation of New Posts for upgradation of GBPS Killi Haji Dadan Tehsil Kingri District Musakhail to Middle level		1,650,000	1,650,000

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MU7060	DDOE (MALE) DUSHT ADMN:/PRIMARY SCHOOLS (OLD DDO MU4088)		<u>800,000</u>	<u>800,000</u>
(001-2024)	Creation of new post for Establishment of new GBPS Killi Naveed Kurd Marw Dasht District Mastung		800,000	800,000
MU7080	GGHS MUSTUNG (OLD DDO MU4108)		<u>1,050,000</u>	<u>1,050,000</u>
(001-2024)	Creation of New Additional Posts for GGHS Mastung		1,050,000	1,050,000
NB7124	DOE FEMALE NASIRABAD ADMN MIDDLE (OLD DDO NB4242)		<u>820,000</u>	<u>820,000</u>
(001-2024)	Creation of new posts for Upgradation of GGPS Bhadur Khan Mengal District Naseerabad To Middle Lvl		820,000	820,000
NB7148	DDOE MALE BABA KOT BABAKOT		<u>800,000</u>	<u>800,000</u>
(001-2024)	Creation of New Additional Posts for GBPS Ashraf Azeem Umrani		800,000	800,000
PI7056	DOE (MALE) PISHIN ADMN:/MIDDLE SCHOOLS (OLD DDO PI4089)		<u>1,100,000</u>	<u>1,100,000</u>
(001-2024)	Creation of New Additional Posts for GBMS Angeni		1,100,000	1,100,000
PI7057	DOE (FEMALE) PISHIN ADMN:/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO PI4090)		<u>1,100,000</u>	<u>1,100,000</u>
(001-2024)	Creation of New Additional Posts for GGMS Angeni		1,100,000	1,100,000
PI7075	GBHS HAIDERZAI PISHIN (OLD DDO PI4108)		<u>800,000</u>	<u>800,000</u>
(001-2024)	Creation of Additional post for GBHS Haiderzai Pishin		800,000	800,000

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PI7096	GBHS MEHRULLAH GHARSHINAN (OLD DDO PI4129)		<u>820,000</u>	<u>820,000</u>
(001-2024)	Creation of New Additional Posts for GBHS Mehrullah Gharshenan		820,000	820,000
PI7113	GBHS QILLA HAJI KHAN (OLD DDO PI4146)		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of New Additional Posts for GBHS Qillah Haji Khan		300,000	300,000
PI7189	GGHS KHUDAIDADZAI SHAMOZAI DISTRICT PISHIN		<u>1,250,000</u>	<u>1,250,000</u>
(001-2024)	Creation of new posts for upgradation of GGMIDS Khudaidazai Shamozai District Pishin to High Level		1,250,000	1,250,000
QA7227	GBHS PASHTOON MENA KAKAR COLONY U/C 39 (OLD DDO QA4463)		<u>1,450,000</u>	<u>1,450,000</u>
(001-2024)	Creation of new additional posts for GBHS Pashtoon Mena Kakar Colony		1,450,000	1,450,000
QA7298	GGHS KHIZAI ABAD PASHTON BAGH QUETTA (OLD DDO QA4649)		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new additional posts for GGHS Khaizai Abad		300,000	300,000
QA7299	GOVT. GIRLS HIGHER MODEL SECONDARY SCHOOL NAWAB GHOUS BUKHSH RAISANI(OLD DDO QA4650)		<u>1,000,000</u>	<u>1,000,000</u>
(001-2024)	Creation of new additional posts for GGHSS Nawab Ghous Bukhsh Raisani		1,000,000	1,000,000
QA7306	GGHS SIRKI KALAN (OLD DDO QA4657)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2024)	Creation of new additional posts for GGHS Sirki Kalan Quetta		1,500,000	1,500,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7316	GGHS KILLI SABZAL (OLD DDO QA4673)		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new additional posts for GGHS Killi Sabzal Quetta		300,000	300,000
QA7317	GGHS KILLI QAMBRANI (OLD DDO QA4674)		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new additional posts for GGHS Qambrani Road		300,000	300,000
QA7318	GGHS PIRKANI ABAD (OLD DDO QA4675)		<u>800,000</u>	<u>800,000</u>
(001-2024)	Creation of new additional posts for GGHS Pirkani Abad Saryab Road		800,000	800,000
QA7319	GGHS LIVE STOCK (OLD DDO QA4676)		<u>800,000</u>	<u>800,000</u>
(001-2024)	Creation of new additional posts for GGHS Livestock		800,000	800,000
QA7320	GGHS SYED ABAD (OLD DDO QA4677)		<u>1,150,000</u>	<u>1,150,000</u>
(001-2024)	Creation of new additional posts for GGHS Syedabad		1,150,000	1,150,000
QA7321	GGHS NOHISAR (OLD DDO QA4678)		<u>1,250,000</u>	<u>1,250,000</u>
(001-2024)	Creation of new additional posts for GGHS Nohsar		1,250,000	1,250,000
QA7481	DOE (MALE) QUETTA ADMN:/MIDDLE SCHOOLS (OLD DDO QA5344)		<u>820,000</u>	<u>820,000</u>
(001-2024)	Creation of new posts for Upgradation of GBPS Khaliq Abad Quetta To Middle Level		820,000	820,000
QA7482	DOE (FEMALE) QUETTA ADMN:/MIDDLE SCHOOLS (OLD DDO QA5345)		<u>820,000</u>	<u>820,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Creation of new posts for Upgradation of GPS Latif Abad Panjpai District to Middle Level		820,000	820,000
QA7493	GBHS LOHER KAREEZ (OLD DDO QA5356)		<u>1,450,000</u>	<u>1,450,000</u>
(001-2024)	Creation of new additional posts for GBHS Loher Kareez		1,450,000	1,450,000
QA7495	GBHS AKHUN ZADA KUCHLAK (OLD DDO QA5358)		<u>800,000</u>	<u>800,000</u>
(001-2024)	Creation of new additional posts for GBHS Akhun Zada Kuchlak		800,000	800,000
QA7503	GBHS KILLI GUL MOHAMMAD (OLD DDO QA5366)		<u>1,100,000</u>	<u>1,100,000</u>
(001-2024)	Creation of new additional posts for GBHS Killi Gul Mohammad		1,100,000	1,100,000
QA7505	GBHS QAID ABAD QUETTA (OLD DDO QA5368)		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new additional posts for GBHS Qaid Abad		300,000	300,000
QA7507	GBHS HAJI GHAIBI ROAD (OLD DDO QA5370)		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new additional posts for GBHS Haji Ghaibi Road		300,000	300,000
QA7510	GBHS KOTWAL QUETTA (OLD DDO QA5373)		<u>800,000</u>	<u>800,000</u>
(001-2024)	Creation of new additional posts for GBHS Killi Kotwal Quetta		800,000	800,000
QA7511	GBHS PASHTOON ABAD (OLD DDO QA5374)		<u>1,050,000</u>	<u>1,050,000</u>
(001-2024)	Creation of new additional posts for GBHS Pashtoon Abad		1,050,000	1,050,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7514	GBHS NASIRAN (OLD DDO QA5377)		<u>1,100,000</u>	<u>1,100,000</u>
(001-2024)	Creation of new additional posts for GBHS Killi Nasiran Quetta		1,100,000	1,100,000
QA7517	GBMODHS TECHNICAL QUETTA (OLD DDO QA5380)		<u>1,150,000</u>	<u>1,150,000</u>
(001-2024)	Creation of new additional posts for Government Technical Model School		1,150,000	1,150,000
QA7519	GBHS SARAGHURGAI (OLD DDO QA5382)		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new additional posts for GBHS Sara Gaurgai		300,000	300,000
QA7525	GGHS P.A.F SAMUNGLI (OLD DDO QA5388)		<u>800,000</u>	<u>800,000</u>
(001-2024)	Creation of new additional posts for GGHS P.A.F Base Samungli		800,000	800,000
QA7526	GGHSS IRRIGATION COLONEY (OLD DDO QA5389)		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new additional posts for GGHS Irrigation Colony		300,000	300,000
QA7527	GGHS KILLI SHAIKHAN QUETTA (OLD DDO QA5390)		<u>750,000</u>	<u>750,000</u>
(001-2024)	Creation of new additional posts for GGHS Killi Shaikhan		750,000	750,000
QA7530	GGHS KAICHI BAIG (OLD DDO QA5393)		<u>1,200,000</u>	<u>1,200,000</u>
(001-2024)	Creation of new additional posts for GGHS Kaichi Baig		1,200,000	1,200,000
QA7531	GGHS NAWAB MUHAMMAD AKBAR BUGTI (OLD DDO QA5394)		<u>1,400,000</u>	<u>1,400,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Creation of new additional posts for GGHS Nawab Muhammad Akbar Bugti		1,400,000	1,400,000
QA7535	GGHS C.G.S COLONY QUETTA (OLD DDO QA5398)		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new additional posts for GGHS C.G.S Colony		300,000	300,000
QA7536	GGHS SATELITE TOWN (OLD DDO QA5399)		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new additional posts for GGHS Satellite Town		300,000	300,000
QA7538	GGHS SARDAR KARAIZ (OLD DDO QA5401)		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new additional posts for GGHS Sardar Karaiz		300,000	300,000
QA7539	GGHS CHASMA KHUDDO (OLD DDO QA5402)		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new additional posts for GGHS Chasma Khuddo Deba		300,000	300,000
QA7540	GGHS RINDGARH TAKHTANI (OLD DDO QA5403)		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new additional posts for GGHS Rind Garh Takhtani Bypass		300,000	300,000
QA7541	GGHS WAHDAT COLONY (OLD DDO QA5404)		<u>800,000</u>	<u>800,000</u>
(001-2024)	Creation of new additional posts for GGHS Wahdat Colony		800,000	800,000
QA7542	GGHS ISLAM ABAD (OLD DDO QA5405)		<u>1,050,000</u>	<u>1,050,000</u>
(001-2024)	Creation of new additional posts for GGHS Islamabad		1,050,000	1,050,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7543	GGHS QUETTA CANTT (OLD DDO QA5406)		<u>1,950,000</u>	<u>1,950,000</u>
(001-2024)	Creation of new additional posts for GGHS Quetta Cantt		1,950,000	1,950,000
QA7546	GGHS AHMAD QUARY ROAD (OLD DDO QA5409)		<u>1,150,000</u>	<u>1,150,000</u>
(001-2024)	Creation of new additional posts for GGHS (Ahmed) Quari road		1,150,000	1,150,000
QA7547	GGHS SHALDARA (OLD DDO QA5410)		<u>2,100,000</u>	<u>2,100,000</u>
(001-2024)	Creation of new additional posts for GGHS Shaldara		2,100,000	2,100,000
QA7550	GGHS SHAH NOOR KACHH (OLD DDO QA5413)		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new additional posts for GGHS Shah Noor Kuch Urak		300,000	300,000
QA7551	GGHS MALIK YAHYA (OLD DDO QA5414)		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new additional posts for GGHS Malik Yahya		300,000	300,000
QA7555	GGHS SHAHEED GUL HASSAN KASI (OLD DDO QA5418)		<u>1,350,000</u>	<u>1,350,000</u>
(001-2024)	Creation of new additional posts for GGHS Shaheed GuL Hassan Kasi Jan Mohd Road		1,350,000	1,350,000
QA7558	GGHS LADY SANDEMAN (OLD DDO QA5421)		<u>1,150,000</u>	<u>1,150,000</u>
(001-2024)	Creation of new additional posts for GGHS Lady Sandeman		1,150,000	1,150,000
QA7559	GGHS SHAFIQUE AHMED KHAN SHAHEED (OLD DDO QA5422)		<u>800,000</u>	<u>800,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Creation of new additional posts for GGHS Shafique Ahmed Khan Shaheed		800,000	800,000
QA7587	GGHS GOR COLONY QUETTA (OLD DDO QA5453)		<u>1,050,000</u>	<u>1,050,000</u>
(001-2024)	Creation of new additional posts for GGHS G.O.R Colony Quetta		1,050,000	1,050,000
QA7590	GGHS KILLI POD GALI SABZAL (OLD DDO QA5456)		<u>1,100,000</u>	<u>1,100,000</u>
(001-2024)	Creation of new additional posts for GGHS Pod Gali		1,100,000	1,100,000
QA7591	GGHS KILLI PAIND KHAN NO.2 (OLD DDO QA5457)		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new additional posts for GGHS Killi Pains Khan		300,000	300,000
QA7596	GGHS JEHLUM KAREZ- QUETTA (OLD DDO QA5463)		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new additional posts for GGHS Jehlum Karez		300,000	300,000
QA7627	GBHS HANNA URAK (OLD DDO QA4681)		<u>800,000</u>	<u>800,000</u>
(001-2024)	Creation of new additional posts for GBHS Hanna Urak		800,000	800,000
QA7631	GGHS KILLI RAHIM GUL BALILEE (OLD DDO QA4686)		<u>1,100,000</u>	<u>1,100,000</u>
(001-2024)	Creation of new additional posts for GGHS Killi Rahim Gul Baleli		1,100,000	1,100,000
QA7632	GGHS ALMUHAFIZ COLONY NAWA KILLI LAST STOP BASHIR ABAD (OLD DDO QA4690)		<u>750,000</u>	<u>750,000</u>
(001-2024)	Creation of new additional posts for GGHS Killi Al Muhafiz Colony		750,000	750,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7652	GBHS SHAH NAWAZ SARIAB		<u>2,000,000</u>	<u>2,000,000</u>
(001-2024)	Creation of new additional posts for GBHS Shah Nawaz Saryaab Quetta		2,000,000	2,000,000
QA7654	GBHS CHILTAN RAISANI SARIAB		<u>1,450,000</u>	<u>1,450,000</u>
(001-2024)	Creation of new additional posts for GBHS Chiltan Raisani Sariab		1,450,000	1,450,000
QA7657	GBHS MALEZAI ABAD		<u>600,000</u>	<u>600,000</u>
(001-2024)	Creation of new additional posts for GBHS Malezai Abad		600,000	600,000
QA7658	GGHS DEHWAR COLONY KIRANI ROAD		<u>800,000</u>	<u>800,000</u>
(001-2024)	Creation of new additional posts for GGHS Dehwar Colony		800,000	800,000
QA7660	GGHS ZARAI COLONY BALELI		<u>800,000</u>	<u>800,000</u>
(001-2024)	Creation of new additional posts for GGHS Zarai Colony		800,000	800,000
QA7731	GGHS KILLI SHABO		<u>600,000</u>	<u>600,000</u>
(001-2024)	Creation of new additional posts for GGHS Killi Shaabo Quetta		600,000	600,000
QA7733	GGHS KILLI NASARAN		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new additional posts for GGHS Killi Nasran		300,000	300,000
QA7734	GGHS SARA GHURGAI		<u>1,150,000</u>	<u>1,150,000</u>
(001-2024)	Creation of new additional posts for GGHS Sara Ghurgai		1,150,000	1,150,000
QA7736	GGHS PASHTOON ABAD GALI NO 13 BABA KHALI		<u>300,000</u>	<u>300,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Creation of new additional posts for GGHS Pashtoon Abad Gali No 13		300,000	300,000
QA7737	GGHS KILLI BADINI		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new additional posts for GGHS Killi Badini		300,000	300,000
QA7802	GGHS SONA KHAN KASI ABAD MASTUNG ROAD QUETTA		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new additional posts for GGHS Sona Khan Kasi Abad		300,000	300,000
QA8023	GGHS ZARGHOON QUETTA		<u>1,950,000</u>	<u>1,950,000</u>
(001-2024)	Creation of new posts for upgradation of GGMS Zarghoon Quetta to High Level		1,950,000	1,950,000
QD7046	DOE (MALE) KILLA ABDULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QD4068)		<u>2,150,000</u>	<u>2,150,000</u>
(001-2024)	Creation of New Additional Posts for GBMS Killi Kakaran Ahmed Khilan Gulistan Karaz		2,150,000	2,150,000
QD7047	DOE (FEMALE) KILLA ABDULLAH ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO QD4069)		<u>2,150,000</u>	<u>2,150,000</u>
(001-2024)	Creation of New Additional Posts for GGMS Killi Kakaran Ahmed Khilan Gulistan Karaz		2,150,000	2,150,000
QS7050	DOE (MALE) KILLA SAIFULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QS4076)		<u>1,450,000</u>	<u>1,450,000</u>
(001-2024)	Creation of New Additional Posts for GBMS Kaza		1,450,000	1,450,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QS7051	DOE (FEMALE) KILLA SAIFULLAH ADMN:/MIDDLE /PRIMARY SCHOOLS (OLD DDO QS4077)		<u>850,000</u>	<u>850,000</u>
(001-2024)	Creation of New Posts for upgradation of GGPS Wachzawar Killi Haji Waseem District Killa Saifullah		850,000	850,000
QS7065	GBHS NASAI (OLD DDO QS4091)		<u>550,000</u>	<u>550,000</u>
(001-2024)	Creation of New Additional Posts for GBHS Nasai		550,000	550,000
QS7066	GBHS URGUS (OLD DDO QS4092)		<u>1,800,000</u>	<u>1,800,000</u>
(001-2024)	Creation of New Additional Posts for GBHS Urgus		1,800,000	1,800,000
QS7068	GBHS MUSLIM BAGH (OLD DDO QS4094)		<u>1,450,000</u>	<u>1,450,000</u>
(001-2024)	Creation of New Additional Posts for GBHS Muslim Bagh		1,450,000	1,450,000
QS7074	GGHS MUSLIM BAGH (OLD DDO QS4100)		<u>2,250,000</u>	<u>2,250,000</u>
(001-2024)	Creation of New Additional Posts for GGHS Muslim Bagh		2,250,000	2,250,000
QS7075	GGHS URGUS (OLD DDO QS4101)		<u>1,200,000</u>	<u>1,200,000</u>
(001-2024)	Creation of New Additional Posts for GGHS Urgus		1,200,000	1,200,000
QS7128	GBHS GHUNDA MANA KILLA SAIFULLAH		<u>1,950,000</u>	<u>1,950,000</u>
(001-2024)	Creation of new posts for upgradation of GBMS Ghunda Mana District Killa Saifullah to High Level		1,950,000	1,950,000
SI7095	GBHS ALLAH ABAD (OLD DDO SI4130)		<u>550,000</u>	<u>550,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Creation of New Additional Posts for GBHS Allahabad		550,000	550,000
SI7097	GGHS BUKHTIAR ABAD DOMKI (OLD DDO SI4132)		<u>850,000</u>	<u>850,000</u>
(001-2024)	Creation of New Additional Posts for GGHS Bakhtiar Abad Domki		850,000	850,000
SI7148	DOE MALE SIBI ADMN MIDDLE (OLD DDO SI4240)		<u>1,920,000</u>	<u>1,920,000</u>
(001-2024)	Creation of New Additional Posts for GBMIDS Relo Mian		1,920,000	1,920,000
SI7178	GBHS TEHRI BRAHMANI SIBI		<u>470,000</u>	<u>470,000</u>
(001-2024)	Creation of New Additional Posts for GBHS Tehri Bramani		470,000	470,000
SP7023	GBHS JUMAL KHAN BUGTI (OLD DDO SP4034)		<u>5,070,000</u>	<u>5,070,000</u>
(001-2024)	Creation of New Additional Posts for GBHSS Jumal Khan Bugti		5,070,000	5,070,000
SP7036	DOE (MALE) SOHBATPUR ADMN:/MIDDLE (OLD DDO SP4047)		<u>2,200,000</u>	<u>2,200,000</u>
(002-2024)	Creation of new additional posts for GBMIDS Haaji Abdul Majeed Khosa Sohbatpur		1,200,000	1,200,000
(001-2024)	Creation of New Additional Posts for GBMIDS Awes Abad Kanrani		1,000,000	1,000,000
SP7037	DOE FEMALE SOHBAT PUR ADMN:/MIDDLE SCHOOLS (OLD DDO SP4048)		<u>850,000</u>	<u>850,000</u>
(001-2024)	Creation of New Additional Posts for GGMIDS Haji Abdul Majeed Khosa		850,000	850,000
SP7041	GGHS MUREED BROHI (OLD DDO SP4052)		<u>1,100,000</u>	<u>1,100,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Creation of New Additional Posts for GGHS Mureed Khan		1,100,000	1,100,000
SP7042	GBHSS MOHAMMAD SALAH GAJANI (OLD DDO SP4053)		<u>3,500,000</u>	<u>3,500,000</u>
(001-2024)	Creation of New Additional Posts for GBHSS Muhammad Salah Gajani		3,500,000	3,500,000
SP7065	DDOE (FEMALE) HAIRDEEN (OLD DDO SP4088)		<u>850,000</u>	<u>850,000</u>
(001-2024)	Creation of New Posts for upgradation of GGPS Eidan Khan Bugti Tehsil Hairdeen Sohbat pur District to Middle level		850,000	850,000
SP7093	GGHS BOTH IMAM DIN KIAZAI DISTRICT SHOBTUR		<u>1,250,000</u>	<u>1,250,000</u>
(001-2024)	Creation of new posts for upgradation of GGMS Goth Imam Din Khiazai District Sohbat Pur to High Lvl		1,250,000	1,250,000
TB7332	GBHS KESSAK DISTRICT KECH		<u>1,650,000</u>	<u>1,650,000</u>
(001-2024)	Creation of new posts for GBMS Kessak District Kech to High Level		1,650,000	1,650,000
TB7333	GBHS NEWANU ZAMARAN DISTRICT KECH		<u>1,250,000</u>	<u>1,250,000</u>
(001-2024)	Creation of new posts for upgradation of GBMIDS Newanu Zamaran District Kech to High Level		1,250,000	1,250,000
WS7033	GBHSS NAAG (OLD DDO WS4055)		<u>470,000</u>	<u>470,000</u>
(001-2024)	Creation of New Additional Posts for GBHSS Naag Meskan Abad		470,000	470,000
WS7048	GGHS KILLI SIAHOZAI BASIMA (OLD DDO WS4078)		<u>850,000</u>	<u>850,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Creation of New Additional Posts for GGHS Siahozai Basima (Barkat)		850,000	850,000
ZT7048	GBHS KAN DEPOT (OLD DDO ZT4070)		<u>1,050,000</u>	<u>1,050,000</u>
(001-2024)	Creation of Additional post for GBHS Kan Depot		1,050,000	1,050,000
ZT7072	GBHS KACH ZIARAT (OLD DDO ZT4137)		<u>800,000</u>	<u>800,000</u>
(001-2024)	Creation of Additional post for GBHS Kach Ziarat		800,000	800,000
Total Schemes: 150 Total SNEs:190 GRAND TOTAL:		27,000,000	328,094,000	355,094,000

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SCHOOL EDUCATION DEPARTMENT

Charged:
Voted: 355,094,000
Grand Total: **355,094,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

091102	PRIMARY (Voted)		31,920,000	31,920,000
091103	ADMINISTRATION (Voted)		40,090,000	40,090,000
092101	SECONDARY EDUCATION (Voted)	27,000,000	128,180,000	155,180,000
092102	ADMINISTRATION (Voted)		122,954,000	122,954,000
093120	OTHERS (Voted)		1,250,000	1,250,000
096101	SECRETARIAT / POLICY / CURRICULUM (Voted)		3,700,000	3,700,000

Total

27,000,000

328,094,000

355,094,000

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SCHOOL EDUCATION DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>328,094,000</u>	<u>328,094,000</u>
A011	TOTAL PAY		<u>224,995,000</u>	<u>224,995,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>80,125,000</u>	<u>80,125,000</u>
A01101	Basic Pay Of Officer		80,125,000	80,125,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>144,870,000</u>	<u>144,870,000</u>
A01151	Basic Pay of Other Staff		144,870,000	144,870,000
A012	TOTAL ALLOWANCES		<u>103,099,000</u>	<u>103,099,000</u>
A01270	Other		103,099,000	103,099,000
A09	TOTAL PHYSICAL ASSETS	<u>27,000,000</u>		<u>27,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>6,000,000</u>		<u>6,000,000</u>
A09203	I.T. Equipment	6,000,000		6,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>15,000,000</u>		<u>15,000,000</u>
A09601	Plant and Machinery	15,000,000		15,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>6,000,000</u>		<u>6,000,000</u>
A09701	Furniture and Fixtures	6,000,000		6,000,000
NET TOTAL		27,000,000	328,094,000	355,094,000

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SCHOOL EDUCATION DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	29	7,100,000
04	3	1,050,000
06	1	350,000
07	4	1,600,000
11	43	12,014,000
14	146	48,886,000
15	123	54,500,000
16	1	600,000
17	119	78,525,000
19	1	1,000,000
(Fixed)	65	19,370,000
TOTAL:	535	224,995,000

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
AW7036	DOE (FEMALE) AWARAN ADMN/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO AW4051)			
(001-2024)	Creation of New Additional Posts for GG MIDSS Rind Ghot Jibbri			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>550,000</u>	<u>550,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
S193	Sweeper (Fixed)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of New Additional Posts for GG MIDSS Rind Ghot Jibbri		550,000	550,000
	DOE (FEMALE) AWARAN ADMN/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO AW4051)		550,000	550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 550000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
BE7037	DDOE (FEMALE) BARKHAN ADMN:/PRIMARY SCHOOLS (OLD DDO BE4057)			
(001-2024)	Creation of New Additional Posts for GGPS Murad Khan Hasni			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>	<u>550,000</u>	<u>550,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>550,000</u>	<u>550,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>550,000</u>	<u>550,000</u>
J042	JV Teacher (BPS-14)	1	550,000	550,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of New Additional Posts for GGPS Murad Khan Hasni		800,000	800,000
	DDOE (FEMALE) BARKHAN ADMN:/PRIMARY SCHOOLS (OLD DDO BE4057)		800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
DB7042 DDOE (MALE) DERA BUGTI ADMN:/PRIMARY SCHOOLS (OLD DDO DB4064)				
(001-2024) Creation of new post for Establishment of new GBPS Killi Wadera Nouroz Khan Mouza Gaido				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>2</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>500,000</u>	<u>500,000</u>
J042 JV Teacher (BPS-14)	2		500,000	500,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of new post for Establishment of new GBPS Killi Wadera Nouroz Khan Mouza Gaido			800,000	800,000
DDOE (MALE) DERA BUGTI ADMN:/PRIMARY SCHOOLS (OLD DDO DB4064)			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DB7044	DDOE (MALE) PHALAWAGH ADMN:/PRIMARY SCHOOLS (OLD DDO DB4066)			
(002-2024)	Creation of new additional posts GBPS Killi Ali Nawaz Khan Phelawagh			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,320,000</u>	<u>1,320,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,100,000</u>	<u>1,100,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>1,100,000</u>	<u>1,100,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>1,100,000</u>	<u>1,100,000</u>
J042	JV Teacher (BPS-14)	1	550,000	550,000
M091	Mualim-ul-Quran (BPS-14)	1	550,000	550,000
A012	TOTAL ALLOWANCES		<u>220,000</u>	<u>220,000</u>
A012-1	REGULAR ALLOWANCES		<u>220,000</u>	<u>220,000</u>
A01270	Other		<u>220,000</u>	<u>220,000</u>
010	Other Regular Allowances		220,000	220,000
Creation of new additional posts GBPS Killi Ali Nawaz Khan Phelawagh			1,320,000	1,320,000

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
DB7044 DDOE (MALE) PHALAWAGH ADMN:/PRIMARY SCHOOLS (OLD DDO DB4066)				
(001-2024) Creation of new post for Establishment of new GBPS Killi Sher Muhamamd Mouza Phadal Tehsil Phewagh				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>2</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>500,000</u>	<u>500,000</u>
J042 JV Teacher (BPS-14)	2		500,000	500,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of new post for Establishment of new GBPS Killi Sher Muhamamd Mouza Phadal Tehsil Phewagh			800,000	800,000
DDOE (MALE) PHALAWAGH ADMN:/PRIMARY SCHOOLS (OLD DDO DB4066)			2,120,000	2,120,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2120000 /-(Recurring) will be required for the purpose during 2024-2025

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DK7025	DDOE (MALE) THAL CHUTYALI DUKI ADMN:/ PRIMARY SCHOOLS (OLD DDO DK4036)			
(001-2024)	Creation of New Additional Posts for GBPS Sahib Khan Nasar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,150,000</u>	<u>1,150,000</u>
A011	TOTAL PAY	<u>1</u>	<u>700,000</u>	<u>700,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>700,000</u>	<u>700,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>700,000</u>	<u>700,000</u>
J042	JV Teacher (BPS-14)	1	700,000	700,000
A012	TOTAL ALLOWANCES		<u>450,000</u>	<u>450,000</u>
A012-1	REGULAR ALLOWANCES		<u>450,000</u>	<u>450,000</u>
A01270	Other		<u>450,000</u>	<u>450,000</u>
010	Other Regular Allowances		450,000	450,000
	Creation of New Additional Posts for GBPS Sahib Khan Nasar		<u>1,150,000</u>	<u>1,150,000</u>
	DDOE (MALE) THAL CHUTYALI DUKI ADMN:/ PRIMARY SCHOOLS (OLD DDO DK4036)		<u>1,150,000</u>	<u>1,150,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1150000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
DK7026 DDOE (FEMALE) LUNI DUKI ADMN:/PRIMARY SCHOOLS (OLD DDO DK4037)				
(001-2024) Creation of new post for Establishment of new GGPS Killi Sardar Qasim Luni Manzai Tehsil Luni District Duki				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>500,000</u>	<u>500,000</u>
J042 JV Teacher (BPS-14)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of new post for Establishment of new GGPS Killi Sardar Qasim Luni Manzai Tehsil Luni District Duki			800,000	800,000
DDOE (FEMALE) LUNI DUKI ADMN:/PRIMARY SCHOOLS (OLD DDO DK4037)			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DK7048	DDOE (MALE) LUNI (OLD DDO DK4058)			
(001-2024)	Creation of new post for Establishment of new GBPS Abid Luni Dhaki Tehsil Luni District Duki			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>500,000</u>	<u>500,000</u>
J042	JV Teacher (BPS-14)	1	500,000	500,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
	Creation of new post for Establishment of new GBPS Abid Luni Dhaki Tehsil Luni District Duki		<u>800,000</u>	<u>800,000</u>
	DDOE (MALE) LUNI (OLD DDO DK4058)		<u>800,000</u>	<u>800,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
JF7059 DDOE (FEMALE) JAFFARABAD ADMN:/PRIMARY SCHOOLS (OLD DDO JF4104)				
(001-2024) Creation of New Additional Posts for GGPS Hafeezabad Jamali				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>550,000</u>	<u>550,000</u>
A011 TOTAL PAY	<u>1</u>		<u>550,000</u>	<u>550,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>550,000</u>	<u>550,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>550,000</u>	<u>550,000</u>
J042 JV Teacher (BPS-14)	1		550,000	550,000
Creation of New Additional Posts for GGPS Hafeezabad Jamali			550,000	550,000

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
JF7059 DDOE (FEMALE) JAFFARABAD ADMN:/PRIMARY SCHOOLS (OLD DDO JF4104)				
(002-2024) Creation of New Additional Posts for GGPS Sijad Hussain				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>550,000</u>	<u>550,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>550,000</u>	<u>550,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>550,000</u>	<u>550,000</u>
J042 JV Teacher (BPS-14)	1		550,000	550,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
Creation of New Additional Posts for GGPS Sijad Hussain			800,000	800,000
DDOE (FEMALE) JAFFARABAD ADMN:/PRIMARY SCHOOLS (OLD DDO JF4104)			1,350,000	1,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1350000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
KI7052 DDOE (MALE) BHAG ADMN:/PRIMARY SCHOOLS (OLD DDO KI4085)				
(001-2024) Creation of new post for Establishment of new GBPS Goth Gulsher Abad Bangulzai Tehsil Bhag District Kachhi				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>500,000</u>	<u>500,000</u>
J042 JV Teacher (BPS-14)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of new post for Establishment of new GBPS Goth Gulsher Abad Bangulzai Tehsil Bhag District Kachhi			800,000	800,000
DDOE (MALE) BHAG ADMN:/PRIMARY SCHOOLS (OLD DDO KI4085)			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KI7097	DDOE (FEMALE) BHAG (OLD DDO KI4135)			
(004-2024)	Creation of new posts for establishment of new GGPS kulang Tehsil Khattan District Kachhi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>650,000</u>	<u>650,000</u>
A011	TOTAL PAY	<u>1</u>	<u>400,000</u>	<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>400,000</u>	<u>400,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>400,000</u>	<u>400,000</u>
J042	JV Teacher (BPS-14)	1	400,000	400,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of new posts for establishment of new GGPS kulang Tehsil Khattan District Kachhi		<u>650,000</u>	<u>650,000</u>

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KI7097	DDOE (FEMALE) BHAG (OLD DDO KI4135)			
(003-2024)	Creation of new posts for establishment of new GGPS Shaheed Mir Murad Zerena Khattan District Kachhi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>650,000</u>	<u>650,000</u>
A011	TOTAL PAY		<u>400,000</u>	<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>400,000</u>	<u>400,000</u>
A01151	Basic Pay of Other Staff		<u>400,000</u>	<u>400,000</u>
J042	JV Teacher	(BPS-14)	400,000	400,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
Creation of new posts for establishment of new GGPS Shaheed Mir Murad Zerena Khattan District Kachhi			<u>650,000</u>	<u>650,000</u>

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KI7097	DDOE (FEMALE) BHAG (OLD DDO KI4135)			
(002-2024)	Creation of Additional post for GGPS Mohallah Muhammad Asif Zargar, Bhag City			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>550,000</u>	<u>550,000</u>
A011	TOTAL PAY	<u>1</u>	<u>550,000</u>	<u>550,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>550,000</u>	<u>550,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>550,000</u>	<u>550,000</u>
J042	JV Teacher (BPS-14)	1	550,000	550,000
	Creation of Additional post for GGPS Mohallah Muhammad Asif Zargar, Bhag City		550,000	550,000

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KI7097	DDOE (FEMALE) BHAG (OLD DDO KI4135)			
(001-2024)	Creation of New Additional post for the office of DDOE (Female) Bhag District Kachhi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A055	Assistant (BPS-16)	1	600,000	600,000
	Creation of New Additional post for the office of DDOE (Female) Bhag District Kachhi		600,000	600,000
	DDOE (FEMALE) BHAG (OLD DDO KI4135)		2,450,000	2,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2450000 /-(Recurring) will be required for the purpose during 2024-2025

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KN7044	DOE (FEMALE) KHARAN ADMN:/MIDDLE /PRIMARY SCHOOLS (OLD DDO KN4090)			
(003-2024)	Creation of new additional posts GGMIDS Babu Mohallah			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>320,000</u>	<u>320,000</u>
A011	TOTAL PAY	<u>1</u>	<u>220,000</u>	<u>220,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>220,000</u>	<u>220,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>220,000</u>	<u>220,000</u>
C064	Chowkidar (BPS-01)	1	220,000	220,000
A012	TOTAL ALLOWANCES		<u>100,000</u>	<u>100,000</u>
A012-1	REGULAR ALLOWANCES		<u>100,000</u>	<u>100,000</u>
A01270	Other		<u>100,000</u>	<u>100,000</u>
010	Other Regular Allowances		100,000	100,000
	Creation of new additional posts GGMIDS Babu Mohallah		320,000	320,000

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KN7044	DOE (FEMALE) KHARAN ADMN:/MIDDLE /PRIMARY SCHOOLS (OLD DDO KN4090)			
(002-2024)	Creation of new additional posts for GGMIDS Ward No.17			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>320,000</u>	<u>320,000</u>
A011	TOTAL PAY	<u>1</u>	<u>220,000</u>	<u>220,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>220,000</u>	<u>220,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>220,000</u>	<u>220,000</u>
C064	Chowkidar (BPS-01)	1	220,000	220,000
A012	TOTAL ALLOWANCES		<u>100,000</u>	<u>100,000</u>
A012-1	REGULAR ALLOWANCES		<u>100,000</u>	<u>100,000</u>
A01270	Other		<u>100,000</u>	<u>100,000</u>
010	Other Regular Allowances		100,000	100,000
	Creation of new additional posts for GGMIDS Ward No.17		320,000	320,000

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
KN7044 DOE (FEMALE) KHARAN ADMN:/MIDDLE /PRIMARY SCHOOLS (OLD DDO KN4090)				
(001-2024) Creation of New Posts for upgradation of GGPS Jangal Abdul Razak to Middle Level				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>600,000</u>	<u>600,000</u>
E087 Elementary School (BPS-15) Teacher	1		600,000	600,000
Creation of New Posts for upgradation of GGPS Jangal Abdul Razak to Middle Level			600,000	600,000
DOE (FEMALE) KHARAN ADMN:/MIDDLE /PRIMARY SCHOOLS (OLD DDO KN4090)			1,240,000	1,240,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1240000 /-(Recurring) will be required for the purpose during 2024-2025

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KN7046	DDOE (MALE) KHARAN ADMN:/PRIMARY SCHOOLS (OLD DDO KN4092)			
(005-2024)	Creation of new additional posts for office the DDOE M Kharan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>620,000</u>	<u>620,000</u>
A011	TOTAL PAY	<u>1</u>	<u>400,000</u>	<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>400,000</u>	<u>400,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>400,000</u>	<u>400,000</u>
J014	Junior Clerk (BPS-11)	1	400,000	400,000
A012	TOTAL ALLOWANCES		<u>220,000</u>	<u>220,000</u>
A012-1	REGULAR ALLOWANCES		<u>220,000</u>	<u>220,000</u>
A01270	Other		<u>220,000</u>	<u>220,000</u>
010	Other Regular Allowances		220,000	220,000
	Creation of new additional posts for office the DDOE M Kharan		620,000	620,000

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KN7046	DDOE (MALE) KHARAN ADMN:/PRIMARY SCHOOLS (OLD DDO KN4092)			
(004-2024)	Creation of new post for Establishment of new GGPS Shiltak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>500,000</u>	<u>500,000</u>
J042	JV Teacher (BPS-14)	1	500,000	500,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
	Creation of new post for Establishment of new GGPS Shiltak		800,000	800,000

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KN7046	DDOE (MALE) KHARAN ADMN:/PRIMARY SCHOOLS (OLD DDO KN4092)			
(003-2024)	Creation of new post for Establishment of new GBPS Gad Mal Area Town			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>500,000</u>	<u>500,000</u>
J042	JV Teacher (BPS-14)	1	500,000	500,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
	Creation of new post for Establishment of new GBPS Gad Mal Area Town		800,000	800,000

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KN7046	DDOE (MALE) KHARAN ADMN:/PRIMARY SCHOOLS (OLD DDO KN4092)			
(002-2024)	Creation of new post for Establishment of new GBPS Killi Ehsharki			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY		<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff		<u>500,000</u>	<u>500,000</u>
J042	JV Teacher	(BPS-14) 1	500,000	500,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
Creation of new post for Establishment of new GBPS Killi Ehsharki			800,000	800,000

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
KN7046 DDOE (MALE) KHARAN ADMN:/PRIMARY SCHOOLS (OLD DDO KN4092)				
(001-2024) Creation of new post for Establishment of new GBPS Bahadur Abad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>500,000</u>	<u>500,000</u>
J042 JV Teacher (BPS-14)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of new post for Establishment of new GBPS Bahadur Abad			800,000	800,000
DDOE (MALE) KHARAN ADMN:/PRIMARY SCHOOLS (OLD DDO KN4092)			3,820,000	3,820,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3820000 /-(Recurring) will be required for the purpose during 2024-2025

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MK7037	DDOE(MALE) MUSAKHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4056)			
(003-2024)	Creation of new additional posts for GBPS Saray Doulatzai Paramzai			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>500,000</u>	<u>500,000</u>
J042	JV Teacher (BPS-14)	1	500,000	500,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
	Creation of new additional posts for GBPS Saray Doulatzai Paramzai		800,000	800,000

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MK7037	DDOE(MALE) MUSAKHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4056)			
(002-2024)	Creation of new post for Establishment of new GBPS Mohalla Baboo Noor Jan Maghdozai Musakhail			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY		<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff		<u>500,000</u>	<u>500,000</u>
J042	JV Teacher	(BPS-14) 1	500,000	500,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
Creation of new post for Establishment of new GBPS Mohalla Baboo Noor Jan Maghdozai Musakhail			800,000	800,000

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MK7037	DDOE(MALE) MUSAKHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4056)			
(001-2024)	Creation of new post for Establishment of new GBPS Killi Zahir Chairman District Musakhail			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>500,000</u>	<u>500,000</u>
J042	JV Teacher (BPS-14)	1	500,000	500,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
	Creation of new post for Establishment of new GBPS Killi Zahir Chairman District Musakhail		800,000	800,000
	DDOE(MALE) MUSAKHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4056)		2,400,000	2,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
MK7039 DDOE (FEMALE) MUSA KHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4058)				
(001-2024) Creation of New Additional Posts for GGPS Nawab Khan Shaikh Wand Paza				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,100,000</u>	<u>1,100,000</u>
A011 TOTAL PAY	<u>2</u>		<u>850,000</u>	<u>850,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>850,000</u>	<u>850,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>850,000</u>	<u>850,000</u>
J042 JV Teacher (BPS-14)	1		550,000	550,000
N003 Naib Qasid (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
Creation of New Additional Posts for GGPS Nawab Khan Shaikh Wand Paza			1,100,000	1,100,000
DDOE (FEMALE) MUSA KHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4058)			1,100,000	1,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MK7064	DDOE (MALE) KINGRI (OLD DDO MK4087)			
(001-2024)	Creation of new post for establishment of new GBPS Kajore Sar Qabalzai Kingri			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>500,000</u>	<u>500,000</u>
J042	JV Teacher (BPS-14)	1	500,000	500,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
	Creation of new post for establishment of new GBPS Kajore Sar Qabalzai Kingri		800,000	800,000

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MK7064	DDOE (MALE) KINGRI (OLD DDO MK4087)			
(002-2024)	Creation of New Posts for upgradation of GBPS Killi Haji Dadan Tehsil Kingri District Musakhail to Middle level			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,650,000</u>	<u>1,650,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,150,000</u>	<u>1,150,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>750,000</u>	<u>750,000</u>
S130	SST (Science) (BPS-17)	1	750,000	750,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>400,000</u>	<u>400,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>400,000</u>	<u>400,000</u>
J006	JET (BPS-15)	1	400,000	400,000
A012	TOTAL ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A012-1	REGULAR ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A01270	Other		<u>500,000</u>	<u>500,000</u>
010	Other Regular Allowances		500,000	500,000
	Creation of New Posts for upgradation of GBPS Killi Haji Dadan Tehsil Kingri District Musakhail to Middle level		1,650,000	1,650,000
	DDOE (MALE) KINGRI (OLD DDO MK4087)		2,450,000	2,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2450000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
MU7060 DDOE (MALE) DUSHT ADMN:/PRIMARY SCHOOLS (OLD DDO MU4088)				
(001-2024) Creation of new post for Establishment of new GBPS Killi Naveed Kurd Marw Dasht District Mastung				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>500,000</u>	<u>500,000</u>
J042 JV Teacher (BPS-14)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of new post for Establishment of new GBPS Killi Naveed Kurd Marw Dasht District Mastung			800,000	800,000
DDOE (MALE) DUSHT ADMN:/PRIMARY SCHOOLS (OLD DDO MU4088)			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
NB7124	DOE FEMALE NASIRABAD ADMN MIDDLE (OLD DDO NB4242)			
(001-2024)	Creation of new posts for Upgradation of GGPS Bhadur Khan Mengal District Naseerabad To Middle Lvl			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>820,000</u>	<u>820,000</u>
A011	TOTAL PAY	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>600,000</u>	<u>600,000</u>
E087	Elementary School (BPS-15) Teacher	1	600,000	600,000
A012	TOTAL ALLOWANCES		<u>220,000</u>	<u>220,000</u>
A012-1	REGULAR ALLOWANCES		<u>220,000</u>	<u>220,000</u>
A01270	Other		<u>220,000</u>	<u>220,000</u>
010	Other Regular Allowances		220,000	220,000
	Creation of new posts for Upgradation of GGPS Bhadur Khan Mengal District Naseerabad To Middle Lvl		820,000	820,000
	DOE FEMALE NASIRABAD ADMN MIDDLE (OLD DDO NB4242)		820,000	820,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 820000 /-(Recurring) will be required for the purpose during 2024-2025

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
NB7148	DDOE MALE BABA KOT BABAKOT			
(001-2024)	Creation of New Additional Posts for GBPS Ashraf Azeem Umrani			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>	<u>550,000</u>	<u>550,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>550,000</u>	<u>550,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>550,000</u>	<u>550,000</u>
J042	JV Teacher (BPS-14)	1	550,000	550,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
Creation of New Additional Posts for GBPS Ashraf Azeem Umrani			800,000	800,000
DDOE MALE BABA KOT BABAKOT			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PI7057	DOE (FEMALE) PISHIN ADMN:/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO PI4090)			
(001-2024)	Creation of New Additional Posts for GGMS Angeni			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,100,000</u>	<u>1,100,000</u>
A011	TOTAL PAY	<u>2</u>	<u>850,000</u>	<u>850,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>850,000</u>	<u>850,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>850,000</u>	<u>850,000</u>
J042	JV Teacher (BPS-14)	1	550,000	550,000
C064	Chowkidar (Fixed)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
Creation of New Additional Posts for GGMS Angeni			1,100,000	1,100,000
DOE (FEMALE) PISHIN ADMN:/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO PI4090)			1,100,000	1,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Recurring) will be required for the purpose during 2024-2025

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
QD7047	DOE (FEMALE) KILLA ABDULLAH ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO QD4069)			
(001-2024)	Creation of New Additional Posts for GGMS Killi Kakaran Ahmed Khilan Gulistan Karaz			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,150,000</u>	<u>2,150,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,900,000</u>	<u>1,900,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	1	800,000	800,000
S131	SST (General) (BPS-17)	1	800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
C064	Chowkidar (Fixed)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of New Additional Posts for GGMS Killi Kakaran Ahmed Khilan Gulistan Karaz		2,150,000	2,150,000
	DOE (FEMALE) KILLA ABDULLAH ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO QD4069)		2,150,000	2,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2150000 /-(Recurring) will be required for the purpose during 2024-2025

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
QS7051 DOE (FEMALE) KILLA SAIFULLAH ADMN:/MIDDLE /PRIMARY SCHOOLS (OLD DDO QS4077)				
(001-2024) Creation of New Posts for upgradation of GGPS Wachzawar Killi Haji Waseem District Killa Saifullah				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>850,000</u>	<u>850,000</u>
A011 TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>600,000</u>	<u>600,000</u>
E087 Elementary School (BPS-15) Teacher	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
Creation of New Posts for upgradation of GGPS Wachzawar Killi Haji Waseem District Killa Saifullah			850,000	850,000
DOE (FEMALE) KILLA SAIFULLAH ADMN:/MIDDLE /PRIMARY SCHOOLS (OLD DDO QS4077)			850,000	850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 850000 /-(Recurring) will be required for the purpose during 2024-2025

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SI7148	DOE MALE SIBI ADMN MIDDLE (OLD DDO SI4240)			
(001-2024)	Creation of New Additional Posts for GBMIDS Relo Mian			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,920,000</u>	<u>1,920,000</u>
A011	TOTAL PAY	<u>4</u>	<u>1,670,000</u>	<u>1,670,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>1,670,000</u>	<u>1,670,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>	<u>1,670,000</u>	<u>1,670,000</u>
D137	Drawing Master (BPS-15)	1	600,000	600,000
M091	Mualim-ul-Quran (BPS-14)	1	550,000	550,000
L008	Laboratory Attendant (BPS-01)	1	220,000	220,000
C064	Chowkidar (Fixed)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
Creation of New Additional Posts for GBMIDS Relo Mian			1,920,000	1,920,000
DOE MALE SIBI ADMN MIDDLE (OLD DDO SI4240)			1,920,000	1,920,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1920000 /-(Recurring) will be required for the purpose during 2024-2025

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SP7065	DDOE (FEMALE) HAIRDEEN (OLD DDO SP4088)			
(001-2024)	Creation of New Posts for upgradation of GGPS Eidan Khan Bugti Tehsil Hairdeen Sohbat pur District to Middle level			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>850,000</u>	<u>850,000</u>
A011	TOTAL PAY		<u>600,000</u>	<u>600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>600,000</u>	<u>600,000</u>
A01151	Basic Pay of Other Staff		<u>600,000</u>	<u>600,000</u>
E087	Elementary School Teacher	(BPS-15) 1	600,000	600,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
Creation of New Posts for upgradation of GGPS Eidan Khan Bugti Tehsil Hairdeen Sohbat pur District to Middle level			850,000	850,000
DDOE (FEMALE) HAIRDEEN (OLD DDO SP4088)			850,000	850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 850000 /-(Recurring) will be required for the purpose during 2024-2025

SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
BE7035	DOE (FEMALE) BARKHAN ADMN:/MIDDLE SCHOOLS (OLD DDO BE4055)			
(003-2024)	Creation of New Additional Posts for GGMS Azam Jan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>850,000</u>	<u>850,000</u>
A011	TOTAL PAY	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>600,000</u>	<u>600,000</u>
D137	Drawing Master (BPS-15)	1	600,000	600,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
Creation of New Additional Posts for GGMS Azam Jan			850,000	850,000

SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
BE7035	DOE (FEMALE) BARKHAN ADMN:/MIDDLE SCHOOLS (OLD DDO BE4055)			
(002-2024)	Creation of New Additional Posts for GGMS Jan Mohammad Batyani			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>850,000</u>	<u>850,000</u>
A011	TOTAL PAY		<u>600,000</u>	<u>600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>600,000</u>	<u>600,000</u>
A01151	Basic Pay of Other Staff		<u>600,000</u>	<u>600,000</u>
D137	Drawing Master	(BPS-15) 1	600,000	600,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
Creation of New Additional Posts for GGMS Jan Mohammad Batyani			850,000	850,000

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SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
BE7035 DOE (FEMALE) BARKHAN ADMN:/MIDDLE SCHOOLS (OLD DDO BE4055)				
(001-2024) Creation of New Additional Posts for GGPS Shakal Khan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>550,000</u>	<u>550,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>550,000</u>	<u>550,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>550,000</u>	<u>550,000</u>
J042 JV Teacher (BPS-14)	1		550,000	550,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
Creation of New Additional Posts for GGPS Shakal Khan			800,000	800,000
DOE (FEMALE) BARKHAN ADMN:/MIDDLE SCHOOLS (OLD DDO BE4055)			2,500,000	2,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2500000 /-(Recurring) will be required for the purpose during 2024-2025

SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
CM7034	DOE (MALE) CHAMAN ADMN/MIDDLE SCHOOLS CHAMAN			
(001-2024)	Creation of New Additional Posts for GBMS Killi Rozi Khan Azizabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>550,000</u>	<u>550,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
C064	Chowkidar (Fixed)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of New Additional Posts for GBMS Killi Rozi Khan Azizabad		550,000	550,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
CM7034 DOE (MALE) CHAMAN ADMN/MIDDLE SCHOOLS CHAMAN				
(002-2024) Creation of New Additional Posts for GBMIDS Killi Sohail Khan (Amanullah Khan)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>850,000</u>	<u>850,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
N003 Naib Qasid (Fixed)	1		300,000	300,000
C064 Chowkidar (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
Creation of New Additional Posts for GBMIDS Killi Sohail Khan (Amanullah Khan)			850,000	850,000
DOE (MALE) CHAMAN ADMN/MIDDLE SCHOOLS CHAMAN			1,400,000	1,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1400000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
DB7041 DOE (FEMALE) DERA BUGTI ADMN:/MIDDLE SCHOOLS (OLD DDO DB4063)				
(001-2024) Creation of new posts for upgradation GPS nelagh District Dera Bugti To Middle Level				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,420,000</u>	<u>1,420,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
J006 JET (BPS-15)	1		600,000	600,000
E087 Elementary School Teacher (BPS-15)	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>220,000</u>	<u>220,000</u>
A012-1 REGULAR ALLOWANCES			<u>220,000</u>	<u>220,000</u>
A01270 Other			<u>220,000</u>	<u>220,000</u>
010 Other Regular Allowances			220,000	220,000
Creation of new posts for upgradation GPS nelagh District Dera Bugti To Middle Level			1,420,000	1,420,000
DOE (FEMALE) DERA BUGTI ADMN:/MIDDLE SCHOOLS (OLD DDO DB4063)			1,420,000	1,420,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1420000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
DK7022 DOE FEMALE DUKKI ADMN MIDDLE (OLD DDO DK4030)				
(001-2024) Creation of new additional posts for GGMS Killi Dr Gul Muhammad Tareen				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>2</u>		<u>900,000</u>	<u>900,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>900,000</u>	<u>900,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>900,000</u>	<u>900,000</u>
E087 Elementary School (BPS-15) Teacher	1		600,000	600,000
C064 Chowkidar (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of new additional posts for GGMS Killi Dr Gul Muhammad Tareen			1,200,000	1,200,000
DOE FEMALE DUKKI ADMN MIDDLE (OLD DDO DK4030)			1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
JF7055 DOE (FEMALE) JAFFERABAD ADMN:/MIDDLE SCHOOLS (OLD DDO JF4100)				
(001-2024) Creation of New Posts for upgradation of GGPS Din Muhammad Mastoi Tehsil Jhat pat Jaffarabad District to Middle level				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>850,000</u>	<u>850,000</u>
A011 TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>600,000</u>	<u>600,000</u>
E087 Elementary School (BPS-15) Teacher	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
Creation of New Posts for upgradation of GGPS Din Muhammad Mastoi Tehsil Jhat pat Jaffarabad District to Middle level			850,000	850,000
DOE (FEMALE) JAFFERABAD ADMN:/MIDDLE SCHOOLS (OLD DDO JF4100)			850,000	850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 850000 /-(Recurring) will be required for the purpose during 2024-2025

SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KI7049	DOE (MALE) KACHHI ADMN:/MIDDLE SCHOOLS (OLD DDO KI4082)			
(002-2024)	Creation of New Posts for upgradation of GBPS Dildar Sub Tehsil Khattan District Kachhi to Middle Le			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		850,000	850,000
A011	TOTAL PAY	1	600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	1	600,000	600,000
A01151	Basic Pay of Other Staff	1	600,000	600,000
E087	Elementary School (BPS-15) Teacher	1	600,000	600,000
A012	TOTAL ALLOWANCES		250,000	250,000
A012-1	REGULAR ALLOWANCES		250,000	250,000
A01270	Other		250,000	250,000
010	Other Regular Allowances		250,000	250,000
	Creation of New Posts for upgradation of GBPS Dildar Sub Tehsil Khattan District Kachhi to Middle Le		850,000	850,000

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SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KI7049	DOE (MALE) KACHHI ADMN:/MIDDLE SCHOOLS (OLD DDO KI4082)			
(004-2024)	Creation of new additional posts for GBMIDS Fatwani			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,350,000</u>	<u>1,350,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>1,350,000</u>	<u>1,350,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>1,350,000</u>	<u>1,350,000</u>
J006	JET (BPS-15)	1	600,000	600,000
M091	Mualim-ul-Quran (BPS-14)	1	500,000	500,000
C064	Chowkidar (Fixed)	1	250,000	250,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
Creation of new additional posts for GBMIDS Fatwani			<u>1,600,000</u>	<u>1,600,000</u>

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SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KI7049	DOE (MALE) KACHHI ADMN:/MIDDLE SCHOOLS (OLD DDO KI4082)			
(005-2024)	Creation of new additional posts for GBMS Rustam			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,150,000</u>	<u>1,150,000</u>
A011	TOTAL PAY		<u>900,000</u>	<u>900,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>900,000</u>	<u>900,000</u>
A01151	Basic Pay of Other Staff		<u>900,000</u>	<u>900,000</u>
J006	JET	(BPS-15)	1	600,000
N003	Naib Qasid	(Fixed)	1	300,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
Creation of new additional posts for GBMS Rustam			<u>1,150,000</u>	<u>1,150,000</u>

SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KI7049	DOE (MALE) KACHHI ADMN:/MIDDLE SCHOOLS (OLD DDO KI4082)			
(006-2024)	Creation of new additional posts for GBMIDS Rehan Zai New			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,250,000</u>	<u>3,250,000</u>
A011	TOTAL PAY	<u>3</u>	<u>3,000,000</u>	<u>3,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>2,400,000</u>	<u>2,400,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>2,400,000</u>	<u>2,400,000</u>
S130	SST (Science) (BPS-17)	1	1,200,000	1,200,000
S131	SST (General) (BPS-17)	1	1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>600,000</u>	<u>600,000</u>
J006	JET (BPS-15)	1	600,000	600,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
Creation of new additional posts for GBMIDS Rehan Zai New			3,250,000	3,250,000

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
KI7049 DOE (MALE) KACHHI ADMN:/MIDDLE SCHOOLS (OLD DDO KI4082)				
(007-2024) Creation of new additional posts for GBMS Killi Mundrani Tehsil Bhag District Kachhi				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,350,000</u>	<u>2,350,000</u>
A011 TOTAL PAY	<u>3</u>		<u>2,100,000</u>	<u>2,100,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
S130 SST (Science) (BPS-17)	1		1,200,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>900,000</u>	<u>900,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>900,000</u>	<u>900,000</u>
J006 JET (BPS-15)	1		600,000	600,000
C064 Chowkidar (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
Creation of new additional posts for GBMS Killi Mundrani Tehsil Bhag District Kachhi			2,350,000	2,350,000

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091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KI7049	DOE (MALE) KACHHI ADMN:/MIDDLE SCHOOLS (OLD DDO KI4082)			
(001-2024)	Creation of New Posts for upgradation of GBPS Rehanzai Kohna Tehsil Bhaag District Kachhi to Middle			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,850,000</u>	<u>1,850,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
S129	SST (BPS-17)	1	1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>600,000</u>	<u>600,000</u>
E087	Elementary School (BPS-15) Teacher	1	600,000	600,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of New Posts for upgradation of GBPS Rehanzai Kohna Tehsil Bhaag District Kachhi to Middle		<u>1,850,000</u>	<u>1,850,000</u>

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
KI7049 DOE (MALE) KACHHI ADMN:/MIDDLE SCHOOLS (OLD DDO KI4082)				
(003-2024) Creation of New Posts for upgradation of GGPS Dildar Sub Tehsil Khattan District Kachhi to Middle le				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			820,000	820,000
A011 TOTAL PAY	1		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	1		600,000	600,000
A01151 Basic Pay of Other Staff	1		600,000	600,000
E087 Elementary School (BPS-15) Teacher	1		600,000	600,000
A012 TOTAL ALLOWANCES			220,000	220,000
A012-1 REGULAR ALLOWANCES			220,000	220,000
A01270 Other			220,000	220,000
010 Other Regular Allowances			220,000	220,000
Creation of New Posts for upgradation of GGPS Dildar Sub Tehsil Khattan District Kachhi to Middle le			820,000	820,000
DOE (MALE) KACHHI ADMN:/MIDDLE SCHOOLS (OLD DDO KI4082)			11,870,000	11,870,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11870000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
KN7043 DEO KHARAN (ADMINISTRATION) (OLD DDO KN4089)				
(001-2024) Creation of new additional posts for Office of the DEO Kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>620,000</u>	<u>620,000</u>
A011 TOTAL PAY	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>400,000</u>	<u>400,000</u>
J014 Junior Clerk (BPS-11)	1		400,000	400,000
A012 TOTAL ALLOWANCES			<u>220,000</u>	<u>220,000</u>
A012-1 REGULAR ALLOWANCES			<u>220,000</u>	<u>220,000</u>
A01270 Other			<u>220,000</u>	<u>220,000</u>
010 Other Regular Allowances			220,000	220,000
Creation of new additional posts for Office of the DEO Kharan			620,000	620,000
DEO KHARAN (ADMINISTRATION) (OLD DDO KN4089)			620,000	620,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 620000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KN7045	DOE (MALE) KHARAN ADMN:/MIDDLE SCHOOLS (OLD DDO KN4091)			
(005-2024)	Creation of new additional posts for GBMS Tagazi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>320,000</u>	<u>320,000</u>
A011	TOTAL PAY	<u>1</u>	<u>220,000</u>	<u>220,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>220,000</u>	<u>220,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>220,000</u>	<u>220,000</u>
N003	Naib Qasid (BPS-01)	1	220,000	220,000
A012	TOTAL ALLOWANCES		<u>100,000</u>	<u>100,000</u>
A012-1	REGULAR ALLOWANCES		<u>100,000</u>	<u>100,000</u>
A01270	Other		<u>100,000</u>	<u>100,000</u>
010	Other Regular Allowances		100,000	100,000
Creation of new additional posts for GBMS Tagazi			320,000	320,000

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SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
KN7045 DOE (MALE) KHARAN ADMN:/MIDDLE SCHOOLS (OLD DDO KN4091)				
(004-2024) Creation of new additional posts for GBMS Jangle Rasool Bakhsh				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>320,000</u>	<u>320,000</u>
A011 TOTAL PAY	<u>1</u>		<u>220,000</u>	<u>220,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>220,000</u>	<u>220,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>220,000</u>	<u>220,000</u>
N003 Naib Qasid (BPS-01)	1		220,000	220,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
Creation of new additional posts for GBMS Jangle Rasool Bakhsh			320,000	320,000

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SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KN7045	DOE (MALE) KHARAN ADMN:/MIDDLE SCHOOLS (OLD DDO KN4091)			
(006-2024)	Creation of new additional posts GBMIDS Jungle			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>320,000</u>	<u>320,000</u>
A011	TOTAL PAY	<u>1</u>	<u>220,000</u>	<u>220,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>220,000</u>	<u>220,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>220,000</u>	<u>220,000</u>
C064	Chowkidar (BPS-01)	1	220,000	220,000
A012	TOTAL ALLOWANCES		<u>100,000</u>	<u>100,000</u>
A012-1	REGULAR ALLOWANCES		<u>100,000</u>	<u>100,000</u>
A01270	Other		<u>100,000</u>	<u>100,000</u>
010	Other Regular Allowances		100,000	100,000
Creation of new additional posts GBMIDS Jungle			<u>320,000</u>	<u>320,000</u>

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SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KN7045	DOE (MALE) KHARAN ADMN:/MIDDLE SCHOOLS (OLD DDO KN4091)			
(007-2024)	Creation of new additional posts for GBMS H.Mohad Ibrahim Kullan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>320,000</u>	<u>320,000</u>
A011	TOTAL PAY	<u>1</u>	<u>220,000</u>	<u>220,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>220,000</u>	<u>220,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>220,000</u>	<u>220,000</u>
C064	Chowkidar (BPS-01)	1	220,000	220,000
A012	TOTAL ALLOWANCES		<u>100,000</u>	<u>100,000</u>
A012-1	REGULAR ALLOWANCES		<u>100,000</u>	<u>100,000</u>
A01270	Other		<u>100,000</u>	<u>100,000</u>
010	Other Regular Allowances		100,000	100,000
	Creation of new additional posts for GBMS H.Mohad Ibrahim Kullan		320,000	320,000

SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KN7045	DOE (MALE) KHARAN ADMN:/MIDDLE SCHOOLS (OLD DDO KN4091)			
(008-2024)	Creation of new additional posts for GBMS Shiltak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>640,000</u>	<u>640,000</u>
A011	TOTAL PAY	<u>2</u>	<u>440,000</u>	<u>440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>440,000</u>	<u>440,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>440,000</u>	<u>440,000</u>
N003	Naib Qasid (BPS-01)	1	220,000	220,000
C064	Chowkidar (BPS-01)	1	220,000	220,000
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
Creation of new additional posts for GBMS Shiltak			640,000	640,000

SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KN7045	DOE (MALE) KHARAN ADMN:/MIDDLE SCHOOLS (OLD DDO KN4091)			
(003-2024)	Creation of New Posts for upgradation of GBPS Rehman Town, Kharan to Middle Level			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>850,000</u>	<u>850,000</u>
A011	TOTAL PAY	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>600,000</u>	<u>600,000</u>
E087	Elementary School (BPS-15) Teacher	1	600,000	600,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of New Posts for upgradation of GBPS Rehman Town, Kharan to Middle Level		850,000	850,000

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SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
KN7045 DOE (MALE) KHARAN ADMN:/MIDDLE SCHOOLS (OLD DDO KN4091)				
(002-2024) Creation of New Posts for upgradation of GBPS Kanadi, Kharan to Middle Level				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>850,000</u>	<u>850,000</u>
A011 TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>600,000</u>	<u>600,000</u>
E087 Elementary School (BPS-15) Teacher	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
Creation of New Posts for upgradation of GBPS Kanadi, Kharan to Middle Level			850,000	850,000

SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
KN7045 DOE (MALE) KHARAN ADMN:/MIDDLE SCHOOLS (OLD DDO KN4091)				
(001-2024) Creation of New Posts for upgradation of GBPS Sar Topian Banj, Kharan to Middle Level				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>850,000</u>	<u>850,000</u>
A011 TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>600,000</u>	<u>600,000</u>
E087 Elementary School (BPS-15) Teacher	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
Creation of New Posts for upgradation of GBPS Sar Topian Banj, Kharan to Middle Level			850,000	850,000
DOE (MALE) KHARAN ADMN:/MIDDLE SCHOOLS (OLD DDO KN4091)			4,470,000	4,470,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4470000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7039	DOE (FEMALE) KOHLU ADMN:/MIDDLE SCHOOLS (OLD DDO KU4061)			
(002-2024)	Creation of New Additional Posts for GGMIDS KILLI Umar Khan Bagh Dam			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>900,000</u>	<u>900,000</u>
A011	TOTAL PAY	<u>3</u>	<u>900,000</u>	<u>900,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>900,000</u>	<u>900,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>900,000</u>	<u>900,000</u>
C064	Chowkidar (Fixed)	1	300,000	300,000
N003	Naib Qasid (Fixed)	1	300,000	300,000
S193	Sweeper (Fixed)	1	300,000	300,000
	Creation of New Additional Posts for GGMIDS KILLI Umar Khan Bagh Dam		<u>900,000</u>	<u>900,000</u>

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7039	DOE (FEMALE) KOHLU ADMN:/MIDDLE SCHOOLS (OLD DDO KU4061)			
(003-2024)	Creation of additional post for GGMIDS Waqar Ahmed Qaisarani			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
C064	Chowkidar (Fixed)	1	300,000	300,000
	Creation of additional post for GGMIDS Waqar Ahmed Qaisarani		300,000	300,000

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SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
KU7039 DOE (FEMALE) KOHLU ADMN:/MIDDLE SCHOOLS (OLD DDO KU4061)				
(001-2024) Creation of New Posts for upgradation of GGPS Babu Rab Nawaz Kohlu to Middle Level				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>850,000</u>	<u>850,000</u>
A011 TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>600,000</u>	<u>600,000</u>
E087 Elementary School (BPS-15) Teacher	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
Creation of New Posts for upgradation of GGPS Babu Rab Nawaz Kohlu to Middle Level			850,000	850,000
DOE (FEMALE) KOHLU ADMN:/MIDDLE SCHOOLS (OLD DDO KU4061)			2,050,000	2,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2050000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
MK7036	DOE (FEMALE) MUSA KHAIL ADMN:/MIDDLE SCHOOLS (OLD DDO MK4055)			
(001-2024)	Creation of new posts for upgradation of GGPS at Hameed Abad Lundai District Musakhail To Middle lvl			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>820,000</u>	<u>820,000</u>
A011	TOTAL PAY		<u>600,000</u>	<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>600,000</u>	<u>600,000</u>
A01101	Basic Pay Of Officer		<u>600,000</u>	<u>600,000</u>
S131	SST (General)	(BPS-17) 1	600,000	600,000
A012	TOTAL ALLOWANCES		<u>220,000</u>	<u>220,000</u>
A012-1	REGULAR ALLOWANCES		<u>220,000</u>	<u>220,000</u>
A01270	Other		<u>220,000</u>	<u>220,000</u>
010	Other Regular Allowances		220,000	220,000
Creation of new posts for upgradation of GGPS at Hameed Abad Lundai District Musakhail To Middle lvl			820,000	820,000
DOE (FEMALE) MUSA KHAIL ADMN:/MIDDLE SCHOOLS (OLD DDO MK4055)			820,000	820,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 820000 /-(Recurring) will be required for the purpose during 2024-2025

SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
PI7056	DOE (MALE) PISHIN ADMN:/MIDDLE SCHOOLS (OLD DDO PI4089)			
(001-2024)	Creation of New Additional Posts for GBMS Angeni			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,100,000</u>	<u>1,100,000</u>
A011	TOTAL PAY	<u>2</u>	<u>850,000</u>	<u>850,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>850,000</u>	<u>850,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>850,000</u>	<u>850,000</u>
J042	JV Teacher (BPS-14)	1	550,000	550,000
C064	Chowkidar (Fixed)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of New Additional Posts for GBMS Angeni		1,100,000	1,100,000
	DOE (MALE) PISHIN ADMN:/MIDDLE SCHOOLS (OLD DDO PI4089)		1,100,000	1,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
QA7481	DOE (MALE) QUETTA ADMN:/MIDDLE SCHOOLS (OLD DDO QA5344)			
(001-2024)	Creation of new posts for Upgradation of GBPS Khaliq Abad Quetta To Middle Level			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>820,000</u>	<u>820,000</u>
A011	TOTAL PAY	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>600,000</u>	<u>600,000</u>
E087	Elementary School Teacher	(BPS-15) 1	600,000	600,000
A012	TOTAL ALLOWANCES		<u>220,000</u>	<u>220,000</u>
A012-1	REGULAR ALLOWANCES		<u>220,000</u>	<u>220,000</u>
A01270	Other		<u>220,000</u>	<u>220,000</u>
010	Other Regular Allowances		220,000	220,000
Creation of new posts for Upgradation of GBPS Khaliq Abad Quetta To Middle Level			820,000	820,000
DOE (MALE) QUETTA ADMN:/MIDDLE SCHOOLS (OLD DDO QA5344)			820,000	820,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 820000 /-(Recurring) will be required for the purpose during 2024-2025

SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
QA7482	DOE (FEMALE) QUETTA ADMN:/MIDDLE SCHOOLS (OLD DDO QA5345)			
(001-2024)	Creation of new posts for Upgradation of GPS Latif Abad Panjpai District to Middle Level			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>820,000</u>	<u>820,000</u>
A011	TOTAL PAY	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>600,000</u>	<u>600,000</u>
E087	Elementary School (BPS-15) Teacher	1	600,000	600,000
A012	TOTAL ALLOWANCES		<u>220,000</u>	<u>220,000</u>
A012-1	REGULAR ALLOWANCES		<u>220,000</u>	<u>220,000</u>
A01270	Other		<u>220,000</u>	<u>220,000</u>
010	Other Regular Allowances		220,000	220,000
	Creation of new posts for Upgradation of GPS Latif Abad Panjpai District to Middle Level		820,000	820,000
	DOE (FEMALE) QUETTA ADMN:/MIDDLE SCHOOLS (OLD DDO QA5345)		820,000	820,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 820000 /-(Recurring) will be required for the purpose during 2024-2025

SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
		NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
QD7046	DOE (MALE) KILLA ABDULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QD4068)				
(001-2024)	Creation of New Additional Posts for GBMS Killi Kakaran Ahmed Khilan Gulistan Karaz				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,150,000</u>	<u>2,150,000</u>	
A011	TOTAL PAY		<u>1,900,000</u>	<u>1,900,000</u>	
A011-1	TOTAL PAY OF OFFICER		<u>1,600,000</u>	<u>1,600,000</u>	
A01101	Basic Pay Of Officer		<u>1,600,000</u>	<u>1,600,000</u>	
S130	SST (Science)	(BPS-17)	1	800,000	800,000
S131	SST (General)	(BPS-17)	1	800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>300,000</u>	<u>300,000</u>	
A01151	Basic Pay of Other Staff		<u>300,000</u>	<u>300,000</u>	
C064	Chowkidar	(Fixed)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>	
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>	
A01270	Other		<u>250,000</u>	<u>250,000</u>	
010	Other Regular Allowances		250,000	250,000	
Creation of New Additional Posts for GBMS Killi Kakaran Ahmed Khilan Gulistan Karaz			2,150,000	2,150,000	
DOE (MALE) KILLA ABDULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QD4068)			2,150,000	2,150,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2150000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
QS7050	DOE (MALE) KILLA SAIFULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QS4076)			
(001-2024)	Creation of New Additional Posts for GBMS Kaza			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,450,000</u>	<u>1,450,000</u>
A011	TOTAL PAY		<u>1,200,000</u>	<u>1,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,200,000</u>	<u>1,200,000</u>
A01151	Basic Pay of Other Staff		<u>1,200,000</u>	<u>1,200,000</u>
J046	JAT	(BPS-15) 1	600,000	600,000
D137	Drawing Master	(BPS-15) 1	600,000	600,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
Creation of New Additional Posts for GBMS Kaza			1,450,000	1,450,000
DOE (MALE) KILLA SAIFULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QS4076)			1,450,000	1,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1450000 /-(Recurring) will be required for the purpose during 2024-2025

SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SP7036	DOE (MALE) SOHBATPUR ADMN:/MIDDLE (OLD DDO SP4047)			
(001-2024)	Creation of New Additional Posts for GBMIDS Awes Abad Kanrani			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>2</u>	<u>750,000</u>	<u>750,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>750,000</u>	<u>750,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>750,000</u>	<u>750,000</u>
J014	Junior Clerk (BPS-11)	1	450,000	450,000
S193	Sweeper (Fixed)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of New Additional Posts for GBMIDS Awes Abad Kanrani		1,000,000	1,000,000

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SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SP7036	DOE (MALE) SOHBATPUR ADMN:/MIDDLE (OLD DDO SP4047)			
(002-2024)	Creation of new additional posts for GBMIDS Haaji Abdul Majeed Khosa Sohbatpur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY		<u>750,000</u>	<u>750,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>750,000</u>	<u>750,000</u>
A01101	Basic Pay Of Officer		<u>750,000</u>	<u>750,000</u>
S130	SST (Science)	(BPS-17) 1	750,000	750,000
A012	TOTAL ALLOWANCES		<u>450,000</u>	<u>450,000</u>
A012-1	REGULAR ALLOWANCES		<u>450,000</u>	<u>450,000</u>
A01270	Other		<u>450,000</u>	<u>450,000</u>
010	Other Regular Allowances		450,000	450,000
Creation of new additional posts for GBMIDS Haaji Abdul Majeed Khosa Sohbatpur			1,200,000	1,200,000
DOE (MALE) SOHBATPUR ADMN:/MIDDLE (OLD DDO SP4047)			2,200,000	2,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2200000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SP7037	DOE FEMALE SOHBAT PUR ADMN:/MIDDLE SCHOOLS (OLD DDO SP4048)			
(001-2024)	Creation of New Additional Posts for GGMIDS Haji Abdul Majeed Khosa			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>850,000</u>	<u>850,000</u>
A011	TOTAL PAY	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>600,000</u>	<u>600,000</u>
E087	Elementary School (BPS-15) Teacher	1	600,000	600,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
Creation of New Additional Posts for GGMIDS Haji Abdul Majeed Khosa			850,000	850,000
DOE FEMALE SOHBAT PUR ADMN:/MIDDLE SCHOOLS (OLD DDO SP4048)			850,000	850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 850000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SP7042	GBHSS MOHAMMAD SALAH GAJANI (OLD DDO SP4053)			
(001-2024)	Creation of New Additional Posts for GBHSS Muhammad Salah Gajani			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,500,000</u>	<u>3,500,000</u>
A011	TOTAL PAY		<u>2,000,000</u>	<u>2,000,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>2,000,000</u>	<u>2,000,000</u>
A01101	Basic Pay Of Officer		<u>2,000,000</u>	<u>2,000,000</u>
S130	SST (Science)	(BPS-17) 1	1,000,000	1,000,000
S036	Senior Arabic Teacher	(BPS-17) 1	1,000,000	1,000,000
A012	TOTAL ALLOWANCES		<u>1,500,000</u>	<u>1,500,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,500,000</u>	<u>1,500,000</u>
A01270	Other		<u>1,500,000</u>	<u>1,500,000</u>
010	Other Regular Allowances		1,500,000	1,500,000
Creation of New Additional Posts for GBHSS Muhammad Salah Gajani			3,500,000	3,500,000
GBHSS MOHAMMAD SALAH GAJANI (OLD DDO SP4053)			3,500,000	3,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3500000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BE7046	GBHSS NAHAR KOT (OLD DDO BE4066)			
(001-2024)	Creation of New Additional Posts for GBHSS Nahar Kot			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>	<u>550,000</u>	<u>550,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>550,000</u>	<u>550,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>550,000</u>	<u>550,000</u>
J042	JV Teacher (BPS-14)	1	550,000	550,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of New Additional Posts for GBHSS Nahar Kot		<u>800,000</u>	<u>800,000</u>
	GBHSS NAHAR KOT (OLD DDO BE4066)		<u>800,000</u>	<u>800,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
CM7081	GGHS SOHAIL KHAN			
(001-2024)	Creation of New Additional Posts for GGHS Killi Sohail Khan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>850,000</u>	<u>850,000</u>
A011	TOTAL PAY	<u>2</u>	<u>600,000</u>	<u>600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>600,000</u>	<u>600,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>600,000</u>	<u>600,000</u>
N003	Naib Qasid (Fixed)	1	300,000	300,000
C064	Chowkidar (Fixed)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of New Additional Posts for GGHS Killi Sohail Khan		850,000	850,000
	GGHS SOHAIL KHAN		850,000	850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 850000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
DB7049 GBHSS BEKAR (OLD DDO DB4071)				
(001-2024) Creation of new posts for upgradation of GBHS Baiker District Dera Bugti to Higher Secondary Level				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,200,000</u>	<u>3,200,000</u>
A011 TOTAL PAY	<u>5</u>		<u>2,500,000</u>	<u>2,500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>5</u>		<u>2,500,000</u>	<u>2,500,000</u>
A01101 Basic Pay Of Officer	<u>5</u>		<u>2,500,000</u>	<u>2,500,000</u>
S444 Subject specialist (BPS-17) Math	1		500,000	500,000
S443 Subject specialist (BPS-17) English	1		500,000	500,000
S440 Subject Specialist (BPS-17) Zology/Botany	1		500,000	500,000
S441 Subject specialist (BPS-17) chemistry	1		500,000	500,000
S442 Subject specialist (BPS-17) Physics	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A012-1 REGULAR ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A01270 Other			<u>700,000</u>	<u>700,000</u>
010 Other Regular Allowances			700,000	700,000
Creation of new posts for upgradation of GBHS Baiker District Dera Bugti to Higher Secondary Level			3,200,000	3,200,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DB7049	GBHSS BEKAR (OLD DDO DB4071)			
(002-2024)	Creation of new additional posts GBHS Bekar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,900,000</u>	<u>1,900,000</u>
A011	TOTAL PAY	<u>4</u>	<u>1,150,000</u>	<u>1,150,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>1,150,000</u>	<u>1,150,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>	<u>1,150,000</u>	<u>1,150,000</u>
J014	Junior Clerk (BPS-11)	1	400,000	400,000
S193	Sweeper (BPS-01)	1	250,000	250,000
M016	Mali (BPS-01)	1	250,000	250,000
C064	Chowkidar (BPS-01)	1	250,000	250,000
A012	TOTAL ALLOWANCES		<u>750,000</u>	<u>750,000</u>
A012-1	REGULAR ALLOWANCES		<u>750,000</u>	<u>750,000</u>
A01270	Other		<u>750,000</u>	<u>750,000</u>
010	Other Regular Allowances		750,000	750,000
Creation of new additional posts GBHS Bekar			<u>1,900,000</u>	<u>1,900,000</u>
GBHSS BEKAR (OLD DDO DB4071)			<u>5,100,000</u>	<u>5,100,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5100000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DB7068	GGHS BEKAR (OLD DDO DB4090)			
(001-2024)	Creation of new additional posts GGHS Baiker			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,280,000</u>	<u>1,280,000</u>
A011	TOTAL PAY	<u>4</u>	<u>1,060,000</u>	<u>1,060,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>1,060,000</u>	<u>1,060,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>	<u>1,060,000</u>	<u>1,060,000</u>
J014	Junior Clerk (BPS-11)	1	400,000	400,000
C064	Chowkidar (BPS-01)	1	220,000	220,000
M016	Mali (BPS-01)	1	220,000	220,000
S193	Sweeper (BPS-01)	1	220,000	220,000
A012	TOTAL ALLOWANCES		<u>220,000</u>	<u>220,000</u>
A012-1	REGULAR ALLOWANCES		<u>220,000</u>	<u>220,000</u>
A01270	Other		<u>220,000</u>	<u>220,000</u>
010	Other Regular Allowances		220,000	220,000
Creation of new additional posts GGHS Baiker			<u>1,280,000</u>	<u>1,280,000</u>
GGHS BEKAR (OLD DDO DB4090)			<u>1,280,000</u>	<u>1,280,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1280000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DB7074	GBHS BAWANI PATTI PELWAG DISTRICT DERA BUGTI (OLD DDO DB4096)			
(001-2024)	Creation of new additional posts GBHS Bawani Patti Pelwag			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,770,000</u>	<u>1,770,000</u>
A011	TOTAL PAY	<u>4</u>	<u>1,520,000</u>	<u>1,520,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>1,520,000</u>	<u>1,520,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>	<u>1,520,000</u>	<u>1,520,000</u>
J006	JET (BPS-15)	1	600,000	600,000
L005	Laboratory Assistant (BPS-07)	1	350,000	350,000
B008	Band Master (BPS-06)	1	350,000	350,000
L026	Lab Attendent (BPS-01)	1	220,000	220,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of new additional posts GBHS Bawani Patti Pelwag		1,770,000	1,770,000
	GBHS BAWANI PATTI PELWAG DISTRICT DERA BUGTI (OLD DDO DB4096)		1,770,000	1,770,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1770000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
DB7150 GBHS JAN MUHAMMAD DARBAR DERA BUGTI				
(001-2024) Creation of new posts for upgradation of GBMS Jan Muhammad Darbar District Dera Bugti to High Level				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,270,000</u>	<u>2,270,000</u>
A011 TOTAL PAY	<u>4</u>		<u>2,020,000</u>	<u>2,020,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,800,000</u>	<u>1,800,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>1,800,000</u>	<u>1,800,000</u>
H017 Head Master (BPS-17)	1		600,000	600,000
S130 SST (Science) (BPS-17)	1		600,000	600,000
S131 SST (General) (BPS-17)	1		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>220,000</u>	<u>220,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>220,000</u>	<u>220,000</u>
N003 Naib Qasid (BPS-01)	1		220,000	220,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
Creation of new posts for upgradation of GBMS Jan Muhammad Darbar District Dera Bugti to High Level			2,270,000	2,270,000
GBHS JAN MUHAMMAD DARBAR DERA BUGTI			2,270,000	2,270,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2270000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DB7151	GGHS KILLI KAMBIR DERA BUGTI			
(001-2024)	Creation of new posts for GGMS Killi Kambir District Dera Bugti to High Level			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,450,000</u>	<u>1,450,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,200,000</u>	<u>1,200,000</u>
S131	SST (General) (BPS-17)	1	600,000	600,000
H65	Head Mistress (BPS-17)	1	600,000	600,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
Creation of new posts for GGMS Killi Kambir District Dera Bugti to High Level			1,450,000	1,450,000
GGHS KILLI KAMBIR DERA BUGTI			1,450,000	1,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1450000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DB7153	GBHS KILLI MUHMMAD DERA BUGTI			
(001-2024)	Creation of new posts for upgradation of GBMS Killi Muhammad district Dera Bugti to high Level			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,270,000</u>	<u>2,270,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,020,000</u>	<u>2,020,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,800,000</u>	<u>1,800,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,800,000</u>	<u>1,800,000</u>
S131	SST (General) (BPS-17)	1	600,000	600,000
S130	SST (Science) (BPS-17)	1	600,000	600,000
H017	Head Master (BPS-17)	1	600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>220,000</u>	<u>220,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>220,000</u>	<u>220,000</u>
N003	Naib Qasid (BPS-01)	1	220,000	220,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of new posts for upgradation of GBMS Killi Muhammad district Dera Bugti to high Level		2,270,000	2,270,000
	GBHS KILLI MUHMMAD DERA BUGTI		2,270,000	2,270,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2270000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
JF7121 GBHS HAQ BAHOO JAFFARABAD				
(001-2024) Creation of New Additional Posts for GBHS Haq Baho Farm				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>550,000</u>	<u>550,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
C064 Chowkidar (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
Creation of New Additional Posts for GBHS Haq Baho Farm			<u>550,000</u>	<u>550,000</u>
GBHS HAQ BAHOO JAFFARABAD			<u>550,000</u>	<u>550,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 550000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KI7053	GBHS BHAG (OLD DDO KI4086)			
(001-2024)	Creation of New Additional Posts for GBHS Bhag			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,650,000</u>	<u>5,650,000</u>
A011	TOTAL PAY	<u>8</u>	<u>5,400,000</u>	<u>5,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>2,400,000</u>	<u>2,400,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>2,400,000</u>	<u>2,400,000</u>
S131	SST (General) (BPS-17)	1	800,000	800,000
S130	SST (Science) (BPS-17)	2	1,600,000	1,600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>	<u>3,000,000</u>	<u>3,000,000</u>
A01151	Basic Pay of Other Staff	<u>5</u>	<u>3,000,000</u>	<u>3,000,000</u>
D137	Drawing Master (BPS-15)	1	600,000	600,000
E087	Elementary School Teacher (BPS-15)	2	1,200,000	1,200,000
J006	JET (BPS-15)	2	1,200,000	1,200,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
Creation of New Additional Posts for GBHS Bhag			<u>5,650,000</u>	<u>5,650,000</u>

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KI7053	GBHS BHAG (OLD DDO KI4086)			
(002-2024)	Provision of funds for GBHS Bhag			
A09	TOTAL PHYSICAL ASSETS	<u>9,000,000</u>		<u>9,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>2,000,000</u>		<u>2,000,000</u>
A09203	I.T. Equipment	<u>2,000,000</u>		<u>2,000,000</u>
001	I.T Equipment	2,000,000		2,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>5,000,000</u>		<u>5,000,000</u>
A09601	Plant and Machinery	<u>5,000,000</u>		<u>5,000,000</u>
002	Plant and Machinery	2,000,000		2,000,000
152	Purchase of Solar System	3,000,000		3,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and Fixtures	<u>2,000,000</u>		<u>2,000,000</u>
001	Purchase of Furniture & Fixture	2,000,000		2,000,000
Provision of funds for GBHS Bhag		9,000,000		9,000,000
GBHS BHAG (OLD DDO KI4086)		9,000,000	5,650,000	14,650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9000000 /-(Non-Recurring) and 5650000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KI7056	GBHS PAHOOR (OLD DDO KI4089)			
(001-2024)	Creation of New Additional Posts for GBHS Pahore			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,070,000</u>	<u>2,070,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,820,000</u>	<u>1,820,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,600,000</u>	<u>1,600,000</u>
S131	SST (General) (BPS-17)	1	800,000	800,000
S130	SST (Science) (BPS-17)	1	800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>220,000</u>	<u>220,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>220,000</u>	<u>220,000</u>
C064	Chowkidar (Fixed)	1	220,000	220,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
Creation of New Additional Posts for GBHS Pahore			<u>2,070,000</u>	<u>2,070,000</u>
GBHS PAHOOR (OLD DDO KI4089)			<u>2,070,000</u>	<u>2,070,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2070000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KI7072	GGHSS BHAG (OLD DDO KI4105)			
(001-2024)	Creation of New Additional Posts for GGHSS Bhag			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,300,000</u>	<u>3,300,000</u>
A011	TOTAL PAY	<u>5</u>	<u>3,050,000</u>	<u>3,050,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,600,000</u>	<u>1,600,000</u>
S130	SST (Science) (BPS-17)	2	1,600,000	1,600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>1,450,000</u>	<u>1,450,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>1,450,000</u>	<u>1,450,000</u>
E087	Elementary School Teacher (BPS-15)	1	600,000	600,000
M091	Mualim-ul-Quran (BPS-14)	1	550,000	550,000
N003	Naib Qasid (Fixed)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
Creation of New Additional Posts for GGHSS Bhag			<u>3,300,000</u>	<u>3,300,000</u>

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KI7072	GGHSS BHAG (OLD DDO KI4105)			
(002-2024)	Provision of funds for GGHSS Bhag			
A09	TOTAL PHYSICAL ASSETS	<u>9,000,000</u>		<u>9,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>2,000,000</u>		<u>2,000,000</u>
A09203	I.T. Equipment	<u>2,000,000</u>		<u>2,000,000</u>
001	I.T Equipment	2,000,000		2,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>5,000,000</u>		<u>5,000,000</u>
A09601	Plant and Machinery	<u>5,000,000</u>		<u>5,000,000</u>
002	Plant and Machinery	2,000,000		2,000,000
152	Purchase of Solar System	3,000,000		3,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and Fixtures	<u>2,000,000</u>		<u>2,000,000</u>
001	Purchase of Furniture & Fixture	2,000,000		2,000,000
	Provision of funds for GGHSS Bhag	9,000,000		9,000,000
	GGHSS BHAG (OLD DDO KI4105)	9,000,000	3,300,000	12,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9000000 /-(Non-Recurring) and 3300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KI7105	GGHS HINDU MUHALLAH (BASHA RAM) BHAG			
(001-2021)	Creation of Additional post for GGHS Hindu Muhallah (Basha Ram) Bhag			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>600,000</u>	<u>600,000</u>
E087	Elementary School (BPS-15) Teacher	1	600,000	600,000
	Creation of Additional post for GGHS Hindu Muhallah (Basha Ram) Bhag		600,000	600,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
KI7105 GGHS HINDU MUHALLAH (BASHA RAM) BHAG				
(001-2024) Provision of funds for GGHS Hindu Mohallah BAHSHA Ram Bhag				
A09 TOTAL PHYSICAL ASSETS		<u>9,000,000</u>		<u>9,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>		<u>2,000,000</u>
A09203 I.T. Equipment		<u>2,000,000</u>		<u>2,000,000</u>
001 I.T Equipment		2,000,000		2,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601 Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
002 Plant and Machinery		2,000,000		2,000,000
152 Purchase of Solar System		3,000,000		3,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701 Furniture and Fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001 Purchase of Furniture & Fixture		2,000,000		2,000,000
Provision of funds for GGHS Hindu Mohallah BAHSHA Ram Bhag		9,000,000		9,000,000
GGHS HINDU MUHALLAH (BASHA RAM) BHAG		9,000,000	600,000	9,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9000000 /-(Non-Recurring) and 600000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
KI7132 GBHS BASTI GOYA BHAG				
(001-2024) Creation of new posts for upgradation of GBMS Basti Goya Bhag District Kachhi to High Level				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,150,000</u>	<u>4,150,000</u>
A011 TOTAL PAY	<u>3</u>		<u>2,750,000</u>	<u>2,750,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>2,000,000</u>	<u>2,000,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>2,000,000</u>	<u>2,000,000</u>
S130 SST (Science) (BPS-17)	1		1,000,000	1,000,000
H017 Head Master (BPS-17)	1		1,000,000	1,000,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>750,000</u>	<u>750,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>750,000</u>	<u>750,000</u>
E087 Elementary School Teacher (BPS-15)	1		750,000	750,000
A012 TOTAL ALLOWANCES			<u>1,400,000</u>	<u>1,400,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,400,000</u>	<u>1,400,000</u>
A01270 Other			<u>1,400,000</u>	<u>1,400,000</u>
010 Other Regular Allowances			1,400,000	1,400,000
Creation of new posts for upgradation of GBMS Basti Goya Bhag District Kachhi to High Level			<u>4,150,000</u>	<u>4,150,000</u>
GBHS BASTI GOYA BHAG			<u>4,150,000</u>	<u>4,150,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4150000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KL7134	GGHS MUHAMMAD ALIM KULOI KHALIQ ABAD (OLD DDO KL4179)			
(001-2024)	Creation of New Additional Posts for GGHS M. Alim Kuloi Mongchar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,500,000</u>	<u>1,500,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,500,000</u>	<u>1,500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>1,500,000</u>	<u>1,500,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>1,500,000</u>	<u>1,500,000</u>
E087	Elementary School (BPS-15) Teacher	1	600,000	600,000
J006	JET (BPS-15)	1	600,000	600,000
N003	Naib Qasid (Fixed)	1	300,000	300,000
	Creation of New Additional Posts for GGHS M. Alim Kuloi Mongchar		<u>1,500,000</u>	<u>1,500,000</u>
	GGHS MUHAMMAD ALIM KULOI KHALIQ ABAD (OLD DDO KL4179)		<u>1,500,000</u>	<u>1,500,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KN7053	GBHSS PATKAIN KHARAN (OLD DDO KN4099)			
(001-2024)	Creation of new posts for upgradation of GBHS Patkin, Kharan to Higher Secondary Level			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,200,000</u>	<u>3,200,000</u>
A011	TOTAL PAY		<u>2,500,000</u>	<u>2,500,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>2,500,000</u>	<u>2,500,000</u>
A01101	Basic Pay Of Officer		<u>2,500,000</u>	<u>2,500,000</u>
S444	Subject specialist Math	(BPS-17) 1	500,000	500,000
S443	Subject specialist English	(BPS-17) 1	500,000	500,000
S442	Subject specialist Physics	(BPS-17) 1	500,000	500,000
S441	Subject specialist chemistry	(BPS-17) 1	500,000	500,000
S440	Subject Specialist Zology/Botany	(BPS-17) 1	500,000	500,000
A012	TOTAL ALLOWANCES		<u>700,000</u>	<u>700,000</u>
A012-1	REGULAR ALLOWANCES		<u>700,000</u>	<u>700,000</u>
A01270	Other		<u>700,000</u>	<u>700,000</u>
010	Other Regular Allowances		700,000	700,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KN7053	GBHSS PATKAIN KHARAN (OLD DDO KN4099)			
(001-2024)	Creation of new posts for upgradation of GBHS Patkin, Kharan to Higher Secondary Level			
	Creation of new posts for upgradation of GBHS Patkin, Kharan to Higher Secondary Level		3,200,000	3,200,000
	GBHSS PATKAIN KHARAN (OLD DDO KN4099)		3,200,000	3,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3200000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KN7058	GBHSS BEDIAN (OLD DDO KN4104)			
(001-2024)	Creation of new posts for upgradation of GBHS Bedian, Kharan to Higher Secondary Level			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,200,000</u>	<u>3,200,000</u>
A011	TOTAL PAY		<u>2,500,000</u>	<u>2,500,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>2,500,000</u>	<u>2,500,000</u>
A01101	Basic Pay Of Officer		<u>2,500,000</u>	<u>2,500,000</u>
S444	Subject specialist Math	(BPS-17) 1	500,000	500,000
S443	Subject specialist English	(BPS-17) 1	500,000	500,000
S442	Subject specialist Physics	(BPS-17) 1	500,000	500,000
S441	Subject specialist chemistry	(BPS-17) 1	500,000	500,000
S440	Subject Specialist Zology/Botany	(BPS-17) 1	500,000	500,000
A012	TOTAL ALLOWANCES		<u>700,000</u>	<u>700,000</u>
A012-1	REGULAR ALLOWANCES		<u>700,000</u>	<u>700,000</u>
A01270	Other		<u>700,000</u>	<u>700,000</u>
010	Other Regular Allowances		700,000	700,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KN7058	GBHSS BEDIAN (OLD DDO KN4104)			
(001-2024)	Creation of new posts for upgradation of GBHS Bedian, Kharan to Higher Secondary Level			
	Creation of new posts for upgradation of GBHS Bedian, Kharan to Higher Secondary Level		3,200,000	3,200,000
	GBHSS BEDIAN (OLD DDO KN4104)		3,200,000	3,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3200000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KN7063	GGHSS KHARAN (OLD DDO KN4109)			
(001-2024)	Creation of new additional posts for GGHS Kharan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>320,000</u>	<u>320,000</u>
A011	TOTAL PAY	<u>1</u>	<u>220,000</u>	<u>220,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>220,000</u>	<u>220,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>220,000</u>	<u>220,000</u>
N003	Naib Qasid (BPS-01)	1	220,000	220,000
A012	TOTAL ALLOWANCES		<u>100,000</u>	<u>100,000</u>
A012-1	REGULAR ALLOWANCES		<u>100,000</u>	<u>100,000</u>
A01270	Other		<u>100,000</u>	<u>100,000</u>
010	Other Regular Allowances		100,000	100,000
	Creation of new additional posts for GGHS Kharan		320,000	320,000
	GGHSS KHARAN (OLD DDO KN4109)		320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
KN7196 GGHS YASEEN ABAD KHARAN				
(001-2024) Creation of new posts for upgradation of GGHS Yasin Abad to Higher Secondary Level				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,200,000</u>	<u>3,200,000</u>
A011 TOTAL PAY	<u>5</u>		<u>2,500,000</u>	<u>2,500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>5</u>		<u>2,500,000</u>	<u>2,500,000</u>
A01101 Basic Pay Of Officer	<u>5</u>		<u>2,500,000</u>	<u>2,500,000</u>
S440 Subject Specialist (BPS-17) Zology/Botany	1		500,000	500,000
S441 Subject specialist (BPS-17) chemistry	1		500,000	500,000
S442 Subject specialist (BPS-17) Physics	1		500,000	500,000
S443 Subject specialist (BPS-17) English	1		500,000	500,000
S444 Subject specialist (BPS-17) Math	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A012-1 REGULAR ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A01270 Other			<u>700,000</u>	<u>700,000</u>
010 Other Regular Allowances			700,000	700,000
Creation of new posts for upgradation of GGHS Yasin Abad to Higher Secondary Level			<u>3,200,000</u>	<u>3,200,000</u>

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KN7196	GGHSS YASEEN ABAD KHARAN			
(002-2024)	Creation of new additional posts for GGHS Yaseenabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>700,000</u>	<u>700,000</u>
A011	TOTAL PAY	<u>1</u>	<u>450,000</u>	<u>450,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>450,000</u>	<u>450,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>450,000</u>	<u>450,000</u>
N003	Naib Qasid (BPS-01)	1	450,000	450,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of new additional posts for GGHS Yaseenabad		<u>700,000</u>	<u>700,000</u>
	GGHSS YASEEN ABAD KHARAN		<u>3,900,000</u>	<u>3,900,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3900000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
KN7289 GBHS JANGLE REHMATULLAH KHARAN				
(001-2024) Creation of new posts for upgradation of GBMS Jangle Rehmatullah Kharan to high Level				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,220,000</u>	<u>1,220,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
H017 Head Master (BPS-17)	1		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>400,000</u>	<u>400,000</u>
J014 Junior Clerk (BPS-11)	1		400,000	400,000
A012 TOTAL ALLOWANCES			<u>220,000</u>	<u>220,000</u>
A012-1 REGULAR ALLOWANCES			<u>220,000</u>	<u>220,000</u>
A01270 Other			<u>220,000</u>	<u>220,000</u>
010 Other Regular Allowances			220,000	220,000
Creation of new posts for upgradation of GBMS Jangle Rehmatullah Kharan to high Level			<u>1,220,000</u>	<u>1,220,000</u>
GBHS JANGLE REHMATULLAH KHARAN			<u>1,220,000</u>	<u>1,220,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1220000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KN7290	GBHS SHILTAK KHARAN			
(001-2024)	Creation of new posts for upgradation GBMS Shiltak Kharan to High Level			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,250,000</u>	<u>1,250,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>600,000</u>	<u>600,000</u>
H017	Head Master (BPS-17)	1	600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>400,000</u>	<u>400,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>400,000</u>	<u>400,000</u>
J014	Junior Clerk (BPS-11)	1	400,000	400,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of new posts for upgradation GBMS Shiltak Kharan to High Level		<u>1,250,000</u>	<u>1,250,000</u>
	GBHS SHILTAK KHARAN		<u>1,250,000</u>	<u>1,250,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1250000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KN7291	GGHS EID ABAD JOOZAN KHARAN			
(001-2024)	Creation of new posts for upgradation of GGMS Eid Abad Joozan Kharan to High Level			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,250,000</u>	<u>1,250,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>600,000</u>	<u>600,000</u>
H65	Head Mistress (BPS-17)	1	600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>400,000</u>	<u>400,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>400,000</u>	<u>400,000</u>
J014	Junior Clerk (BPS-11)	1	400,000	400,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of new posts for upgradation of GGMS Eid Abad Joozan Kharan to High Level		<u>1,250,000</u>	<u>1,250,000</u>
	GGHS EID ABAD JOOZAN KHARAN		<u>1,250,000</u>	<u>1,250,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1250000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KU7094	GGHS KILLI HAJI BANGUL KHAN TEHSIL MAWAND KOHLU			
(001-2024)	Creation of New Additional Posts for GGHS Killi Haji Bangul Khan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>550,000</u>	<u>550,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
S193	Sweeper (Fixed)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of New Additional Posts for GGHS Killi Haji Bangul Khan		<u>550,000</u>	<u>550,000</u>
	GGHS KILLI HAJI BANGUL KHAN TEHSIL MAWAND KOHLU		<u>550,000</u>	<u>550,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 550000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LI7130	GGHS NAQIBULLAH SHABZAI TEHSIL BORI (OLD DDO LI4191)			
(001-2024)	Creation of New Additional Posts for GGHS Naqeebullah Shabzai			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>850,000</u>	<u>850,000</u>
A011	TOTAL PAY	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>600,000</u>	<u>600,000</u>
J046	JAT (BPS-15)	1	600,000	600,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of New Additional Posts for GGHS Naqeebullah Shabzai		850,000	850,000
	GGHS NAQIBULLAH SHABZAI TEHSIL BORI (OLD DDO LI4191)		850,000	850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 850000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MU7080	GGHS MUSTUNG (OLD DDO MU4108)			
(001-2024)	Creation of New Additional Posts for GGHS Mastung			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,050,000</u>	<u>1,050,000</u>
A011	TOTAL PAY	<u>1</u>	<u>800,000</u>	<u>800,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1	800,000	800,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
Creation of New Additional Posts for GGHS Mastung			<u>1,050,000</u>	<u>1,050,000</u>
GGHS MUSTUNG (OLD DDO MU4108)			<u>1,050,000</u>	<u>1,050,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1050000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PI7075	GBHS HAIDERZAI PISHIN (OLD DDO PI4108)			
(001-2024)	Creation of Additional post for GBHS Haiderzai Pishin			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>	<u>800,000</u>	<u>800,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>800,000</u>	<u>800,000</u>
S361	Senior Physical (BPS-17) Education Teacher (SPET)	1	800,000	800,000
	Creation of Additional post for GBHS Haiderzai Pishin		<u>800,000</u>	<u>800,000</u>
	GBHS HAIDERZAI PISHIN (OLD DDO PI4108)		<u>800,000</u>	<u>800,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PI7096	GBHS MEHRULLAH GHARSHINAN (OLD DDO PI4129)			
(001-2024)	Creation of New Additional Posts for GBHS Mehrullah Gharshenan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>820,000</u>	<u>820,000</u>
A011	TOTAL PAY	<u>2</u>	<u>570,000</u>	<u>570,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>570,000</u>	<u>570,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>570,000</u>	<u>570,000</u>
D143	Driver (BPS-04)	1	350,000	350,000
L008	Laboratory Attendant (BPS-01)	1	220,000	220,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of New Additional Posts for GBHS Mehrullah Gharshenan		820,000	820,000
	GBHS MEHRULLAH GHARSHINAN (OLD DDO PI4129)		820,000	820,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 820000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PI7113	GBHS QILLA HAJI KHAN (OLD DDO PI4146)			
(001-2024)	Creation of New Additional Posts for GBHS Qillah Haji Khan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
S193	Sweeper (Fixed)	1	300,000	300,000
	Creation of New Additional Posts for GBHS Qillah Haji Khan		300,000	300,000
	GBHS QILLA HAJI KHAN (OLD DDO PI4146)		300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PI7189	GGHS KHUDAIDADZAI SHAMOZAI DISTRICT PISHIN			
(001-2024)	Creation of new posts for upgradation of GGMIDS Khudaidazai Shamoza District Pishin to High Level			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,250,000</u>	<u>1,250,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>600,000</u>	<u>600,000</u>
H65	Head Mistress (BPS-17)	1	600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>400,000</u>	<u>400,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>400,000</u>	<u>400,000</u>
J014	Junior Clerk (BPS-11)	1	400,000	400,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of new posts for upgradation of GGMIDS Khudaidazai Shamoza District Pishin to High Level		<u>1,250,000</u>	<u>1,250,000</u>
	GGHS KHUDAIDADZAI SHAMOZAI DISTRICT PISHIN		<u>1,250,000</u>	<u>1,250,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1250000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
QA7227 GBHS PASHTOON MENA KAKAR COLONY U/C 39 (OLD DDO QA4463)				
(001-2024) Creation of new additional posts for GBHS Pashtoon Mena Kakar Colony				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,450,000</u>	<u>1,450,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,050,000</u>	<u>1,050,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>750,000</u>	<u>750,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>750,000</u>	<u>750,000</u>
I042 I.T Teacher (BPS-17)	1		750,000	750,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
C064 Chowkidar (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000
Creation of new additional posts for GBHS Pashtoon Mena Kakar Colony			1,450,000	1,450,000
GBHS PASHTOON MENA KAKAR COLONY U/C 39 (OLD DDO QA4463)			1,450,000	1,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1450000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7298	GGHS KHIZAI ABAD PASHTON BAGH QUETTA (OLD DDO QA4649)			
(001-2024)	Creation of new additional posts for GGHS Khaizai Abad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
S193	Sweeper (Fixed)	1	300,000	300,000
	Creation of new additional posts for GGHS Khaizai Abad		300,000	300,000
	GGHS KHIZAI ABAD PASHTON BAGH QUETTA (OLD DDO QA4649)		300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7299	GOVT. GIRLS HIGHER MODEL SECONDARY SCHOOL NAWAB GHOUS BUKHSH RAISANI(OLD DDO QA4650)			
(001-2024)	Creation of new additional posts for GGHSS Nawab Ghous Bukhsh Raisani			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>2</u>	<u>700,000</u>	<u>700,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>700,000</u>	<u>700,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>700,000</u>	<u>700,000</u>
I043	I.T Lab: Incharge (BPS-07)	1	400,000	400,000
S193	Sweeper (Fixed)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
	Creation of new additional posts for GGHSS Nawab Ghous Bukhsh Raisani		1,000,000	1,000,000
	GOVT. GIRLS HIGHER MODEL SECONDARY SCHOOL NAWAB GHOUS BUKHSH RAISANI(OLD DDO QA4650)		1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7306	GGHS SIRKI KALAN (OLD DDO QA4657)			
(001-2024)	Creation of new additional posts for GGHS Sirki Kalan Quetta			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,500,000</u>	<u>1,500,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,050,000</u>	<u>1,050,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>750,000</u>	<u>750,000</u>
I042	I.T Teacher (BPS-17)	1	750,000	750,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
S193	Sweeper (Fixed)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>450,000</u>	<u>450,000</u>
A012-1	REGULAR ALLOWANCES		<u>450,000</u>	<u>450,000</u>
A01270	Other		<u>450,000</u>	<u>450,000</u>
010	Other Regular Allowances		450,000	450,000
	Creation of new additional posts for GGHS Sirki Kalan Quetta		1,500,000	1,500,000
	GGHS SIRKI KALAN (OLD DDO QA4657)		1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7316	GGHS KILLI SABZAL (OLD DDO QA4673)			
(001-2024)	Creation of new additional posts for GGHS Killi Sabzal Quetta			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
S193	Sweeper (Fixed)	1	300,000	300,000
	Creation of new additional posts for GGHS Killi Sabzal Quetta		300,000	300,000
	GGHS KILLI SABZAL (OLD DDO QA4673)		300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7317	GGHS KILLI QAMBRANI (OLD DDO QA4674)			
(001-2024)	Creation of new additional posts for GGHS Qambrani Road			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
N025	Naib Qasid (Female) (Fixed)	1	300,000	300,000
	Creation of new additional posts for GGHS Qambrani Road		300,000	300,000
	GGHS KILLI QAMBRANI (OLD DDO QA4674)		300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7318	GGHS PIRKANI ABAD (OLD DDO QA4675)			
(001-2024)	Creation of new additional posts for GGHS Pirkani Abad Saryab Road			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>500,000</u>	<u>500,000</u>
E087	Elementary School (BPS-15) Teacher	1	500,000	500,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
	Creation of new additional posts for GGHS Pirkani Abad Saryab Road		800,000	800,000
	GGHS PIRKANI ABAD (OLD DDO QA4675)		800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7319	GGHS LIVE STOCK (OLD DDO QA4676)			
(001-2024)	Creation of new additional posts for GGHS Livestock			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>500,000</u>	<u>500,000</u>
M091	Mualim-ul-Quran (BPS-14)	1	500,000	500,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
	Creation of new additional posts for GGHS Livestock		800,000	800,000
	GGHS LIVE STOCK (OLD DDO QA4676)		800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7320	GGHS SYED ABAD (OLD DDO QA4677)			
(001-2024)	Creation of new additional posts for GGHS Syedabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,150,000</u>	<u>1,150,000</u>
A011	TOTAL PAY	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>750,000</u>	<u>750,000</u>
S133	SST (Tech:) (BPS-17)	1	750,000	750,000
A012	TOTAL ALLOWANCES		<u>400,000</u>	<u>400,000</u>
A012-1	REGULAR ALLOWANCES		<u>400,000</u>	<u>400,000</u>
A01270	Other		<u>400,000</u>	<u>400,000</u>
010	Other Regular Allowances		400,000	400,000
	Creation of new additional posts for GGHS Syedabad		1,150,000	1,150,000
	GGHS SYED ABAD (OLD DDO QA4677)		1,150,000	1,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1150000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7321	GGHS NOHISAR (OLD DDO QA4678)			
(001-2024)	Creation of new additional posts for GGHS Nohsar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,250,000</u>	<u>1,250,000</u>
A011	TOTAL PAY	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>750,000</u>	<u>750,000</u>
I042	I.T Teacher (BPS-17)	1	750,000	750,000
A012	TOTAL ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A012-1	REGULAR ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A01270	Other		<u>500,000</u>	<u>500,000</u>
010	Other Regular Allowances		500,000	500,000
	Creation of new additional posts for GGHS Nohsar		1,250,000	1,250,000
	GGHS NOHISAR (OLD DDO QA4678)		1,250,000	1,250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1250000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7493	GBHS LOHER KAREEZ (OLD DDO QA5356)			
(001-2024)	Creation of new additional posts for GBHS Loher Kareez			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,450,000</u>	<u>1,450,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,050,000</u>	<u>1,050,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>750,000</u>	<u>750,000</u>
S036	Senior Arabic (BPS-17) Teacher	1	750,000	750,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
S193	Sweeper (Fixed)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>400,000</u>	<u>400,000</u>
A012-1	REGULAR ALLOWANCES		<u>400,000</u>	<u>400,000</u>
A01270	Other		<u>400,000</u>	<u>400,000</u>
010	Other Regular Allowances		400,000	400,000
Creation of new additional posts for GBHS Loher Kareez			1,450,000	1,450,000
GBHS LOHER KAREEZ (OLD DDO QA5356)			1,450,000	1,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1450000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7495	GBHS AKHUN ZADA KUCHLAK (OLD DDO QA5358)			
(001-2024)	Creation of new additional posts for GBHS Akhun Zada Kuchlak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>500,000</u>	<u>500,000</u>
E087	Elementary School (BPS-15) Teacher	1	500,000	500,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
	Creation of new additional posts for GBHS Akhun Zada Kuchlak		800,000	800,000
	GBHS AKHUN ZADA KUCHLAK (OLD DDO QA5358)		800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7503	GBHS KILLI GUL MOHAMMAD (OLD DDO QA5366)			
(001-2024)	Creation of new additional posts for GBHS Killi Gul Mohammad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,100,000</u>	<u>1,100,000</u>
A011	TOTAL PAY	<u>2</u>	<u>800,000</u>	<u>800,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>800,000</u>	<u>800,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>800,000</u>	<u>800,000</u>
E087	Elementary School (BPS-15) Teacher	1	500,000	500,000
S193	Sweeper (Fixed)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
	Creation of new additional posts for GBHS Killi Gul Mohammad		1,100,000	1,100,000
	GBHS KILLI GUL MOHAMMAD (OLD DDO QA5366)		1,100,000	1,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
QA7505 GBHS QAID ABAD QUETTA (OLD DDO QA5368)				
(001-2024) Creation of new additional posts for GBHS Qaid Abad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
S193 Sweeper (Fixed)	1		300,000	300,000
Creation of new additional posts for GBHS Qaid Abad			300,000	300,000
GBHS QAID ABAD QUETTA (OLD DDO QA5368)			300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7507	GBHS HAJI GHAIBI ROAD (OLD DDO QA5370)			
(001-2024)	Creation of new additional posts for GBHS Haji Ghaibi Road			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
S193	Sweeper (Fixed)	1	300,000	300,000
	Creation of new additional posts for GBHS Haji Ghaibi Road		300,000	300,000
	GBHS HAJI GHAIBI ROAD (OLD DDO QA5370)		300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
QA7510 GBHS KOTWAL QUETTA (OLD DDO QA5373)				
(001-2024) Creation of new additional posts for GBHS Killi Kotwal Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>500,000</u>	<u>500,000</u>
M091 Mualim-ul-Quran (BPS-14)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of new additional posts for GBHS Killi Kotwal Quetta			800,000	800,000
GBHS KOTWAL QUETTA (OLD DDO QA5373)			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7511	GBHS PASHTOON ABAD (OLD DDO QA5374)			
(001-2024)	Creation of new additional posts for GBHS Pashtoon Abad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,050,000</u>	<u>1,050,000</u>
A011	TOTAL PAY	<u>2</u>	<u>750,000</u>	<u>750,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>750,000</u>	<u>750,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>750,000</u>	<u>750,000</u>
J014	Junior Clerk (BPS-11)	1	450,000	450,000
S193	Sweeper (Fixed)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
Creation of new additional posts for GBHS Pashtoon Abad			1,050,000	1,050,000
GBHS PASHTOON ABAD (OLD DDO QA5374)			1,050,000	1,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1050000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7514	GBHS NASIRAN (OLD DDO QA5377)			
(001-2024)	Creation of new additional posts for GBHS Killi Nasiran Quetta			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,100,000</u>	<u>1,100,000</u>
A011	TOTAL PAY	<u>2</u>	<u>800,000</u>	<u>800,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>800,000</u>	<u>800,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>800,000</u>	<u>800,000</u>
E087	Elementary School (BPS-15) Teacher	1	500,000	500,000
S193	Sweeper (Fixed)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
Creation of new additional posts for GBHS Killi Nasiran Quetta			1,100,000	1,100,000
GBHS NASIRAN (OLD DDO QA5377)			1,100,000	1,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7517	GBMODHS TECHNICAL QUETTA (OLD DDO QA5380)			
(001-2024)	Creation of new additional posts for Government Technical Model School			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,150,000</u>	<u>1,150,000</u>
A011	TOTAL PAY	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>750,000</u>	<u>750,000</u>
I042	I.T Teacher (BPS-17)	1	750,000	750,000
A012	TOTAL ALLOWANCES		<u>400,000</u>	<u>400,000</u>
A012-1	REGULAR ALLOWANCES		<u>400,000</u>	<u>400,000</u>
A01270	Other		<u>400,000</u>	<u>400,000</u>
010	Other Regular Allowances		400,000	400,000
	Creation of new additional posts for Government Technical Model School		1,150,000	1,150,000
	GBMODHS TECHNICAL QUETTA (OLD DDO QA5380)		1,150,000	1,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1150000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7519	GBHS SARAGHURGAI (OLD DDO QA5382)			
(001-2024)	Creation of new additional posts for GBHS Sara Gaurgai			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
S193	Sweeper (Fixed)	1	300,000	300,000
	Creation of new additional posts for GBHS Sara Gaurgai		<u>300,000</u>	<u>300,000</u>
	GBHS SARAGHURGAI (OLD DDO QA5382)		<u>300,000</u>	<u>300,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7525	GGHS P.A.F SAMUNGLI (OLD DDO QA5388)			
(001-2024)	Creation of new additional posts for GGHS P.A.F Base Samungli			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>500,000</u>	<u>500,000</u>
M091	Mualim-ul-Quran (BPS-14)	1	500,000	500,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
	Creation of new additional posts for GGHS P.A.F Base Samungli		800,000	800,000
	GGHS P.A.F SAMUNGLI (OLD DDO QA5388)		800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7526	GGHSS IRRIGATION COLONEY (OLD DDO QA5389)			
(001-2024)	Creation of new additional posts for GGHS Irrigation Colony			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
S193	Sweeper (Fixed)	1	300,000	300,000
	Creation of new additional posts for GGHS Irrigation Colony		300,000	300,000
	GGHSS IRRIGATION COLONEY (OLD DDO QA5389)		300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7527	GGHS KILLI SHAIKHAN QUETTA (OLD DDO QA5390)			
(001-2024)	Creation of new additional posts for GGHS Killi Shaikhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>750,000</u>	<u>750,000</u>
A011	TOTAL PAY	<u>1</u>	<u>450,000</u>	<u>450,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>450,000</u>	<u>450,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>450,000</u>	<u>450,000</u>
I043	I.T Lab: Incharge (BPS-07)	1	450,000	450,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
	Creation of new additional posts for GGHS Killi Shaikhan		750,000	750,000
	GGHS KILLI SHAIKHAN QUETTA (OLD DDO QA5390)		750,000	750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 750000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7530	GGHS KAICHI BAIG (OLD DDO QA5393)			
(001-2024)	Creation of new additional posts for GGHS Kaichi Baig			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>750,000</u>	<u>750,000</u>
S036	Senior Arabic (BPS-17) Teacher	1	750,000	750,000
A012	TOTAL ALLOWANCES		<u>450,000</u>	<u>450,000</u>
A012-1	REGULAR ALLOWANCES		<u>450,000</u>	<u>450,000</u>
A01270	Other		<u>450,000</u>	<u>450,000</u>
010	Other Regular Allowances		450,000	450,000
	Creation of new additional posts for GGHS Kaichi Baig		1,200,000	1,200,000
	GGHS KAICHI BAIG (OLD DDO QA5393)		1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7531	GGHS NAWAB MUHAMMAD AKBAR BUGTI (OLD DDO QA5394)			
(001-2024)	Creation of new additional posts for GGHS Nawab Muhammad Akbar Bugti			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,400,000</u>	<u>1,400,000</u>
A011	TOTAL PAY	<u>2</u>	<u>900,000</u>	<u>900,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>900,000</u>	<u>900,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>900,000</u>	<u>900,000</u>
E087	Elementary School (BPS-15) Teacher	1	500,000	500,000
I043	I.T Lab: Incharge (BPS-07)	1	400,000	400,000
A012	TOTAL ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A012-1	REGULAR ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A01270	Other		<u>500,000</u>	<u>500,000</u>
010	Other Regular Allowances		500,000	500,000
Creation of new additional posts for GGHS Nawab Muhammad Akbar Bugti			1,400,000	1,400,000
GGHS NAWAB MUHAMMAD AKBAR BUGTI (OLD DDO QA5394)			1,400,000	1,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1400000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7535	GGHS C.G.S COLONY QUETTA (OLD DDO QA5398)			
(001-2024)	Creation of new additional posts for GGHS C.G.S Colony			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
N003	Naib Qasid (Fixed)	1	300,000	300,000
	Creation of new additional posts for GGHS C.G.S Colony		300,000	300,000
	GGHS C.G.S COLONY QUETTA (OLD DDO QA5398)		300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7536	GGHS SATELITE TOWN (OLD DDO QA5399)			
(001-2024)	Creation of new additional posts for GGHS Satellite Town			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
S193	Sweeper (Fixed)	1	300,000	300,000
	Creation of new additional posts for GGHS Satellite Town		300,000	300,000
	GGHS SATELITE TOWN (OLD DDO QA5399)		300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7538	GGHS SARDAR KARAIZ (OLD DDO QA5401)			
(001-2024)	Creation of new additional posts for GGHS Sardar Karaiz			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
N025	Naib Qasid (Female) (Fixed)	1	300,000	300,000
	Creation of new additional posts for GGHS Sardar Karaiz		300,000	300,000
	GGHS SARDAR KARAIZ (OLD DDO QA5401)		300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7539	GGHS CHASMA KHUDDO (OLD DDO QA5402)			
(001-2024)	Creation of new additional posts for GGHS Chasma Khuddo Deba			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
S193	Sweeper (Fixed)	1	300,000	300,000
	Creation of new additional posts for GGHS Chasma Khuddo Deba		300,000	300,000
	GGHS CHASMA KHUDDO (OLD DDO QA5402)		300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
QA7540 GGHS RINDGARH TAKHTANI (OLD DDO QA5403)				
(001-2024) Creation of new additional posts for GGHS Rind Garh Takhtani Bypass				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
N025 Naib Qasid (Female) (Fixed)	1		300,000	300,000
Creation of new additional posts for GGHS Rind Garh Takhtani Bypass			<u>300,000</u>	<u>300,000</u>
GGHS RINDGARH TAKHTANI (OLD DDO QA5403)			<u>300,000</u>	<u>300,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7541	GGHS WAHDAT COLONY (OLD DDO QA5404)			
(001-2024)	Creation of new additional posts for GGHS Wahdat Colony			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>500,000</u>	<u>500,000</u>
M091	Mualim-ul-Quran (BPS-14)	1	500,000	500,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
	Creation of new additional posts for GGHS Wahdat Colony		800,000	800,000
	GGHS WAHDAT COLONY (OLD DDO QA5404)		800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7542	GGHS ISLAM ABAD (OLD DDO QA5405)			
(001-2024)	Creation of new additional posts for GGHS Islamabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,050,000</u>	<u>1,050,000</u>
A011	TOTAL PAY	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>750,000</u>	<u>750,000</u>
S131	SST (General) (BPS-17)	1	750,000	750,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
	Creation of new additional posts for GGHS Islamabad		1,050,000	1,050,000
	GGHS ISLAM ABAD (OLD DDO QA5405)		1,050,000	1,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1050000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7543	GGHS QUETTA CANTT (OLD DDO QA5406)			
(001-2024)	Creation of new additional posts for GGHS Quetta Cantt			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,950,000</u>	<u>1,950,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,250,000</u>	<u>1,250,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>750,000</u>	<u>750,000</u>
S130	SST (Science) (BPS-17)	1	750,000	750,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>500,000</u>	<u>500,000</u>
E087	Elementary School Teacher (BPS-15)	1	500,000	500,000
A012	TOTAL ALLOWANCES		<u>700,000</u>	<u>700,000</u>
A012-1	REGULAR ALLOWANCES		<u>700,000</u>	<u>700,000</u>
A01270	Other		<u>700,000</u>	<u>700,000</u>
010	Other Regular Allowances		700,000	700,000
	Creation of new additional posts for GGHS Quetta Cantt		1,950,000	1,950,000
	GGHS QUETTA CANTT (OLD DDO QA5406)		1,950,000	1,950,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1950000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7546	GGHS AHMAD QUARY ROAD (OLD DDO QA5409)			
(001-2024)	Creation of new additional posts for GGHS (Ahmed) Quari road			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,150,000</u>	<u>1,150,000</u>
A011	TOTAL PAY	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>750,000</u>	<u>750,000</u>
S036	Senior Arabic (BPS-17) Teacher	1	750,000	750,000
A012	TOTAL ALLOWANCES		<u>400,000</u>	<u>400,000</u>
A012-1	REGULAR ALLOWANCES		<u>400,000</u>	<u>400,000</u>
A01270	Other		<u>400,000</u>	<u>400,000</u>
010	Other Regular Allowances		400,000	400,000
	Creation of new additional posts for GGHS (Ahmed) Quari road		1,150,000	1,150,000
	GGHS AHMAD QUARY ROAD (OLD DDO QA5409)		1,150,000	1,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1150000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7547	GGHS SHALDARA (OLD DDO QA5410)			
(001-2024)	Creation of new additional posts for GGHS Shaldara			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,100,000</u>	<u>2,100,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,500,000</u>	<u>1,500,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,500,000</u>	<u>1,500,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,500,000</u>	<u>1,500,000</u>
S131	SST (General) (BPS-17)	1	750,000	750,000
S130	SST (Science) (BPS-17)	1	750,000	750,000
A012	TOTAL ALLOWANCES		<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES		<u>600,000</u>	<u>600,000</u>
A01270	Other		<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances		600,000	600,000
Creation of new additional posts for GGHS Shaldara			2,100,000	2,100,000
GGHS SHALDARA (OLD DDO QA5410)			2,100,000	2,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2100000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7550	GGHS SHAH NOOR KACHH (OLD DDO QA5413)			
(001-2024)	Creation of new additional posts for GGHS Shah Noor Kuch Urak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
N025	Naib Qasid (Female) (Fixed)	1	300,000	300,000
	Creation of new additional posts for GGHS Shah Noor Kuch Urak		300,000	300,000
	GGHS SHAH NOOR KACHH (OLD DDO QA5413)		300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7551	GGHS MALIK YAHYA (OLD DDO QA5414)			
(001-2024)	Creation of new additional posts for GGHS Malik Yahya			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
C064	Chowkidar (Fixed)	1	300,000	300,000
	Creation of new additional posts for GGHS Malik Yahya		300,000	300,000
	GGHS MALIK YAHYA (OLD DDO QA5414)		300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7555	GGHS SHAHEED GUL HASSAN KASI (OLD DDO QA5418)			
(001-2024)	Creation of new additional posts for GGHS Shaheed GuL Hassan Kasi Jan Mohd Road			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,350,000</u>	<u>1,350,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,050,000</u>	<u>1,050,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>750,000</u>	<u>750,000</u>
I042	I.T Teacher (BPS-17)	1	750,000	750,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
S193	Sweeper (Fixed)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
Creation of new additional posts for GGHS Shaheed GuL Hassan Kasi Jan Mohd Road			1,350,000	1,350,000
GGHS SHAHEED GUL HASSAN KASI (OLD DDO QA5418)			1,350,000	1,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1350000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7558	GGHS LADY SANDEMAN (OLD DDO QA5421)			
(001-2024)	Creation of new additional posts for GGHS Lady Sandeman			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,150,000</u>	<u>1,150,000</u>
A011	TOTAL PAY	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>750,000</u>	<u>750,000</u>
S036	Senior Arabic (BPS-17) Teacher	1	750,000	750,000
A012	TOTAL ALLOWANCES		<u>400,000</u>	<u>400,000</u>
A012-1	REGULAR ALLOWANCES		<u>400,000</u>	<u>400,000</u>
A01270	Other		<u>400,000</u>	<u>400,000</u>
010	Other Regular Allowances		400,000	400,000
	Creation of new additional posts for GGHS Lady Sandeman		1,150,000	1,150,000
	GGHS LADY SANDEMAN (OLD DDO QA5421)		1,150,000	1,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1150000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7559	GGHS SHAFIQUE AHMED KHAN SHAHEED (OLD DDO QA5422)			
(001-2024)	Creation of new additional posts for GGHS Shafique Ahmed Khan Shaheed			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>500,000</u>	<u>500,000</u>
M091	Mualim-ul-Quran (BPS-14)	1	500,000	500,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
	Creation of new additional posts for GGHS Shafique Ahmed Khan Shaheed		800,000	800,000
	GGHS SHAFIQUE AHMED KHAN SHAHEED (OLD DDO QA5422)		800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7587	GGHS GOR COLONY QUETTA (OLD DDO QA5453)			
(001-2024)	Creation of new additional posts for GGHS G.O.R Colony Quetta			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,050,000</u>	<u>1,050,000</u>
A011	TOTAL PAY	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>750,000</u>	<u>750,000</u>
S130	SST (Science) (BPS-17)	1	750,000	750,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
	Creation of new additional posts for GGHS G.O.R Colony Quetta		1,050,000	1,050,000
	GGHS GOR COLONY QUETTA (OLD DDO QA5453)		1,050,000	1,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1050000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7590	GGHS KILLI POD GALI SABZAL (OLD DDO QA5456)			
(001-2024)	Creation of new additional posts for GGHS Pod Gali			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,100,000</u>	<u>1,100,000</u>
A011	TOTAL PAY	<u>2</u>	<u>800,000</u>	<u>800,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>800,000</u>	<u>800,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>800,000</u>	<u>800,000</u>
M091	Mualim-ul-Quran (BPS-14)	1	500,000	500,000
N025	Naib Qasid (Female) (Fixed)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
Creation of new additional posts for GGHS Pod Gali			1,100,000	1,100,000
GGHS KILLI POD GALI SABZAL (OLD DDO QA5456)			1,100,000	1,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7591	GGHS KILLI PAIND KHAN NO.2 (OLD DDO QA5457)			
(001-2024)	Creation of new additional posts for GGHS Killi Paind Khan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
S193	Sweeper (Fixed)	1	300,000	300,000
	Creation of new additional posts for GGHS Killi Paind Khan		300,000	300,000
	GGHS KILLI PAIND KHAN NO.2 (OLD DDO QA5457)		300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7596	GGHS JEHLUM KAREZ- QUETTA (OLD DDO QA5463)			
(001-2024)	Creation of new additional posts for GGHS Jehlum Karez			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
C064	Chowkidar (Fixed)	1	300,000	300,000
	Creation of new additional posts for GGHS Jehlum Karez		300,000	300,000
	GGHS JEHLUM KAREZ- QUETTA (OLD DDO QA5463)		300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7627	GBHS HANNA URAK (OLD DDO QA4681)			
(001-2024)	Creation of new additional posts for GBHS Hanna Urak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>500,000</u>	<u>500,000</u>
J006	JET (BPS-15)	1	500,000	500,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
Creation of new additional posts for GBHS Hanna Urak			800,000	800,000
GBHS HANNA URAK (OLD DDO QA4681)			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7631	GGHS KILLI RAHIM GUL BALILEE (OLD DDO QA4686)			
(001-2024)	Creation of new additional posts for GGHS Killi Rahim Gul Baleli			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,100,000</u>	<u>1,100,000</u>
A011	TOTAL PAY	<u>2</u>	<u>800,000</u>	<u>800,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>800,000</u>	<u>800,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>800,000</u>	<u>800,000</u>
J006	JET (BPS-15)	1	500,000	500,000
N025	Naib Qasid (Female) (Fixed)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
	Creation of new additional posts for GGHS Killi Rahim Gul Baleli		1,100,000	1,100,000
	GGHS KILLI RAHIM GUL BALILEE (OLD DDO QA4686)		1,100,000	1,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
QA7632 GGHS ALMUHAFIZ COLONY NAWA KILLI LAST STOP BASHIR ABAD (OLD DDO QA4690)				
(001-2024) Creation of new additional posts for GGHS Killi Al Muhafiz Colony				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>750,000</u>	<u>750,000</u>
A011 TOTAL PAY	<u>1</u>		<u>450,000</u>	<u>450,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>450,000</u>	<u>450,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>450,000</u>	<u>450,000</u>
E087 Elementary School (BPS-15) Teacher	1		450,000	450,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of new additional posts for GGHS Killi Al Muhafiz Colony			750,000	750,000
GGHS ALMUHAFIZ COLONY NAWA KILLI LAST STOP BASHIR ABAD (OLD DDO QA4690)			750,000	750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 750000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7652	GBHS SHAH NAWAZ SARIAB			
(001-2024)	Creation of new additional posts for GBHS Shah Nawaz Saryaab Quetta			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,000,000</u>	<u>2,000,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,250,000</u>	<u>1,250,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>750,000</u>	<u>750,000</u>
S130	SST (Science) (BPS-17)	1	750,000	750,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>500,000</u>	<u>500,000</u>
E087	Elementary School Teacher (BPS-15)	1	500,000	500,000
A012	TOTAL ALLOWANCES		<u>750,000</u>	<u>750,000</u>
A012-1	REGULAR ALLOWANCES		<u>750,000</u>	<u>750,000</u>
A01270	Other		<u>750,000</u>	<u>750,000</u>
010	Other Regular Allowances		750,000	750,000
	Creation of new additional posts for GBHS Shah Nawaz Saryaab Quetta		2,000,000	2,000,000
	GBHS SHAH NAWAZ SARIAB		2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7654	GBHS CHILTAN RAISANI SARIAB			
(001-2024)	Creation of new additional posts for GBHS Chiltan Raisani Sariab			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,450,000</u>	<u>1,450,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,050,000</u>	<u>1,050,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>750,000</u>	<u>750,000</u>
S130	SST (Science) (BPS-17)	1	750,000	750,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
C064	Chowkidar (Fixed)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>400,000</u>	<u>400,000</u>
A012-1	REGULAR ALLOWANCES		<u>400,000</u>	<u>400,000</u>
A01270	Other		<u>400,000</u>	<u>400,000</u>
010	Other Regular Allowances		400,000	400,000
	Creation of new additional posts for GBHS Chiltan Raisani Sariab		<u>1,450,000</u>	<u>1,450,000</u>
	GBHS CHILTAN RAISANI SARIAB		<u>1,450,000</u>	<u>1,450,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1450000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7657	GBHS MALEZAI ABAD			
(001-2024)	Creation of new additional posts for GBHS Malezai Abad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>2</u>	<u>600,000</u>	<u>600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>600,000</u>	<u>600,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>600,000</u>	<u>600,000</u>
C064	Chowkidar (Fixed)	1	300,000	300,000
S193	Sweeper (Fixed)	1	300,000	300,000
	Creation of new additional posts for GBHS Malezai Abad		600,000	600,000
	GBHS MALEZAI ABAD		600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7658	GGHS DEHWAR COLONY KIRANI ROAD			
(001-2024)	Creation of new additional posts for GGHS Dehwar Colony			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>500,000</u>	<u>500,000</u>
E087	Elementary School Teacher (BPS-15)	1	500,000	500,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
	Creation of new additional posts for GGHS Dehwar Colony		<u>800,000</u>	<u>800,000</u>
	GGHS DEHWAR COLONY KIRANI ROAD		<u>800,000</u>	<u>800,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7660	GGHS ZARAI COLONY BALELI			
(001-2024)	Creation of new additional posts for GGHS Zarai Colony			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>500,000</u>	<u>500,000</u>
M091	Mualim-ul-Quran (BPS-14)	1	500,000	500,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
	Creation of new additional posts for GGHS Zarai Colony		<u>800,000</u>	<u>800,000</u>
	GGHS ZARAI COLONY BALELI		<u>800,000</u>	<u>800,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
QA7731 GGHS KILLI SHABO				
(001-2024) Creation of new additional posts for GGHS Killi Shaabo Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
C064 Chowkidar (Fixed)	1		300,000	300,000
S193 Sweeper (Fixed)	1		300,000	300,000
Creation of new additional posts for GGHS Killi Shaabo Quetta			600,000	600,000
GGHS KILLI SHABO			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
QA7733 GGHS KILLI NASARAN				
(001-2024) Creation of new additional posts for GGHS Killi Nasran				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
C064 Chowkidar (Fixed)	1		300,000	300,000
Creation of new additional posts for GGHS Killi Nasran			300,000	300,000
GGHS KILLI NASARAN			300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7734	GGHS SARA GHURGAI			
(001-2024)	Creation of new additional posts for GGHS Sara Ghurgai			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,150,000</u>	<u>1,150,000</u>
A011	TOTAL PAY	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>750,000</u>	<u>750,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>750,000</u>	<u>750,000</u>
I042	I.T Teacher (BPS-17)	1	750,000	750,000
A012	TOTAL ALLOWANCES		<u>400,000</u>	<u>400,000</u>
A012-1	REGULAR ALLOWANCES		<u>400,000</u>	<u>400,000</u>
A01270	Other		<u>400,000</u>	<u>400,000</u>
010	Other Regular Allowances		400,000	400,000
	Creation of new additional posts for GGHS Sara Ghurgai		1,150,000	1,150,000
	GGHS SARA GHURGAI		1,150,000	1,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1150000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7736	GGHS PASHTOON ABAD GALI NO 13 BABA KHALI			
(001-2024)	Creation of new additional posts for GGHS Pashtoon Abad Gali No 13			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
C064	Chowkidar (Fixed)	1	300,000	300,000
	Creation of new additional posts for GGHS Pashtoon Abad Gali No 13		300,000	300,000
	GGHS PASHTOON ABAD GALI NO 13 BABA KHALI		300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7737	GGHS KILLI BADINI			
(001-2024)	Creation of new additional posts for GGHS Killi Badini			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
S193	Sweeper (Fixed)	1	300,000	300,000
	Creation of new additional posts for GGHS Killi Badini		300,000	300,000
	GGHS KILLI BADINI		300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7802	GGHS SONA KHAN KASI ABAD MASTUNG ROAD QUETTA			
(001-2024)	Creation of new additional posts for GGHS Sona Khan Kasi Abad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
C064	Chowkidar (Fixed)	1	300,000	300,000
	Creation of new additional posts for GGHS Sona Khan Kasi Abad		<u>300,000</u>	<u>300,000</u>
	GGHS SONA KHAN KASI ABAD MASTUNG ROAD QUETTA		<u>300,000</u>	<u>300,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
QA8023 GGHS ZARGHOON QUETTA				
(001-2024) Creation of new posts for upgradation og GGMS Zarghoon Quetta to High Level				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,950,000</u>	<u>1,950,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,700,000</u>	<u>1,700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>1,700,000</u>	<u>1,700,000</u>
H65 Head Mistress (BPS-17)	1		600,000	600,000
S130 SST (Science) (BPS-17)	1		600,000	600,000
S131 SST (General) (BPS-17)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
Creation of new posts for upgradation og GGMS Zarghoon Quetta to High Level			1,950,000	1,950,000
GGHS ZARGHOON QUETTA			1,950,000	1,950,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1950000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS7065	GBHS NASAI (OLD DDO QS4091)			
(001-2024)	Creation of New Additional Posts for GBHS Nasai			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>550,000</u>	<u>550,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
N003	Naib Qasid (Fixed)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of New Additional Posts for GBHS Nasai		550,000	550,000
	GBHS NASAI (OLD DDO QS4091)		550,000	550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 550000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS7066	GBHS URGUS (OLD DDO QS4092)			
(001-2024)	Creation of New Additional Posts for GBHS Urgus			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,550,000</u>	<u>1,550,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>1,550,000</u>	<u>1,550,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>1,550,000</u>	<u>1,550,000</u>
E087	Elementary School Teacher (BPS-15)	1	600,000	600,000
J006	JET (BPS-15)	1	600,000	600,000
D143	Driver (BPS-04)	1	350,000	350,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
Creation of New Additional Posts for GBHS Urgus			1,800,000	1,800,000
GBHS URGUS (OLD DDO QS4092)			1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS7068	GBHS MUSLIM BAGH (OLD DDO QS4094)			
(001-2024)	Creation of New Additional Posts for GBHS Muslim Bagh			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			
		<u>1,450,000</u>	<u>1,450,000</u>	
A011	<u>2</u>	<u>1,200,000</u>	<u>1,200,000</u>	
A011-2	<u>2</u>	<u>1,200,000</u>	<u>1,200,000</u>	
A01151	Basic Pay of Other Staff			
		<u>1,200,000</u>	<u>1,200,000</u>	
E087	Elementary School (BPS-15) Teacher	600,000	600,000	
J006	JET (BPS-15)	600,000	600,000	
A012	TOTAL ALLOWANCES			
		<u>250,000</u>	<u>250,000</u>	
A012-1	REGULAR ALLOWANCES			
		<u>250,000</u>	<u>250,000</u>	
A01270	Other			
		<u>250,000</u>	<u>250,000</u>	
010	Other Regular Allowances	250,000	250,000	
Creation of New Additional Posts for GBHS Muslim Bagh		<u>1,450,000</u>	<u>1,450,000</u>	
GBHS MUSLIM BAGH (OLD DDO QS4094)		<u>1,450,000</u>	<u>1,450,000</u>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1450000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS7074	GGHS MUSLIM BAGH (OLD DDO QS4100)			
(001-2024)	Creation of New Additional Posts for GGHS Muslim Bagh			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,250,000</u>	<u>2,250,000</u>
A011	TOTAL PAY	<u>3</u>	<u>2,000,000</u>	<u>2,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1	800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>1,200,000</u>	<u>1,200,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>1,200,000</u>	<u>1,200,000</u>
J006	JET (BPS-15)	1	600,000	600,000
E087	Elementary School Teacher (BPS-15)	1	600,000	600,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of New Additional Posts for GGHS Muslim Bagh		2,250,000	2,250,000
	GGHS MUSLIM BAGH (OLD DDO QS4100)		2,250,000	2,250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2250000 /-(Recurring) will be required for the purpose during 2024-2025

202
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS7075	GGHS URGUS (OLD DDO QS4101)			
(001-2024)	Creation of New Additional Posts for GGHS Urgus			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY	<u>2</u>	<u>950,000</u>	<u>950,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>950,000</u>	<u>950,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>950,000</u>	<u>950,000</u>
E087	Elementary School Teacher	(BPS-15) 1	600,000	600,000
D143	Driver	(BPS-04) 1	350,000	350,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
Creation of New Additional Posts for GGHS Urgus			1,200,000	1,200,000
GGHS URGUS (OLD DDO QS4101)			1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2024-2025

203
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
QS7128 GBHS GHUNDA MANA KILLA SAIFULLAH				
(001-2024) Creation of new posts for upgradation of GBMS Ghunda Mana District Killa Saifullah to High Level				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,950,000</u>	<u>1,950,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,700,000</u>	<u>1,700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
H017 Head Master (BPS-17)	1		600,000	600,000
S130 SST (Science) (BPS-17)	1		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>500,000</u>	<u>500,000</u>
E087 Elementary School Teacher (BPS-15)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
Creation of new posts for upgradation of GBMS Ghunda Mana District Killa Saifullah to High Level			1,950,000	1,950,000
GBHS GHUNDA MANA KILLA SAIFULLAH			1,950,000	1,950,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1950000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
SI7095 GBHS ALLAH ABAD (OLD DDO SI4130)				
(001-2024) Creation of New Additional Posts for GBHS Allahabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>550,000</u>	<u>550,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
S193 Sweeper (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
Creation of New Additional Posts for GBHS Allahabad			550,000	550,000
GBHS ALLAH ABAD (OLD DDO SI4130)			550,000	550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 550000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SI7097	GGHS BUKHTIAR ABAD DOMKI (OLD DDO SI4132)			
(001-2024)	Creation of New Additional Posts for GGHS Bakhtiar Abad Domki			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>850,000</u>	<u>850,000</u>
A011	TOTAL PAY	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>600,000</u>	<u>600,000</u>
J006	JET (BPS-15)	1	600,000	600,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of New Additional Posts for GGHS Bakhtiar Abad Domki		850,000	850,000
	GGHS BUKHTIAR ABAD DOMKI (OLD DDO SI4132)		850,000	850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 850000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SI7178	GBHS TEHRI BRAHMANI SIBI			
(001-2024)	Creation of New Additional Posts for GBHS Tehri Bramani			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>470,000</u>	<u>470,000</u>
A011	TOTAL PAY	<u>1</u>	<u>220,000</u>	<u>220,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>220,000</u>	<u>220,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>220,000</u>	<u>220,000</u>
L008	Laboratory Attendant (BPS-01)	1	220,000	220,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of New Additional Posts for GBHS Tehri Bramani		<u>470,000</u>	<u>470,000</u>
	GBHS TEHRI BRAHMANI SIBI		<u>470,000</u>	<u>470,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 470000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
		NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SP7023	GBHS JUMAL KHAN BUGTI (OLD DDO SP4034)				
(001-2024)	Creation of New Additional Posts for GBHSS Jumal Khan Bugti				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,070,000</u>	<u>5,070,000</u>	
A011	TOTAL PAY		<u>4,820,000</u>	<u>4,820,000</u>	
A011-1	TOTAL PAY OF OFFICER		<u>800,000</u>	<u>800,000</u>	
A011101	Basic Pay Of Officer		<u>800,000</u>	<u>800,000</u>	
S131	SST (General)	(BPS-17)	1	800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,020,000</u>	<u>4,020,000</u>	
A011151	Basic Pay of Other Staff		<u>4,020,000</u>	<u>4,020,000</u>	
J046	JAT	(BPS-15)	1	600,000	600,000
P210	Physical Education Teacher (PET)	(BPS-15)	1	600,000	600,000
M091	Mualim-ul-Quran	(BPS-14)	1	550,000	550,000
J042	JV Teacher	(BPS-14)	3	550,000	550,000
L008	Laboratory Attendant	(BPS-01)	1	220,000	220,000
N003	Naib Qasid	(BPS-01)	4	1,200,000	1,200,000
C064	Chowkidar	(BPS-01)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>	
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>	
A01270	Other		<u>250,000</u>	<u>250,000</u>	
010	Other Regular Allowances		250,000	250,000	

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SP7023	GBHS JUMAL KHAN BUGTI (OLD DDO SP4034)			
(001-2024)	Creation of New Additional Posts for GBHSS Jumal Khan Bugti			
	Creation of New Additional Posts for GBHSS Jumal Khan Bugti		5,070,000	5,070,000
	GBHS JUMAL KHAN BUGTI (OLD DDO SP4034)		5,070,000	5,070,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5070000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SP7041	GGHS MUREED BROHI (OLD DDO SP4052)			
(001-2024)	Creation of New Additional Posts for GGHS Mureed Khan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,100,000</u>	<u>1,100,000</u>
A011	TOTAL PAY	<u>2</u>	<u>850,000</u>	<u>850,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>850,000</u>	<u>850,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>850,000</u>	<u>850,000</u>
M091	Mualim-ul-Quran (BPS-14)	1	550,000	550,000
C064	Chowkidar (Fixed)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of New Additional Posts for GGHS Mureed Khan		1,100,000	1,100,000
	GGHS MUREED BROHI (OLD DDO SP4052)		1,100,000	1,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SP7093	GGHS BOTH IMAM DIN KIAZAI DISTRICT SHOBTPUR			
(001-2024)	Creation of new posts for upgradation of GGMS Goth Imam Din Khiazai District Sohbat Pur to High Lvl			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,250,000</u>	<u>1,250,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>600,000</u>	<u>600,000</u>
H65	Head Mistress (BPS-17)	1	600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>400,000</u>	<u>400,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>400,000</u>	<u>400,000</u>
J014	Junior Clerk (BPS-11)	1	400,000	400,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
Creation of new posts for upgradation of GGMS Goth Imam Din Khiazai District Sohbat Pur to High Lvl			<u>1,250,000</u>	<u>1,250,000</u>
GGHS BOTH IMAM DIN KIAZAI DISTRICT SHOBTPUR			<u>1,250,000</u>	<u>1,250,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1250000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TB7332	GBHS KESSAK DISTRIC KECH			
(001-2024)	Creation of new posts for GBMS Kessak District Kech to High Level			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,650,000</u>	<u>1,650,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,400,000</u>	<u>1,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
H017	Head Master (BPS-17)	1	1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>400,000</u>	<u>400,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>400,000</u>	<u>400,000</u>
J014	Junior Clerk (BPS-11)	1	400,000	400,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of new posts for GBMS Kessak District Kech to High Level		<u>1,650,000</u>	<u>1,650,000</u>
	GBHS KESSAK DISTRIC KECH		<u>1,650,000</u>	<u>1,650,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1650000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
TB7333 GBHS NEWANU ZAMARAN DISTRICT KECH				
(001-2024) Creation of new posts for upgradation of GBMIDS Newanu Zamaran District Kech to High Level				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,250,000</u>	<u>1,250,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
H017 Head Master (BPS-17)	1		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>400,000</u>	<u>400,000</u>
J014 Junior Clerk (BPS-11)	1		400,000	400,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
Creation of new posts for upgradation of GBMIDS Newanu Zamaran District Kech to High Level			<u>1,250,000</u>	<u>1,250,000</u>
GBHS NEWANU ZAMARAN DISTRICT KECH			<u>1,250,000</u>	<u>1,250,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1250000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
WS7033	GBHSS NAAG (OLD DDO WS4055)			
(001-2024)	Creation of New Additional Posts for GBHSS Naag Meskan Abad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>470,000</u>	<u>470,000</u>
A011	TOTAL PAY	<u>1</u>	<u>220,000</u>	<u>220,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>220,000</u>	<u>220,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>220,000</u>	<u>220,000</u>
L008	Laboratory Attendant (BPS-01)	1	220,000	220,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of New Additional Posts for GBHSS Naag Meskan Abad		470,000	470,000
	GBHSS NAAG (OLD DDO WS4055)		470,000	470,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 470000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
WS7048	GGHS KILLI SIAHOZAI BASIMA (OLD DDO WS4078)			
(001-2024)	Creation of New Additional Posts for GGHS Siahozai Basima (Barkat)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>850,000</u>	<u>850,000</u>
A011	TOTAL PAY	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>600,000</u>	<u>600,000</u>
J006	JET (BPS-15)	1	600,000	600,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of New Additional Posts for GGHS Siahozai Basima (Barkat)		<u>850,000</u>	<u>850,000</u>
	GGHS KILLI SIAHOZAI BASIMA (OLD DDO WS4078)		<u>850,000</u>	<u>850,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 850000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
ZT7048	GBHS KAN DEPOT (OLD DDO ZT4070)			
(001-2024)	Creation of Additional post for GBHS Kan Depot			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,050,000</u>	<u>1,050,000</u>
A011	TOTAL PAY	<u>1</u>	<u>800,000</u>	<u>800,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>800,000</u>	<u>800,000</u>
S130	SST (Science) (BPS-17)	1	800,000	800,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	Creation of Additional post for GBHS Kan Depot		<u>1,050,000</u>	<u>1,050,000</u>
	GBHS KAN DEPOT (OLD DDO ZT4070)		<u>1,050,000</u>	<u>1,050,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1050000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
ZT7072	GBHS KACH ZIARAT (OLD DDO ZT4137)			
(001-2024)	Creation of Additional post for GBHS Kach Ziarat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>	<u>800,000</u>	<u>800,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>800,000</u>	<u>800,000</u>
S131	SST (General) (BPS-17)	1	800,000	800,000
	Creation of Additional post for GBHS Kach Ziarat		<u>800,000</u>	<u>800,000</u>
	GBHS KACH ZIARAT (OLD DDO ZT4137)		<u>800,000</u>	<u>800,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092102	ADMINISTRATION			
QA7565	ADMINISTRATION (SCHOOL DIRECTORATE) (OLD DDO QA5431)			
(002-2024)	Creation of new posts for Up-gradation of 30 Girls Primary Schools into Middle Level in the Province			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,000,000</u>	<u>33,000,000</u>
A011	TOTAL PAY		<u>18,000,000</u>	<u>18,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>18,000,000</u>	<u>18,000,000</u>
A01151	Basic Pay of Other Staff		<u>18,000,000</u>	<u>18,000,000</u>
E087	Elementary School Teacher	(BPS-15) 30	9,000,000	9,000,000
J046	JAT	(BPS-15) 30	9,000,000	9,000,000
A012	TOTAL ALLOWANCES		<u>15,000,000</u>	<u>15,000,000</u>
A012-1	REGULAR ALLOWANCES		<u>15,000,000</u>	<u>15,000,000</u>
A01270	Other		<u>15,000,000</u>	<u>15,000,000</u>
010	Other Regular Allowances		15,000,000	15,000,000
Creation of new posts for Up-gradation of 30 Girls Primary Schools into Middle Level in the Province			33,000,000	33,000,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102 ADMINISTRATION				
QA7565 ADMINISTRATION (SCHOOL DIRECTORATE) (OLD DDO QA5431)				
(003-2024) Creation of new posts for Up-gradation of 30 Girls Middle Schools into High Level in the Province				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,290,000</u>	<u>41,290,000</u>
A011 TOTAL PAY	<u>60</u>		<u>22,939,000</u>	<u>22,939,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>30</u>		<u>16,225,000</u>	<u>16,225,000</u>
A011101 Basic Pay Of Officer	<u>30</u>		<u>16,225,000</u>	<u>16,225,000</u>
H65 Head Mistress (BPS-17)	30		16,225,000	16,225,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>30</u>		<u>6,714,000</u>	<u>6,714,000</u>
A01151 Basic Pay of Other Staff	<u>30</u>		<u>6,714,000</u>	<u>6,714,000</u>
J014 Junior Clerk (BPS-11)	30		6,714,000	6,714,000
A012 TOTAL ALLOWANCES			<u>18,351,000</u>	<u>18,351,000</u>
A012-1 REGULAR ALLOWANCES			<u>18,351,000</u>	<u>18,351,000</u>
A01270 Other			<u>18,351,000</u>	<u>18,351,000</u>
010 Other Regular Allowances			18,351,000	18,351,000
Creation of new posts for Up-gradation of 30 Girls Middle Schools into High Level in the Province			41,290,000	41,290,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092102	ADMINISTRATION			
QA7565	ADMINISTRATION (SCHOOL DIRECTORATE) (OLD DDO QA5431)			
(001-2024)	Creation of 100 new post of ECE Teacher in the Province			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>48,664,000</u>	<u>48,664,000</u>
A011	TOTAL PAY	<u>100</u>	<u>27,036,000</u>	<u>27,036,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>100</u>	<u>27,036,000</u>	<u>27,036,000</u>
A01151	Basic Pay of Other Staff	<u>100</u>	<u>27,036,000</u>	<u>27,036,000</u>
E118	ECE Teacher (BPS-14)	100	27,036,000	27,036,000
A012	TOTAL ALLOWANCES		<u>21,628,000</u>	<u>21,628,000</u>
A012-1	REGULAR ALLOWANCES		<u>21,628,000</u>	<u>21,628,000</u>
A01270	Other		<u>21,628,000</u>	<u>21,628,000</u>
010	Other Regular Allowances		21,628,000	21,628,000
	Creation of 100 new post of ECE Teacher in the Province		48,664,000	48,664,000
	ADMINISTRATION (SCHOOL DIRECTORATE) (OLD DDO QA5431)		122,954,000	122,954,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 122954000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

093120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093120 OTHERS				
QA7569 PROVINCIAL INSTITUTE FOR TEACHER EDUCATION (PITE) (OLD DDO QA5435)				
(001-2024) Creation of Additional post for PITE Balochistan Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,250,000</u>	<u>1,250,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A014 Additional Director (BPS-19)	1		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
Creation of Additional post for PITE Balochistan Quetta			1,250,000	1,250,000
PROVINCIAL INSTITUTE FOR TEACHER EDUCATION (PITE) (OLD DDO QA5435)			1,250,000	1,250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1250000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
QA7564	SCHOOL EDUCATION DEPARTMENT ADMN SECRETARIAT			
(001-2024)	Creation of new posts for Administration (Secretariat) Secondary Education			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,700,000</u>	<u>3,700,000</u>
A011	TOTAL PAY	<u>3</u>	<u>2,200,000</u>	<u>2,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>2,200,000</u>	<u>2,200,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>2,200,000</u>	<u>2,200,000</u>
C116	Computer Programmer (BPS-17)	1	700,000	700,000
S187	Superintendent (BPS-17)	2	1,500,000	1,500,000
A012	TOTAL ALLOWANCES		<u>1,500,000</u>	<u>1,500,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,500,000</u>	<u>1,500,000</u>
A01270	Other		<u>1,500,000</u>	<u>1,500,000</u>
010	Other Regular Allowances		1,500,000	1,500,000
	Creation of new posts for Administration (Secretariat) Secondary Education		3,700,000	3,700,000
	SCHOOL EDUCATION DEPARTMENT ADMN SECRETARIAT		3,700,000	3,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3700000 /-(Recurring) will be required for the purpose during 2024-2025