

**BC21037 (37)
LOANS & SUBSIDIES
BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Quetta		5,610,000,000	5,000,000,000		15,000,000,000	15,000,000,000
TOTAL		5,610,000,000	5,000,000,000		15,000,000,000	15,000,000,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>15,000,000,000</u>
Total:	<u>15,000,000,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
014202 TRANSFER TO NON FINANCIAL INSTITUTIONS	5,000,000,000	5,000,000,000	15,000,000,000
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES	610,000,000		
TOTAL	5,610,000,000	5,000,000,000	15,000,000,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
QA7777	AGRICULTURE SUBSIDIES	610,000,000		
QA7814	LOANS TO GOVERNMENT DEPARTMENTS	5,000,000,000	5,000,000,000	5,000,000,000
QA8024	LOAN FOR GREEN BALOCHISTAN INITIATIVE			10,000,000,000
TOTAL		5,610,000,000	5,000,000,000	15,000,000,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>610,000,000</u>		
A051	SUBSIDIES	<u>610,000,000</u>		
A05104	Fertilizer	610,000,000		
A08	TOTAL LOANS AND ADVANCES	<u>5,000,000,000</u>	<u>5,000,000,000</u>	<u>15,000,000,000</u>
A085	NON FINANCIAL INSTITUTES	<u>5,000,000,000</u>	<u>5,000,000,000</u>	<u>15,000,000,000</u>
A08501	Loans to non financial institution	5,000,000,000	5,000,000,000	15,000,000,000
NET TOTAL		5,610,000,000	5,000,000,000	15,000,000,000

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014202 TRANSFER TO NON FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0142	TRANSFERS (OTHERS)				
014202	TRANSFER TO NON FINANCIAL INSTITUTIONS				
QA7814	LOANS TO GOVERNMENT DEPARTMENTS				
A08	TOTAL LOANS AND ADVANCES		<u>5,000,000,000</u>	<u>5,000,000,000</u>	<u>5,000,000,000</u>
A085	TOTAL NON FINANCIAL INSTITUTES		<u>5,000,000,000</u>	<u>5,000,000,000</u>	<u>5,000,000,000</u>
A08501	Loans to non financial institution		5,000,000,000	5,000,000,000	5,000,000,000
LOANS TO GOVERNMENT DEPARTMENTS			5,000,000,000	5,000,000,000	5,000,000,000

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014202 TRANSFER TO NON FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0142 TRANSFERS (OTHERS)					
014202 TRANSFER TO NON FINANCIAL INSTITUTIONS					
QA8024 LOAN FOR GREEN BALOCHISTAN INITIATIVE					
A08 TOTAL LOANS AND ADVANCES					<u>10,000,000,000</u>
A085 TOTAL NON FINANCIAL INSTITUTES					<u>10,000,000,000</u>
A08501 Loans to non financial institution					10,000,000,000
LOAN FOR GREEN BALOCHISTAN INITIATIVE					10,000,000,000

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042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

	Rs	Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042103	AGRICULTURAL RESEARCH AND EXTENSION SERVICES		

QA7777 AGRICULTURE SUBSIDIES

A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>610,000,000</u>
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A051	TOTAL SUBSIDIES	<u>610,000,000</u>
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A05104	Fertilizer	610,000,000
002	Fertilizer Subsidy for Rabi Season	250,000,000
003	Fertilizer Subsidy for Khareef Season.	360,000,000

AGRICULTURE SUBSIDIES	610,000,000
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