## 1 BC21036 (36) MINERAL RESOURCES (SCIENTIFIC DEPTT)

	AMOUNT TO BI YEAR 202	HE	
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
KN7285 MINES LABOUR WELFARE KHARAN		1,620,000	1,620,000
(001-2024) Creation of new posts for Mines Labour Welfare Kharan		1,620,000	1,620,000
KN7286 MINES LABOUR WELFARE COMMISSIONER 25 BEDDED HOSPITAL KHARAN	,	3,600,000	3,600,000
(001-2024) Creation of new posts for Mines Labour Commisioner 25 Beded Hospital Kharan		3,600,000	3,600,000
KN7287 MINES REGIONAL OFFICE KHARAN		3,300,000	3,300,000
(001-2024) Creation of new posts for Mines Regional Office Kharan		3,300,000	3,300,000
KN7288 JUNIOR INSPECTOR MINES OFFICE KHARAN		4,340,000	4,340,000
(001-2024) Creation of new posts for Junior Inspector Mines Office Kharan		4,340,000	4,340,000
QA7216 ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)	15,000,000		15,000,000
(001-2024) Provision of funds for purchase of items	15,000,000		15,000,000
QA7217 MINERAL RESOURCES SCIENTIFIC DEPARTMENT ADMN SECRETARIAT	9,200,000	1,622,520	10,822,520
(001-2024) Provision of funds for purchase of Items	9,200,000	1,622,520	10,822,520
QA7410 CHIEF INSPECTOR OF MINES (OLD DDO QA5254)	24,000,000		24,000,000
(001-2024) Provision of funds for purchase of items	24,000,000		24,000,000
QA7414 MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)	<u>8,125,000</u>		8,125,000

## 2 BC21036 (36) MINERAL RESOURCES (SCIENTIFIC DEPTT)

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2024) Provision of funds for purchase of items	8,125,000		8,125,000
Total Schemes: 8 Total SNEs:8 GRAND TOTAL:	56,325,000	14,482,520	70,807,520

# 3 MINERAL RESOURCES (SCIENTIFIC DEPTT) Charged:

Voted: 70,807,520 70,807,520 **Grand Total:** 

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON			
		RECURRING	RECURRING	TOTAL	
FUNCT	SUMMARY IONAL	Rs	Rs	Rs	
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL (Voted)	47,125,000	12,860,000	59,985,000	
044203	ADMINISTRATION (Voted)	9,200,000	1,622,520	10,822,520	
	Total	56,325,000	14,482,520	70,807,520	

#### AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON **RECURRING** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 14.482.520 14.482.520 A011 TOTAL PAY 11.982.520 11.982.520 A011-1 TOTAL PAY OF OFFICERS 7,522,520 7,522,520 A01101 Basic Pay Of Officer 7,522,520 7,522,520 A011-2 TOTAL PAY OF OTHER STAFF 4,460,000 4,460,000 A01151 Basic Pay of Other Staff 4,460,000 4,460,000 A012 2.500,000 2.500,000 TOTAL ALLOWANCES A01270 Other 2,500,000 2,500,000 A03 TOTAL OPERATING EXPENSES 1.325,000 1,325,000 A039 1.325.000 1.325.000 TOTAL GENERAL A03927 Purchase of drug and medicines 1,325,000 1,325,000 A09 55,000,000 55,000,000 TOTAL PHYSICAL ASSETS A092 TOTAL COMPUTER EQUIPMENT 1,200,000 1,200,000 1,200,000 A09201 Hardware 1,200,000 A095 TOTAL PURCHASE OF TRANSPORT 23.000.000 23.000.000 A09501 **Transport** 23,000,000 23,000,000 A096 16,800,000 16,800,000 TOTAL PURCHASE OF PLANT & MACHINERY A09601 Plant and Machinery 16,800,000 16,800,000

14.000.000

14.000.000

A097

TOTAL PURCHASE FURNITURE & FIXTURE

	AMOUNT TO BE SPENT DURING TH YEAR 2024-2025 NON		IE	
	RECURRING	RECURRING	TOTAL	
SUMMARY	Rs	Rs	Rs	
OBJECT A09701 Furniture and Fixtures	14,000,000		14,000,000	
NET TOTAL	56,325,000	14.482.520	70,807,520	

6 MINERAL RESOURCES (SCIENTIFIC DEPTT) SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	2	440,000
	2	
04	2	620,000
05	1	400,000
06	1	400,000
09	3	1,500,000
11	1	500,000
12	1	600,000
16	1	1,100,000
17	5	5,222,520
18	1	1,200,000
TOTAL:	18	11,982,520

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

	CLASSIFICATION & PARTICULARS OF		AMOUNT T			IE
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0442 044201	ECONOMIC AFFAIRS MINING AND MANUF MINING MINING OF MINERAL	ACTURING	ES OTHER THA	Rs AN MINRAL FUEL	Rs	Rs
KN7285	MINES LABOUR WELFARI	E KHARAN				
(001-2024)	Creation of new posts for Min Kharan	es Labour Welfa	re			
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED			1,620,000	1,620,000
A011	TOTAL PAY		3		1,120,000	1,120,000
A011-2	TOTAL PAY OF OTHER STAFF		3		1,120,000	1,120,000
A01151	Basic Pay of Other Staff		3		1,120,000	1,120,000
M014	Male Medical Technician	(BPS-09)	1		500,000	500,000
N018	Nursing Orderly	(BPS-04)	1		400,000	400,000
C064	Chowkidar	(BPS-01)	1		220,000	220,000
A012	TOTAL ALLOWANCES				500,000	500,000
A012-1	REGULAR ALLOWANCES				500,000	500,000
A01270	Other				500,000	500,000
010	Other Regular Allowances				500,000	500,000
Creation of Kharan	f new posts for Mines Labour W	Velfare			1,620,000	1,620,000
MINES LA	BOUR WELFARE KHARAN				1,620,000	1,620,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1620000 /-(Recurring) will be required for the purpose during 2024-2025

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF				E SPENT DURING THE AR 2024-2025	
CLASSII				NON RECURRING	RECURRING	TOTAL
04 044 0442 044201	ECONOMIC AFFAIRS MINING AND MANUFA MINING MINING OF MINERAL		ES OTHER THA	Rs AN MINRAL FUEL	Rs	Rs
KN7286	MINES LABOUR WELFARE HOSPITAL KHARAN	COMMISSION	NER 25 BEDDED			
(001-2024)	Creation of new posts for Mine 25 Beded Hospital Kharan	s Labour Com	nisioner			
A01	TOTAL EMPLOYEES RELA' EXPENSES.	ГЕО			3,600,000	3,600,000
A011	TOTAL PAY		5		3,600,000	3,600,000
A011-1	TOTAL PAY OF OFFICER		2		2,300,000	2,300,000
A01101	Basic Pay Of Officer		2		2,300,000	2,300,000
M046	Medical Officer	(BPS-17)	1		1,200,000	1,200,000
S135	Staff Nurse	(BPS-16)	1		1,100,000	1,100,000
A011-2	TOTAL PAY OF OTHER STAFF		3		1,300,000	1,300,000
A01151	Basic Pay of Other Staff		3		1,300,000	1,300,000
M014	Male Medical Technician	(BPS-09)	1		500,000	500,000
D103	Dispenser	(BPS-06)	1		400,000	400,000
L005	Laboratory Assistant	(BPS-05)	1		400,000	400,000
	new posts for Mines Labour Co ospital Kharan	mmisioner			3,600,000	3,600,000
	BOUR WELFARE COMMISSI L KHARAN	ONER 25 BED	DED		3,600,000	3,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3600000 /-(Recurring) will be required for the purpose during 2024-2025

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		YI			E SPENT DURING THE AR 2024-2025	
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 044 0442 044201	ECONOMIC AFFAIRS MINING AND MANUFA MINING MINING OF MINERAL		ES OTHER THA	Rs AN MINRAL FUEL	Rs	Rs	
KN7287	MINES REGIONAL OFFICE	KHARAN					
(001-2024)	Creation of new posts for Mine Kharan	s Regional Offi	ce				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ГED			3,300,000	3,300,000	
A011	TOTAL PAY		3		2,300,000	2,300,000	
A011-1	TOTAL PAY OF OFFICER		1		1,200,000	1,200,000	
A01101	Basic Pay Of Officer		1		1,200,000	1,200,000	
A096	Assistant Director (Tech)	(BPS-17)	1		1,200,000	1,200,000	
A011-2	TOTAL PAY OF OTHER STAFF		2		1,100,000	1,100,000	
A01151	Basic Pay of Other Staff		2		1,100,000	1,100,000	
A269	Assistant Computer Operator	(BPS-12)	1		600,000	600,000	
J014	Junior Clerk	(BPS-11)	1		500,000	500,000	
A012	TOTAL ALLOWANCES				1,000,000	1,000,000	
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000	
A01270	Other				1,000,000	1,000,000	
010	Other Regular Allowances				1,000,000	1,000,000	
Creation of Kharan	new posts for Mines Regional O	ffice			3,300,000	3,300,000	
MINES RE	GIONAL OFFICE KHARAN				3,300,000	3,300,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3300000 /-(Recurring) will be required for the purpose during 2024-2025

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

	CLASSIFICATION & PARTICULARS (		Y				E SPENT DURING THE AR 2024-2025	
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
04 044 0442 044201	ECONOMIC AFFAIRS MINING AND MANUF MINING MINING OF MINERAL	ACTURING	ES OTHER THA	Rs N MINRAL FUEL	Rs	Rs		
KN7288	JUNIOR INSPECTOR MINE	S OFFICE KHA	RAN					
(001-2024)	Creation of new posts for Jun Office Kharan	ior Inspector Mii	nes					
A01	TOTAL EMPLOYEES RELA	ATED			<u>4,340,000</u>	4,340,000		
A011	TOTAL PAY		5		3,340,000	3,340,000		
A011-1	TOTAL PAY OF OFFICER		2		2,400,000	2,400,000		
A01101	Basic Pay Of Officer		2		2,400,000	2,400,000		
L186	Inspector of mines metellarious	(BPS-18)	1		1,200,000	1,200,000		
J024	Junior Inspector of Mines	(BPS-17)	1		1,200,000	1,200,000		
A011-2	TOTAL PAY OF OTHER STAFF		3		940,000	940,000		
A01151	Basic Pay of Other Staff		3		940,000	940,000		
R030	Rescue Crewmen	(BPS-09)	1		500,000	500,000		
D143	Driver	(BPS-04)	1		220,000	220,000		
N003	Naib Qasid	(BPS-01)	1		220,000	220,000		
A012	TOTAL ALLOWANCES				1,000,000	1,000,000		
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000		
A01270	Other				1,000,000	1,000,000		
010	Other Regular Allowances				1,000,000	1,000,000		

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0442 044201 KN7288 (001-2024)	ECONOMIC AFFAIRS MINING AND MANUFACTURING MINING MINING OF MINERAL RESOUR  JUNIOR INSPECTOR MINES OFFICE KE  Creation of new posts for Junior Inspector M  Office Kharan	CES OTHER TH	Rs AN MINRAL FUEL	Rs	Rs
Creation of	f new posts for Junior Inspector Mines aran			4,340,000	4,340,000
JUNIOR II	NSPECTOR MINES OFFICE KHARAN			4,340,000	4,340,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4340000 /-(Recurring) will be required for the purpose during 2024-2025

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

	FUNCTIONAL-CUM OBJECT		AMOUNT TO BE SPENT DURING T YEAR 2024-2025		ГНЕ	
	FICATION & PARTICULARS SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 044 0442 044201	ECONOMIC AFFAIRS MINING AND MANUFACTURING MINING MINING OF MINERAL RESOURCE	ES OTHER THA	Rs AN MINRAL FUEL	Rs	Rs	
QA7216	ADMINISTRATION DIRECTORATE OF MI QA4437)	NERAL (OLD DDC	)			
(001-2024)	Provision of funds for purchase of items					
A09	TOTAL PHYSICAL ASSETS	_	15,000,000		15,000,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY	-	10,000,000		10,000,000	
A09601	Plant and Machinery	_	10,000,000		10,000,000	
002	Plant and Machinery		10,000,000		10,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		5,000,000		5,000,000	
A09701	Furniture and Fixtures	•	5,000,000		5,000,000	
001	Purchase of Furniture & Fixture		5,000,000		5,000,000	
Provision o	f funds for purchase of items		15,000,000		15,000,000	
ADMINIST QA4437)	FRATION DIRECTORATE OF MINERAL (O	LD DDO	15,000,000		15,000,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTI	FUNCTIONAL-CUM OBJECT			SPENT DURING THE R 2024-2025	;
CLASSII	FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0442 044201	ECONOMIC AFFAIRS MINING AND MANUFACTURING MINING MINING OF MINERAL RESOURCE	ES OTHER THA	Rs AN MINRAL FUEL	Rs	Rs
QA7410	CHIEF INSPECTOR OF MINES (OLD DDO	QA5254)			
(001-2024)	Provision of funds for purchase of items				
A09	TOTAL PHYSICAL ASSETS	_	24,000,000		24,000,000
A095	TOTAL PURCHASE OF TRANSPORT	_	16,000,000		16,000,000
A09501	Transport	_	16,000,000		16,000,000
001	Purchase of Transport		16,000,000		16,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		5,000,000		5,000,000
A09601	Plant and Machinery		5,000,000		5,000,000
002	Plant and Machinery		5,000,000		5,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		3,000,000		3,000,000
A09701	Furniture and Fixtures		3,000,000		3,000,000
001	Purchase of Furniture & Fixture		3,000,000		3,000,000
Provision o	f funds for purchase of items		24,000,000		24,000,000
CHIEF INS	SPECTOR OF MINES (OLD DDO QA5254)		24,000,000		24,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 24000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0442 044201	ECONOMIC AFFAIRS MINING AND MANUFACTURING MINING MINING OF MINERAL RESOURCE	ES OTHER THA	Rs AN MINRAL FUEL	Rs	Rs
QA7414	MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)				
(001-2024)	Provision of funds for purchase of items				
A03	TOTAL OPERATING EXPENSES		1,325,000		1,325,000
A039	TOTAL GENERAL		1,325,000		1,325,000
A03927	Purchase of drug and medicines		1,325,000		1,325,000
002	Purchase of Medicine		1,325,000		1,325,000
A09	TOTAL PHYSICAL ASSETS		6,800,000		6,800,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,800,000		1,800,000
A09601	Plant and Machinery		1,800,000		1,800,000
002	Plant and Machinery		1,800,000		1,800,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		5,000,000		5,000,000
A09701	Furniture and Fixtures		5,000,000		5,000,000
001	Purchase of Furniture & Fixture		5,000,000		5,000,000
Provision of funds for purchase of items		8,125,000		8,125,000	
MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)			8,125,000		8,125,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8125000 /-(Non-Recurring) will be required for the purpose during 2024-2025

#### 044203 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 044 MINING AND MANUFACTURING 0442 MINING **ADMINISTRATION** 044203 QA7217 MINERAL RESOURCES SCIENTIFIC DEPARTMENT ADMN **SECRETARIAT** (001-2024) Provision of funds for purchase of Items A01 TOTAL EMPLOYEES RELATED 1,622,520 1,622,520 EXPENSES. 1.622.520 1.622.520 TOTAL PAY A011 A011-1 TOTAL PAY OF OFFICER 1,622,520 1.622.520 2 1.622.520 1.622.520 Basic Pay Of Officer A01101 S187 2 1,622,520 1,622,520 Superintendent (BPS-17) 9.200.000 TOTAL PHYSICAL ASSETS 9,200,000 A09 TOTAL COMPUTER EQUIPMENT 1.200.000 1,200,000 A092 A09201 Hardware 1,200,000 1,200,000 TOTAL PURCHASE OF 7.000.000 7.000.000 A095 TRANSPORT A09501 7.000.000 7.000.000 Transport Purchase of Transport 7,000,000 7,000,000 TOTAL PURCHASE FURNITURE 1.000.000 1,000,000 A097 & FIXTURE

1.000.000

1,000,000

1.000.000

1,000,000

A09701

001

Furniture and Fixtures

Purchase of Furniture & Fixture

#### 044203 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** MINING AND MANUFACTURING 044 0442 **MINING** 044203 **ADMINISTRATION** QA7217 MINERAL RESOURCES SCIENTIFIC DEPARTMENT ADMN **SECRETARIAT** (001-2024) Provision of funds for purchase of Items Provision of funds for purchase of Items 9,200,000 1,622,520 10,822,520 MINERAL RESOURCES SCIENTIFIC DEPARTMENT ADMN 9,200,000 1,622,520 10,822,520 **SECRETARIAT**

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9200000 /-(Non-Recurring) and 1622520 /-(Recurring) will be required for the purpose during 2024-2025