

**1**  
**BC21036 (36)**  
**MINERAL RESOURCES (SCIENTIFIC DEPTT)**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KN7285</b>	<b>MINES LABOUR WELFARE KHARAN</b>		<u><b>1,620,000</b></u>	<u><b>1,620,000</b></u>
(001-2024)	Creation of new posts for Mines Labour Welfare Kharan		1,620,000	1,620,000
<b>KN7286</b>	<b>MINES LABOUR WELFARE COMMISSIONER 25 BEDDED HOSPITAL KHARAN</b>		<u><b>3,600,000</b></u>	<u><b>3,600,000</b></u>
(001-2024)	Creation of new posts for Mines Labour Commissioner 25 Bedded Hospital Kharan		3,600,000	3,600,000
<b>KN7287</b>	<b>MINES REGIONAL OFFICE KHARAN</b>		<u><b>3,300,000</b></u>	<u><b>3,300,000</b></u>
(001-2024)	Creation of new posts for Mines Regional Office Kharan		3,300,000	3,300,000
<b>KN7288</b>	<b>JUNIOR INSPECTOR MINES OFFICE KHARAN</b>		<u><b>4,340,000</b></u>	<u><b>4,340,000</b></u>
(001-2024)	Creation of new posts for Junior Inspector Mines Office Kharan		4,340,000	4,340,000
<b>QA7216</b>	<b>ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)</b>	<u><b>15,000,000</b></u>		<u><b>15,000,000</b></u>
(001-2024)	Provision of funds for purchase of items	15,000,000		15,000,000
<b>QA7217</b>	<b>MINERAL RESOURCES SCIENTIFIC DEPARTMENT ADMN SECRETARIAT</b>	<u><b>9,200,000</b></u>	<u><b>1,622,520</b></u>	<u><b>10,822,520</b></u>
(001-2024)	Provision of funds for purchase of Items	9,200,000	1,622,520	10,822,520
<b>QA7410</b>	<b>CHIEF INSPECTOR OF MINES (OLD DDO QA5254)</b>	<u><b>24,000,000</b></u>		<u><b>24,000,000</b></u>
(001-2024)	Provision of funds for purchase of items	24,000,000		24,000,000
<b>QA7414</b>	<b>MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)</b>	<u><b>8,125,000</b></u>		<u><b>8,125,000</b></u>

2  
**BC21036 (36)**  
**MINERAL RESOURCES (SCIENTIFIC DEPTT)**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Provision of funds for purchase of items	8,125,000		8,125,000
<b>Total Schemes: 8</b>	<b>Total SNEs:8</b>	<b>56,325,000</b>	<b>14,482,520</b>	<b>70,807,520</b>

**3**  
**MINERAL RESOURCES (SCIENTIFIC DEPTT)**

Charged:  
Voted: 70,807,520  
Grand Total: **70,807,520**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL (Voted)	47,125,000	12,860,000	59,985,000
--------	---	------------	------------	------------

044203	ADMINISTRATION (Voted)	9,200,000	1,622,520	10,822,520
--------	------------------------	-----------	-----------	------------

**Total**

**56,325,000**

**14,482,520**

**70,807,520**

## MINERAL RESOURCES (SCIENTIFIC DEPTT)

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>14,482,520</u>	<u>14,482,520</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>11,982,520</u>	<u>11,982,520</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u>7,522,520</u>	<u>7,522,520</u>
A01101	Basic Pay Of Officer		7,522,520	7,522,520
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u>4,460,000</u>	<u>4,460,000</u>
A01151	Basic Pay of Other Staff		4,460,000	4,460,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>2,500,000</u>	<u>2,500,000</u>
A01270	Other		2,500,000	2,500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<u>1,325,000</u>		<u>1,325,000</u>
<b>A039</b>	<b>TOTAL GENERAL</b>	<u>1,325,000</u>		<u>1,325,000</u>
A03927	Purchase of drug and medicines	1,325,000		1,325,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>55,000,000</u>		<u>55,000,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>1,200,000</u>		<u>1,200,000</u>
A09201	Hardware	1,200,000		1,200,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>23,000,000</u>		<u>23,000,000</u>
A09501	Transport	23,000,000		23,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>16,800,000</u>		<u>16,800,000</u>
A09601	Plant and Machinery	16,800,000		16,800,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>14,000,000</u>		<u>14,000,000</u>

**MINERAL RESOURCES (SCIENTIFIC DEPTT)**

---

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A09701	Furniture and Fixtures	14,000,000		14,000,000
<b>NET TOTAL</b>		<b>56,325,000</b>	<b>14,482,520</b>	<b>70,807,520</b>

---

**6**  
**MINERAL RESOURCES (SCIENTIFIC DEPTT)**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

---

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	2	440,000
04	2	620,000
05	1	400,000
06	1	400,000
09	3	1,500,000
11	1	500,000
12	1	600,000
16	1	1,100,000
17	5	5,222,520
18	1	1,200,000
<b>TOTAL:</b>	<b>18</b>	<b>11,982,520</b>

---

**MINERAL RESOURCES (SCIENTIFIC DEPTT)**

**044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL</b>				
<b>KN7285 MINES LABOUR WELFARE KHARAN</b>				
<b>(001-2024) Creation of new posts for Mines Labour Welfare Kharan</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,620,000</u></b>	<b><u>1,620,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>		<b><u>1,120,000</u></b>	<b><u>1,120,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>1,120,000</u></b>	<b><u>1,120,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>3</u></b>		<b><u>1,120,000</u></b>	<b><u>1,120,000</u></b>
M014 Male Medical (BPS-09) Technician	1		500,000	500,000
N018 Nursing Orderly (BPS-04)	1		400,000	400,000
C064 Chowkidar (BPS-01)	1		220,000	220,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A01270 Other</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>
010 Other Regular Allowances			500,000	500,000
<b>Creation of new posts for Mines Labour Welfare Kharan</b>			<b>1,620,000</b>	<b>1,620,000</b>
<b>MINES LABOUR WELFARE KHARAN</b>			<b>1,620,000</b>	<b>1,620,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1620000 /-(Recurring) will be required for the purpose during 2024-2025

**8**  
**MINERAL RESOURCES (SCIENTIFIC DEPTT)**

**044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL</b>				
<b>KN7286 MINES LABOUR WELFARE COMMISSIONER 25 BEDDED HOSPITAL KHARAN</b>				
<b>(001-2024) Creation of new posts for Mines Labour Commisioner 25 Beded Hospital Kharan</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,600,000</u></b>	<b><u>3,600,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>5</u></b>		<b><u>3,600,000</u></b>	<b><u>3,600,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>2,300,000</u></b>	<b><u>2,300,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>2</u></b>		<b><u>2,300,000</u></b>	<b><u>2,300,000</u></b>
M046 Medical Officer (BPS-17)	1		1,200,000	1,200,000
S135 Staff Nurse (BPS-16)	1		1,100,000	1,100,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>1,300,000</u></b>	<b><u>1,300,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>3</u></b>		<b><u>1,300,000</u></b>	<b><u>1,300,000</u></b>
M014 Male Medical Technician (BPS-09)	1		500,000	500,000
D103 Dispenser (BPS-06)	1		400,000	400,000
L005 Laboratory Assistant (BPS-05)	1		400,000	400,000
<b>Creation of new posts for Mines Labour Commisioner 25 Beded Hospital Kharan</b>			<b><u>3,600,000</u></b>	<b><u>3,600,000</u></b>
<b>MINES LABOUR WELFARE COMMISSIONER 25 BEDDED HOSPITAL KHARAN</b>			<b><u>3,600,000</u></b>	<b><u>3,600,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3600000 /-(Recurring) will be required for the purpose during 2024-2025



**MINERAL RESOURCES (SCIENTIFIC DEPTT)**

**044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL</b>				
<b>KN7287 MINES REGIONAL OFFICE KHARAN</b>				
<b>(001-2024) Creation of new posts for Mines Regional Office Kharan</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,300,000</u></b>	<b><u>3,300,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,300,000</u></b>	<b><u>2,300,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>1</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A096 Assistant Director (BPS-17) (Tech)	1		1,200,000	1,200,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>		<b><u>1,100,000</u></b>	<b><u>1,100,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>2</u></b>		<b><u>1,100,000</u></b>	<b><u>1,100,000</u></b>
A269 Assistant Computer Operator (BPS-12)	1		600,000	600,000
J014 Junior Clerk (BPS-11)	1		500,000	500,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A01270 Other</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
010 Other Regular Allowances			1,000,000	1,000,000
<b>Creation of new posts for Mines Regional Office Kharan</b>			<b>3,300,000</b>	<b>3,300,000</b>
<b>MINES REGIONAL OFFICE KHARAN</b>			<b>3,300,000</b>	<b>3,300,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3300000 /-(Recurring) will be required for the purpose during 2024-2025

**10**  
**MINERAL RESOURCES (SCIENTIFIC DEPTT)**

**044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL</b>				
<b>KN7288 JUNIOR INSPECTOR MINES OFFICE KHARAN</b>				
<b>(001-2024) Creation of new posts for Junior Inspector Mines Office Kharan</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,340,000</u></b>	<b><u>4,340,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>5</u></b>		<b><u>3,340,000</u></b>	<b><u>3,340,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>2,400,000</u></b>	<b><u>2,400,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>2</u></b>		<b><u>2,400,000</u></b>	<b><u>2,400,000</u></b>
L186 Inspector of mines (BPS-18) metellarious	1		1,200,000	1,200,000
J024 Junior Inspector of (BPS-17) Mines	1		1,200,000	1,200,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>940,000</u></b>	<b><u>940,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>3</u></b>		<b><u>940,000</u></b>	<b><u>940,000</u></b>
R030 Rescue Crewmen (BPS-09)	1		500,000	500,000
D143 Driver (BPS-04)	1		220,000	220,000
N003 Naib Qasid (BPS-01)	1		220,000	220,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A01270 Other</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
010 Other Regular Allowances			1,000,000	1,000,000

**11**  
**MINERAL RESOURCES (SCIENTIFIC DEPTT)**

**044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL</b>				
<b>KN7288 JUNIOR INSPECTOR MINES OFFICE KHARAN</b>				
<b>(001-2024) Creation of new posts for Junior Inspector Mines Office Kharan</b>				
<b>Creation of new posts for Junior Inspector Mines Office Kharan</b>			<b>4,340,000</b>	<b>4,340,000</b>
<b>JUNIOR INSPECTOR MINES OFFICE KHARAN</b>			<b>4,340,000</b>	<b>4,340,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4340000 /-(Recurring) will be required for the purpose during 2024-2025

**12**  
**MINERAL RESOURCES (SCIENTIFIC DEPTT)**

**044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL</b>				
QA7216 ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)				
(001-2024) Provision of funds for purchase of items				
A09 TOTAL PHYSICAL ASSETS		<u>15,000,000</u>		<u>15,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000,000</u>		<u>10,000,000</u>
A09601 Plant and Machinery		<u>10,000,000</u>		<u>10,000,000</u>
002 Plant and Machinery		10,000,000		10,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>		<u>5,000,000</u>
A09701 Furniture and Fixtures		<u>5,000,000</u>		<u>5,000,000</u>
001 Purchase of Furniture & Fixture		5,000,000		5,000,000
<b>Provision of funds for purchase of items</b>		<b>15,000,000</b>		<b>15,000,000</b>
<b>ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)</b>		<b>15,000,000</b>		<b>15,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**13**  
**MINERAL RESOURCES (SCIENTIFIC DEPTT)**

**044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL</b>				
QA7410 CHIEF INSPECTOR OF MINES (OLD DDO QA5254)				
(001-2024) Provision of funds for purchase of items				
A09 TOTAL PHYSICAL ASSETS		<u>24,000,000</u>		<u>24,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>16,000,000</u>		<u>16,000,000</u>
A09501 Transport		<u>16,000,000</u>		<u>16,000,000</u>
001 Purchase of Transport		16,000,000		16,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601 Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
002 Plant and Machinery		5,000,000		5,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>		<u>3,000,000</u>
A09701 Furniture and Fixtures		<u>3,000,000</u>		<u>3,000,000</u>
001 Purchase of Furniture & Fixture		3,000,000		3,000,000
<b>Provision of funds for purchase of items</b>		<b>24,000,000</b>		<b>24,000,000</b>
<b>CHIEF INSPECTOR OF MINES (OLD DDO QA5254)</b>		<b>24,000,000</b>		<b>24,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 24000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**MINERAL RESOURCES (SCIENTIFIC DEPTT)**

**044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL</b>				
QA7414 MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)				
(001-2024) Provision of funds for purchase of items				
A03 TOTAL OPERATING EXPENSES		<u>1,325,000</u>		<u>1,325,000</u>
A039 TOTAL GENERAL		<u>1,325,000</u>		<u>1,325,000</u>
A03927 Purchase of drug and medicines		<u>1,325,000</u>		<u>1,325,000</u>
002 Purchase of Medicine		1,325,000		1,325,000
A09 TOTAL PHYSICAL ASSETS		<u>6,800,000</u>		<u>6,800,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,800,000</u>		<u>1,800,000</u>
A09601 Plant and Machinery		<u>1,800,000</u>		<u>1,800,000</u>
002 Plant and Machinery		1,800,000		1,800,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>		<u>5,000,000</u>
A09701 Furniture and Fixtures		<u>5,000,000</u>		<u>5,000,000</u>
001 Purchase of Furniture & Fixture		5,000,000		5,000,000
<b>Provision of funds for purchase of items</b>		<b>8,125,000</b>		<b>8,125,000</b>
<b>MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)</b>		<b>8,125,000</b>		<b>8,125,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8125000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**15**  
**MINERAL RESOURCES (SCIENTIFIC DEPTT)**

**044203 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044203 ADMINISTRATION</b>				
QA7217 MINERAL RESOURCES SCIENTIFIC DEPARTMENT ADMN SECRETARIAT				
(001-2024) Provision of funds for purchase of Items				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,622,520</u>	<u>1,622,520</u>
A011 TOTAL PAY	<u>2</u>		<u>1,622,520</u>	<u>1,622,520</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,622,520</u>	<u>1,622,520</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,622,520</u>	<u>1,622,520</u>
S187 Superintendent (BPS-17)	2		1,622,520	1,622,520
A09 TOTAL PHYSICAL ASSETS		<u>9,200,000</u>		<u>9,200,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,200,000</u>		<u>1,200,000</u>
A09201 Hardware		1,200,000		1,200,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>7,000,000</u>		<u>7,000,000</u>
A09501 Transport		<u>7,000,000</u>		<u>7,000,000</u>
001 Purchase of Transport		7,000,000		7,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000

**16**  
**MINERAL RESOURCES (SCIENTIFIC DEPTT)**

**044203 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044203 ADMINISTRATION				
QA7217 MINERAL RESOURCES SCIENTIFIC DEPARTMENT ADMN SECRETARIAT				
(001-2024) Provision of funds for purchase of Items				
Provision of funds for purchase of Items		9,200,000	1,622,520	10,822,520
MINERAL RESOURCES SCIENTIFIC DEPARTMENT ADMN SECRETARIAT		9,200,000	1,622,520	10,822,520

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9200000 /-(Non-Recurring) and 1622520 /-(Recurring) will be required for the purpose during 2024-2025