1 BC21034 (34) INDUSTRIES

AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025
NON

SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
QA7191 INDUSTRIESS DEPARTMENT ADMN SECRETARIAT		800,000	800,000
(001-2024) Creation of new posts for Industries Department Admn Sect		800,000	800,000
QA7193 SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)	<u>8,500,000</u>	2,380,000	10,880,000
(001-2024) Provision of Funds for Purchase of Assets	8,500,000		8,500,000
(002-2024) Establishment of New Tailoring Center, Erri Kallag, Kharan		250,000	250,000
(003-2024) Establishment of New Tailoring Cum Cutting Center, Killi Kullan, Kharan		250,000	250,000
(004-2024) Establishment of New Tailoring Cum Cutting Center, Killi Shiitak, Kharan		650,000	650,000
(005-2024) Establishment of New Tailoring Cum Cutting Center, Koh Pusht, Kharan		250,000	250,000
(006-2024) Establishment of New Tailoring Cum Cutting Center, Rab-e-Pat, Kharan		150,000	150,000
(007-2024) Establishment of New Tailoring Cum Cutting Center, Naaru, Kharan		180,000	180,000
(008-2024) Establishment of New Tailoring Cum Cutting Center, Boperik, Kharan		650,000	650,000
QA7611 EXECUTIVE ENGINEER QUETTA (OLD DDO QA5821)		800,000	800,000
(001-2024) Creation of new post for Executinve Engineer Quetta		800,000	800,000

2 BC21034 (34) INDUSTRIES

Total Schemes: 3 Total SNEs:10 GRAND TOTAL:	8,500,000		12,480,000	
	Rs	Rs	Rs	
NO.	RECURRING	RECURRING	TOTA	
SCHEME SCHEME NAME	YEAR 2024 NON	1-2025		
	AMOUNT TO BE SPENT DURING THE			

Charged:

Voted:

12,480,000

Grand Total:

12,480,000

12,480,000

Head of Department:-

FUNCTIONAL

Total

044101

044105

SUMMARY

SUPPORT FOR INDUSTRIAL DEVELOPMENT (Voted)

ADMINISTRATION (Voted)

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON

8,500,000

RECURRING	RECURRING	TOTAL
Rs	Rs	Rs
8,500,000	3,180,000	11,680,000
	800,000	800,000

3,980,000

4 INDUSTRIES

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON **RECURRING** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **SUMMARY OBJECT** A01 3.980.000 3,980,000 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 2.950.000 2.950.000 A011-1 TOTAL PAY OF OFFICERS 1,600,000 1,600,000 A01101 Basic Pay Of Officer 1,600,000 1,600,000 A011-2 TOTAL PAY OF OTHER STAFF 1,350,000 1,350,000 A01151 Basic Pay of Other Staff 1,350,000 1,350,000 A012 1,030,000 1.030.000 TOTAL ALLOWANCES A01270 Other 1,030,000 1,030,000 A09 TOTAL PHYSICAL ASSETS 8,500,000 8,500,000 A095 TOTAL PURCHASE OF TRANSPORT 6.000.000 6.000.000 A09501 Transport 6,000,000 6,000,000 A096 TOTAL PURCHASE OF PLANT & MACHINERY 2,500,000 2,500,000 A09601 Plant and Machinery 2,500,000 2,500,000

8,500,000

3,980,000

12,480,000

NET TOTAL

5 INDUSTRIES SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	3	300,000
08	3	300,000
14	5	750,000
17	2	1,600,000
TOTAL:	13	2,950,000

				E SPENT DURING THE AR 2024-2025	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
04 044 0441 044101	ECONOMIC AFFAIRS MINING AND MANUFACTURING MANUFACTURING SUPPORT FOR INDUSTRIAL DEVE	LOPMENT	Rs	Rs	Rs
QA7193	SMALL INDUSTRIES HEADQUARTER (OLI	D DDO QA4409)			
(002-2024)	Establishment of New Tailoring Center, Erri Kallag, Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			250,000	250,000
A011	TOTAL PAY	1		150,000	150,000
A011-2	TOTAL PAY OF OTHER STAFF	1		150,000	150,000
A01151	Basic Pay of Other Staff	1		150,000	150,000
I040	Instructor Cutting (BPS-14)	1		150,000	150,000
A012	TOTAL ALLOWANCES			100,000	100,000
A012-1	REGULAR ALLOWANCES			100,000	100,000
A01270	Other			100,000	100,000
010	Other Regular Allowances			100,000	100,000
Establishm Kallag, Kh	ent of New Tailoring Center, Erri naran			250,000	250,000

				SPENT DURING THE R 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0441 044101	ECONOMIC AFFAIRS MINING AND MANUFACTURING MANUFACTURING SUPPORT FOR INDUSTRIAL DEV		Rs	Rs	Rs
QA7193	SMALL INDUSTRIES HEADQUARTER (C	OLD DDO QA4409)			
(003-2024)	Establishment of New Tailoring Cum Cutting Killi Kullan, Kharan	Center,			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			250,000	250,000
A011	TOTAL PAY	1		150,000	150,000
A011-2	TOTAL PAY OF OTHER STAFF	1		150,000	150,000
A01151	Basic Pay of Other Staff	1		150,000	150,000
I040	Instructor Cutting (BPS-14)	1		150,000	150,000
A012	TOTAL ALLOWANCES			100,000	100,000
A012-1	REGULAR ALLOWANCES			100,000	100,000
A01270	Other			100,000	100,000
010	Other Regular Allowances			100,000	100,000
Establishm Killi Kullaı	ent of New Tailoring Cum Cutting Center, n, Kharan			250,000	250,000

					SPENT DURING TH R 2024-2025	E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 044 0441 044101	ECONOMIC AFFAIRS MINING AND MANUI MANUFACTURING SUPPORT FOR INDUS	FACTURING		Rs	Rs	Rs
QA7193	SMALL INDUSTRIES HEA	DQUARTER (O	LD DDO QA4409)			
(004-2024)	Establishment of New Tailoring Cum Cutting Center, Killi Shiitak, Kharan					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			650,000	650,000
A011	TOTAL PAY		3		350,000	350,000
A011-2	TOTAL PAY OF OTHER STAFF		3		350,000	350,000
A01151	Basic Pay of Other Staff	f	3		350,000	350,000
I040	Instructor Cutting	(BPS-14)	1		150,000	150,000
L018	Lady Demonstrator	(BPS-08)	1		100,000	100,000
N003	Naib Qasid	(BPS-01)	1		100,000	100,000
A012	TOTAL ALLOWANCES				300,000	300,000
A012-1	REGULAR ALLOWANCES	\$			300,000	300,000
A01270	Other				300,000	300,000
010	Other Regular Allowances				300,000	300,000
Establishmo Killi Shiital	ent of New Tailoring Cum Cut k, Kharan	ting Center,			650,000	650,000

	AN			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0441 044101	ECONOMIC AFFAIRS MINING AND MANUFACTURING MANUFACTURING SUPPORT FOR INDUSTRIAL DEV		Rs	Rs	Rs
QA7193	SMALL INDUSTRIES HEADQUARTER (O	OLD DDO QA4409)			
(005-2024)	Establishment of New Tailoring Cum Cutting Koh Pusht, Kharan	Center,			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			250,000	250,000
A011	TOTAL PAY	1		150,000	150,000
A011-2	TOTAL PAY OF OTHER STAFF	1		150,000	150,000
A01151	Basic Pay of Other Staff	1		150,000	150,000
I040	Instructor Cutting (BPS-14)	1		150,000	150,000
A012	TOTAL ALLOWANCES			100,000	100,000
A012-1	REGULAR ALLOWANCES			100,000	100,000
A01270	Other			100,000	100,000
010	Other Regular Allowances			100,000	100,000
Establishm Koh Pusht,	ent of New Tailoring Cum Cutting Center, Kharan			250,000	250,000

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME POSTS			SPENT DURING THE R 2024-2025	2
CLASSII			NON RECURRING	RECURRING	TOTAL
04 044 0441 044101	ECONOMIC AFFAIRS MINING AND MANUFACTURIN MANUFACTURING SUPPORT FOR INDUSTRIAL DI		Rs	Rs	Rs
QA7193	SMALL INDUSTRIES HEADQUARTER	(OLD DDO QA4409)			
(006-2024)	Establishment of New Tailoring Cum Cuttin Rab-e-Pat, Kharan	ng Center,			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			150,000	150,000
A011	TOTAL PAY	1		100,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF	1		100,000	100,000
A01151	Basic Pay of Other Staff	1		100,000	100,000
C064	Chowkidar (BPS-01)	1		100,000	100,000
A012	TOTAL ALLOWANCES			50,000	50,000
A012-1	REGULAR ALLOWANCES			50,000	50,000
A01270	Other			50,000	50,000
010	Other Regular Allowances			50,000	50,000
Establishm Rab-e-Pat,	ent of New Tailoring Cum Cutting Center, Kharan			150,000	150,000

				SPENT DURING THE R 2024-2025	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0441 044101	ECONOMIC AFFAIRS MINING AND MANUFACTURING MANUFACTURING SUPPORT FOR INDUSTRIAL DEV		Rs	Rs	Rs
QA7193	SMALL INDUSTRIES HEADQUARTER (O	LD DDO QA4409)			
(007-2024)	Establishment of New Tailoring Cum Cutting Naaru, Kharan	Center,			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			180,000	180,000
A011	TOTAL PAY	1		100,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF	1		100,000	100,000
A01151	Basic Pay of Other Staff	1		100,000	100,000
L018	Lady Demonstrator (BPS-08)	1		100,000	100,000
A012	TOTAL ALLOWANCES			80,000	80,000
A012-1	REGULAR ALLOWANCES			80,000	80,000
A01270	Other			80,000	80,000
010	Other Regular Allowances			80,000	80,000
Establishm Naaru, Kha	ent of New Tailoring Cum Cutting Center,			180,000	180,000

	ONLY GUM OBJECT	Y			SPENT DURING THI R 2024-2025	E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 044 0441 044101	ECONOMIC AFFAIR MINING AND MANU MANUFACTURING SUPPORT FOR INDU	FACTURING		Rs	Rs	Rs
QA7193	SMALL INDUSTRIES HEA	DQUARTER (O	LD DDO QA4409)			
(008-2024)	Establishment of New Tailoring Cum Cutting Center, Boperik, Kharan					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			650,000	650,000
A011	TOTAL PAY		3		350,000	350,000
A011-2	TOTAL PAY OF OTHER STAFF		3		350,000	350,000
A01151	Basic Pay of Other Staff	f	3		350,000	350,000
I040	Instructor Cutting	(BPS-14)	1		150,000	150,000
L018	Lady Demonstrator	(BPS-08)	1		100,000	100,000
C064	Chowkidar	(BPS-01)	1		100,000	100,000
A012	TOTAL ALLOWANCES				300,000	300,000
A012-1	REGULAR ALLOWANCES	S			300,000	300,000
A01270	Other				300,000	300,000
010	Other Regular Allowances				300,000	300,000
Establishm Boperik, K	ent of New Tailoring Cum Cut haran	tting Center,			650,000	650,000

044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 044 MINING AND MANUFACTURING 0441 **MANUFACTURING** 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409) QA7193 (001-2024) Provision of Funds for Purchase of Assets 8,500,000 8,500,000 A09 TOTAL PHYSICAL ASSETS TOTAL PURCHASE OF 6.000.000 6.000.000 A095 TRANSPORT 6.000.000 A09501 Transport 6.000.000 Purchase of Transport 001 6,000,000 6,000,000 TOTAL PURCHASE OF PLANT & 2.500.000 2.500.000 A096 MACHINERY 2.500.000 2.500.000 A09601 Plant and Machinery 199 Purchase of Sewing Machine 2,500,000 2,500,000 8,500,000 8,500,000 **Provision of Funds for Purchase of Assets**

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8500000 /-(Non-Recurring) and 2380000 /-(Recurring) will be required for the purpose during 2024-2025

SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)

8,500,000

2,380,000

10,880,000

044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0441 044101	ECONOMIC AFFAIRS MINING AND MANUFACTURING MANUFACTURING SUPPORT FOR INDUSTRIAL DE		Rs	Rs	Rs
QA7611	EXECUTIVE ENGINEER QUETTA (OLD DDO QA5821)				
(001-2024)	Creation of new post for Executinve Enginee Quetta	r			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		800,000	800,000
A011-1	TOTAL PAY OF OFFICER	1		800,000	800,000
A01101	Basic Pay Of Officer	1		800,000	800,000
S557	SDO Civil (BPS-17)	1		800,000	800,000
Creation of Quetta	new post for Executinve Engineer			800,000	800,000
EXECUTIV	VE ENGINEER QUETTA (OLD DDO QA582		800,000	800,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

044105 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** MINING AND MANUFACTURING 044 0441 **MANUFACTURING** 044105 **ADMINISTRATION** QA7191 INDUSTRIESS DEPARTMENT ADMN SECRETARIAT (001-2024) Creation of new posts for Industries Department **Admn Sect** A01 TOTAL EMPLOYEES RELATED 800,000 800,000 EXPENSES. 800,000 800,000 TOTAL PAY A011 A011-1 TOTAL PAY OF OFFICER 800,000 800,000 800,000 800,000 A01101 Basic Pay Of Officer S187 Superintendent 1 800,000 800,000 (BPS-17) 800,000 800,000 **Creation of new posts for Industries Department** Admn Sect 800,000 800,000 INDUSTRIESS DEPARTMENT ADMN SECRETARIAT

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025