

1
BC21034 (34)
INDUSTRIES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7191	INDUSTRIESS DEPARTMENT ADMN SECRETARIAT		<u>800,000</u>	<u>800,000</u>
(001-2024)	Creation of new posts for Industries Department Admn Sect		800,000	800,000
QA7193	SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)	<u>8,500,000</u>	<u>2,380,000</u>	<u>10,880,000</u>
(001-2024)	Provision of Funds for Purchase of Assets	8,500,000		8,500,000
(002-2024)	Establishment of New Tailoring Center, Erri Kallag, Kharan		250,000	250,000
(003-2024)	Establishment of New Tailoring Cum Cutting Center, Killi Kullan, Kharan		250,000	250,000
(004-2024)	Establishment of New Tailoring Cum Cutting Center, Killi Shiitak, Kharan		650,000	650,000
(005-2024)	Establishment of New Tailoring Cum Cutting Center, Koh Pusht, Kharan		250,000	250,000
(006-2024)	Establishment of New Tailoring Cum Cutting Center, Rab-e-Pat, Kharan		150,000	150,000
(007-2024)	Establishment of New Tailoring Cum Cutting Center, Naaru, Kharan		180,000	180,000
(008-2024)	Establishment of New Tailoring Cum Cutting Center, Boperik, Kharan		650,000	650,000
QA7611	EXECUTIVE ENGINEER QUETTA (OLD DDO QA5821)		<u>800,000</u>	<u>800,000</u>
(001-2024)	Creation of new post for Executinve Engineer Quetta		800,000	800,000

2
BC21034 (34)
INDUSTRIES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
Total Schemes: 3 Total SNEs:10 GRAND TOTAL:		8,500,000	3,980,000	12,480,000

**3
INDUSTRIES**

Charged:	
Voted:	12,480,000
Grand Total:	12,480,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

044101	SUPPORT FOR INDUSTRIAL DEVELOPMENT (Voted)	8,500,000	3,180,000	11,680,000
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044105	ADMINISTRATION (Voted)		800,000	800,000
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Total

8,500,000

3,980,000

12,480,000

4
INDUSTRIES

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,980,000</u>	<u>3,980,000</u>
A011	TOTAL PAY		<u>2,950,000</u>	<u>2,950,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer		1,600,000	1,600,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,350,000</u>	<u>1,350,000</u>
A01151	Basic Pay of Other Staff		1,350,000	1,350,000
A012	TOTAL ALLOWANCES		<u>1,030,000</u>	<u>1,030,000</u>
A01270	Other		1,030,000	1,030,000
A09	TOTAL PHYSICAL ASSETS	<u>8,500,000</u>		<u>8,500,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>6,000,000</u>		<u>6,000,000</u>
A09501	Transport	6,000,000		6,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>2,500,000</u>		<u>2,500,000</u>
A09601	Plant and Machinery	2,500,000		2,500,000
NET TOTAL		8,500,000	3,980,000	12,480,000

5
INDUSTRIES
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	3	300,000
08	3	300,000
14	5	750,000
17	2	1,600,000
TOTAL:	13	2,950,000

6
INDUSTRIES

044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0441 MANUFACTURING				
044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT				
QA7193 SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)				
(002-2024) Establishment of New Tailoring Center, Erri Kallag, Kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>250,000</u>	<u>250,000</u>
A011 TOTAL PAY	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>150,000</u>	<u>150,000</u>
I040 Instructor Cutting (BPS-14)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
Establishment of New Tailoring Center, Erri Kallag, Kharan			250,000	250,000

7
INDUSTRIES

044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0441 MANUFACTURING				
044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT				
QA7193 SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)				
(003-2024) Establishment of New Tailoring Cum Cutting Center, Killi Kullan, Kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>250,000</u>	<u>250,000</u>
A011 TOTAL PAY	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>150,000</u>	<u>150,000</u>
I040 Instructor Cutting (BPS-14)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
Establishment of New Tailoring Cum Cutting Center, Killi Kullan, Kharan			250,000	250,000

8
INDUSTRIES

044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0441 MANUFACTURING				
044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT				
QA7193 SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)				
(004-2024) Establishment of New Tailoring Cum Cutting Center, Killi Shiitak, Kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>650,000</u>	<u>650,000</u>
A011 TOTAL PAY	<u>3</u>		<u>350,000</u>	<u>350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>350,000</u>	<u>350,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>350,000</u>	<u>350,000</u>
I040 Instructor Cutting (BPS-14)	1		150,000	150,000
L018 Lady Demonstrator (BPS-08)	1		100,000	100,000
N003 Naib Qasid (BPS-01)	1		100,000	100,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Establishment of New Tailoring Cum Cutting Center, Killi Shiitak, Kharan			650,000	650,000

9
INDUSTRIES

044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0441 MANUFACTURING				
044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT				
QA7193 SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)				
(005-2024) Establishment of New Tailoring Cum Cutting Center, Koh Pusht, Kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>250,000</u>	<u>250,000</u>
A011 TOTAL PAY	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>150,000</u>	<u>150,000</u>
I040 Instructor Cutting (BPS-14)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
Establishment of New Tailoring Cum Cutting Center, Koh Pusht, Kharan			250,000	250,000

**10
INDUSTRIES**

044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0441 MANUFACTURING				
044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT				
QA7193 SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)				
(006-2024) Establishment of New Tailoring Cum Cutting Center, Rab-e-Pat, Kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>150,000</u>	<u>150,000</u>
A011 TOTAL PAY	<u>1</u>		<u>100,000</u>	<u>100,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>100,000</u>	<u>100,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>100,000</u>	<u>100,000</u>
C064 Chowkidar (BPS-01)	1		100,000	100,000
A012 TOTAL ALLOWANCES			<u>50,000</u>	<u>50,000</u>
A012-1 REGULAR ALLOWANCES			<u>50,000</u>	<u>50,000</u>
A01270 Other			<u>50,000</u>	<u>50,000</u>
010 Other Regular Allowances			50,000	50,000
Establishment of New Tailoring Cum Cutting Center, Rab-e-Pat, Kharan			150,000	150,000

**11
INDUSTRIES**

044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0441 MANUFACTURING				
044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT				
QA7193 SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)				
(007-2024) Establishment of New Tailoring Cum Cutting Center, Naaru, Kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>180,000</u>	<u>180,000</u>
A011 TOTAL PAY	<u>1</u>		<u>100,000</u>	<u>100,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>100,000</u>	<u>100,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>100,000</u>	<u>100,000</u>
L018 Lady Demonstrator (BPS-08)	1		100,000	100,000
A012 TOTAL ALLOWANCES			<u>80,000</u>	<u>80,000</u>
A012-1 REGULAR ALLOWANCES			<u>80,000</u>	<u>80,000</u>
A01270 Other			<u>80,000</u>	<u>80,000</u>
010 Other Regular Allowances			80,000	80,000
Establishment of New Tailoring Cum Cutting Center, Naaru, Kharan			180,000	180,000

**12
INDUSTRIES**

044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0441 MANUFACTURING				
044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT				
QA7193 SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)				
(008-2024) Establishment of New Tailoring Cum Cutting Center, Boperik, Kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>650,000</u>	<u>650,000</u>
A011 TOTAL PAY	<u>3</u>		<u>350,000</u>	<u>350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>350,000</u>	<u>350,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>350,000</u>	<u>350,000</u>
I040 Instructor Cutting (BPS-14)	1		150,000	150,000
L018 Lady Demonstrator (BPS-08)	1		100,000	100,000
C064 Chowkidar (BPS-01)	1		100,000	100,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Establishment of New Tailoring Cum Cutting Center, Boperik, Kharan			650,000	650,000

**13
INDUSTRIES**

044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0441 MANUFACTURING				
044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT				
QA7193 SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)				
(001-2024) Provision of Funds for Purchase of Assets				
A09 TOTAL PHYSICAL ASSETS		<u>8,500,000</u>		<u>8,500,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>6,000,000</u>		<u>6,000,000</u>
A09501 Transport		<u>6,000,000</u>		<u>6,000,000</u>
001 Purchase of Transport		6,000,000		6,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,500,000</u>		<u>2,500,000</u>
A09601 Plant and Machinery		<u>2,500,000</u>		<u>2,500,000</u>
199 Purchase of Sewing Machine		2,500,000		2,500,000
Provision of Funds for Purchase of Assets		8,500,000		8,500,000
SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)		8,500,000	2,380,000	10,880,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8500000 /-(Non-Recurring) and 2380000 /-(Recurring) will be required for the purpose during 2024-2025

**14
INDUSTRIES**

044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0441 MANUFACTURING				
044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT				
QA7611 EXECUTIVE ENGINEER QUETTA (OLD DDO QA5821)				
(001-2024) Creation of new post for Executivne Engineer Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S557 SDO Civil (BPS-17)	1		800,000	800,000
Creation of new post for Executivne Engineer Quetta			800,000	800,000
EXECUTIVE ENGINEER QUETTA (OLD DDO QA5821)			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

**15
INDUSTRIES**

044105 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0441 MANUFACTURING				
044105 ADMINISTRATION				
QA7191 INDUSTRIES DEPARTMENT ADMN SECRETARIAT				
(001-2024) Creation of new posts for Industries Department Admn Sect				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S187 Superintendent (BPS-17)	1		800,000	800,000
Creation of new posts for Industries Department Admn Sect			800,000	800,000
INDUSTRIES DEPARTMENT ADMN SECRETARIAT			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025