## 1 BC21033 (33) LOCAL GOVT. & RURAL DEVELOPMENT

g g <b>yyr)</b> y		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
CM7025	ASSISTANT DIRECTOR LOCAL GOVERNMENT & RURAL DEVELOPMENT CHAMAN	1,250,000		1,250,000	
(006-2024	4) Provision of Funds for Purchase of Assets	1,250,000		1,250,000	
HB7024	DEVELOPMENT OFFICER SONMIANI		2,900,000	2,900,000	
(003-2024	4) Creation of New Posts for Development Officer Sonmiani		2,900,000	2,900,000	
HB7025	ASSISTANT DIRECTOR HUB		3,700,000	3,700,000	
(009-2024	4) Creation of New Posts for Assistant Director Hub		3,700,000	3,700,000	
L17061	DIRECTOR ZHOB DIVISION AT LORALAI (OLD DDO LI4094)	1,250,000		1,250,000	
(005-2024	4) Provision of Funds for Purchase of Assets	1,250,000		1,250,000	
QA7189	DIRECTOR GENERAL LOCAL GOVERNMENT QUETTA (OLD DDO QA4404)		<u>8,500,000</u>	8,500,000	
(008-2024	4) Creation of New Posts for Director General Local Government Quetta		8,500,000	8,500,000	
QA7190	RURAL DEVELOPMENT ACADEMY (OLD DDO QA4406)	4,500,000		4,500,000	
(007-2024	4) Provision of Funds for Purchase of Assets	4,500,000		4,500,000	
QA7427	LOCAL GOVT & RURAL DEVELOPMENT ADMN SECRETARIAT	4,000,000	1,600,000	5,600,000	
(004-2024	4) Provision of Funds for Purchase of Assets	4,000,000		4,000,000	
(001-2024	4) Creation of new posts for Local Govt and Rural Development Admn Sect		1,600,000	1,600,000	

## BC21033 (33) LOCAL GOVT. & RURAL DEVELOPMENT

SCHEME SCHEME NAME	AMOUNT TO BE YEAR 202 NON	E	
NO.	RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
US7018 DEVELOPMENT OFFICER USTA MUHAMMAD		3,700,000	3,700,000
(002-2024) Creation of New Posts for Development Officer Usta Muhammad		3,700,000	3,700,000
Total Schemes: 8 Total SNEs:9 GRAND TOTAL:	11,000,000	20,400,000	31,400,000

Charged:

	Voted: Grand Total:		31,400,000	
Head of Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON			
	RECURRING	RECURRING	TOTAL	
SUMMARY FUNCTIONAL	Rs	Rs	Rs	
062206 ADMINISTRATION (Voted)	11,000,000	20,400,000	31,400,000	
Total	11,000,000	20,400,000	31,400,000	

## AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

		1 EAR 2024-2025			
		NON RECURRING	RECURRING	TOTAL	
	SUMMARY	Rs	Rs	Rs	
OBJEC'	Т				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	,	20,400,000	20,400,000	
A011	TOTAL PAY		15,900,000	15,900,000	
A011-1	TOTAL PAY OF OFFICERS		12,600,000	12,600,000	
A01101	Basic Pay Of Officer		12,600,000	12,600,000	
A011-2	TOTAL PAY OF OTHER STAFF		3,300,000	3,300,000	
			,	, ,	
A01151	Basic Pay of Other Staff		3,300,000	3,300,000	
A012	TOTAL ALLOWANCES		4,500,000	4,500,000	
A01270	Other		4,500,000	4,500,000	
A09	TOTAL PHYSICAL ASSETS	11,000,000	_	11,000,000	
		, ,		, ,	
A096	TOTAL PURCHASE OF PLANT & MACHINERY	5,000,000	-	5,000,000	
A09601	Plant and Machinery	5,000,000		5,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE	6,000,000	<u>-</u>	6,000,000	
A09701	Furniture and Fixtures	6,000,000		6,000,000	
NET TO	JTAL	11,000,000	20,400,000	31,400,000	

5 LOCAL GOVT. & RURAL DEVELOPMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
Class IV (Contract)	1	300,000
11	6	2,400,000
16	1	800,000
17	6	4,800,000
18	9	7,000,000
(Fixed)	2	600,000
TOTAL:	25	15,900,000

#### 062206 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 062 COMMUNITY DEVELOPMENT 0622 RURAL DEVELOPMENT **ADMINISTRATION** 062206 CM7025 ASSISTANT DIRECTOR LOCAL GOVERNMENT & RURAL DEVELOPMENT CHAMAN (006-2024) Provision of Funds for Purchase of Assets A09 TOTAL PHYSICAL ASSETS 1,250,000 1,250,000 TOTAL PURCHASE FURNITURE 1.250.000 1,250,000 A097 & FIXTURE A09701 Furniture and Fixtures 1.250.000 1.250.000 001 Purchase of Furniture & Fixture 1,250,000 1,250,000 1,250,000 1,250,000 **Provision of Funds for Purchase of Assets** ASSISTANT DIRECTOR LOCAL GOVERNMENT & RURAL 1,250,000 1,250,000 DEVELOPMENT CHAMAN

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1250000 /-(Non-Recurring) will be required for the purpose during 2024-2025

# 062206 ADMINISTRATION

U022U0 A	DMINISTRATION					
					SPENT DURING THE R 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
06 062 0622 062206	HOUSING AND COM COMMUNITY DEVI RURAL DEVELOPM ADMINISTRATION	ELOPMENT	ENITIES	Rs	Rs	Rs
HB7024	DEVELOPMENT OFFICE	ER SONMIANI				
(003-2024)	Creation of New Posts for I Sonmiani	Development Officer				
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			2,900,000	2,900,000
A011	TOTAL PAY		4		1,900,000	1,900,000
A011-1	TOTAL PAY OF OFFICE	R	1		800,000	800,000
A01101	Basic Pay Of Officer		1		800,000	800,000
D070	Development Officer	(BPS-16)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		3		1,100,000	1,100,000
A01151	Basic Pay of Other Sta	ff	3		1,100,000	1,100,000
J014	Junior Clerk	(BPS-11)	1		400,000	400,000
S167	Sub Engineer	(BPS-11)	1		400,000	400,000
N003	Naib Qasid	Class IV (Contract)	1		300,000	300,000
A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1	REGULAR ALLOWANCE	ES			1,000,000	1,000,000
A01270	Other				1,000,000	1,000,000
010	Other Regular Allowances				1,000,000	1,000,000

#### 062206 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 062 COMMUNITY DEVELOPMENT 0622 RURAL DEVELOPMENT **ADMINISTRATION** 062206 HB7024 DEVELOPMENT OFFICER SONMIANI (003-2024) Creation of New Posts for Development Officer Sonmiani **Creation of New Posts for Development Officer** 2,900,000 2,900,000 Sonmiani 2,900,000 2,900,000 DEVELOPMENT OFFICER SONMIANI

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2900000 /-(Recurring) will be required for the purpose during 2024-2025

#### 062206 ADMINISTRATION

002200 A	DMINISTRATION					
					SPENT DURING THI R 2024-2025	Ξ
CLASSIFICATION & PARTICULARS		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
06 062 0622 062206	HOUSING AND COM COMMUNITY DEVEL RURAL DEVELOPME ADMINISTRATION	LOPMENT	ENITIES	Rs	Rs	Rs
HB7025	ASSISTANT DIRECTOR H	UB				
(009-2024)	Creation of New Posts for As	sistant Director H	ſub			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			3,700,000	3,700,000
A011	TOTAL PAY		5		2,700,000	2,700,000
A011-1	TOTAL PAY OF OFFICER		2		1,600,000	1,600,000
A01101	Basic Pay Of Officer		2		1,600,000	1,600,000
A058	Assistant Engineer	(BPS-17)	1		800,000	800,000
A085	Assistant Director	(BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		3		1,100,000	1,100,000
A01151	Basic Pay of Other Staff	•	3		1,100,000	1,100,000
D135	Draftsman	(BPS-11)	1		400,000	400,000
J014	Junior Clerk	(BPS-11)	1		400,000	400,000
P253	Part time chowkidar	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES	i .			1,000,000	1,000,000
A01270	Other				1,000,000	1,000,000
010	Other Regular Allowances				1,000,000	1,000,000
Creation of	New Posts for Assistant Direc	tor Hub			3,700,000	3,700,000
ASSISTAN	T DIRECTOR HUB				3,700,000	3,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3700000 /-(Recurring) will be required for the purpose during 2024-2025

062206 A	ADMINISTRATION				
				SPENT DURING THE R 2024-2025	
CLASSIFICATION & PARTICULARS O		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 062 0622 062206 L17061	HOUSING AND COMMUNITY AND COMMUNITY DEVELOPMENT RURAL DEVELOPMENT ADMINISTRATION  DIRECTOR ZHOB DIVISION AT LORAL LI4094)		Rs	Rs	Rs
(005-2024)	Provision of Funds for Purchase of Assets				
A09	TOTAL PHYSICAL ASSETS		1,250,000		1,250,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,250,000		1,250,000
A09701	Furniture and Fixtures		1,250,000		1,250,000
001	Purchase of Furniture & Fixture		1,250,000		1,250,000
Provision o	of Funds for Purchase of Assets		1,250,000		1,250,000
DIRECTO LI4094)	R ZHOB DIVISION AT LORALAI (OLD DE	00	1,250,000		1,250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1250000 /-(Non-Recurring) will be required for the purpose during 2024-2025

#### 062206 ADMINISTRATION

	TVNCTVOVAL CVN ODVICT			E SPENT DURING THE AR 2024-2025	E	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
06 062 0622 062206	HOUSING AND COMMUNITY A COMMUNITY DEVELOPMENT RURAL DEVELOPMENT ADMINISTRATION	MENITIES	Rs	Rs	Rs	
QA7189	DIRECTOR GENERAL LOCAL GOVERN QA4404)	NMENT QUETTA (OL	.D DDO			
(008-2024)	Creation of New Posts for Director General Government Quetta	Local				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			8,500,000	<u>8,500,000</u>	
A011	TOTAL PAY	9		7,000,000	7,000,000	
A011-1	TOTAL PAY OF OFFICER	9		<u>7,000,000</u>	7,000,000	
A01101	Basic Pay Of Officer	9		7,000,000	7,000,000	
S322	Senior Assistant (BPS-18) Director	9		7,000,000	7,000,000	
A012	TOTAL ALLOWANCES			1,500,000	1,500,000	
A012-1	REGULAR ALLOWANCES			1,500,000	1,500,000	
A01270	Other			1,500,000	1,500,000	
010	Other Regular Allowances			1,500,000	1,500,000	
Creation of	New Posts for Director General Local			8,500,000	8,500,000	
DIRECTO QA4404)	R GENERAL LOCAL GOVERNMENT QUI	ETTA (OLD DDO		8,500,000	8,500,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8500000 /-(Recurring) will be required for the purpose during 2024-2025

#### 062206 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 062 COMMUNITY DEVELOPMENT 0622 RURAL DEVELOPMENT **ADMINISTRATION** 062206 RURAL DEVELOPMENT ACADEMY (OLD DDO QA4406) QA7190 (007-2024) Provision of Funds for Purchase of Assets 4,500,000 4,500,000 A09 TOTAL PHYSICAL ASSETS TOTAL PURCHASE OF PLANT & 3.000.000 3.000.000 A096 MACHINERY 3.000.000 3.000.000 A09601 Plant and Machinery 3,000,000 152 Purchase of Solar System 3,000,000 TOTAL PURCHASE FURNITURE 1.500.000 1.500.000 A097 & FIXTURE 1.500.000 1.500.000 A09701 Furniture and Fixtures 001 Purchase of Furniture & Fixture 1,500,000 1,500,000 4,500,000 4,500,000 **Provision of Funds for Purchase of Assets** 4,500,000 4,500,000 RURAL DEVELOPMENT ACADEMY (OLD DDO QA4406)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

062206 A	ADMINISTRATION					
	AMOUNT TO BE SPENT YEAR 2024-				RING THE	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL	
06 062 0622 062206	HOUSING AND COMMUNI COMMUNITY DEVELOPM RURAL DEVELOPMENT ADMINISTRATION		Rs	Rs	Rs	
QA7427	LOCAL GOVT & RURAL DEVELO	OPMENT ADMN SECRET	CARIAT			
(001-2024)	Creation of new posts for Local Gove Development Admn Sect	t and Rural				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,600,000	1,600,000	
A011	TOTAL PAY	2		1,600,000	1,600,000	
A011-1	TOTAL PAY OF OFFICER	2		1,600,000	1,600,000	
A01101	Basic Pay Of Officer	2		1,600,000	1,600,000	
S187	Superintendent (BF	PS-17) 2		1,600,000	1,600,000	
	f new posts for Local Govt and Rural nt Admn Sect			1,600,000	1,600,000	

#### 062206 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 062 COMMUNITY DEVELOPMENT 0622 RURAL DEVELOPMENT **ADMINISTRATION** 062206 LOCAL GOVT & RURAL DEVELOPMENT ADMN SECRETARIAT QA7427 (004-2024) Provision of Funds for Purchase of Assets 4,000,000 4,000,000 A09 TOTAL PHYSICAL ASSETS TOTAL PURCHASE OF PLANT & 2.000.000 2.000.000 A096 MACHINERY 2.000.000 2.000.000 A09601 Plant and Machinery Purchase of Computer 017 2,000,000 2,000,000 TOTAL PURCHASE FURNITURE 2.000.000 2.000.000 A097 & FIXTURE 2.000.000 2.000.000 A09701 Furniture and Fixtures 001 Purchase of Furniture & Fixture 2,000,000 2,000,000 4,000,000 4,000,000 **Provision of Funds for Purchase of Assets** 4,000,000 1,600,000 5,600,000 LOCAL GOVT & RURAL DEVELOPMENT ADMN SECRETARIAT

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Non-Recurring) and 1600000 /-(Recurring) will be required for the purpose during 2024-2025

#### 062206 ADMINISTRATION

U622U6 A	ADMINISTRATION						
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		LARS	NUMBER OF		SPENT DURING THI R 2024-2025	E	
		POSTS	RECURRING	RECURRING	TOTAL		
06 062 0622 062206	HOUSING AND COMM COMMUNITY DEVEL RURAL DEVELOPME ADMINISTRATION	OPMENT	IENITIES	Rs	Rs	Rs	
US7018	DEVELOPMENT OFFICER	USTA MUHAM	IMAD				
(002-2024)	Creation of New Posts for Dev	elopment Office	r Usta				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			3,700,000	3,700,000	
A011	TOTAL PAY		5		<u>2,700,000</u>	2,700,000	
A011-1	TOTAL PAY OF OFFICER		2		<u> 1,600,000</u>	1,600,000	
A01101	Basic Pay Of Officer		2		1,600,000	1,600,000	
A058	Assistant Engineer	(BPS-17)	1		800,000	800,000	
A085	Assistant Director	(BPS-17)	1		800,000	800,000	
A011-2	TOTAL PAY OF OTHER STAFF		3		1,100,000	1,100,000	
A01151	Basic Pay of Other Staff		3		1,100,000	1,100,000	
D135	Draftsman	(BPS-11)	1		400,000	400,000	
J014	Junior Clerk	(BPS-11)	1		400,000	400,000	
P253	Part time chowkidar	(Fixed)	1		300,000	300,000	
A012	TOTAL ALLOWANCES				1,000,000	1,000,000	
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000	
A01270	Other				1,000,000	1,000,000	
010	Other Regular Allowances				1,000,000	1,000,000	

#### 062206 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 062 COMMUNITY DEVELOPMENT 0622 RURAL DEVELOPMENT **ADMINISTRATION** 062206 **US7018** DEVELOPMENT OFFICER USTA MUHAMMAD (002-2024) Creation of New Posts for Development Officer Usta Muhammad Creation of New Posts for Development Officer Usta 3,700,000 3,700,000 Muhammad 3,700,000 3,700,000 DEVELOPMENT OFFICER USTA MUHAMMAD

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3700000 /-(Recurring) will be required for the purpose during 2024-2025