1 BC21032 (32) IRRIGATION

AMOUNT TO BE SPENT DURING THE

SCHEM	E SCHEME NAME	YEAR 2024 NON	4-2025	.E
NO.	E SCHEME NAME	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION DHADAR KACHHI		1,144,000	1,144,000
(001-202	4) Creation of post for Executive Engineer Irrigation Division Dhadar kachhi		1,144,000	1,144,000
CM7005	EXECUTIVE ENGINEER IRRIGATION DIVISION CHAMAN		2,964,000	2,964,000
(001-202	4) creation of new post for Irrigation Department		2,964,000	2,964,000
GR7113	EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)		2,442,000	2,442,000
(001-202	4) Creation of new post for XEN Ormara		2,442,000	2,442,000
JF7002	EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)		2,376,000	2,376,000
(001-202	4) creation of post for xen khithar canal		2,376,000	2,376,000
JF7027	EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD (OLD DDO JF4035)		1,792,000	1,792,000
(001-202	4) creation of post for Executive Engineer Drainage Irrigation Jaffarabad		1,792,000	1,792,000
JH7065	EXECUTIVE ENGINEER IRRIGATION DIVISION JHAL MAGSI		4,498,160	4,498,160
(001-202	4) Creation of new post for Executive Engineer Irrigitation Division Jhal Magsi		4,498,160	4,498,160
KN7036	EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD DDO KN4057)		6,067,000	6,067,000

2 BC21032 (32) IRRIGATION

AMOUNT TO BE SPENT DURING THE	
YEAR 2024-2025	

SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2024) Creation of new posts in Executive Engineer Irrigation Division Kharan		6,067,000	6,067,000
KN7193 IRRIGATION CIRCLE AT RAKHSHAN DIVISION		9,573,000	9,573,000
(001-2024) Creation of new posts in Irrigation Circle at Rakhshan Division		9,573,000	9,573,000
KU7181 EXECUTIVE ENGINEER IRRIGATION DIV: KOHLU (OLD DDO KU4001)		896,000	896,000
(001-2024) Creation of new post for Executive Engineer Irrigation Division Kohlu		896,000	896,000
QA7181 IRRIGATION DEPARTMENT ADMN SECRETARIAT	12,500,000	2,164,000	14,664,000
(001-2024) Purchase of Physical Assets	12,500,000		12,500,000
(002-2024) Creation of post of Superintendent		2,164,000	2,164,000
QA7364 DESIGN CELL IRRIGATION & POWER (OLD DDO QA5173)		4,894,000	4,894,000
(001-2024) Creation of new posts for Design Cell Irrigation		4,894,000	4,894,000
QA7371 CHIEF ENGINEER PLANNING & MONITORING (OLD DDO QA5189)		<u>7,341,000</u>	7,341,000
(001-2024) creation of new posts for Chief Engineer Planning & Monitoring		7,341,000	7,341,000
SN7085 EXECUTIVE ENGINEER IRRIGATION DIVISION SHERANI		2,730,000	2,730,000
(001-2024) Creation of New Post of Executive Engineer Irrigation Division Sherani		2,730,000	2,730,000

3 BC21032 (32) IRRIGATION

SCHEME SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON			
NO.	RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
TB7006 EXECUTIVE ENGINEER IRRIGATION DIVION DASHAT DISTRICT KECH (OLD DDO TB4008)		1,346,000	1,346,000	
(001-2024) Creation of new post		1,346,000	1,346,000	
WS7083 EXECUTIVE ENGINEER IRRIGATION DIVISION WASHUK		1,346,000	1,346,000	
(001-2024) Creation of new post for Executive Engineer Irrigation Division Washuk		1,346,000	1,346,000	
ZB7139 SUPERINTENDING ENGINEER IRRIGATION DIVISION ZHOB		3,004,000	3,004,000	
(001-2024) Creation of new posts for superintending engineer irrigation division circle zhob		3,004,000	3,004,000	
Total Schemes: 16 Total SNEs:17 GRAND TOTAL:	12,500,000	54,577,160	67,077,160	

Charged: Voted:

67,077,160

**Grand Total:** 

67,077,160

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

NON

		RECURRING	RECURRING	TOTAL
FUNCT	SUMMARY IONAL	Rs	Rs	Rs
042203	CANAL IRRIGATION (Voted)		47,519,160	47,519,160
042206	IRRIGATION, RESEARCH AND DESIGN (Voted)		4,894,000	4,894,000
042201	ADMINISTRATION (Voted)	12,500,000	2,164,000	14,664,000
	Total	12,500,000	54,577,160	67,077,160

5 IRRIGATION

#### AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs **SUMMARY OBJECT** 54.577.160 A01 TOTAL EMPLOYEES RELATED EXPENSES. 54.577.160 A011 25,404,160 25,404,160 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS 14,042,000 14,042,000 A01101 Basic Pay Of Officer 14,042,000 14,042,000 A011-2 TOTAL PAY OF OTHER STAFF 11,362,160 11,362,160 A01151 Basic Pay of Other Staff 10,187,160 10,187,160 A01156 Pay of contract staff 1,175,000 1,175,000 A012 29,173,000 29,173,000 TOTAL ALLOWANCES A01270 Other 29,173,000 29,173,000 A09 12.500.000 12.500.000 TOTAL PHYSICAL ASSETS 2,500,000 2.500,000 A092 TOTAL COMPUTER EQUIPMENT A09201 Hardware 2,500,000 2,500,000 8,500,000 8,500,000 A095 TOTAL PURCHASE OF TRANSPORT A09501 Transport 8,500,000 8,500,000 A097 TOTAL PURCHASE FURNITURE & FIXTURE 1,500,000 1,500,000 A09701 Furniture and Fixtures 1,500,000 1,500,000

12,500,000

54,577,160

67,077,160

**NET TOTAL** 

6 IRRIGATION SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	1	325,000
06	2	776,000
07	1	391,440
08	2	792,000
09	2	909,000
11	8	4,039,000
12	1	448,000
13	1	489,000
14	3	2,017,720
16	2	1,346,000
17	6	7,288,500
18	3	3,812,000
19	1	1,595,500
(Fixed)	3	1,175,000
TOTAL:	36	25,404,160

042201 A	DMINISTRATION					
					E SPENT DURING THE AR 2024-2025	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULA SCHEME	RS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0422 042201	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATIO IRRIGATION ADMINISTRATION	N,FORESTI	RY & FISHING	Rs	Rs	Rs
QA7181	IRRIGATION DEPARTMENT A	ADMN SECRET	TARIAT			
(002-2024)	Creation of post of Superintenden	nt				
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED			2,164,000	2,164,000
A011	TOTAL PAY		1		1,082,000	1,082,000
A011-1	TOTAL PAY OF OFFICER		1		1,082,000	1,082,000
A01101	Basic Pay Of Officer		1		1,082,000	1,082,000
S187	Superintendent	(BPS-17)	1		1,082,000	1,082,000
A012	TOTAL ALLOWANCES				1,082,000	1,082,000
A012-1	REGULAR ALLOWANCES				1,082,000	1,082,000
A01270	Other				1,082,000	1,082,000
010	Other Regular Allowances				1,082,000	1,082,000
Creation of	post of Superintendent				2,164,000	2,164,000

#### 042201 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 042 0422 **IRRIGATION ADMINISTRATION** 042201 IRRIGATION DEPARTMENT ADMN SECRETARIAT QA7181 (001-2024) Purchase of Physical Assets 12,500,000 12,500,000 A09 TOTAL PHYSICAL ASSETS TOTAL COMPUTER EQUIPMENT 2.500.000 2.500.000 A092 2,500,000 2.500.000 A09201 Hardware 001 Purchase of Hardware 2,500,000 2,500,000 8,500,000 8,500,000 A095 TOTAL PURCHASE OF TRANSPORT A09501 Transport 8,500,000 8,500,000 8,500,000 8,500,000 001 Purchase of Transport A097 TOTAL PURCHASE FURNITURE 1.500.000 1.500.000 & FIXTURE 1,500,000 1.500.000 A09701 Furniture and Fixtures 001 Purchase of Furniture & Fixture 1,500,000 1,500,000 12,500,000 12,500,000 **Purchase of Physical Assets** IRRIGATION DEPARTMENT ADMN SECRETARIAT 12,500,000 2,164,000 14,664,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12500000 /-(Non-Recurring) and 2164000 /-(Recurring) will be required for the purpose during 2024-2025

#### 042203 CANAL IRRIGATION

	ANAL IRRIGATION				
				E SPENT DURING THE AR 2024-2025	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTR IRRIGATION CANAL IRRIGATION	Y & FISHING	Rs	Rs	Rs
KI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION KACHHI	ON DHADAR			
(001-2024)	Creation of post for Executive Engineer Irrigation Division Dhadar kachhi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,144,000</u>	1,144,000
A011	TOTAL PAY	2		<u>764,000</u>	764,000
A011-2	TOTAL PAY OF OTHER STAFF	2		<u>764,000</u>	764,000
A01151	Basic Pay of Other Staff	1		380,000	380,000
G021	Generator Operator (BPS-06)	1		380,000	380,000
A01156	Pay of contract staff	1		384,000	384,000
S193	Sweeper (Fixed)	1		384,000	384,000
A012	TOTAL ALLOWANCES			380,000	380,000
A012-1	REGULAR ALLOWANCES			380,000	380,000
A01270	Other			380,000	380,000
010	Other Regular Allowances			380,000	380,000
	f post for Executive Engineer Irrigation nadar kachhi			1,144,000	1,144,000
EXECUTIV KACHHI	VE ENGINEER IRRIGATION DIVISION DHADA	R		1,144,000	1,144,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1144000 /-(Recurring) will be required for the purpose during 2024-2025

#### 042203 CANAL IRRIGATION

U422U3 C	CANAL IRRIGATION					
					E SPENT DURING THI AR 2024-2025	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT IRRIGATION CANAL IRRIGATION	ION,FORES	TRY & FISHING	Rs	Rs	Rs
CM7005	EXECUTIVE ENGINEER IR	RIGATION DIV	ISION CHAMAN			
(001-2024)	creation of new post for Irrigat	tion Department				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			2,964,000	2,964,000
A011	TOTAL PAY		2		<u> 1,976,000</u>	1,976,000
A011-2	TOTAL PAY OF OTHER STAFF		2		1,976,000	1,976,000
A01151	Basic Pay of Other Staff		2		1,976,000	1,976,000
S042	Senior Clerk	(BPS-14)	1		988,000	988,000
D135	Draftsman	(BPS-11)	1		988,000	988,000
A012	TOTAL ALLOWANCES				988,000	988,000
A012-1	REGULAR ALLOWANCES				988,000	988,000
A01270	Other				988,000	988,000
010	Other Regular Allowances				988,000	988,000
creation of	new post for Irrigation Departm	nent			2,964,000	2,964,000
EXECUTI	VE ENGINEER IRRIGATION I	DIVISION CHA	MAN		2,964,000	2,964,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2964000 /-(Recurring) will be required for the purpose during 2024-2025

#### 042203 CANAL IRRIGATION

U42203 C	ANAL IKKIGATION					
		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			2	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME NUMBER OF POSTS		NON RECURRING	RECURRING	TOTAL		
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT IRRIGATION CANAL IRRIGATION		TRY & FISHING	Rs G	Rs	Rs
GR7113	EXECUTIVE ENGINEER IR DDO GR4169)	RIGATION DIV	ISION ORMARA (C	OLD		
(001-2024)	Creation of new post for XEN	Ormara				
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED			2,442,000	2,442,000
A011	TOTAL PAY		3		1,221,000	1,221,000
A011-2	TOTAL PAY OF OTHER STAFF		3		1,221,000	1,221,000
A01151	Basic Pay of Other Staff		2		814,000	814,000
J014	Junior Clerk	(BPS-11)	1		407,000	407,000
D135	Draftsman	(BPS-11)	1		407,000	407,000
A01156	Pay of contract staff		1		407,000	407,000
S193	Sweeper	(Fixed)	1		407,000	407,000
A012	TOTAL ALLOWANCES				1,221,000	1,221,000
A012-1	REGULAR ALLOWANCES				1,221,000	1,221,000
A01270	Other				1,221,000	1,221,000
010	Other Regular Allowances				1,221,000	1,221,000
Creation of	f new post for XEN Ormara				2,442,000	2,442,000
EXECUTION DDO GR41	VE ENGINEER IRRIGATION 169)	DIVISION ORM	IARA (OLD		2,442,000	2,442,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2442000 /-(Recurring) will be required for the purpose during 2024-2025

#### 042203 CANAL IRRIGATION

U <b>-122</b> 03 C	ANAL IRRIGATION					
					E SPENT DURING TH AR 2024-2025	E
CLASSII	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATI IRRIGATION CANAL IRRIGATION	ION,FORES	TRY & FISHING	Rs	Rs	Rs
JF7002	EXEC ENG KHIRTHAR CAN JAFFARABAD (OLD DDO JF		V USTA MUHAMMAI	Ο,		
(001-2024)	creation of post for xen khithan	canal				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			2,376,000	2,376,000
A011	TOTAL PAY		3		1,188,000	1,188,000
A011-2	TOTAL PAY OF OTHER STAFF		3		1,188,000	1,188,000
A01151	Basic Pay of Other Staff		3		1,188,000	1,188,000
M037	Mechanic	(BPS-08)	1		396,000	396,000
E035	Excavator Operator	(BPS-08)	1		396,000	396,000
L058	Loader Operator	(BPS-06)	1		396,000	396,000
A012	TOTAL ALLOWANCES				1,188,000	1,188,000
A012-1	REGULAR ALLOWANCES				1,188,000	1,188,000
A01270	Other				1,188,000	1,188,000
010	Other Regular Allowances				1,188,000	1,188,000
creation of	post for xen khithar canal				2,376,000	2,376,000
	G KHIRTHAR CANAL IRRIG I BAD (OLD DDO JF4001)	DIV USTA MU	HAMMAD,		2,376,000	2,376,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2376000 /-(Recurring) will be required for the purpose during 2024-2025

#### 042203 CANAL IRRIGATION

				AMOUNT TO B	E	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT IRRIGATION CANAL IRRIGATION	ION,FORES	TRY & FISHING	Rs G	Rs	Rs
JF7027	EXECUTIVE ENGINEER DR (OLD DDO JF4035)	RANAGE IRRIG	SATION JAFFARAB	AD		
(001-2024)	creation of post for Executive l Irrigation Jaffarabad	Engineer Draina	ge			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,792,000	1,792,000
A011	TOTAL PAY		2		896,000	896,000
A011-2	TOTAL PAY OF OTHER STAFF		2		896,000	896,000
A01151	Basic Pay of Other Staff		2		896,000	896,000
D135	Draftsman	(BPS-11)	1		448,000	448,000
A269	Assistant Computer Operator	(BPS-11)	1		448,000	448,000
A012	TOTAL ALLOWANCES				<u>896,000</u>	896,000
A012-1	REGULAR ALLOWANCES				<u>896,000</u>	896,000
A01270	Other				896,000	896,000
010	Other Regular Allowances				896,000	896,000
creation of Irrigation J	post for Executive Engineer Dra Jaffarabad	ainage			1,792,000	1,792,000
EXECUTI (OLD DDC	VE ENGINEER DRANAGE IRI D JF4035)	RIGATION JAF	FFARABAD		1,792,000	1,792,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1792000 /-(Recurring) will be required for the purpose during 2024-2025

#### 042203 CANAL IRRIGATION

U422U3 C	ANAL IRRIGATION					
				AMOUNT TO BI		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATI IRRIGATION CANAL IRRIGATION	ON,FORES	ΓRY & FISHING	Rs	Rs	Rs
JH7065	EXECUTIVE ENGINEER IRE	RIGATION DIV	ISION JHAL MAGSI			
(001-2024)	Creation of new post for Execu Irrigiation Division Jhal Magsi	_				
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ГЕО			4,498,160	4,498,160
A011	TOTAL PAY		4		2,398,160	2,398,160
A011-1	TOTAL PAY OF OFFICER		1		1,082,000	1,082,000
A01101	Basic Pay Of Officer		1		1,082,000	1,082,000
D032	Deputy Collectors	(BPS-17)	1		1,082,000	1,082,000
A011-2	TOTAL PAY OF OTHER STAFF		3		<u>1,316,160</u>	1,316,160
A01151	Basic Pay of Other Staff		2		932,160	932,160
Z001	Zillidar	(BPS-14)	1		540,720	540,720
R041	Revenue Clerk	(BPS-07)	1		391,440	391,440
A01156	Pay of contract staff		1		384,000	384,000
G054	Gate Operator	(Fixed)	1		384,000	384,000
A012	TOTAL ALLOWANCES				2,100,000	2,100,000
A012-1	REGULAR ALLOWANCES				2,100,000	2,100,000
A01270	Other				2,100,000	2,100,000
010	Other Regular Allowances				2,100,000	2,100,000

#### 042203 CANAL IRRIGATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0422 **IRRIGATION CANAL IRRIGATION** 042203 JH7065 EXECUTIVE ENGINEER IRRIGATION DIVISION JHAL MAGSI (001-2024) Creation of new post for Executive Engineer Irrigiation Division Jhal Magsi Creation of new post for Executive Engineer 4,498,160 4,498,160 Irrigiation Division Jhal Magsi EXECUTIVE ENGINEER IRRIGATION DIVISION JHAL MAGSI 4,498,160 4,498,160

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4498160 /-(Recurring) will be required for the purpose during 2024-2025

#### 042203 CANAL IRRIGATION

042203 C	CANAL IRRIGATION					
		AMOUNT TO BE SPENT DURING TI YEAR 2024-2025				Ε
CLASSII	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT IRRIGATION CANAL IRRIGATION		STRY & FISHIN	Rs G	Rs	Rs
KN7036	EXECUTIVE ENGINEER IN DDO KN4057)	RRIGATION DIV	VISION KHARAN (C	OLD		
(001-2024)	Creation of new posts in Exec Irrigation Division Kharan	utive Engineer				
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED			6,067,000	6,067,000
A011	TOTAL PAY		7		3,133,000	3,133,000
A011-2	TOTAL PAY OF OTHER STAFF		7		3,133,000	3,133,000
A01151	Basic Pay of Other Staff		7		3,133,000	3,133,000
S042	Senior Clerk	(BPS-14)	1		489,000	489,000
H014	Head Draftsman	(BPS-13)	1		489,000	489,000
S184	Supervisor	(BPS-11)	1		447,000	447,000
S167	Sub Engineer	(BPS-11)	1		447,000	447,000
J014	Junior Clerk	(BPS-11)	1		447,000	447,000
A004	Accounts Clerk	(BPS-09)	1		489,000	489,000
S157	Store Keeper	(BPS-01)	1		325,000	325,000
A012	TOTAL ALLOWANCES				2,934,000	2,934,000
A012-1	REGULAR ALLOWANCES				2,934,000	2,934,000
A01270	Other				2,934,000	2,934,000
010	Other Regular Allowances				2,934,000	2,934,000

#### 042203 CANAL IRRIGATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0422 **IRRIGATION CANAL IRRIGATION** 042203 KN7036 EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD **DDO KN4057)** (001-2024) Creation of new posts in Executive Engineer Irrigation Division Kharan 6,067,000 6,067,000 Creation of new posts in Executive Engineer **Irrigation Division Kharan** 6,067,000 6,067,000 EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD **DDO KN4057**)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6067000 /-(Recurring) will be required for the purpose during 2024-2025

#### 042203 CANAL IRRIGATION

			AMOUNT TO BE			
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATI IRRIGATION CANAL IRRIGATION	ON,FORES	TRY & FISHING	Rs	Rs	Rs
KN7193	IRRIGATION CIRCLE AT RA	AKHSHAN DIV	ISION			
(001-2024)	Creation of new posts in Irrigat Rakhshan Division	tion Circle at				
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ГЕD			9,573,000	9,573,000
A011	TOTAL PAY		2		3,191,000	3,191,000
A011-1	TOTAL PAY OF OFFICER		2		3,191,000	3,191,000
A01101	Basic Pay Of Officer		2		3,191,000	3,191,000
S181	Superintending Engineer	(BPS-19)	1		1,595,500	1,595,500
S187	Superintendent	(BPS-17)	1		1,595,500	1,595,500
A012	TOTAL ALLOWANCES				6,382,000	6,382,000
A012-1	REGULAR ALLOWANCES				6,382,000	6,382,000
A01270	Other				6,382,000	6,382,000
010	Other Regular Allowances				6,382,000	6,382,000
Creation of Rakhshan l	new posts in Irrigation Circle at Division	<del></del>			9,573,000	9,573,000
IRRIGATI	ON CIRCLE AT RAKHSHAN I	DIVISION			9,573,000	9,573,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9573000 /-(Recurring) will be required for the purpose during 2024-2025

#### 042203 CANAL IRRIGATION

042203 C	ANALIKRIGATION				
			AMOUNT TO BI	E	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FOREST IRRIGATION CANAL IRRIGATION	TRY & FISHING	Rs	Rs	Rs
KU7181	EXECUTIVE ENGINEER IRRIGATION DIV KU4001)	: KOHLU (OLD DDO			
(001-2024)	Creation of new post for Executive Engineer Irrigation Division Kohlu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			896,000	<u>896,000</u>
A011	TOTAL PAY	1		448,000	448,000
A011-2	TOTAL PAY OF OTHER STAFF	1		448,000	448,000
A01151	Basic Pay of Other Staff	1		448,000	448,000
A269	Assistant Computer (BPS-12) Operator	1		448,000	448,000
A012	TOTAL ALLOWANCES			448,000	448,000
A012-1	REGULAR ALLOWANCES			448,000	448,000
A01270	Other			448,000	448,000
010	Other Regular Allowances			448,000	448,000
	new post for Executive Engineer Division Kohlu			896,000	896,000
EXECUTIV KU4001)	VE ENGINEER IRRIGATION DIV: KOHLU (O	OLD DDO		896,000	896,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 896000 /-(Recurring) will be required for the purpose during 2024-2025

#### 042203 CANAL IRRIGATION

	ANAL IRRIGATION					
				AMOUNT TO BE		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATI IRRIGATION CANAL IRRIGATION	ON,FORES	FRY & FISHING	Rs	Rs	Rs
QA7371	CHIEF ENGINEER PLANNIN QA5189)	NG & MONITO	RING (OLD DDO			
(001-2024)	creation of new posts for Chief & Monitoring	Engineer Plann	ing			
A01	TOTAL EMPLOYEES RELA' EXPENSES.	ГЕD			<u>7,341,000</u>	7,341,000
A011	TOTAL PAY		2		2,447,000	2,447,000
A011-1	TOTAL PAY OF OFFICER		2		<u>2,447,000</u>	2,447,000
A01101	Basic Pay Of Officer		2		2,447,000	2,447,000
E045	Executive Engineer	(BPS-18)	1		1,223,500	1,223,500
A025	Administrative Officer	(BPS-17)	1		1,223,500	1,223,500
A012	TOTAL ALLOWANCES				4,894,000	4,894,000
A012-1	REGULAR ALLOWANCES				4,894,000	4,894,000
A01270	Other				4,894,000	4,894,000
010	Other Regular Allowances				4,894,000	4,894,000
creation of a	new posts for Chief Engineer Pla ng	nning			7,341,000	7,341,000
CHIEF EN QA5189)	GINEER PLANNING & MONI	FORING (OLD	DDO		7,341,000	7,341,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7341000 /-(Recurring) will be required for the purpose during 2024-2025

# AMOUNT TO BE SPENT DURING THE

042203 CANAL IRRIGATION

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
CLASSI	FUNCTIONAL-CUM OBJECT NUCLASSIFICATION & PARTICULARS OF THE SCHEME PO		NON RECURRING	RECURRING	TOTAL	
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORI IRRIGATION CANAL IRRIGATION	ESTRY & FISHING	Rs	Rs	Rs	
SN7085	EXECUTIVE ENGINEER IRRIGATION I	DIVISION SHERANI				
(001-2024)	Creation of New Post of Executive Engineer Irrigation Division Sherani					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,730,000	2,730,000	
A011	TOTAL PAY	1		1,365,000	1,365,000	
A011-1	TOTAL PAY OF OFFICER	1		1,365,000	1,365,000	
A01101	Basic Pay Of Officer	1		1,365,000	1,365,000	
E045	Executive Engineer (BPS-18)	1		1,365,000	1,365,000	
A012	TOTAL ALLOWANCES			1,365,000	1,365,000	
A012-1	REGULAR ALLOWANCES			1,365,000	1,365,000	
A01270	Other			1,365,000	1,365,000	
010	Other Regular Allowances			1,365,000	1,365,000	
	New Post of Executive Engineer Division Sherani			2,730,000	2,730,000	
EXECUTI	VE ENGINEER IRRIGATION DIVISION SI	HERANI		2,730,000	2,730,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2730000 /-(Recurring) will be required for the purpose during 2024-2025

042203 CANAL IRRIGATION

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORES IRRIGATION CANAL IRRIGATION	TRY & FISHING	Rs	Rs	Rs	
TB7006	EXECUTIVE ENGINEER IRRIGATION DIV DISTRICT KECH (OLD DDO TB4008)	VION DASHAT				
(001-2024)	Creation of new post					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,346,000	1,346,000	
A011	TOTAL PAY	1		673,000	673,000	
A011-1	TOTAL PAY OF OFFICER	1		673,000	673,000	
A01101	Basic Pay Of Officer	1		673,000	673,000	
S029	Security Officer (BPS-16)	1		673,000	673,000	
A012	TOTAL ALLOWANCES			673,000	673,000	
A012-1	REGULAR ALLOWANCES			673,000	673,000	
A01270	Other			673,000	673,000	
010	Other Regular Allowances			673,000	673,000	
Creation of	f new post			1,346,000	1,346,000	
	VE ENGINEER IRRIGATION DIVION DASH. 'KECH (OLD DDO TB4008)	AT		1,346,000	1,346,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1346000 /-(Recurring) will be required for the purpose during 2024-2025

042203 CANAL IRRIGATION

Basic Pay Of Officer

TOTAL ALLOWANCES

Other Regular Allowances

EXECUTIVE ENGINEER IRRIGATION DIVISION WASHUK

**Creation of new post for Executive Engineer** 

REGULAR ALLOWANCES

Head Clerk

Other

Irrigation Division Washuk

A01101 H010

A012

A012-1

A01270

010

#### AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0422 **IRRIGATION CANAL IRRIGATION** 042203 WS7083 EXECUTIVE ENGINEER IRRIGATION DIVISION WASHUK (001-2024) Creation of new post for Executive Engineer Irrigation Division Washuk A01 TOTAL EMPLOYEES RELATED 1,346,000 1,346,000 EXPENSES. 673,000 673,000 TOTAL PAY A011 A011-1 TOTAL PAY OF OFFICER 673,000 673,000

673.000

673,000

673,000

673,000

673.000

673,000

1,346,000

1,346,000

673.000

673,000

673,000

673,000

673,000

673,000

1,346,000

1,346,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1346000 /-(Recurring) will be required for the purpose during 2024-2025

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(BPS-16)

#### 042203 CANAL IRRIGATION

	ANAL IRRIGATION		AMOUNT TO BE SPENT DURING THE		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME PO		NON RECURRING	AR 2024-2025 RECURRING	TOTAL
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTF IRRIGATION CANAL IRRIGATION	RY & FISHING	Rs	Rs	Rs
ZB7139	SUPERINTENDING ENGINEER IRRIGATION	DIVISION ZHOB			
(001-2024)	Creation of new posts for superintending engineer irrigation division circle zhob	r			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,004,000	3,004,000
A011	TOTAL PAY	2		1,502,000	1,502,000
A011-1	TOTAL PAY OF OFFICER	1		1,082,000	1,082,000
A01101	Basic Pay Of Officer	1		1,082,000	1,082,000
S187	Superintendent (BPS-17)	1		1,082,000	1,082,000
A011-2	TOTAL PAY OF OTHER STAFF	1		420,000	420,000
A01151	Basic Pay of Other Staff	1		420,000	420,000
A004	Accounts Clerk (BPS-09)	1		420,000	420,000
A012	TOTAL ALLOWANCES			1,502,000	1,502,000
A012-1	REGULAR ALLOWANCES			1,502,000	1,502,000
A01270	Other			1,502,000	1,502,000
010	Other Regular Allowances			1,502,000	1,502,000
	f new posts for superintending engineer livision circle zhob			3,004,000	3,004,000
SUPERINT	TENDING ENGINEER IRRIGATION DIVISION 2	<b>Z</b> HOВ		3,004,000	3,004,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3004000 /-(Recurring) will be required for the purpose during 2024-2025

### 042206 IRRIGATION, RESEARCH AND DESIGN

	A			AMOUNT TO BE		
CLASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 042 0422 042206	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATI IRRIGATION IRRIGATION, RESEAR			Rs	Rs	Rs
QA7364	DESIGN CELL IRRIGATION	& POWER (O	LD DDO QA5173)			
(001-2024)	Creation of new posts for Desig	n Cell Irrigatio	n			
A01	TOTAL EMPLOYEES RELA' EXPENSES.	ГЕD			4,894,000	4,894,000
A011	TOTAL PAY		2		2,447,000	2,447,000
A011-1	TOTAL PAY OF OFFICER		2		2,447,000	2,447,000
A01101	Basic Pay Of Officer		2		2,447,000	2,447,000
E045	Executive Engineer	(BPS-18)	1		1,223,500	1,223,500
A025	Administrative Officer	(BPS-17)	1		1,223,500	1,223,500
A012	TOTAL ALLOWANCES				2,447,000	2,447,000
A012-1	REGULAR ALLOWANCES				2,447,000	2,447,000
A01270	Other				2,447,000	2,447,000
010	Other Regular Allowances				2,447,000	2,447,000
Creation of	f new posts for Design Cell Irriga	tion			4,894,000	4,894,000
DESIGN C	DESIGN CELL IRRIGATION & POWER (OLD DDO QA5173)				4,894,000	4,894,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4894000 /-(Recurring) will be required for the purpose during 2024-2025