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BC21032 (32)
IRRIGATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION DHADAR KACHHI		<u>1,144,000</u>	<u>1,144,000</u>
(001-2024)	Creation of post for Executive Engineer Irrigation Division Dhadar kachhi		1,144,000	1,144,000
CM7005	EXECUTIVE ENGINEER IRRIGATION DIVISION CHAMAN		<u>2,964,000</u>	<u>2,964,000</u>
(001-2024)	creation of new post for Irrigation Department		2,964,000	2,964,000
GR7113	EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)		<u>2,442,000</u>	<u>2,442,000</u>
(001-2024)	Creation of new post for XEN Ormara		2,442,000	2,442,000
JF7002	EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)		<u>2,376,000</u>	<u>2,376,000</u>
(001-2024)	creation of post for xen khithar canal		2,376,000	2,376,000
JF7027	EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD (OLD DDO JF4035)		<u>1,792,000</u>	<u>1,792,000</u>
(001-2024)	creation of post for Executive Engineer Drainage Irrigation Jaffarabad		1,792,000	1,792,000
JH7065	EXECUTIVE ENGINEER IRRIGATION DIVISION JHAL MAGSI		<u>4,498,160</u>	<u>4,498,160</u>
(001-2024)	Creation of new post for Executive Engineer Irrigation Division Jhal Magsi		4,498,160	4,498,160
KN7036	EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD DDO KN4057)		<u>6,067,000</u>	<u>6,067,000</u>

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BC21032 (32)
IRRIGATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Creation of new posts in Executive Engineer Irrigation Division Kharan		6,067,000	6,067,000
KN7193	IRRIGATION CIRCLE AT RAKHSHAN DIVISION		<u>9,573,000</u>	<u>9,573,000</u>
(001-2024)	Creation of new posts in Irrigation Circle at Rakhshan Division		9,573,000	9,573,000
KU7181	EXECUTIVE ENGINEER IRRIGATION DIV: KOHLU (OLD DDO KU4001)		<u>896,000</u>	<u>896,000</u>
(001-2024)	Creation of new post for Executive Engineer Irrigation Division Kohlu		896,000	896,000
QA7181	IRRIGATION DEPARTMENT ADMN SECRETARIAT	<u>12,500,000</u>	<u>2,164,000</u>	<u>14,664,000</u>
(001-2024)	Purchase of Physical Assets	12,500,000		12,500,000
(002-2024)	Creation of post of Superintendent		2,164,000	2,164,000
QA7364	DESIGN CELL IRRIGATION & POWER (OLD DDO QA5173)		<u>4,894,000</u>	<u>4,894,000</u>
(001-2024)	Creation of new posts for Design Cell Irrigation		4,894,000	4,894,000
QA7371	CHIEF ENGINEER PLANNING & MONITORING (OLD DDO QA5189)		<u>7,341,000</u>	<u>7,341,000</u>
(001-2024)	creation of new posts for Chief Engineer Planning & Monitoring		7,341,000	7,341,000
SN7085	EXECUTIVE ENGINEER IRRIGATION DIVISION SHERANI		<u>2,730,000</u>	<u>2,730,000</u>
(001-2024)	Creation of New Post of Executive Engineer Irrigation Division Sherani		2,730,000	2,730,000

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BC21032 (32)
IRRIGATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TB7006	EXECUTIVE ENGINEER IRRIGATION DIVISION DASHAT DISTRICT KECH (OLD DDO TB4008)		<u>1,346,000</u>	<u>1,346,000</u>
(001-2024)	Creation of new post		1,346,000	1,346,000
WS7083	EXECUTIVE ENGINEER IRRIGATION DIVISION WASHUK		<u>1,346,000</u>	<u>1,346,000</u>
(001-2024)	Creation of new post for Executive Engineer Irrigation Division Washuk		1,346,000	1,346,000
ZB7139	SUPERINTENDING ENGINEER IRRIGATION DIVISION ZHOB		<u>3,004,000</u>	<u>3,004,000</u>
(001-2024)	Creation of new posts for superintending engineer irrigation division circle zhob		3,004,000	3,004,000
Total Schemes: 16 Total SNEs:17 GRAND TOTAL:		12,500,000	54,577,160	67,077,160

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IRRIGATION

Charged:	
Voted:	67,077,160
Grand Total:	67,077,160

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

042203	CANAL IRRIGATION (Voted)		47,519,160	47,519,160
042206	IRRIGATION, RESEARCH AND DESIGN (Voted)		4,894,000	4,894,000
042201	ADMINISTRATION (Voted)	12,500,000	2,164,000	14,664,000
Total		12,500,000	54,577,160	67,077,160

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IRRIGATION

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>54,577,160</u>	<u>54,577,160</u>
A011	TOTAL PAY		<u>25,404,160</u>	<u>25,404,160</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14,042,000</u>	<u>14,042,000</u>
A01101	Basic Pay Of Officer		14,042,000	14,042,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>11,362,160</u>	<u>11,362,160</u>
A01151	Basic Pay of Other Staff		10,187,160	10,187,160
A01156	Pay of contract staff		1,175,000	1,175,000
A012	TOTAL ALLOWANCES		<u>29,173,000</u>	<u>29,173,000</u>
A01270	Other		29,173,000	29,173,000
A09	TOTAL PHYSICAL ASSETS	<u>12,500,000</u>		<u>12,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>2,500,000</u>		<u>2,500,000</u>
A09201	Hardware	2,500,000		2,500,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>8,500,000</u>		<u>8,500,000</u>
A09501	Transport	8,500,000		8,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,500,000</u>		<u>1,500,000</u>
A09701	Furniture and Fixtures	1,500,000		1,500,000
NET TOTAL		12,500,000	54,577,160	67,077,160

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IRRIGATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	1	325,000
06	2	776,000
07	1	391,440
08	2	792,000
09	2	909,000
11	8	4,039,000
12	1	448,000
13	1	489,000
14	3	2,017,720
16	2	1,346,000
17	6	7,288,500
18	3	3,812,000
19	1	1,595,500
(Fixed)	3	1,175,000
TOTAL:	36	25,404,160

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IRRIGATION

042201 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042201 ADMINISTRATION				
QA7181 IRRIGATION DEPARTMENT ADMN SECRETARIAT				
(002-2024) Creation of post of Superintendent				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,164,000</u>	<u>2,164,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,082,000</u>	<u>1,082,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,082,000</u>	<u>1,082,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,082,000</u>	<u>1,082,000</u>
S187 Superintendent (BPS-17)	1		1,082,000	1,082,000
A012 TOTAL ALLOWANCES			<u>1,082,000</u>	<u>1,082,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,082,000</u>	<u>1,082,000</u>
A01270 Other			<u>1,082,000</u>	<u>1,082,000</u>
010 Other Regular Allowances			1,082,000	1,082,000
Creation of post of Superintendent			2,164,000	2,164,000

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IRRIGATION

042201 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042201 ADMINISTRATION				
QA7181 IRRIGATION DEPARTMENT ADMN SECRETARIAT				
(001-2024) Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>12,500,000</u>		<u>12,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,500,000</u>		<u>2,500,000</u>
A09201 Hardware		<u>2,500,000</u>		<u>2,500,000</u>
001 Purchase of Hardware		2,500,000		2,500,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>8,500,000</u>		<u>8,500,000</u>
A09501 Transport		<u>8,500,000</u>		<u>8,500,000</u>
001 Purchase of Transport		8,500,000		8,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701 Furniture and Fixtures		<u>1,500,000</u>		<u>1,500,000</u>
001 Purchase of Furniture & Fixture		1,500,000		1,500,000
Purchase of Physical Assets		12,500,000		12,500,000
IRRIGATION DEPARTMENT ADMN SECRETARIAT		12,500,000	2,164,000	14,664,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12500000 /-(Non-Recurring) and 2164000 /-(Recurring) will be required for the purpose during 2024-2025

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
KI7002 EXECUTIVE ENGINEER IRRIGATION DIVISION DHADAR KACHHI				
(001-2024) Creation of post for Executive Engineer Irrigation Division Dhadar kachhi				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,144,000</u>	<u>1,144,000</u>
A011 TOTAL PAY	<u>2</u>		<u>764,000</u>	<u>764,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>764,000</u>	<u>764,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>380,000</u>	<u>380,000</u>
G021 Generator Operator (BPS-06)	1		380,000	380,000
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
S193 Sweeper (Fixed)	1		384,000	384,000
A012 TOTAL ALLOWANCES			<u>380,000</u>	<u>380,000</u>
A012-1 REGULAR ALLOWANCES			<u>380,000</u>	<u>380,000</u>
A01270 Other			<u>380,000</u>	<u>380,000</u>
010 Other Regular Allowances			380,000	380,000
Creation of post for Executive Engineer Irrigation Division Dhadar kachhi			1,144,000	1,144,000
EXECUTIVE ENGINEER IRRIGATION DIVISION DHADAR KACHHI			1,144,000	1,144,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1144000 /-(Recurring) will be required for the purpose during 2024-2025

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
CM7005 EXECUTIVE ENGINEER IRRIGATION DIVISION CHAMAN				
(001-2024) creation of new post for Irrigation Department				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,964,000</u>	<u>2,964,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,976,000</u>	<u>1,976,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,976,000</u>	<u>1,976,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>1,976,000</u>	<u>1,976,000</u>
S042 Senior Clerk (BPS-14)	1		988,000	988,000
D135 Draftsman (BPS-11)	1		988,000	988,000
A012 TOTAL ALLOWANCES			<u>988,000</u>	<u>988,000</u>
A012-1 REGULAR ALLOWANCES			<u>988,000</u>	<u>988,000</u>
A01270 Other			<u>988,000</u>	<u>988,000</u>
010 Other Regular Allowances			988,000	988,000
creation of new post for Irrigation Department			2,964,000	2,964,000
EXECUTIVE ENGINEER IRRIGATION DIVISION CHAMAN			2,964,000	2,964,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2964000 /-(Recurring) will be required for the purpose during 2024-2025

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
GR7113 EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)				
(001-2024) Creation of new post for XEN Ormara				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,442,000</u>	<u>2,442,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,221,000</u>	<u>1,221,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,221,000</u>	<u>1,221,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>814,000</u>	<u>814,000</u>
J014 Junior Clerk (BPS-11)	1		407,000	407,000
D135 Draftsman (BPS-11)	1		407,000	407,000
A01156 Pay of contract staff	<u>1</u>		<u>407,000</u>	<u>407,000</u>
S193 Sweeper (Fixed)	1		407,000	407,000
A012 TOTAL ALLOWANCES			<u>1,221,000</u>	<u>1,221,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,221,000</u>	<u>1,221,000</u>
A01270 Other			<u>1,221,000</u>	<u>1,221,000</u>
010 Other Regular Allowances			1,221,000	1,221,000
Creation of new post for XEN Ormara			<u>2,442,000</u>	<u>2,442,000</u>
EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)			<u>2,442,000</u>	<u>2,442,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2442000 /-(Recurring) will be required for the purpose during 2024-2025

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
JF7002 EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)				
(001-2024) creation of post for xen khithar canal				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,376,000</u>	<u>2,376,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,188,000</u>	<u>1,188,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,188,000</u>	<u>1,188,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>1,188,000</u>	<u>1,188,000</u>
M037 Mechanic (BPS-08)	1		396,000	396,000
E035 Excavator Operator (BPS-08)	1		396,000	396,000
L058 Loader Operator (BPS-06)	1		396,000	396,000
A012 TOTAL ALLOWANCES			<u>1,188,000</u>	<u>1,188,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,188,000</u>	<u>1,188,000</u>
A01270 Other			<u>1,188,000</u>	<u>1,188,000</u>
010 Other Regular Allowances			1,188,000	1,188,000
creation of post for xen khithar canal			<u>2,376,000</u>	<u>2,376,000</u>
EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)			<u>2,376,000</u>	<u>2,376,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2376000 /-(Recurring) will be required for the purpose during 2024-2025

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
JF7027 EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD (OLD DDO JF4035)				
(001-2024) creation of post for Executive Engineer Drainage Irrigation Jaffarabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,792,000</u>	<u>1,792,000</u>
A011 TOTAL PAY	<u>2</u>		<u>896,000</u>	<u>896,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>896,000</u>	<u>896,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>896,000</u>	<u>896,000</u>
D135 Draftsman (BPS-11)	1		448,000	448,000
A269 Assistant Computer Operator (BPS-11)	1		448,000	448,000
A012 TOTAL ALLOWANCES			<u>896,000</u>	<u>896,000</u>
A012-1 REGULAR ALLOWANCES			<u>896,000</u>	<u>896,000</u>
A01270 Other			<u>896,000</u>	<u>896,000</u>
010 Other Regular Allowances			896,000	896,000
creation of post for Executive Engineer Drainage Irrigation Jaffarabad			1,792,000	1,792,000
EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD (OLD DDO JF4035)			1,792,000	1,792,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1792000 /-(Recurring) will be required for the purpose during 2024-2025

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
JH7065 EXECUTIVE ENGINEER IRRIGATION DIVISION JHAL MAGSI				
(001-2024) Creation of new post for Executive Engineer Irrigation Division Jhal Magsi				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,498,160</u>	<u>4,498,160</u>
A011 TOTAL PAY	<u>4</u>		<u>2,398,160</u>	<u>2,398,160</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,082,000</u>	<u>1,082,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>1,082,000</u>	<u>1,082,000</u>
D032 Deputy Collectors (BPS-17)	1		1,082,000	1,082,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,316,160</u>	<u>1,316,160</u>
A011151 Basic Pay of Other Staff	<u>2</u>		<u>932,160</u>	<u>932,160</u>
Z001 Zillidar (BPS-14)	1		540,720	540,720
R041 Revenue Clerk (BPS-07)	1		391,440	391,440
A011156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
G054 Gate Operator (Fixed)	1		384,000	384,000
A012 TOTAL ALLOWANCES			<u>2,100,000</u>	<u>2,100,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,100,000</u>	<u>2,100,000</u>
A01270 Other			<u>2,100,000</u>	<u>2,100,000</u>
010 Other Regular Allowances			2,100,000	2,100,000

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING 0422 IRRIGATION 042203 CANAL IRRIGATION				
JH7065 EXECUTIVE ENGINEER IRRIGATION DIVISION JHAL MAGSI				
(001-2024) Creation of new post for Executive Engineer Irrigation Division Jhal Magsi				
Creation of new post for Executive Engineer Irrigation Division Jhal Magsi			4,498,160	4,498,160
EXECUTIVE ENGINEER IRRIGATION DIVISION JHAL MAGSI			4,498,160	4,498,160

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4498160 /-(Recurring) will be required for the purpose during 2024-2025

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
KN7036 EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD DDO KN4057)				
(001-2024) Creation of new posts in Executive Engineer Irrigation Division Kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,067,000</u>	<u>6,067,000</u>
A011 TOTAL PAY	<u>7</u>		<u>3,133,000</u>	<u>3,133,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>3,133,000</u>	<u>3,133,000</u>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>3,133,000</u>	<u>3,133,000</u>
S042 Senior Clerk (BPS-14)	1		489,000	489,000
H014 Head Draftsman (BPS-13)	1		489,000	489,000
S184 Supervisor (BPS-11)	1		447,000	447,000
S167 Sub Engineer (BPS-11)	1		447,000	447,000
J014 Junior Clerk (BPS-11)	1		447,000	447,000
A004 Accounts Clerk (BPS-09)	1		489,000	489,000
S157 Store Keeper (BPS-01)	1		325,000	325,000
A012 TOTAL ALLOWANCES			<u>2,934,000</u>	<u>2,934,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,934,000</u>	<u>2,934,000</u>
A01270 Other			<u>2,934,000</u>	<u>2,934,000</u>
010 Other Regular Allowances			2,934,000	2,934,000

17
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING 0422 IRRIGATION 042203 CANAL IRRIGATION				
KN7036 EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD DDO KN4057)				
(001-2024) Creation of new posts in Executive Engineer Irrigation Division Kharan				
Creation of new posts in Executive Engineer Irrigation Division Kharan			6,067,000	6,067,000
EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD DDO KN4057)			6,067,000	6,067,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6067000 /-(Recurring) will be required for the purpose during 2024-2025

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
KN7193 IRRIGATION CIRCLE AT RAKHSHAN DIVISION				
(001-2024) Creation of new posts in Irrigation Circle at Rakhshan Division				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,573,000</u>	<u>9,573,000</u>
A011 TOTAL PAY	<u>2</u>		<u>3,191,000</u>	<u>3,191,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>3,191,000</u>	<u>3,191,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>3,191,000</u>	<u>3,191,000</u>
S181 Superintending Engineer (BPS-19)	1		1,595,500	1,595,500
S187 Superintendent (BPS-17)	1		1,595,500	1,595,500
A012 TOTAL ALLOWANCES			<u>6,382,000</u>	<u>6,382,000</u>
A012-1 REGULAR ALLOWANCES			<u>6,382,000</u>	<u>6,382,000</u>
A01270 Other			<u>6,382,000</u>	<u>6,382,000</u>
010 Other Regular Allowances			6,382,000	6,382,000
Creation of new posts in Irrigation Circle at Rakhshan Division			<u>9,573,000</u>	<u>9,573,000</u>
IRRIGATION CIRCLE AT RAKHSHAN DIVISION			<u>9,573,000</u>	<u>9,573,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9573000 /-(Recurring) will be required for the purpose during 2024-2025

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
KU7181 EXECUTIVE ENGINEER IRRIGATION DIV: KOHLU (OLD DDO KU4001)				
(001-2024) Creation of new post for Executive Engineer Irrigation Division Kohlu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>896,000</u>	<u>896,000</u>
A011 TOTAL PAY	<u>1</u>		<u>448,000</u>	<u>448,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>448,000</u>	<u>448,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>448,000</u>	<u>448,000</u>
A269 Assistant Computer Operator (BPS-12)	1		448,000	448,000
A012 TOTAL ALLOWANCES			<u>448,000</u>	<u>448,000</u>
A012-1 REGULAR ALLOWANCES			<u>448,000</u>	<u>448,000</u>
A01270 Other			<u>448,000</u>	<u>448,000</u>
010 Other Regular Allowances			448,000	448,000
Creation of new post for Executive Engineer Irrigation Division Kohlu			<u>896,000</u>	<u>896,000</u>
EXECUTIVE ENGINEER IRRIGATION DIV: KOHLU (OLD DDO KU4001)			<u>896,000</u>	<u>896,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 896000 /-(Recurring) will be required for the purpose during 2024-2025

20
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
QA7371 CHIEF ENGINEER PLANNING & MONITORING (OLD DDO QA5189)				
(001-2024) creation of new posts for Chief Engineer Planning & Monitoring				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,341,000</u>	<u>7,341,000</u>
A011 TOTAL PAY	<u>2</u>		<u>2,447,000</u>	<u>2,447,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>2,447,000</u>	<u>2,447,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>2,447,000</u>	<u>2,447,000</u>
E045 Executive Engineer (BPS-18)	1		1,223,500	1,223,500
A025 Administrative Officer (BPS-17)	1		1,223,500	1,223,500
A012 TOTAL ALLOWANCES			<u>4,894,000</u>	<u>4,894,000</u>
A012-1 REGULAR ALLOWANCES			<u>4,894,000</u>	<u>4,894,000</u>
A01270 Other			<u>4,894,000</u>	<u>4,894,000</u>
010 Other Regular Allowances			4,894,000	4,894,000
creation of new posts for Chief Engineer Planning & Monitoring			7,341,000	7,341,000
CHIEF ENGINEER PLANNING & MONITORING (OLD DDO QA5189)			7,341,000	7,341,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7341000 /-(Recurring) will be required for the purpose during 2024-2025

21
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
SN7085 EXECUTIVE ENGINEER IRRIGATION DIVISION SHERANI				
(001-2024) Creation of New Post of Executive Engineer Irrigation Division Sherani				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,730,000</u>	<u>2,730,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,365,000</u>	<u>1,365,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,365,000</u>	<u>1,365,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,365,000</u>	<u>1,365,000</u>
E045 Executive Engineer (BPS-18)	1		1,365,000	1,365,000
A012 TOTAL ALLOWANCES			<u>1,365,000</u>	<u>1,365,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,365,000</u>	<u>1,365,000</u>
A01270 Other			<u>1,365,000</u>	<u>1,365,000</u>
010 Other Regular Allowances			1,365,000	1,365,000
Creation of New Post of Executive Engineer Irrigation Division Sherani			2,730,000	2,730,000
EXECUTIVE ENGINEER IRRIGATION DIVISION SHERANI			2,730,000	2,730,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2730000 /-(Recurring) will be required for the purpose during 2024-2025

22
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING 0422 IRRIGATION 042203 CANAL IRRIGATION				
TB7006 EXECUTIVE ENGINEER IRRIGATION DIVION DASHAT DISTRICT KECH (OLD DDO TB4008)				
(001-2024) Creation of new post				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,346,000</u>	<u>1,346,000</u>
A011 TOTAL PAY	<u>1</u>		<u>673,000</u>	<u>673,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>673,000</u>	<u>673,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>673,000</u>	<u>673,000</u>
S029 Security Officer (BPS-16)	1		673,000	673,000
A012 TOTAL ALLOWANCES			<u>673,000</u>	<u>673,000</u>
A012-1 REGULAR ALLOWANCES			<u>673,000</u>	<u>673,000</u>
A01270 Other			<u>673,000</u>	<u>673,000</u>
010 Other Regular Allowances			673,000	673,000
Creation of new post			1,346,000	1,346,000
EXECUTIVE ENGINEER IRRIGATION DIVION DASHAT DISTRICT KECH (OLD DDO TB4008)			1,346,000	1,346,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1346000 /-(Recurring) will be required for the purpose during 2024-2025

23
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
WS7083 EXECUTIVE ENGINEER IRRIGATION DIVISION WASHUK				
(001-2024) Creation of new post for Executive Engineer Irrigation Division Washuk				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,346,000</u>	<u>1,346,000</u>
A011 TOTAL PAY	<u>1</u>		<u>673,000</u>	<u>673,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>673,000</u>	<u>673,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>673,000</u>	<u>673,000</u>
H010 Head Clerk (BPS-16)	1		673,000	673,000
A012 TOTAL ALLOWANCES			<u>673,000</u>	<u>673,000</u>
A012-1 REGULAR ALLOWANCES			<u>673,000</u>	<u>673,000</u>
A01270 Other			<u>673,000</u>	<u>673,000</u>
010 Other Regular Allowances			673,000	673,000
Creation of new post for Executive Engineer Irrigation Division Washuk			<u>1,346,000</u>	<u>1,346,000</u>
EXECUTIVE ENGINEER IRRIGATION DIVISION WASHUK			<u>1,346,000</u>	<u>1,346,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1346000 /-(Recurring) will be required for the purpose during 2024-2025

24
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
ZB7139 SUPERINTENDING ENGINEER IRRIGATION DIVISION ZHOB				
(001-2024) Creation of new posts for superintending engineer irrigation division circle zhob				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,004,000</u>	<u>3,004,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,502,000</u>	<u>1,502,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,082,000</u>	<u>1,082,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,082,000</u>	<u>1,082,000</u>
S187 Superintendent (BPS-17)	1		1,082,000	1,082,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>420,000</u>	<u>420,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>420,000</u>	<u>420,000</u>
A004 Accounts Clerk (BPS-09)	1		420,000	420,000
A012 TOTAL ALLOWANCES			<u>1,502,000</u>	<u>1,502,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,502,000</u>	<u>1,502,000</u>
A01270 Other			<u>1,502,000</u>	<u>1,502,000</u>
010 Other Regular Allowances			1,502,000	1,502,000
Creation of new posts for superintending engineer irrigation division circle zhob			<u>3,004,000</u>	<u>3,004,000</u>
SUPERINTENDING ENGINEER IRRIGATION DIVISION ZHOB			<u>3,004,000</u>	<u>3,004,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3004000 /-(Recurring) will be required for the purpose during 2024-2025

25
IRRIGATION

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042206 IRRIGATION, RESEARCH AND DESIGN				
QA7364 DESIGN CELL IRRIGATION & POWER (OLD DDO QA5173)				
(001-2024) Creation of new posts for Design Cell Irrigation				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,894,000</u>	<u>4,894,000</u>
A011 TOTAL PAY	<u>2</u>		<u>2,447,000</u>	<u>2,447,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>2,447,000</u>	<u>2,447,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>2,447,000</u>	<u>2,447,000</u>
E045 Executive Engineer (BPS-18)	1		1,223,500	1,223,500
A025 Administrative Officer (BPS-17)	1		1,223,500	1,223,500
A012 TOTAL ALLOWANCES			<u>2,447,000</u>	<u>2,447,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,447,000</u>	<u>2,447,000</u>
A01270 Other			<u>2,447,000</u>	<u>2,447,000</u>
010 Other Regular Allowances			2,447,000	2,447,000
Creation of new posts for Design Cell Irrigation			<u>4,894,000</u>	<u>4,894,000</u>
DESIGN CELL IRRIGATION & POWER (OLD DDO QA5173)			<u>4,894,000</u>	<u>4,894,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4894000 /-(Recurring) will be required for the purpose during 2024-2025