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BC21030 (30)
FISHERIES DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KN7284	ASSISTANT DIRECTOR HATCHERY AT GURUK DAM KHARAN		<u>2,720,000</u>	<u>2,720,000</u>
(001-2024)	Creation of new posts for Assistant Director Hatchery at Guruk Dam Kharan		2,720,000	2,720,000
QA7110	FISHERIES DEPARTMENT ADMN SECRETARIAT		<u>811,260</u>	<u>811,260</u>
(001-2024)	Creation of new posts of Superintendent		811,260	811,260
QA7283	DIRECTOR GENERAL FISHERIES QUETTA (OLD DDO QA4595)		<u>811,260</u>	<u>811,260</u>
(001-2024)	creation of new posts for Directorate of admin finance & Legal Affairs fresh water at Quetta		811,260	811,260
QA7613	DIRECTOR (DAMS) FISHERIES BALOCHISTAN DEPUTY DIRECTOR (DAMS & PLANING) QUETTA(OLD DDO QA5823)		<u>16,834,960</u>	<u>16,834,960</u>
(001-2024)	creation of new posts for office of the Director (Dams) Fisheries Balochistan Deputy		16,834,960	16,834,960
QA7881	DIRECTOR FRESH WATER WATER STATISTICS E-GOVERNANCE MONITORING CORDINATION & PUBLIC		<u>1,023,840</u>	<u>1,023,840</u>
(001-2024)	Creation of new posts for office of the Directorate of fresh waters Quetta		1,023,840	1,023,840
QA7883	DIRECTOR OF HATCHERY		<u>1,023,840</u>	<u>1,023,840</u>
(001-2024)	creation of new posts for office of the Directorate of Hatchery		1,023,840	1,023,840
KN7148	FISHERIES OFFICE KHARAN		<u>1,940,000</u>	<u>1,940,000</u>

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BC21030 (30)
FISHERIES DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Creation of new posts for Fisheries Officer Kharan		1,940,000	1,940,000
Total Schemes: 7 Total SNEs:7 GRAND TOTAL:			25,165,160	25,165,160

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FISHERIES DEPARTMENT

Charged:	
Voted:	25,165,160
Grand Total:	25,165,160

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

042501 ADMINISTRATION (Voted)

25,165,160

25,165,160

Total

25,165,160

25,165,160

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FISHERIES DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,165,160</u>	<u>25,165,160</u>
A011	TOTAL PAY		<u>23,765,160</u>	<u>23,765,160</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21,705,160</u>	<u>21,705,160</u>
A01101	Basic Pay Of Officer		21,705,160	21,705,160
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,060,000</u>	<u>2,060,000</u>
A01151	Basic Pay of Other Staff		2,060,000	2,060,000
A012	TOTAL ALLOWANCES		<u>1,400,000</u>	<u>1,400,000</u>
A01270	Other		1,400,000	1,400,000
NET TOTAL			25,165,160	25,165,160

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FISHERIES DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	3	660,000
04	1	300,000
11	1	500,000
12	1	600,000
17	2	2,011,260
18	3	3,071,520
19	1	15,811,120
(Contract)	1	811,260
TOTAL:	13	23,765,160

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FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ADMINISTRATION				
KN7284 ASSISTANT DIRECTOR HATCHERY AT GURUK DAM KHARAN				
(001-2024) Creation of new posts for Assistant Director Hatchery at Guruk Dam Kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,720,000</u>	<u>2,720,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,920,000</u>	<u>1,920,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A085 Assistant Director (BPS-17)	1		1,200,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>720,000</u>	<u>720,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>720,000</u>	<u>720,000</u>
J014 Junior Clerk (BPS-11)	1		500,000	500,000
N003 Naib Qasid (BPS-01)	1		220,000	220,000
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000
Creation of new posts for Assistant Director Hatchery at Guruk Dam Kharan			2,720,000	2,720,000
ASSISTANT DIRECTOR HATCHERY AT GURUK DAM KHARAN			2,720,000	2,720,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2720000 /-(Recurring) will be required for the purpose during 2024-2025

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FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ADMINISTRATION				
QA7110 FISHERIES DEPARTMENT ADMN SECRETARIAT				
(001-2024) Creation of new posts of Superintendent				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>811,260</u>	<u>811,260</u>
A011 TOTAL PAY	<u>1</u>		<u>811,260</u>	<u>811,260</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>811,260</u>	<u>811,260</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>811,260</u>	<u>811,260</u>
S187 Superintendent (BPS-17)	1		811,260	811,260
Creation of new posts of Superintendent			811,260	811,260
FISHERIES DEPARTMENT ADMN SECRETARIAT			811,260	811,260

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 811260 /-(Recurring) will be required for the purpose during 2024-2025

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FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ADMINISTRATION				
QA7283 DIRECTOR GENERAL FISHERIES QUETTA (OLD DDO QA4595)				
(001-2024) creation of new posts for Directorate of admin finance & Legal Affairs fresh water at Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>811,260</u>	<u>811,260</u>
A011 TOTAL PAY	<u>1</u>		<u>811,260</u>	<u>811,260</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>811,260</u>	<u>811,260</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>811,260</u>	<u>811,260</u>
L065 Law Officer (Contract)	1		811,260	811,260
creation of new posts for Directorate of admin finance & Legal Affairs fresh water at Quetta			811,260	811,260
DIRECTOR GENERAL FISHERIES QUETTA (OLD DDO QA4595)			811,260	811,260

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 811260 /-(Recurring) will be required for the purpose during 2024-2025

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FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ADMINISTRATION				
QA7613 DIRECTOR (DAMS) FISHERIES BALOCHISTAN DEPUTY DIRECTOR (DAMS & PLANING) QUETTA(OLD DDO QA5823)				
(001-2024) creation of new posts for office of the Director (Dams) Fisheries Balochistan Deputy				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,834,960</u>	<u>16,834,960</u>
A011 TOTAL PAY	<u>2</u>		<u>16,834,960</u>	<u>16,834,960</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>16,834,960</u>	<u>16,834,960</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>16,834,960</u>	<u>16,834,960</u>
D075 Director (BPS-19)	1		15,811,120	15,811,120
D153 Deputy Director (BPS-18)	1		1,023,840	1,023,840
creation of new posts for office of the Director (Dams) Fisheries Balochistan Deputy			16,834,960	16,834,960
DIRECTOR (DAMS) FISHERIES BALOCHISTAN DEPUTY DIRECTOR (DAMS & PLANING) QUETTA(OLD DDO QA5823)			16,834,960	16,834,960

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16834960 /-(Recurring) will be required for the purpose during 2024-2025

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FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ADMINISTRATION				
QA7881 DIRECTOR FRESH WATER WATER STATISTICS E-GOVERNANCE MONITORING CORDINATION & PUBLIC				
(001-2024) Creation of new posts for office of the Directorate of fresh waters Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,023,840</u>	<u>1,023,840</u>
A011 TOTAL PAY	<u>1</u>		<u>1,023,840</u>	<u>1,023,840</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,023,840</u>	<u>1,023,840</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,023,840</u>	<u>1,023,840</u>
D153 Deputy Director (BPS-18)	1		1,023,840	1,023,840
Creation of new posts for office of the Directorate of fresh waters Quetta			1,023,840	1,023,840
DIRECTOR FRESH WATER WATER STATISTICS E-GOVERNANCE MONITORING CORDINATION & PUBLIC			1,023,840	1,023,840

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1023840 /-(Recurring) will be required for the purpose during 2024-2025

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FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ADMINISTRATION				
QA7883 DIRECTOR OF HATCHERY				
(001-2024) creation of new posts for office of the Directorate of Hatchery				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,023,840</u>	<u>1,023,840</u>
A011 TOTAL PAY	<u>1</u>		<u>1,023,840</u>	<u>1,023,840</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,023,840</u>	<u>1,023,840</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,023,840</u>	<u>1,023,840</u>
D153 Deputy Director (BPS-18)	1		1,023,840	1,023,840
creation of new posts for office of the Directorate of Hatchery			<u>1,023,840</u>	<u>1,023,840</u>
DIRECTOR OF HATCHERY			<u>1,023,840</u>	<u>1,023,840</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1023840 /-(Recurring) will be required for the purpose during 2024-2025

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FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ADMINISTRATION				
KN7148 FISHERIES OFFICE KHARAN				
(001-2024) Creation of new posts for Fisheries Officer Kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,940,000</u>	<u>1,940,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,340,000</u>	<u>1,340,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,340,000</u>	<u>1,340,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,340,000</u>	<u>1,340,000</u>
A269 Assistant Computer Operator (BPS-12)	1		600,000	600,000
D143 Driver (BPS-04)	1		300,000	300,000
C064 Chowkidar (BPS-01)	1		220,000	220,000
F033 Fisheries Watcher (BPS-01)	1		220,000	220,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000
Creation of new posts for Fisheries Officer Kharan			<u>1,940,000</u>	<u>1,940,000</u>
FISHERIES OFFICE KHARAN			<u>1,940,000</u>	<u>1,940,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1940000 /-(Recurring) will be required for the purpose during 2024-2025