

1
BC21029 (29)
FOREST & WILDLIFE

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 | | |
|---------------|---|--|-------------------------|--------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| CM7029 | DIVISIONAL FOREST OFFICER CHAMAN | | <u>219,000</u> | <u>219,000</u> |
| (001-2024) | Creation of new posts Divisional Forest Officer Chaman | | 219,000 | 219,000 |
| KI7026 | DIVISIONAL FOREST OFFICER KACHHI (OLD DDO KI4036) | | <u>384,000</u> | <u>384,000</u> |
| (001-2024) | Creation of new posts for Divisional forest officer Kachhi Daraz Band Park | | 384,000 | 384,000 |
| NI7128 | SOIL CONSERVATOR OFFICER NUSHKI | | <u>930,000</u> | <u>930,000</u> |
| (001-2024) | Creation of new posts Soil Conservator Officer Nushki | | 930,000 | 930,000 |
| QA7173 | FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT | | <u>1,000,000</u> | <u>1,000,000</u> |
| (001-2024) | Creation of new posts for forest and Wildlife Department | | 1,000,000 | 1,000,000 |
| QA7174 | CHIEF CONSERVATOR OF FOREST-NORTH QTA (OLD DDO QA4365) | <u>6,500,000</u> | | <u>6,500,000</u> |
| (001-2024) | Provsion of funds for Chief Conservator of forest North Quetta | 6,500,000 | | 6,500,000 |
| QA7175 | DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368) | | <u>1,220,000</u> | <u>1,220,000</u> |
| (001-2024) | Creation of new posts for Deputy Cosnservator of forest Chiltan National Park Hazarganji Quetta | | 1,220,000 | 1,220,000 |
| QA7357 | CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156) | <u>12,400,000</u> | | <u>12,400,000</u> |
| (001-2024) | Provision of funds for Chief Conservator of Wildlife Quetta | 12,400,000 | | 12,400,000 |
| QA7429 | CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO QA5273) | <u>6,500,000</u> | | <u>6,500,000</u> |

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BC21029 (29)
FOREST & WILDLIFE

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 | | |
|---------------|--|--|------------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| (001-2024) | Provison of Funds for Chief Conservator of Forest South Quetta | 6,500,000 | | 6,500,000 |
| QA7430 | CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274) | <u>15,400,000</u> | <u>768,000</u> | <u>16,168,000</u> |
| (001-2024) | Creation of new posts and Provision of fund Chief Conservator of Soil Quetta | 15,400,000 | 768,000 | 16,168,000 |
| QS7123 | SOIL CONSERVATOR OFFICER KILLA SAIFULLAH | <u>7,300,000</u> | <u>930,000</u> | <u>8,230,000</u> |
| (001-2024) | Creation of new posts and Provison of funds for Soil Conservator Officer Killa Saifullah | 7,300,000 | 930,000 | 8,230,000 |
| SI7198 | SOIL CONSERVATOR OFFICER SIBI | | <u>1,959,000</u> | <u>1,959,000</u> |
| (001-2024) | Creation of new posts for Soil Conservator Officer Sibi | | 1,959,000 | 1,959,000 |
| UL7002 | DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004) | | <u>1,220,000</u> | <u>1,220,000</u> |
| (001-2024) | Creation of new posts Deputy Conservator of forest Hingol National Park Uthal | | 1,220,000 | 1,220,000 |
| ZB7025 | DEPUTY CONSERVATOR FOREST ZHOB (OLD DDO ZB4043) | | <u>768,000</u> | <u>768,000</u> |
| (001-2024) | Creation of new posts for Zhob Olive Forest Behlol | | 768,000 | 768,000 |
| ZT7002 | DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD DDO ZT4001) | | <u>4,152,000</u> | <u>4,152,000</u> |
| (001-2024) | Creation of new posts for khwara uc kach Ziarat | | 1,038,000 | 1,038,000 |

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BC21029 (29)
FOREST & WILDLIFE

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 | | |
|---|--|---|-------------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| (002-2024) | Creation of new posts for Lori Top UC Kach Ziarat | | 1,038,000 | 1,038,000 |
| (003-2024) | Creation of new posts for Peela Ghar UC Kach Ziarat | | 1,038,000 | 1,038,000 |
| (004-2024) | Creation of new posts for Wam UC Kach Ziarat | | 1,038,000 | 1,038,000 |
| Total Schemes: 14 Total SNEs:17 GRAND TOTAL: | | 48,100,000 | 13,550,000 | 61,650,000 |

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FOREST & WILDLIFE

| | |
|---------------------|-------------------|
| Charged: | |
| Voted: | 61,650,000 |
| Grand Total: | 61,650,000 |

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

| NON RECURRING | RECURRING | TOTAL |
|--------------------------|------------------|--------------|
|--------------------------|------------------|--------------|

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

| | | | | |
|--------|--|------------|-----------|------------|
| 042401 | PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING (Voted) | 12,400,000 | 2,440,000 | 14,840,000 |
|--------|--|------------|-----------|------------|

| | | | | |
|--------|------------------|------------|------------|------------|
| 042402 | FORESTRY (Voted) | 35,700,000 | 11,110,000 | 46,810,000 |
|--------|------------------|------------|------------|------------|

Total

48,100,000

13,550,000

61,650,000

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FOREST & WILDLIFE

| | | AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 | | |
|------------------|--|---|--------------------------|--------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>13,550,000</u> | <u>13,550,000</u> |
| A011 | TOTAL PAY | | <u>10,350,000</u> | <u>10,350,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>3,069,000</u> | <u>3,069,000</u> |
| A01101 | Basic Pay Of Officer | | 3,069,000 | 3,069,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>7,281,000</u> | <u>7,281,000</u> |
| A01151 | Basic Pay of Other Staff | | 7,281,000 | 7,281,000 |
| A012 | TOTAL ALLOWANCES | | <u>3,200,000</u> | <u>3,200,000</u> |
| A01270 | Other | | 3,200,000 | 3,200,000 |
| A09 | TOTAL PHYSICAL ASSETS | <u>48,100,000</u> | | <u>48,100,000</u> |
| A095 | TOTAL PURCHASE OF TRANSPORT | <u>27,800,000</u> | | <u>27,800,000</u> |
| A09501 | Transport | 27,800,000 | | 27,800,000 |
| A096 | TOTAL PURCHASE OF PLANT & MACHINERY | <u>12,200,000</u> | | <u>12,200,000</u> |
| A09601 | Plant and Machinery | 12,200,000 | | 12,200,000 |
| A097 | TOTAL PURCHASE FURNITURE & FIXTURE | <u>8,100,000</u> | | <u>8,100,000</u> |
| A09701 | Furniture and Fixtures | 8,100,000 | | 8,100,000 |
| NET TOTAL | | 48,100,000 | 13,550,000 | 61,650,000 |

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FOREST & WILDLIFE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|-------------------|
| 05 | 12 | 2,952,000 |
| 06 | 3 | 738,000 |
| 11 | 1 | 300,000 |
| 16 | 1 | 729,000 |
| 17 | 3 | 2,340,000 |
| (Fixed) | 8 | 3,072,000 |
| (Contract) | 1 | 219,000 |
| TOTAL: | 29 | 10,350,000 |

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FOREST & WILDLIFE

042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 | | |
|---|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | | |
| 0424 FORESTRY | | | | |
| 042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING | | | | |
| QA7175 DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368) | | | | |
| (001-2024) Creation of new posts for Deputy Cosnservator of forest Chiltan National Park Hazarganji Quetta | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,220,000</u> | <u>1,220,000</u> |
| A011 TOTAL PAY | <u>1</u> | | <u>820,000</u> | <u>820,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>820,000</u> | <u>820,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>820,000</u> | <u>820,000</u> |
| A078 Assistant (BPS-17) Conservator Wildlife | 1 | | 820,000 | 820,000 |
| A012 TOTAL ALLOWANCES | | | <u>400,000</u> | <u>400,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>400,000</u> | <u>400,000</u> |
| A01270 Other | | | <u>400,000</u> | <u>400,000</u> |
| 010 Other Regular Allowances | | | 400,000 | 400,000 |
| Creation of new posts for Deputy Cosnservator of forest Chiltan National Park Hazarganji Quetta | | | 1,220,000 | 1,220,000 |
| DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368) | | | 1,220,000 | 1,220,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1220000 /-(Recurring) will be required for the purpose during 2024-2025

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FOREST & WILDLIFE

042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 | | |
|---|-----------------------|---|-----------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | | |
| 0424 FORESTRY | | | | |
| 042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING | | | | |
| QA7357 CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156) | | | | |
| (001-2024) Provision of funds for Chief Conservator of Wildlife Quetta | | | | |
| A09 TOTAL PHYSICAL ASSETS | | <u>12,400,000</u> | | <u>12,400,000</u> |
| A095 TOTAL PURCHASE OF TRANSPORT | | <u>7,400,000</u> | | <u>7,400,000</u> |
| A09501 Transport | | <u>7,400,000</u> | | <u>7,400,000</u> |
| 001 Purchase of Transport | | 5,000,000 | | 5,000,000 |
| 005 Motor Cycle | | 2,400,000 | | 2,400,000 |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | <u>3,000,000</u> | | <u>3,000,000</u> |
| A09601 Plant and Machinery | | <u>3,000,000</u> | | <u>3,000,000</u> |
| 246 Purchase of Plant & Machinery for Subordiante Offices | | 3,000,000 | | 3,000,000 |
| A097 TOTAL PURCHASE FURNITURE & FIXTURE | | <u>2,000,000</u> | | <u>2,000,000</u> |
| A09701 Furniture and Fixtures | | <u>2,000,000</u> | | <u>2,000,000</u> |
| 043 Purchase of Furniture & Fixture for Subordinate Offices | | 2,000,000 | | 2,000,000 |
| Provision of funds for Chief Conservator of Wildlife Quetta | | 12,400,000 | | 12,400,000 |
| CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156) | | 12,400,000 | | 12,400,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FOREST & WILDLIFE

042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 | | |
|---|-----------------------|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | | |
| 0424 FORESTRY | | | | |
| 042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING | | | | |
| UL7002 DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004) | | | | |
| (001-2024) Creation of new posts Deputy Conservator of forest Hingol National Park Uthal | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,220,000</u> | <u>1,220,000</u> |
| A011 TOTAL PAY | <u>1</u> | | <u>820,000</u> | <u>820,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>820,000</u> | <u>820,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>820,000</u> | <u>820,000</u> |
| A078 Assistant (BPS-17) Conservator Wildlife | 1 | | 820,000 | 820,000 |
| A012 TOTAL ALLOWANCES | | | <u>400,000</u> | <u>400,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>400,000</u> | <u>400,000</u> |
| A01270 Other | | | <u>400,000</u> | <u>400,000</u> |
| 010 Other Regular Allowances | | | 400,000 | 400,000 |
| Creation of new posts Deputy Conservator of forest Hingol National Park Uthal | | | 1,220,000 | 1,220,000 |
| DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004) | | | 1,220,000 | 1,220,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1220000 /-(Recurring) will be required for the purpose during 2024-2025

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FOREST & WILDLIFE

042402 FORESTRY

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 | | |
|--|-----------------------|---|-----------------------|-----------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | | |
| 0424 FORESTRY | | | | |
| 042402 FORESTRY | | | | |
| CM7029 DIVISIONAL FOREST OFFICER CHAMAN | | | | |
| (001-2024) Creation of new posts Divisional Forest Officer Chaman | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>219,000</u> | <u>219,000</u> |
| A011 TOTAL PAY | <u>1</u> | | <u>219,000</u> | <u>219,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>1</u> | | <u>219,000</u> | <u>219,000</u> |
| A01151 Basic Pay of Other Staff | <u>1</u> | | <u>219,000</u> | <u>219,000</u> |
| F043 Forest Guard (Contract) | 1 | | 219,000 | 219,000 |
| Creation of new posts Divisional Forest Officer Chaman | | | <u>219,000</u> | <u>219,000</u> |
| DIVISIONAL FOREST OFFICER CHAMAN | | | <u>219,000</u> | <u>219,000</u> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 219000 /-(Recurring) will be required for the purpose during 2024-2025

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FOREST & WILDLIFE

042402 FORESTRY

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 | | |
|---|-----------------------|---|-----------------------|-----------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | | |
| 0424 FORESTRY | | | | |
| 042402 FORESTRY | | | | |
| KI7026 DIVISIONAL FOREST OFFICER KACHHI (OLD DDO KI4036) | | | | |
| (001-2024) Creation of new posts for Divsional forest officer Kachhi Daraz Band Park | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>384,000</u> | <u>384,000</u> |
| A011 TOTAL PAY | <u>1</u> | | <u>384,000</u> | <u>384,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>1</u> | | <u>384,000</u> | <u>384,000</u> |
| A01151 Basic Pay of Other Staff | <u>1</u> | | <u>384,000</u> | <u>384,000</u> |
| C339 Class-IV Servant (Fixed) (Contingent) | 1 | | 384,000 | 384,000 |
| Creation of new posts for Divsional forest officer Kachhi Daraz Band Park | | | <u>384,000</u> | <u>384,000</u> |
| DIVISIONAL FOREST OFFICER KACHHI (OLD DDO KI4036) | | | <u>384,000</u> | <u>384,000</u> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 384000 /-(Recurring) will be required for the purpose during 2024-2025

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FOREST & WILDLIFE

042402 FORESTRY

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 | | |
|--|-----------------------|---|----------------|----------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | | |
| 0424 FORESTRY | | | | |
| 042402 FORESTRY | | | | |
| NI7128 SOIL CONSERVATOR OFFICER NUSHKI | | | | |
| (001-2024) Creation of new posts Soil Conservator Officer Nushki | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>930,000</u> | <u>930,000</u> |
| A011 TOTAL PAY | <u>2</u> | | <u>630,000</u> | <u>630,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>630,000</u> | <u>630,000</u> |
| A01151 Basic Pay of Other Staff | <u>2</u> | | <u>630,000</u> | <u>630,000</u> |
| F020 Field Assistant (BPS-06) | 1 | | 246,000 | 246,000 |
| C339 Class-IV Servant (Fixed) (Contingent) | 1 | | 384,000 | 384,000 |
| A012 TOTAL ALLOWANCES | | | <u>300,000</u> | <u>300,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>300,000</u> | <u>300,000</u> |
| A01270 Other | | | <u>300,000</u> | <u>300,000</u> |
| 010 Other Regular Allowances | | | 300,000 | 300,000 |
| Creation of new posts Soil Conservator Officer Nushki | | | 930,000 | 930,000 |
| SOIL CONSERVATOR OFFICER NUSHKI | | | 930,000 | 930,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 930000 /-(Recurring) will be required for the purpose during 2024-2025

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FOREST & WILDLIFE

042402 FORESTRY

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | | |
| 0424 FORESTRY | | | | |
| 042402 FORESTRY | | | | |
| QA7173 FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT | | | | |
| (001-2024) Creation of new posts for forest and Wildlife Department | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,000,000</u> | <u>1,000,000</u> |
| A011 TOTAL PAY | <u>1</u> | | <u>700,000</u> | <u>700,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>700,000</u> | <u>700,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>700,000</u> | <u>700,000</u> |
| S187 Superintendent (BPS-17) | 1 | | 700,000 | 700,000 |
| A012 TOTAL ALLOWANCES | | | <u>300,000</u> | <u>300,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>300,000</u> | <u>300,000</u> |
| A01270 Other | | | <u>300,000</u> | <u>300,000</u> |
| 010 Other Regular Allowances | | | 300,000 | 300,000 |
| Creation of new posts for forest and Wildlife Department | | | 1,000,000 | 1,000,000 |
| FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT | | | 1,000,000 | 1,000,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2024-2025

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FOREST & WILDLIFE

042402 FORESTRY

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 | | |
|--|-----------------------|---|-----------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | | |
| 0424 FORESTRY | | | | |
| 042402 FORESTRY | | | | |
| QA7174 CHIEF CONSERVATOR OF FOREST- NORTH QTA (OLD DDO QA4365) | | | | |
| (001-2024) Provsion of funds for Chief Conservator of forest North Quetta | | | | |
| A09 TOTAL PHYSICAL ASSETS | | <u>6,500,000</u> | | <u>6,500,000</u> |
| A095 TOTAL PURCHASE OF TRANSPORT | | <u>1,500,000</u> | | <u>1,500,000</u> |
| A09501 Transport | | <u>1,500,000</u> | | <u>1,500,000</u> |
| 005 Motor Cycle | | 1,500,000 | | 1,500,000 |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | <u>3,000,000</u> | | <u>3,000,000</u> |
| A09601 Plant and Machinery | | <u>3,000,000</u> | | <u>3,000,000</u> |
| 246 Purchase of Plant & Machinery for Subordiante Offices | | 3,000,000 | | 3,000,000 |
| A097 TOTAL PURCHASE FURNITURE & FIXTURE | | <u>2,000,000</u> | | <u>2,000,000</u> |
| A09701 Furniture and Fixtures | | <u>2,000,000</u> | | <u>2,000,000</u> |
| 043 Purchase of Furniture & Fixture for Subordinate Offices | | 2,000,000 | | 2,000,000 |
| Provsion of funds for Chief Conservator of forest North Quetta | | 6,500,000 | | 6,500,000 |
| CHIEF CONSERVATOR OF FOREST- NORTH QTA (OLD DDO QA4365) | | 6,500,000 | | 6,500,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FOREST & WILDLIFE

042402 FORESTRY

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 | | |
|--|-----------------------|---|-----------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | | |
| 0424 FORESTRY | | | | |
| 042402 FORESTRY | | | | |
| QA7429 CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO QA5273) | | | | |
| (001-2024) Provison of Funds for Chief Conservator of Forest South Quetta | | | | |
| A09 TOTAL PHYSICAL ASSETS | | <u>6,500,000</u> | | <u>6,500,000</u> |
| A095 TOTAL PURCHASE OF TRANSPORT | | <u>1,500,000</u> | | <u>1,500,000</u> |
| A09501 Transport | | <u>1,500,000</u> | | <u>1,500,000</u> |
| 005 Motor Cycle | | 1,500,000 | | 1,500,000 |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | <u>3,000,000</u> | | <u>3,000,000</u> |
| A09601 Plant and Machinery | | <u>3,000,000</u> | | <u>3,000,000</u> |
| 246 Purchase of Plant & Machinery for Subordiante Offices | | 3,000,000 | | 3,000,000 |
| A097 TOTAL PURCHASE FURNITURE & FIXTURE | | <u>2,000,000</u> | | <u>2,000,000</u> |
| A09701 Furniture and Fixtures | | <u>2,000,000</u> | | <u>2,000,000</u> |
| 043 Purchase of Furniture & Fixture for Subordinate Offices | | 2,000,000 | | 2,000,000 |
| Provison of Funds for Chief Conservator of Forest South Quetta | | 6,500,000 | | 6,500,000 |
| CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO QA5273) | | 6,500,000 | | 6,500,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FOREST & WILDLIFE

042402 FORESTRY

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 | | |
|--|-----------------------|---|----------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | | |
| 0424 FORESTRY | | | | |
| 042402 FORESTRY | | | | |
| QA7430 CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274) | | | | |
| (001-2024) Creation of new posts and Provision of fund Chief Conservator of Soil Quetta | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>768,000</u> | <u>768,000</u> |
| A011 TOTAL PAY | <u>2</u> | | <u>768,000</u> | <u>768,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>768,000</u> | <u>768,000</u> |
| A01151 Basic Pay of Other Staff | <u>2</u> | | <u>768,000</u> | <u>768,000</u> |
| C339 Class-IV Servant (Fixed) (Contingent) | 2 | | 768,000 | 768,000 |
| A09 TOTAL PHYSICAL ASSETS | | <u>15,400,000</u> | | <u>15,400,000</u> |
| A095 TOTAL PURCHASE OF TRANSPORT | | <u>10,400,000</u> | | <u>10,400,000</u> |
| A09501 Transport | | <u>10,400,000</u> | | <u>10,400,000</u> |
| 001 Purchase of Transport | | 8,000,000 | | 8,000,000 |
| 005 Motor Cycle | | 2,400,000 | | 2,400,000 |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | <u>3,000,000</u> | | <u>3,000,000</u> |
| A09601 Plant and Machinery | | <u>3,000,000</u> | | <u>3,000,000</u> |
| 246 Purchase of Plant & Machinery for Subordiante Offices | | 3,000,000 | | 3,000,000 |
| A097 TOTAL PURCHASE FURNITURE & FIXTURE | | <u>2,000,000</u> | | <u>2,000,000</u> |

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FOREST & WILDLIFE

042402 FORESTRY

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 | | |
|--|-----------------------|---|----------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | | |
| 0424 FORESTRY | | | | |
| 042402 FORESTRY | | | | |
| QA7430 CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274) | | | | |
| (001-2024) Creation of new posts and Provision of fund Chief Conservator of Soil Quetta | | | | |
| A09701 Furniture and Fixtures | | <u>2,000,000</u> | | <u>2,000,000</u> |
| 043 Purchase of Furniture & Fixture for Subordinate Offices | | 2,000,000 | | 2,000,000 |
| Creation of new posts and Provision of fund Chief Conservator of Soil Quetta | | 15,400,000 | 768,000 | 16,168,000 |
| CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274) | | 15,400,000 | 768,000 | 16,168,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15400000 /-(Non-Recurring) and 768000 /-(Recurring) will be required for the purpose during 2024-2025

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FOREST & WILDLIFE

042402 FORESTRY

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 | | |
|---|-----------------|--|-----------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | | |
| 0424 FORESTRY | | | | |
| 042402 FORESTRY | | | | |
| QS7123 SOIL CONSERVATOR OFFICER KILLA SAIFULLAH | | | | |
| (001-2024) Creation of new posts and Provison of funds for Soil Conservator Officer Killa Saifullah | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>930,000</u> | <u>930,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>930,000</u> | <u>930,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>3</u> | | <u>930,000</u> | <u>930,000</u> |
| A01151 Basic Pay of Other Staff | <u>3</u> | | <u>930,000</u> | <u>930,000</u> |
| J014 Junior Clerk (BPS-11) | 1 | | 300,000 | 300,000 |
| F020 Field Assistant (BPS-06) | 1 | | 246,000 | 246,000 |
| C339 Class-IV Servant (Fixed) (Contingent) | 1 | | 384,000 | 384,000 |
| A09 TOTAL PHYSICAL ASSETS | | <u>7,300,000</u> | | <u>7,300,000</u> |
| A095 TOTAL PURCHASE OF TRANSPORT | | <u>7,000,000</u> | | <u>7,000,000</u> |
| A09501 Transport | | <u>7,000,000</u> | | <u>7,000,000</u> |
| 003 Purchase of Single Cabin Pickup. | | 7,000,000 | | 7,000,000 |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | <u>200,000</u> | | <u>200,000</u> |
| A09601 Plant and Machinery | | <u>200,000</u> | | <u>200,000</u> |
| 002 Plant and Machinery | | 100,000 | | 100,000 |
| 129 Purchase of IT Equipment | | 100,000 | | 100,000 |

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FOREST & WILDLIFE

042402 FORESTRY

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 | | |
|--|-----------------------|---|----------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | | |
| 0424 FORESTRY | | | | |
| 042402 FORESTRY | | | | |
| QS7123 SOIL CONSERVATOR OFFICER KILLA SAIFULLAH | | | | |
| (001-2024) Creation of new posts and Provison of funds for Soil Conservator Officer Killa Saifullah | | | | |
| A097 TOTAL PURCHASE FURNITURE & FIXTURE | | <u>100,000</u> | | <u>100,000</u> |
| A09701 Furniture and Fixtures | | <u>100,000</u> | | <u>100,000</u> |
| 001 Purchase of Furniture & Fixture | | 100,000 | | 100,000 |
| Creation of new posts and Provison of funds for Soil Conservator Officer Killa Saifullah | | 7,300,000 | 930,000 | 8,230,000 |
| SOIL CONSERVATOR OFFICER KILLA SAIFULLAH | | 7,300,000 | 930,000 | 8,230,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7300000 /-(Non-Recurring) and 930000 /-(Recurring) will be required for the purpose during 2024-2025

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FOREST & WILDLIFE

042402 FORESTRY

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 | | |
|---|-----------------|--|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | | |
| 0424 FORESTRY | | | | |
| 042402 FORESTRY | | | | |
| SI7198 SOIL CONSERVATOR OFFICER SIBI | | | | |
| (001-2024) Creation of new posts for Soil Conservator Officer Sibi | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,959,000</u> | <u>1,959,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>1,359,000</u> | <u>1,359,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>729,000</u> | <u>729,000</u> |
| A011101 Basic Pay Of Officer | <u>1</u> | | <u>729,000</u> | <u>729,000</u> |
| S290 Soil Conservation Assistant (BPS-16) | 1 | | 729,000 | 729,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>630,000</u> | <u>630,000</u> |
| A011151 Basic Pay of Other Staff | <u>2</u> | | <u>630,000</u> | <u>630,000</u> |
| F020 Field Assistant (BPS-06) | 1 | | 246,000 | 246,000 |
| C339 Class-IV Servant (Contingent) (Fixed) | 1 | | 384,000 | 384,000 |
| A012 TOTAL ALLOWANCES | | | <u>600,000</u> | <u>600,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>600,000</u> | <u>600,000</u> |
| A01270 Other | | | <u>600,000</u> | <u>600,000</u> |
| 010 Other Regular Allowances | | | 600,000 | 600,000 |
| Creation of new posts for Soil Conservator Officer Sibi | | | 1,959,000 | 1,959,000 |
| SOIL CONSERVATOR OFFICER SIBI | | | 1,959,000 | 1,959,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1959000 /-(Recurring) will be required for the purpose during 2024-2025

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FOREST & WILDLIFE

042402 FORESTRY

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 | | |
|--|-----------------------|---|----------------|----------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | | |
| 0424 FORESTRY | | | | |
| 042402 FORESTRY | | | | |
| ZB7025 DEPUTY CONSERVATOR FOREST ZHOB (OLD DDO ZB4043) | | | | |
| (001-2024) Creation of new posts for Zhob Olive Forest Behlol | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>768,000</u> | <u>768,000</u> |
| A011 TOTAL PAY | <u>2</u> | | <u>768,000</u> | <u>768,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>768,000</u> | <u>768,000</u> |
| A01151 Basic Pay of Other Staff | <u>2</u> | | <u>768,000</u> | <u>768,000</u> |
| F043 Forest Guard (Fixed) | 2 | | 768,000 | 768,000 |
| Creation of new posts for Zhob Olive Forest Behlol | | | 768,000 | 768,000 |
| DEPUTY CONSERVATOR FOREST ZHOB (OLD DDO ZB4043) | | | 768,000 | 768,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 768000 /-(Recurring) will be required for the purpose during 2024-2025

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FOREST & WILDLIFE

042402 FORESTRY

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | | |
| 0424 FORESTRY | | | | |
| 042402 FORESTRY | | | | |
| ZT7002 DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD DDO ZT4001) | | | | |
| (001-2024) Creation of new posts for khwara uc kach Ziarat | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,038,000</u> | <u>1,038,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>738,000</u> | <u>738,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>3</u> | | <u>738,000</u> | <u>738,000</u> |
| A01151 Basic Pay of Other Staff | <u>3</u> | | <u>738,000</u> | <u>738,000</u> |
| F043 Forest Guard (BPS-05) | 3 | | 738,000 | 738,000 |
| A012 TOTAL ALLOWANCES | | | <u>300,000</u> | <u>300,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>300,000</u> | <u>300,000</u> |
| A01270 Other | | | <u>300,000</u> | <u>300,000</u> |
| 010 Other Regular Allowances | | | 300,000 | 300,000 |
| Creation of new posts for khwara uc kach Ziarat | | | 1,038,000 | 1,038,000 |

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FOREST & WILDLIFE

042402 FORESTRY

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | | |
| 0424 FORESTRY | | | | |
| 042402 FORESTRY | | | | |
| ZT7002 DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD DDO ZT4001) | | | | |
| (002-2024) Creation of new posts for Lori Top UC Kach Ziarat | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,038,000</u> | <u>1,038,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>738,000</u> | <u>738,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>3</u> | | <u>738,000</u> | <u>738,000</u> |
| A01151 Basic Pay of Other Staff | <u>3</u> | | <u>738,000</u> | <u>738,000</u> |
| F043 Forest Guard (BPS-05) | 3 | | 738,000 | 738,000 |
| A012 TOTAL ALLOWANCES | | | <u>300,000</u> | <u>300,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>300,000</u> | <u>300,000</u> |
| A01270 Other | | | <u>300,000</u> | <u>300,000</u> |
| 010 Other Regular Allowances | | | 300,000 | 300,000 |
| Creation of new posts for Lori Top UC Kach Ziarat | | | 1,038,000 | 1,038,000 |

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FOREST & WILDLIFE

042402 FORESTRY

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | | |
| 0424 FORESTRY | | | | |
| 042402 FORESTRY | | | | |
| ZT7002 DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD DDO ZT4001) | | | | |
| (003-2024) Creation of new posts for Peela Ghar UC Kach Ziarat | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,038,000</u> | <u>1,038,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>738,000</u> | <u>738,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>3</u> | | <u>738,000</u> | <u>738,000</u> |
| A01151 Basic Pay of Other Staff | <u>3</u> | | <u>738,000</u> | <u>738,000</u> |
| F043 Forest Guard (BPS-05) | 3 | | 738,000 | 738,000 |
| A012 TOTAL ALLOWANCES | | | <u>300,000</u> | <u>300,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>300,000</u> | <u>300,000</u> |
| A01270 Other | | | <u>300,000</u> | <u>300,000</u> |
| 010 Other Regular Allowances | | | 300,000 | 300,000 |
| Creation of new posts for Peela Ghar UC Kach Ziarat | | | 1,038,000 | 1,038,000 |

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FOREST & WILDLIFE

042402 FORESTRY

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 | | |
|--|-----------------------|---|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | | |
| 0424 FORESTRY | | | | |
| 042402 FORESTRY | | | | |
| ZT7002 DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD DDO ZT4001) | | | | |
| (004-2024) Creation of new posts for Wam UC Kach Ziarat | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,038,000</u> | <u>1,038,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>738,000</u> | <u>738,000</u> |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>3</u> | | <u>738,000</u> | <u>738,000</u> |
| A01151 Basic Pay of Other Staff | <u>3</u> | | <u>738,000</u> | <u>738,000</u> |
| F043 Forest Guard (BPS-05) | 3 | | 738,000 | 738,000 |
| A012 TOTAL ALLOWANCES | | | <u>300,000</u> | <u>300,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>300,000</u> | <u>300,000</u> |
| A01270 Other | | | <u>300,000</u> | <u>300,000</u> |
| 010 Other Regular Allowances | | | 300,000 | 300,000 |
| Creation of new posts for Wam UC Kach Ziarat | | | 1,038,000 | 1,038,000 |
| DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD DDO ZT4001) | | | 4,152,000 | 4,152,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4152000 /-(Recurring) will be required for the purpose during 2024-2025