# 1 BC21029 (29) FOREST & WILDLIFE

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
CM7029 DIVISIONAL FOREST OFFICER CHAMAN		219,000	219,000	
(001-2024) Creation of new posts Divisional Forest Officer Chaman		219,000	219,000	
KI7026 DIVISIONAL FOREST OFFICER KACHHI (OLD DDO KI4036)		384,000	384,000	
(001-2024) Creation of new posts for Divsional forest officer Kachhi Daraz Band Park		384,000	384,000	
NI7128 SOIL CONSERVATOR OFFICER NUSHKI		930,000	930,000	
(001-2024) Creation of new posts Soil Conservator Officer Nushki		930,000	930,000	
QA7173 FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT		1,000,000	1,000,000	
(001-2024) Creation of new posts for forest and Wildlife Department		1,000,000	1,000,000	
QA7174 CHIEF CONSERVATOR OF FOREST- NORTH QTA (OLD DDO QA4365)	6,500,000		6,500,000	
(001-2024) Provsion of funds for Chief Conservator of forest North Quetta	6,500,000		6,500,000	
QA7175 DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368)		1,220,000	1,220,000	
(001-2024) Creation of new posts for Deputy Cosnservator of forest Chiltan National Park Hazarganji Quetta		1,220,000	1,220,000	
QA7357 CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156)	12,400,000	-	12,400,000	
(001-2024) Provision of funds for Chief Conservator of Wildlife Quetta	12,400,000		12,400,000	
QA7429 CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO QA5273)	6,500,000		6,500,000	

# 2 BC21029 (29) FOREST & WILDLIFE

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-202	4) Provison of Funds for Chief Conservator of Forest South Quetta	6,500,000		6,500,000
QA7430	CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)	15,400,000	768,000	16,168,000
(001-202	4) Creation of new posts and Provision of fund Chief Conservator of Soil Quetta	15,400,000	768,000	16,168,000
QS7123	SOIL CONSERVATOR OFFICER KILLA SAIFULLAH	7,300,000	930,000	8,230,000
(001-202	4) Creation of new posts and Provison of funds for Soil Conservator Officer Killa Saifullah	7,300,000	930,000	8,230,000
SI7198	SOIL CONSERVATOR OFFICER SIBI		1,959,000	1,959,000
(001-202	4) Creation of new posts for Soil Conservator Officer Sibi		1,959,000	1,959,000
UL7002	DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004)		1,220,000	1,220,000
(001-202	4) Creation of new posts Deputy Conservator of forest Hingol National Park Uthal		1,220,000	1,220,000
ZB7025	DEPUTY CONSERVATOR FOREST ZHOB (OLD DDO ZB4043)		768,000	768,000
(001-202	4) Creation of new posts for Zhob Olive Forest Behlol		768,000	768,000
ZT7002	DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD DDO ZT4001)		4,152,000	4,152,000
(001-202	4) Creation of new posts for khwara		1,038,000	1,038,000

uc kach Ziarat

# 3 BC21029 (29) FOREST & WILDLIFE

AMOUNT TO BE SPENT DURING	THE
VEAR 2024-2025	

	Y EAR 202		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(002-2024) Creation of new posts for Lori Top UC Kach Ziarat		1,038,000	1,038,000
(003-2024) Creation of new posts for Peela Ghar UC Kach Ziarat		1,038,000	1,038,000
(004-2024) Creation of new posts for Wam UC Kach Ziarat		1,038,000	1,038,000
Total Schemes: 14 Total SNEs:17 GRAND TOTAL:	48,100,000	13,550,000	61,650,000

48,100,000

Charged:

Voted:

61,650,000

**Grand Total:** 

61,650,000

61,650,000

Head	of Departi	ment:-
Huau	ui Dubai u	111C111

**FUNCTIONAL** 

042401

042402

**SUMMARY** 

FORESTRY (Voted)

**Total** 

PRESERVATION OF WILDLIFE AND

CONTROL OF HUNTING (Voted)

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

 NON RECURRING
 RECURRING
 TOTAL

 Rs
 Rs
 Rs

 12,400,000
 2,440,000
 14,840,000

 35,700,000
 11,110,000
 46,810,000

13,550,000

# AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON

		NON RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		13,550,000	13,550,000
A011	TOTAL PAY		10,350,000	10,350,000
A011-1	TOTAL PAY OF OFFICERS		3,069,000	3,069,000
A01101	Basic Pay Of Officer		3,069,000	3,069,000
A011-2	TOTAL PAY OF OTHER STAFF		7,281,000	7,281,000
A01151	Basic Pay of Other Staff		7,281,000	7,281,000
A012	TOTAL ALLOWANCES		3,200,000	3,200,000
A01270	Other		3,200,000	3,200,000
A09	TOTAL PHYSICAL ASSETS	48,100,000	-	48,100,000
A095	TOTAL PURCHASE OF TRANSPORT	27,800,000	-	27,800,000
A09501	Transport	27,800,000		27,800,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	12,200,000	-	12,200,000
A09601	Plant and Machinery	12,200,000		12,200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u> </u>		8,100,000
A09701	Furniture and Fixtures	8,100,000		8,100,000
NET TO	TAL	48,100,000	13,550,000	61,650,000

6 FOREST & WILDLIFE SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
05	12	2,952,000
06	3	738,000
11	1	300,000
16	1	729,000
17	3	2,340,000
(Fixed)	8	3,072,000
(Contract)	1	219,000
TOTAL:	29	10,350,000

# 042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

				E SPENT DURING THI AR 2024-2025	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042401	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORES FORESTRY PRESERVATION OF WILDLIFE A			Rs	Rs
QA7175	DEPUTY CONSERVATOR OF FOREST CH HAZARGANJI QUETTA (OLD DDO QA436)		PARK		
(001-2024)	Creation of new posts for Deputy Cosnservator forest Chiltan National Park Hazarganji Quett				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,220,000	1,220,000
A011	TOTAL PAY	1		820,000	820,000
A011-1	TOTAL PAY OF OFFICER	1		820,000	820,000
A01101	Basic Pay Of Officer	1		820,000	820,000
A078	Assistant (BPS-17) Conservator Wildlife	1		820,000	820,000
A012	TOTAL ALLOWANCES			400,000	400,000
A012-1	REGULAR ALLOWANCES			400,000	400,000
A01270	Other			400,000	400,000
010	Other Regular Allowances			400,000	400,000
	f new posts for Deputy Cosnservator of tan National Park Hazarganji Quetta			1,220,000	1,220,000
	CONSERVATOR OF FOREST CHILTAN NAT ANJI QUETTA (OLD DDO QA4368)	TONAL PARK		1,220,000	1,220,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1220000 /-(Recurring) will be required for the purpose during 2024-2025

# 042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

				SPENT DURING THE R 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042401	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE FORESTRY PRESERVATION OF WILDLIFE			Rs	Rs
QA7357	CHIEF CONSERVATOR OF WILDLIFE (QA5156)	QUETTA (OLD DDO			
(001-2024)	Provision of funds for Chief Conservator of Wildlife Quetta				
A09	TOTAL PHYSICAL ASSETS	-	12,400,000		12,400,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>7,400,000</u>		<u>7,400,000</u>
A09501	Transport		7,400,000		7,400,000
001	Purchase of Transport		5,000,000		5,000,000
005	Motor Cycle		2,400,000		2,400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		3,000,000		3,000,000
A09601	Plant and Machinery		3,000,000		3,000,000
246	Purchase of Plant & Machinery for Subordiante	Offices	3,000,000		3,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		2,000,000		2,000,000
A09701	Furniture and Fixtures		2,000,000		2,000,000
043	Purchase of Furniture & Fixture for Subordinat	e Offices	2,000,000		2,000,000
Provision o	f funds for Chief Conservator of netta		12,400,000		12,400,000
CHIEF CO QA5156)	NSERVATOR OF WILDLIFE QUETTA (O	LD DDO	12,400,000		12,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12400000 / -(Non-Recurring) will be required for the purpose during 2024-2025

# 042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

				E SPENT DURING THI AR 2024-2025	Ξ
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042401	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE FORESTRY PRESERVATION OF WILDLIFE			Rs	Rs
UL7002	DEPUTY CONSERVATOR OF FOREST E UTHAL (OLD DDO UL4004)	IINGOL NATION PAR	K		
(001-2024)	Creation of new posts Deputy Conservator of Hingol National Park Uthal	of forest			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,220,000	1,220,000
A011	TOTAL PAY	1		<u>820,000</u>	820,000
A011-1	TOTAL PAY OF OFFICER	1		<u>820,000</u>	820,000
A01101	Basic Pay Of Officer	1		820,000	820,000
A078	Assistant (BPS-17) Conservator Wildlife	1		820,000	820,000
A012	TOTAL ALLOWANCES			400,000	400,000
A012-1	REGULAR ALLOWANCES			400,000	400,000
A01270	Other			400,000	400,000
010	Other Regular Allowances			400,000	400,000
	new posts Deputy Conservator of forest ional Park Uthal			1,220,000	1,220,000
	CONSERVATOR OF FOREST HINGOL NA	TION PARK		1,220,000	1,220,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1220000 /-(Recurring) will be required for the purpose during 2024-2025

#### 042402 FORESTRY AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0424 **FORESTRY** 042402 **FORESTRY** CM7029 DIVISIONAL FOREST OFFICER CHAMAN (001-2024) Creation of new posts Divisional Forest Officer Chaman A01 TOTAL EMPLOYEES RELATED 219,000 219,000 EXPENSES. 219,000 219,000 TOTAL PAY A011 A011-2 TOTAL PAY OF 219,000 219,000 OTHER STAFF A01151 Basic Pay of Other Staff 219.000 219.000 F043 Forest Guard 1 219,000 219,000 (Contract) 219,000 219,000 Creation of new posts Divisional Forest Officer Chaman DIVISIONAL FOREST OFFICER CHAMAN 219,000 219,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 219000 / -(Recurring) will be required for the purpose during 2024-2025

#### 042402 FORESTRY AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0424 **FORESTRY** 042402 **FORESTRY** KI7026 DIVISIONAL FOREST OFFICER KACHHI (OLD DDO KI4036) (001-2024) Creation of new posts for Divsional forest officer Kachhi Daraz Band Park A01 TOTAL EMPLOYEES RELATED 384,000 384,000 EXPENSES. 384,000 384,000 TOTAL PAY A011 A011-2 TOTAL PAY OF 384,000 384,000 OTHER STAFF A01151 Basic Pay of Other Staff 384.000 384.000 C339 Class-IV Servant 1 384,000 384,000 (Fixed) (Contingent) Creation of new posts for Divsional forest officer 384,000 384,000 Kachhi Daraz Band Park DIVISIONAL FOREST OFFICER KACHHI (OLD DDO KI4036) 384,000 384,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 384000 /-(Recurring) will be required for the purpose during 2024-2025

# 042402 FORESTRY

					E SPENT DURING THE AR 2024-2025	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULA SCHEME	RS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATIO FORESTRY FORESTRY	N,FOREST	TRY & FISHING	Rs	Rs	Rs
NI7128	SOIL CONSERVATOR OFFICE	R NUSHKI				
(001-2024)	Creation of new posts Soil Conser Nushki	vator Officer				
A01	TOTAL EMPLOYEES RELATE EXPENSES.	D			930,000	930,000
A011	TOTAL PAY		2		630,000	630,000
A011-2	TOTAL PAY OF OTHER STAFF		2		630,000	630,000
A01151	Basic Pay of Other Staff		2		630,000	630,000
F020	Field Assistant	(BPS-06)	1		246,000	246,000
C339	Class-IV Servant (Contingent)	(Fixed)	1		384,000	384,000
A012	TOTAL ALLOWANCES				300,000	300,000
A012-1	REGULAR ALLOWANCES				300,000	300,000
A01270	Other				300,000	300,000
010	Other Regular Allowances				300,000	300,000
Creation of Nushki	new posts Soil Conservator Officer	•			930,000	930,000
SOIL CON	SERVATOR OFFICER NUSHKI				930,000	930,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 930000 /-(Recurring) will be required for the purpose during 2024-2025

#### 042402 FORESTRY AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0424 **FORESTRY** 042402 **FORESTRY** QA7173 FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT (001-2024) Creation of new posts for forest and Wildlife Department A01 TOTAL EMPLOYEES RELATED 1,000,000 1,000,000 EXPENSES. 700,000 700,000 TOTAL PAY A011 A011-1 TOTAL PAY OF OFFICER 700,000 700.000 700.000 700.000 A01101 Basic Pay Of Officer S187 Superintendent 1 700,000 700,000 (BPS-17) 300,000 TOTAL ALLOWANCES 300,000 A012 REGULAR ALLOWANCES 300,000 300,000 A012-1 300,000 300,000 A01270 Other 010 Other Regular Allowances 300,000 300,000 1,000,000 1,000,000 Creation of new posts for forest and Wildlife **Department** 1,000,000 1,000,000 FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2024-2025

#### 042402 FORESTRY AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON RECURRING OF THE SCHEME **POSTS** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0424 **FORESTRY** 042402 **FORESTRY** CHIEF CONSERVATOR OF FOREST- NORTH QTA (OLD DDO QA7174 QA4365) (001-2024) Provsion of funds for Chief Conservator of forest North Quetta 6.500.000 6.500.000 A09 TOTAL PHYSICAL ASSETS 1.500.000 1.500.000 TOTAL PURCHASE OF A095 TRANSPORT 1.500.000 1.500.000 A09501 Transport 005 Motor Cycle 1,500,000 1,500,000 TOTAL PURCHASE OF PLANT & 3,000,000 3,000,000 A096 **MACHINERY** 3.000.000 3.000.000 A09601 Plant and Machinery 3,000,000 3,000,000 246 Purchase of Plant & Machinery for Subordiante Offices 2,000,000 2,000,000 TOTAL PURCHASE FURNITURE A097 & FIXTURE 2.000.000 A09701 Furniture and Fixtures 2.000.000 Purchase of Furniture & Fixture for Subordinate Offices 2,000,000 2,000,000 6,500,000 6,500,000 **Provsion of funds for Chief Conservator of forest** North Quetta 6,500,000 6,500,000 CHIEF CONSERVATOR OF FOREST- NORTH QTA (OLD DDO QA4365)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

#### 042402 FORESTRY AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0424 **FORESTRY** 042402 **FORESTRY** QA7429 CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO QA5273) (001-2024) Provison of Funds for Chief Conservator of Forest South Quetta 6.500.000 6.500.000 A09 TOTAL PHYSICAL ASSETS 1.500.000 1.500.000 TOTAL PURCHASE OF A095 TRANSPORT 1.500.000 1.500.000 A09501 Transport 005 Motor Cycle 1,500,000 1,500,000 TOTAL PURCHASE OF PLANT & 3,000,000 3,000,000 A096 **MACHINERY** 3.000.000 3.000.000 A09601 Plant and Machinery 3,000,000 3,000,000 246 Purchase of Plant & Machinery for Subordiante Offices 2,000,000 2,000,000 TOTAL PURCHASE FURNITURE A097 & FIXTURE 2.000.000 A09701 Furniture and Fixtures 2.000.000 Purchase of Furniture & Fixture for Subordinate Offices 2,000,000 2,000,000 6,500,000 6,500,000 **Provison of Funds for Chief Conservator of Forest** South Quetta 6,500,000 6,500,000 CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

QA5273)

# 042402 FORESTRY

				SPENT DURING THE R 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTR FORESTRY FORESTRY	RY & FISHING	Rs G	Rs	Rs
QA7430	CHIEF CONSERVATOR SOIL CONSERVATION DDO QA5274)	ON QUETTA (OL	.D		
(001-2024)	Creation of new posts and Provision of fund Chief Conservator of Soil Quetta	?			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			768,000	768,000
A011	TOTAL PAY	2		768,000	768,000
A011-2	TOTAL PAY OF OTHER STAFF	2		768,000	768,000
A01151	Basic Pay of Other Staff	2		768,000	768,000
C339	Class-IV Servant (Fixed) (Contingent)	2		768,000	768,000
A09	TOTAL PHYSICAL ASSETS	-	15,400,000		15,400,000
A095	TOTAL PURCHASE OF TRANSPORT	-	10,400,000	-	10,400,000
A09501	Transport	_	10,400,000		10,400,000
001	Purchase of Transport		8,000,000		8,000,000
005	Motor Cycle		2,400,000		2,400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		3,000,000		3,000,000
A09601	Plant and Machinery		3,000,000		3,000,000
246	Purchase of Plant & Machinery for Subordiante Office	ees	3,000,000		3,000,000
A097	TOTAL PURCHASE FURNITURE		2,000,000		2,000,000

& FIXTURE

042402 F	ORESTRY				
			AMOUNT TO BE YEA		
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORE	STRY & FISHING	J		
0424	FORESTRY				
042402	FORESTRY				
QA7430	CHIEF CONSERVATOR SOIL CONSERV DDO QA5274)	ATION QUETTA (OL	D		
(001-2024)	Creation of new posts and Provision of fund	Chief			
	Conservator of Soil Quetta				
A09701	Furniture and Fixtures	-	2,000,000		2,000,000
043	Purchase of Furniture & Fixture for Subordinat	e Offices	2,000,000		2,000,000
Creation of new posts and Provision of fund Chief Conservator of Soil Quetta		15,400,000	768,000	16,168,000	
CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)		ETTA (OLD	15,400,000	768,000	16,168,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15400000 /-(Non-Recurring) and 768000 /-(Recurring) will be required for the purpose during 2024-2025

## 042402 FORESTRY

042402 F	ORESTRY					
	EVINCENONAL CUM OBJECT			AMOUNT TO BE YEA	E	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIR AGRI,FOOD,IRRIGA FORESTRY FORESTRY		TRY & FISHING	Rs G	Rs	Rs
QS7123	SOIL CONSERVATOR OF	FFICER KILLA SA	AIFULLAH			
(001-2024)	Creation of new posts and P Soil Conservator Officer Ki		or			
A01	TOTAL EMPLOYEES RELEXPENSES.	LATED			930,000	930,000
A011	TOTAL PAY		3		930,000	930,000
A011-2	TOTAL PAY OF OTHER STAFF		3		930,000	930,000
A01151	Basic Pay of Other Stat	ff	3		930,000	930,000
J014	Junior Clerk	(BPS-11)	1		300,000	300,000
F020	Field Assistant	(BPS-06)	1		246,000	246,000
C339	Class-IV Servant (Contingent)	(Fixed)	1		384,000	384,000
A09	TOTAL PHYSICAL ASSE	гs	-	7,300,000		7,300,000
A095	TOTAL PURCHASE OF TRANSPORT		-	7,000,000		7,000,000
A09501	Transport		-	7,000,000		7,000,000
003	Purchase of Single Cabin Pick	kup.		7,000,000		7,000,000
A096	TOTAL PURCHASE OF P	LANT &		200,000		200,000
A09601	Plant and Machinery			200,000		200,000
002	Plant and Machinery			100,000		100,000
129	Purchase of IT Equipment			100,000		100,000

#### 042402 FORESTRY AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING **FORESTRY** 0424 042402 **FORESTRY** QS7123 SOIL CONSERVATOR OFFICER KILLA SAIFULLAH (001-2024) Creation of new posts and Provison of funds for Soil Conservator Officer Killa Saifullah A097 TOTAL PURCHASE FURNITURE 100,000 100,000 & FIXTURE Furniture and Fixtures 100.000 100.000 A09701 Purchase of Furniture & Fixture 001 100,000 100,000 930,000 7,300,000 8,230,000 Creation of new posts and Provison of funds for Soil Conservator Officer Killa Saifullah 930,000 8,230,000 SOIL CONSERVATOR OFFICER KILLA SAIFULLAH 7,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7300000 /-(Non-Recurring) and 930000 /-(Recurring) will be required for the purpose during 2024-2025

# 042402 FORESTRY

				AMOUNT TO BE YEA		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATI FORESTRY FORESTRY	ON,FORES	STRY & FISHING	Rs	Rs	Rs
SI7198	SOIL CONSERVATOR OFFIC	CER SIBI				
(001-2024)	Creation of new posts for Soil C	Conservator Of	ficer			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ГED			1,959,000	1,959,000
A011	TOTAL PAY		3		1,359,000	1,359,000
A011-1	TOTAL PAY OF OFFICER		1		729,000	729,000
A01101	Basic Pay Of Officer		1		729,000	729,000
S290	Soil Conservation Assistant	(BPS-16)	1		729,000	729,000
A011-2	TOTAL PAY OF OTHER STAFF		2		630,000	630,000
A01151	Basic Pay of Other Staff		2		630,000	630,000
F020	Field Assistant	(BPS-06)	1		246,000	246,000
C339	Class-IV Servant (Contingent)	(Fixed)	1		384,000	384,000
A012	TOTAL ALLOWANCES				600,000	600,000
A012-1	REGULAR ALLOWANCES				600,000	600,000
A01270	Other				600,000	600,000
010	Other Regular Allowances				600,000	600,000
Creation of Sibi	new posts for Soil Conservator (	Officer			1,959,000	1,959,000
SOIL CON	SERVATOR OFFICER SIBI				1,959,000	1,959,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1959000 /-(Recurring) will be required for the purpose during 2024-2025

#### 042402 FORESTRY AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0424 **FORESTRY** 042402 **FORESTRY** ZB7025 DEPUTY CONSERVATOR FOREST ZHOB (OLD DDO ZB4043) (001-2024) Creation of new posts for Zhob Olive Forest Behlol 768,000 768,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 768,000 768,000 A011 TOTAL PAY 768,000 A011-2 TOTAL PAY OF 768,000 OTHER STAFF Basic Pay of Other Staff 768,000 768,000 A01151 F043 Forest Guard 768,000 768,000 (Fixed) 768,000 768,000 Creation of new posts for Zhob Olive Forest Behlol DEPUTY CONSERVATOR FOREST ZHOB (OLD DDO ZB4043) 768,000 768,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 768000 /-(Recurring) will be required for the purpose during 2024-2025

042402 F	ORESTRY				
			AMOUNT TO BE	Ε	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME NUMI OF		NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORI FORESTRY FORESTRY	ESTRY & FISHING	Rs	Rs	Rs
ZT7002	DEPUTY CONSERVATOR OF FOREST J DDO ZT4001)	UNIPER ZIARAT (OLD			
(001-2024)	Creation of new posts for khwara uc kach Z	iiarat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,038,000	1,038,000
A011	TOTAL PAY	3		738,000	738,000
A011-2	TOTAL PAY OF OTHER STAFF	3		738,000	738,000
A01151	Basic Pay of Other Staff	3		738,000	738,000
F043	Forest Guard (BPS-05)	3		738,000	738,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
Creation of	f new posts for khwara uc kach Ziarat			1,038,000	1,038,000

042402 F	ORESTRY				
EUNICEU				E SPENT DURING THE AR 2024-2025	<u> </u>
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE FORESTRY FORESTRY	ESTRY & FISHING	Rs	Rs	Rs
ZT7002	DEPUTY CONSERVATOR OF FOREST J DDO ZT4001)	UNIPER ZIARAT (OLD			
(002-2024)	Creation of new posts for Lori Top UC Kacl	n Ziarat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,038,000	1,038,000
A011	TOTAL PAY	3		738,000	738,000
A011-2	TOTAL PAY OF OTHER STAFF	3		738,000	738,000
A01151	Basic Pay of Other Staff	3		738,000	738,000
F043	Forest Guard (BPS-05)	3		738,000	738,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
Creation of	new posts for Lori Top UC Kach Ziarat			1,038,000	1,038,000

042402 FORESTRY							
				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
CLASSIFICATION & PARTICULARS (		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION FORESTRY FORESTRY	N,FORESTE	RY & FISHING	Rs	Rs	Rs	
ZT7002	DEPUTY CONSERVATOR OF F DDO ZT4001)	OREST JUNIP	ER ZIARAT (OLD				
(003-2024)	Creation of new posts for Peela Gl Ziarat	har UC Kach					
A01	TOTAL EMPLOYEES RELATED EXPENSES.	D			1,038,000	1,038,000	
A011	TOTAL PAY		3		738,000	738,000	
A011-2	TOTAL PAY OF OTHER STAFF		3		738,000	738,000	
A01151	Basic Pay of Other Staff		3		738,000	738,000	
F043	Forest Guard (	(BPS-05)	3		738,000	738,000	
A012	TOTAL ALLOWANCES				300,000	300,000	
A012-1	REGULAR ALLOWANCES				300,000	300,000	
A01270	Other				300,000	300,000	
010	Other Regular Allowances				300,000	300,000	
Creation of Ziarat	new posts for Peela Ghar UC Kach	ı			1,038,000	1,038,000	

#### 042402 FORESTRY AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0424 **FORESTRY** 042402 **FORESTRY** ZT7002 DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD **DDO ZT4001**) (004-2024) Creation of new posts for Wam UC Kach Ziarat A01 TOTAL EMPLOYEES RELATED 1,038,000 1,038,000 EXPENSES. 738.000 738,000 TOTAL PAY A011 A011-2 TOTAL PAY OF 738,000 738,000 OTHER STAFF A01151 Basic Pay of Other Staff 738.000 738.000 F043 3 Forest Guard 738,000 738,000 (BPS-05) A012 TOTAL ALLOWANCES 300,000 300,000 REGULAR ALLOWANCES 300,000 300,000 A012-1 A01270 Other 300.000 300.000 010 Other Regular Allowances 300,000 300,000 1,038,000 1,038,000 Creation of new posts for Wam UC Kach Ziarat DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD 4,152,000 4,152,000 **DDO ZT4001**)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4152000 /-(Recurring) will be required for the purpose during 2024-2025