

BC21029 (29)
FOREST & WILDLIFE
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Quetta	706	719,529,000	507,717,000	2,159,606,920	158,192,000	2,317,798,920
Uthal	377	123,742,000	122,489,000	145,790,000	6,574,000	152,364,000
Ziarat	216	148,764,000	105,906,000	165,975,000	5,696,000	171,671,000
Khuzdar	141	45,106,000	39,586,000	49,579,000	3,476,000	53,055,000
Loralai	132	62,560,000	60,043,000	70,906,000	3,921,000	74,827,000
Mastung	123	54,242,000	64,771,000	61,770,000	5,690,000	67,460,000
Sibi	121	57,186,000	57,624,000	63,248,000	4,805,000	68,053,000
Kalat	119	32,636,000	27,815,000	36,652,000	1,789,000	38,441,000
Turbat	94	28,298,000	26,437,000	30,246,000	3,121,000	33,367,000
Awaran	87	24,051,000	19,061,000	24,319,000	1,920,000	26,239,000
Kachhi	85	32,147,000	32,901,000	37,018,000	1,848,000	38,866,000
Washuk	79	22,685,000	18,508,000	24,016,000	2,132,000	26,148,000
Chaghai	79	23,767,000	23,644,000	26,549,000	1,899,000	28,448,000
Kharan	75	32,347,000	25,893,000	34,935,000	2,732,000	37,667,000
Gawadar	74	27,556,000	25,378,000	31,010,000	1,859,000	32,869,000
Naseerabad	72	31,271,000	29,796,000	33,139,000	3,648,000	36,787,000
Zhob	71	36,789,000	40,825,000	40,040,000	4,452,000	44,492,000
Jaffarabad	71	34,501,000	30,911,000	39,496,000	2,515,000	42,011,000
Kohlu	66	29,598,000	33,013,000	34,825,000	1,568,000	36,393,000
Qilla saifullah	63	28,244,000	26,138,000	32,593,000	9,357,000	41,950,000
Jhal Magsi	61	23,324,000	28,353,000	27,186,000	2,081,000	29,267,000
Sherani	60	26,564,000	29,059,000	30,724,000	1,654,000	32,378,000
Pishin	58	24,408,000	24,377,000	27,222,000	2,040,000	29,262,000
Panjgoor	55	22,435,000	22,703,000	24,193,000	2,102,000	26,295,000
Nushki	54	19,529,000	20,023,000	22,087,000	2,086,000	24,173,000
Harnai	54	16,655,000	14,485,000	17,704,000	1,722,000	19,426,000
Dera Bugti	44	20,570,000	22,216,000	24,323,000	1,929,000	26,252,000
Qilla abdullah	42	16,423,000	15,636,000	18,597,000	1,657,000	20,254,000
Musa Khail	41	18,570,000	18,870,000	20,604,000	1,775,000	22,379,000
Barkan	34	16,556,000	15,430,000	17,540,000	1,890,000	19,430,000
Dukki	27	1,838,000	11,021,000	13,247,000	447,000	13,694,000
Sohbat pur	16	1,060,000	4,103,000	1,085,000		1,085,000
Surab	15	3,027,000	2,222,000	2,414,000	1,018,000	3,432,000
Chaman	7	940,000	686,000	1,042,000	502,000	1,544,000
Usta Muhammad	2			1,184,000		1,184,000
Hub	1		870,000	841,000		841,000
TOTAL	3,422	1,806,918,000	1,548,510,000	3,391,705,920	248,097,000	3,639,802,920

**BC21029 (29)
FOREST & WILDLIFE**

	Rs
Charged:	<u>0</u>
Voted:	<u>3,639,802,920</u>
Total:	<u>3,639,802,920</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING	132,715,000	139,345,000	177,206,000
042402 FORESTRY	1,674,203,000	1,409,165,000	3,462,596,920
TOTAL	1,806,918,000	1,548,510,000	3,639,802,920

**BC21029 (29)
FOREST & WILDLIFE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
AW7017	DIVISIONAL FOREST OFFICER AWARAN (OLD DDO AW4025)	12,770,000	10,643,000	15,669,000
AW7103	ASSISTANT CONSERVATOR WILDLIFE AWARAN (OLD DDO DB4031)	9,421,000	7,038,000	8,202,000
BE7019	DIVISIONAL FOREST OFFICER BARKHAN (OLD DDO BE4028)	16,556,000	15,430,000	19,430,000
CG7016	DIVISIONAL FOREST OFFICER CHAGAI (OLD DDO CG4027)	15,919,000	15,217,000	18,873,000
CG7077	ASSISTANT CONSERVATOR FOREST & WILDLIFE CHAGAI	6,162,000	6,444,000	7,263,000
CM7029	DIVISIONAL FOREST OFFICER CHAMAN	940,000	686,000	1,544,000
DB7022	DIVISIONAL FOREST OFFICER DERA BUGTI (OLD DDO DB4031)	15,794,000	16,694,000	18,917,000
DB7099	ASSISTANT CONSERVATOR WILDLIFE DERA BUGTI (OLD DDO DB4031)	3,130,000	5,068,000	5,749,000
DK7043	DIVISIONAL FOREST OFFICER DUKKI (OLD DDO DK4053)	1,838,000	11,021,000	13,694,000
GR7039	DEPUTY CONSERVATOR OF FOREST GWADAR (OLD DDO GR4054)	23,151,000	19,444,000	27,394,000
GR7131	ASSISTANT CONSERVATOR FOREST & WILDLIFE GWADAR	4,405,000	5,934,000	5,475,000
HB7007	DIVISIONAL FOREST OFFICER HUB		870,000	841,000
HI7008	DIVISIONAL FOREST OFFICER HARNAI (OLD DDO HI4013)	16,655,000	14,485,000	19,426,000
JF7033	DIVISIONAL FOREST OFFICER JAFFARABAD (OLD DDO JF4046)	34,501,000	30,911,000	42,011,000
JH7017	DIVISIONAL FOREST OFFICER JHAL MAGSI (OLD DDO JH4025)	20,267,000	22,911,000	24,449,000
JH7105	ASSISTANT CONSERVATOR FOREST & WILDLIFE JHAL MAGSI	3,057,000	5,442,000	4,818,000

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FOREST & WILDLIFE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
KI7026	DIVISIONAL FOREST OFFICER KACHHI (OLD DDO KI4036)	32,147,000	32,901,000	38,866,000
KL7034	DIVISIONAL FOREST OFFICER KALAT (OLD DDO KL4047)	24,483,000	18,983,000	28,402,000
KL7142	ASSISTANT CONSERVATOR FOREST & WILDLIFE KALAT	8,153,000	8,832,000	10,039,000
KN7025	DIVISIONAL FOREST OFFICER KHARAN (OLD DDO KN4044)	16,563,000	13,885,000	19,470,000
KN7150	ASSISTANT CONSERVATOR OF WILDLIFE KHARAN	11,015,000	7,851,000	11,979,000
KN7192	CONSERVATOR OF FOREST RAKHSHAN DIVISION	1,940,000	1,626,000	2,621,000
KR7051	DIVISIONAL FOREST OFFICER KHUZDAR (OLD DDO KR4074)	21,369,000	14,634,000	24,415,000
KR7068	CONSERVATOR OF FORESTS KHUZDAR (OLD DDO KR4098)	10,636,000	8,879,000	12,305,000
KR7194	ASSISTANT CONSERVATOR FOREST & WILDLIFE KHUZDAR	13,101,000	16,073,000	16,335,000
KU7021	DIVISIONAL FOREST OFFICER KOHLU (OLD DDO KU4029)	29,598,000	33,013,000	36,393,000
LI7053	DIVISIONAL FOREST OFFICER LORALAI (OLD DDO LI4081)	37,543,000	32,719,000	44,608,000
LI7076	CONSERVATOR OF FOREST LORALAI (OLD DDO LI4113)	9,231,000	10,558,000	11,091,000
LI7179	ASSISTANT CONSERVATOR OF WILDLIFE LORALAI	12,507,000	14,100,000	15,358,000
MK7017	DIVISIONAL FOREST OFFICER MUSAKHAIL (OLD DDO MK4028)	18,570,000	18,870,000	22,379,000
MK7078	ASSISTANT CONSERVATOR WILDLIFE MUSAKHAIL (OLD DDO DB4031)	1,646,000	454,000	1,586,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
MU7032	DEPUTY DIRECTOR SOIL CONSERVATOR MASTUNG (OLD DDO MU4051)	25,460,000	33,958,000	31,675,000
MU7038	DIVISIONAL FOREST OFFICER- MASTUNG (OLD DDO MU4058)	19,866,000	20,149,000	23,685,000
MU7618	ASSISTANT CONSERVATOR OF WILDLIFE MASTUNG	8,916,000	10,664,000	12,100,000
NB7039	DEPUTY CONSERVATOR OF FOREST D.M. JAMALI (OLD DDO NB4053)	20,715,000	19,673,000	24,702,000
NB7055	CONSERVATOR OF FORESTS NASEERABAD (OLD DDO NB4072)	10,556,000	10,123,000	12,085,000
NI7023	DIVISIONAL FOREST OFFICER NUSHKI (OLD DDO NI4033)	15,123,000	13,441,000	17,734,000
NI7101	ASSISTANT CONSERVATOR FOREST & WILDLIFE NUSHKI	4,406,000	5,394,000	5,404,000
NI7128	SOIL CONSERVATOR OFFICER NUSHKI		1,188,000	1,035,000
PI7032	DIVISIONAL FOREST OFFICER PISHIN (OLD DDO PI4047)	20,624,000	20,061,000	24,748,000
PI7143	ASSISTANT CONSERVATOR FOREST & WILDLIFE PISHIN	3,784,000	4,316,000	4,514,000
PJ7034	DIVISIONAL FOREST OFFICER PANJGUR (OLD DDO PJ4047)	15,532,000	15,748,000	17,840,000
PJ7131	ASSISTANT CONSERVATOR FOREST & WILDLIFE PANJGUR	5,020,000	5,642,000	6,064,000
QA7173	FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT	324,285,000	86,432,000	1,794,774,220
QA7174	CHIEF CONSERVATOR OF FOREST-NORTH QTA (OLD DDO QA4365)	54,235,000	64,202,000	73,373,000
QA7175	DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368)	39,186,000	35,885,000	47,745,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
QA7176	DEPUTY CONSERVATOR OFFICER QUETTA (OLD DDO QA4370)	56,656,000	58,969,000	68,527,000
QA7177	DY: CONSERVATOR OF FOREST- P&D QUETTA (OLD DDO QA4371)	13,039,000	14,083,000	15,675,700
QA7178	DEPUTY CONSERVATOR OF FORESTS- RESEARCH QUETTA (OLD DDO QA4372)	16,975,000	14,776,000	19,944,000
QA7179	DEPUTY CONSERVATOR OF FOREST RECRATIONAL PARK AT MIANGHUNDI QUETTA (OLD DDO QA4376)	22,546,000	20,664,000	26,484,000
QA7347	CONSERVATOR FOREST PLANNING QTA (OLD DDO QA5041)	15,626,000	16,943,000	18,683,000
QA7357	CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156)	23,500,000	32,942,000	42,942,000
QA7358	CONSERVATOR OF FOREST QUETTA QTA (OLD DDO QA5157)	13,680,000	15,699,000	17,205,000
QA7397	DEPUTY CONSERVATOR OF FOREST QUETTA CITY QUETTA (OLD DDO QA5237)	42,687,000	41,127,000	51,246,000
QA7429	CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO QA5273)	37,063,000	41,400,000	51,644,000
QA7430	CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)	13,499,000	18,436,000	33,444,000
QA7464	PRINCIPAL FORESTS INSTITUTE MIANGHUNDI QUETTA (OLD DDO QA5323)	10,291,000	10,837,000	12,352,000
QA7473	DEPUTY CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5335)	14,221,000	11,808,000	17,066,000
QA7579	CONSERVATOR OF FOREST RANGE MANAGEMENT QUETTA (OLD DDO QA5445)	6,642,000	5,952,000	7,867,000
QA7580	CONSERVATOR OF FOREST RANGE WATERSHED MANAGEMENT NORTH QUETTA (OLD DDO QA5446)	4,786,000	5,559,000	5,801,000
QA7581	CONSERVATOR OF FOREST WATER SHED MANAGEMENT (SOUTH) (OLD DDO QA5447)	5,265,000	5,837,000	6,456,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
QA7582	CONSERVATOR OF FOREST ADMINISTRATION NORTH QUETTA (OLD DDO QA5448)	5,347,000	6,166,000	6,570,000
QD7022	DIVISIONAL FOREST OFFICER KILLA ABDULLAH (OLD DDO QD4031)	16,423,000	15,636,000	20,254,000
QS7025	DEPUTY CONSERVATOR OF FOREST KILLA SAIFULLAH (OLD DDO QS4038)	20,140,000	13,303,000	23,115,000
QS7103	ASSISTANT CONSERVATOR FOREST & WILDLIFE KILLA SAIFULLAH	8,104,000	11,951,000	10,483,000
QS7123	SOIL CONSERVATOR OFFICER KILLA SAIFULLAH		884,000	8,352,000
SB7052	DIVISIONAL FOREST OFFICER SURAB	3,027,000	2,222,000	3,432,000
SI7050	DIVISIONAL FOREST OFFICER SIBI (OLD DDO SI4070)	35,019,000	34,679,000	41,543,000
SI7067	CONSERVATOR OF FORESTS SIBI (OLD DDO SI4092)	13,150,000	11,803,000	15,354,000
SI7154	ASSISTANT CONSERVATOR FOREST & WILDLIFE SIBI	9,017,000	11,142,000	11,156,000
SN7010	DIVISIONAL FOREST OFFICER SHERANI (OLD DDO SN4018)	26,564,000	29,059,000	32,378,000
SP7073	DIVISIONAL FOREST OFFICER SOHBATPUR	1,060,000	4,103,000	1,085,000
TB7066	DIVISIONAL FOREST OFFICER KECH (OLD DDO TB4089)	14,757,000	14,401,000	17,867,000
TB7110	CONSERVATOR OF FOREST MEKRAN AT KECH (OLD DDO TB4150)	7,003,000	8,590,000	8,374,000
TB7252	ASSISTANT CONSERVATOR FOREST & WILDLIFE TURBAT	3,479,000	658,000	3,541,000
UL7002	DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004)	33,262,000	38,046,000	42,969,000

**BC21029 (29)
FOREST & WILDLIFE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
UL7040	DEPUTY CONSERVATOR OF FOREST LASBELLA (OLD DDO UL4168)	53,236,000	37,246,000	61,700,000
UL7110	CONSERVATOR OF FORESTS COASTAL MANAGEMENT LASBELLA AT UTHAL (OLD DDO UL4261)	6,653,000	6,355,000	8,608,000
UL7136	ASSISTANT CONSERVATOR FOREST & WILDLIFE LASBELLA	27,450,000	38,107,000	35,480,000
US7005	DIVISIONAL FOREST OFFICER USTA MUHAMMAD			1,184,000
WS7010	DIVISIONAL FOREST OFFICER WASHUK (OLD DDO WS4013)	14,883,000	10,421,000	16,913,000
WS7065	ASSISTANT CONSERVATOR FOREST & WILDLIFE WASHUK	7,802,000	8,087,000	9,235,000
ZB7025	DEPUTY CONSERVATOR FOREST ZHOB (OLD DDO ZB4043)	27,679,000	28,955,000	33,037,000
ZB7099	ASSISTANT CONSERVATOR FOREST & WILDLIFE ZHOB	7,125,000	8,531,000	8,520,000
ZB7130	CONSERVATOR OF FORESTS ZHOB DIVISION (OLD DDO SI4092)	1,985,000	3,339,000	2,935,000
ZT7002	DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD DDO ZT4001)	113,839,000	69,282,000	128,820,000
ZT7035	DIVISIONAL FOREST OFFICER ECOTOURISM ZIARAT (OLD DDO ZT4049)	11,776,000	11,540,000	14,279,000
ZT7082	ASSISTANT CONSERVATOR FOREST & WILDLIFE ZIARAT	23,149,000	25,084,000	28,572,000
AW7099	SOIL CONSERVATION OFFICER AWARAN (OLD DDO 7096)	1,860,000	1,380,000	2,368,000
CG7149	SOIL CONSERVATION OFFICER CHAGAI (OLD DDO CG7080)	1,686,000	1,983,000	2,312,000
KN7149	SOIL CONSERVATION OFFICER KHARAN (OLD DDO KN7080)	2,829,000	2,531,000	3,597,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
LI7178	SOIL CONSERVATION OFFICER LORALAI	3,279,000	2,666,000	3,770,000
PJ7167	SOIL CONSERVATION OFFICER PANJGUR (OLD DDO PJ7138)	1,883,000	1,313,000	2,391,000
TB7280	SOIL CONSERVATION OFFICER KECH (OLD DDO TB7261)	3,059,000	2,788,000	3,585,000
UL7175	SOIL CONSERVATION OFFICER LASBELLA (OLD DDO UL7139)	3,141,000	2,735,000	3,607,000
TOTAL		1,806,918,000	1,548,510,000	3,639,802,920

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FOREST & WILDLIFE

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,613,314,000</u>	<u>1,390,363,000</u>	<u>3,391,705,920</u>
A011	PAY	<u>1,018,845,000</u>	<u>766,057,000</u>	<u>2,508,875,920</u>
A011-1	TOTAL PAY OF OFFICERS	<u>270,893,000</u>	<u>223,354,000</u>	<u>660,377,610</u>
A01101	Basic Pay Of Officer	269,206,000	222,625,000	657,381,610
A01102	Personal pay	1,315,000	391,000	2,624,000
A01103	Special pay	200,000	212,000	200,000
A01105	Qualification Pay	172,000	126,000	172,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>747,952,000</u>	<u>542,703,000</u>	<u>1,848,498,310</u>
A01151	Basic Pay of Other Staff	590,001,000	531,220,000	1,005,434,610
A01152	Personal pay	737,000	638,000	775,000
A01153	Special pay	1,922,000	979,000	2,017,700
A01156	Pay of contract staff	5,292,000	9,865,000	390,000
A01170	Others	150,000,000	1,000	839,881,000
A012	ALLOWANCES	<u>594,469,000</u>	<u>624,306,000</u>	<u>882,830,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>562,745,000</u>	<u>604,358,000</u>	<u>830,178,000</u>
A01201	Senior post Allowance	150,000	54,000	165,000
A01202	House Rent Allowance	91,174,000	47,327,000	100,352,000
A01203	Conveyance Allowance	106,258,000	53,359,000	106,819,000
A01206	Local Compensatory Allowance	13,559,000	5,456,000	13,888,000
A01207	Washing Allowance	2,250,000	1,347,000	2,375,000
A01208	Dress Allowance	2,419,000	1,433,000	2,582,000
A0120K	Special Judicial Allowance		29,000	36,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	11,099,000	1,912,000	11,099,000
A0120Q	Fixed Daily Allowance	1,190,000	892,000	1,199,000
A01210	Risk Allowance	5,000	18,000	5,000
A01211	Hill Allowance	4,983,000	2,354,000	5,264,000
A01212	Telecommunication allowance		41,000	
A01216	Qualification allowance	931,000	519,000	931,000
A01217	Medical Allowance	61,341,000	38,614,000	61,513,000
A0121C	Additional Pay Allowance		149,000	
A0121N	Personal Allowance		10,000	
A01222	Hardship allowance	262,000	83,000	266,000
A01224	Entertainment allowance	304,000	198,000	304,000
A01226	Computer allowance	155,000	126,000	155,000
A01228	Orderly allowance	347,000	98,000	347,000
A01229	Special compensation allowance	12,070,000	8,160,000	12,234,000

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122N	Special Conveyance Allowance to Disbalded Employee	242,000	547,000	464,000
A01233	Unattractive area allowance	1,000	4,000	1,000
A01235	Secretariat allowance	2,699,000	224,000	256,000
A01238	Charge allowance	146,000	236,000	146,000
A01239	Special Allowance	3,653,000	21,642,000	18,374,000
A0123K	Superior Executive Allowance	6,920,000	4,986,000	8,304,000
A01240	Utility Allowance for Gas	2,491,000	1,408,000	2,491,000
A01241	Utility Allowance for Electricity	2,119,000	1,414,000	2,119,000
A01242	Consolidation Travelling Allowance	1,488,000	70,000	1,505,000
A01243	Special Travelling Allowance	778,000	163,000	778,000
A01244	Adhoc relief		2,000	
A0124C	Disparity Reduction Allowance	85,603,000	87,177,000	88,186,000
A0124R	Adhoc Relief 2022	132,383,000	70,909,000	135,153,000
A0124X	Adhoc Relief Allowance 2023		243,054,000	242,100,000
A01260	Ration Allowance		237,000	
A01265	Cash Handling Allowance	60,000	5,000	60,000
A01270	Other	15,665,000	10,101,000	10,707,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>31,724,000</u>	<u>19,948,000</u>	<u>52,652,000</u>
A01274	Medical charges	25,000,000	6,207,000	25,000,000
A01277	Contingent paid staff	6,720,000	13,632,000	27,648,000
A01293	Diet Charges		105,000	
A01299	Others	4,000	4,000	4,000
A03	TOTAL OPERATING EXPENSES	<u>105,802,000</u>	<u>109,394,000</u>	<u>113,938,000</u>
A032	COMMUNICATIONS	<u>5,457,000</u>	<u>5,622,000</u>	<u>5,489,000</u>
A03201	Postage and Telegraph	581,000	546,000	588,000
A03202	Telephone and trunk call	4,852,000	5,052,000	4,877,000
A03205	Courier and pilot service	24,000	24,000	24,000
A033	UTILITIES	<u>16,819,000</u>	<u>18,129,000</u>	<u>18,029,000</u>
A03301	Gas	4,135,000	3,963,000	4,465,000
A03302	Water	1,385,000	1,433,000	1,460,000
A03303	Electricity	8,978,000	10,388,000	9,753,000
A03304	Hot and cold weather charges	2,321,000	2,345,000	2,351,000
A034	OCCUPANCY COSTS	<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A03402	Rent for office building	390,000	390,000	390,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A038	TRAVEL & TRANSPORTATION	<u>49,429,000</u>	<u>50,729,000</u>	<u>54,519,000</u>
A03805	Travelling Allowance	13,710,000	14,210,000	14,371,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	35,719,000	36,519,000	40,148,000
A039	GENERAL	<u>33,707,000</u>	<u>34,524,000</u>	<u>35,511,000</u>
A03901	Stationery	6,604,000	6,866,000	7,616,000
A03902	Printing & Publication	1,478,000	1,383,000	1,663,000
A03906	Uniforms and protective clothing	2,021,000	2,021,000	2,228,000
A03917	Law charges	20,000	20,000	20,000
A03942	Cost of Other Stores	458,000	458,000	458,000
A03963	Feeding Diet Food Charges	1,237,000	1,837,000	1,237,000
A03970	Others	21,889,000	21,939,000	22,289,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>50,000,000</u>	<u>15,150,000</u>	<u>50,000,000</u>
A052	GRANTS-DOMESTIC	<u>50,000,000</u>	<u>15,150,000</u>	<u>50,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	50,000,000	11,150,000	50,000,000
A05270	To Others		4,000,000	
A06	TOTAL TRANSFERS	<u>132,000</u>	<u>5,080,000</u>	<u>400,000</u>
A061	SCHOLARSHIP		<u>4,898,000</u>	
A06103	Cash Awards		4,898,000	
A063	ENTERTAINMENT & GIFTS	<u>132,000</u>	<u>182,000</u>	<u>400,000</u>
A06301	Entertainments & Gifts	132,000	182,000	400,000
A09	TOTAL PHYSICAL ASSETS	<u>6,600,000</u>	<u>2,000,000</u>	<u>48,100,000</u>
A095	PURCHASE OF TRANSPORT	<u>4,600,000</u>		<u>27,800,000</u>
A09501	Transport	4,600,000		27,800,000
A096	PURCHASE OF PLANT & MACHINERY	<u>1,000,000</u>	<u>1,000,000</u>	<u>12,200,000</u>
A09601	Plant and Machinery	1,000,000	1,000,000	12,200,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A097	PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>	<u>1,000,000</u>	<u>8,100,000</u>
A09701	Furniture and Fixtures	1,000,000	1,000,000	8,100,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>31,070,000</u>	<u>26,523,000</u>	<u>35,659,000</u>
A130	TRANSPORT	<u>15,629,000</u>	<u>16,032,000</u>	<u>17,642,000</u>
A13001	Transport	15,629,000	16,032,000	17,642,000
A131	MACHINERY AND EQUIPMENT	<u>5,835,000</u>	<u>5,885,000</u>	<u>6,536,000</u>
A13101	Machinery & Equipment	5,835,000	5,885,000	6,536,000
A132	FURNITURE AND FIXTURE	<u>3,006,000</u>	<u>3,006,000</u>	<u>3,561,000</u>
A13201	Furniture & Fixture	3,006,000	3,006,000	3,561,000
A133	BUILDINGS AND STRUCTURE	<u>6,600,000</u>	<u>1,600,000</u>	<u>7,920,000</u>
A13301	Office Buildings	6,600,000	1,600,000	7,920,000
NET TOTAL		1,806,918,000	1,548,510,000	3,639,802,920

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SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
Class IV (Contract)	81			81	1,663,206,220
01	1376			1376	
02	8			8	
04	101			101	
05	1011			1011	
06	18			18	
07	179			179	
08	6			6	
09	41			41	
11	148			148	
12	20			20	
14	59			59	
15	9			9	
16	191			191	
17	113			113	
18	30			30	
19	21			21	
20	5			5	
(Contract)	5			5	
TOTAL	3422			3422	1,663,206,220

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FOREST & WILDLIFE

042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING						
QA7175	DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,508,000.</u>	<u>32,207,000.</u>	<u>43,884,000.</u>
A011	TOTAL PAY		86	86	<u>16,519,000.</u>	<u>15,988,000.</u>	<u>17,287,000.</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,915,000.</u>	<u>1,525,000.</u>	<u>1,953,000.</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,915,000.</u>	<u>1,525,000.</u>	<u>1,953,000.</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		83	83	<u>14,604,000.</u>	<u>14,463,000.</u>	<u>15,334,000.</u>
A01151	Total Basic Pay of Other Staff		83	83	<u>14,585,000.</u>	<u>14,024,000.</u>	<u>15,314,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
F099	Forest Ranger Wildlife	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	5	5			
F043	Forest Guard	(BPS-05)	19	19			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
T063	Truck /Tanker Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	7	7			
C127	Cook	(BPS-01)	4	4			
G002	Game Watcher	(BPS-01)	24	24			
M016	Mali	(BPS-01)	3	3			

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FOREST & WILDLIFE

042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING						
QA7175	DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368)						
N003	Naib Qasid	(BPS-01)	2	2			
T062	Truck /Tanker Cleaner	(BPS-01)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	10	10			
A01152	Personal pay				19,000	7,000	20,000
A01156	Total Pay of contract staff					<u>432,000</u>	
A012	TOTAL ALLOWANCES				<u>18,989,000</u>	<u>16,219,000</u>	<u>26,597,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,829,000</u>	<u>12,379,000</u>	<u>22,757,000</u>
A01202	House Rent Allowance				3,161,000	1,233,000	3,477,000
A01203	Conveyance Allowance				3,734,000	1,160,000	3,734,000
A01206	Local Compensatory Allowance				239,000	249,000	239,000
A01207	Washing Allowance				64,000	43,000	64,000
A01208	Dress Allowance				64,000	36,000	64,000
A0120Q	Fixed Daily Allowance				28,000	16,000	28,000
A01211	Hill Allowance				464,000	106,000	464,000
A01217	Medical Allowance				3,928,000	935,000	3,928,000
A01222	Hardship allowance				8,000	2,000	8,000
A01229	Special compensation allowance				17,000	18,000	17,000
A01233	Unattractive area allowance					4,000	
A01239	Special Allowance				57,000	43,000	57,000
A01242	Consolidation Travelling Allowance				64,000		64,000
A0124C	Disparity Reduction Allowance				2,167,000	1,885,000	2,167,000
A0124R	Adhoc Relief 2022				2,782,000	1,444,000	2,782,000
A0124X	Adhoc Relief Allowance 2023					5,205,000	5,663,000
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				51,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,160,000</u>	<u>3,840,000</u>	<u>3,840,000</u>
A01277	Contingent paid staff				2,160,000	3,840,000	3,840,000
A03	TOTAL OPERATING EXPENSES				<u>2,708,000</u>	<u>2,708,000</u>	<u>2,794,000</u>

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FOREST & WILDLIFE

042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING					
QA7175 DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368)					
A032 TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			59,000	59,000	59,000
A033 TOTAL UTILITIES			<u>553,000</u>	<u>553,000</u>	<u>553,000</u>
A03301 Gas			80,000	80,000	80,000
A03302 Water			151,000	151,000	151,000
A03303 Electricity			205,000	205,000	205,000
A03304 Hot and cold weather charges			117,000	117,000	117,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>630,000</u>	<u>686,000</u>
A03805 Travelling Allowance			260,000	260,000	260,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			370,000	370,000	426,000
A039 TOTAL GENERAL			<u>1,461,000</u>	<u>1,461,000</u>	<u>1,491,000</u>
A03901 Stationery			120,000	120,000	132,000
A03902 Printing & Publication			17,000	17,000	19,000
A03906 Uniforms and protective clothing			160,000	160,000	176,000
A03942 Cost of Other Stores			6,000	6,000	6,000
A03963 Feeding Diet Food Charges			358,000	358,000	358,000
A03970 Others			800,000	800,000	800,000
003 Others			64,000	64,000	64,000
013 Others-Showing Planting regeneration			500,000	500,000	500,000
014 Others-Expenditure in C/W with Protect			177,000	177,000	177,000
094 Demarcation			59,000	59,000	59,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>970,000</u>	<u>970,000</u>	<u>1,067,000</u>

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042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING					
QA7175 DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368)					
A130 TOTAL TRANSPORT			<u>887,000</u>	<u>887,000</u>	<u>976,000</u>
A13001 Transport			887,000	887,000	976,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101 Machinery & Equipment			33,000	33,000	36,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13201 Furniture & Fixture			50,000	50,000	55,000
DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368)			39,186,000	35,885,000	47,745,000

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042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING						
QA7179	DEPUTY CONSERVATOR OF FOREST RECREATIONAL PARK AT MIANGHUNDI QUETTA (OLD DDO QA4376)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,285,000.</u>	<u>15,503,000.</u>	<u>21,961,000.</u>
A011	TOTAL PAY		39	39	<u>11,702,000.</u>	<u>8,751,000.</u>	<u>12,177,000.</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,689,000.</u>	<u>1,822,000.</u>	<u>3,763,000.</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,689,000.</u>	<u>1,822,000.</u>	<u>3,763,000.</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>8,013,000.</u>	<u>6,929,000.</u>	<u>8,414,000.</u>
A01151	Total Basic Pay of Other Staff		35	35	<u>8,003,000.</u>	<u>6,908,000.</u>	<u>8,403,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
F045	Forester	(BPS-07)	1	1			
F043	Forest Guard	(BPS-05)	2	2			
S150	Stock Assistant	(BPS-05)	1	1			
T042	Tractor Driver	(BPS-05)	1	1			
T064	Tubewell Operator	(BPS-05)	2	2			
J004	Jeep Driver	(BPS-04)	1	1			
S028	Security Guard	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	7	7			
G002	Game Watcher	(BPS-01)	5	5			
M016	Mali	(BPS-01)	5	5			

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042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING						
QA7179	DEPUTY CONSERVATOR OF FOREST RECREATIONAL PARK AT MIANGHUNDI QUETTA (OLD DDO QA4376)						
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	3	3			
T062	Truck /Tanker Cleaner	(BPS-01)	1	1			
A01152	Personal pay				10,000	21,000	11,000
A012	TOTAL ALLOWANCES				<u>6,583,000</u>	<u>6,752,000</u>	<u>9,784,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,583,000</u>	<u>6,752,000</u>	<u>9,784,000</u>
A01202	House Rent Allowance				980,000	642,000	1,078,000
A01203	Conveyance Allowance				912,000	583,000	912,000
A01206	Local Compensatory Allowance				180,000	112,000	180,000
A01207	Washing Allowance				38,000	21,000	38,000
A01208	Dress Allowance				32,000	21,000	32,000
A0120Q	Fixed Daily Allowance				26,000	10,000	26,000
A01211	Hill Allowance				70,000	56,000	70,000
A01216	Qualification allowance				60,000		60,000
A01217	Medical Allowance				719,000	467,000	719,000
A01222	Hardship allowance				7,000	2,000	7,000
A01229	Special compensation allowance				8,000	10,000	8,000
A0122N	Special Conveyance Allowance to Disbalded Employee				24,000	46,000	42,000
A01239	Special Allowance				29,000		29,000
A01242	Consolidation Travelling Allowance				12,000		12,000
A0124C	Disparity Reduction Allowance				1,345,000	1,048,000	1,345,000
A0124R	Adhoc Relief 2022				2,139,000	833,000	2,139,000
A0124X	Adhoc Relief Allowance 2023					2,901,000	3,086,000
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				1,000		
A03	TOTAL OPERATING EXPENSES				<u>3,362,000</u>	<u>3,362,000</u>	<u>3,534,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000

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042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING					
QA7179 DEPUTY CONSERVATOR OF FOREST RECREATIONAL PARK AT MIANGHUNDI QUETTA (OLD DDO QA4376)					
A033 TOTAL UTILITIES			<u>610,000</u>	<u>610,000</u>	<u>610,000</u>
A03301 Gas			196,000	196,000	196,000
A03302 Water			64,000	64,000	64,000
A03303 Electricity			279,000	279,000	279,000
A03304 Hot and cold weather charges			71,000	71,000	71,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,686,000</u>	<u>1,686,000</u>	<u>1,850,000</u>
A03805 Travelling Allowance			190,000	190,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,496,000	1,496,000	1,650,000
A039 TOTAL GENERAL			<u>1,064,000</u>	<u>1,064,000</u>	<u>1,072,000</u>
A03901 Stationery			41,000	41,000	45,000
A03902 Printing & Publication			5,000	5,000	6,000
A03906 Uniforms and protective clothing			25,000	25,000	28,000
A03963 Feeding Diet Food Charges			479,000	479,000	479,000
A03970 Others			514,000	514,000	514,000
003 Others			14,000	14,000	14,000
013 Others-Showing Planting regeneration			500,000	500,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>899,000</u>	<u>899,000</u>	<u>989,000</u>
A130 TOTAL TRANSPORT			<u>772,000</u>	<u>772,000</u>	<u>849,000</u>

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042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING				
QA7179	DEPUTY CONSERVATOR OF FOREST RECREATIONAL PARK AT MIANGHUNDI QUETTA (OLD DDO QA4376)				
A13001	Transport		772,000	772,000	849,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>66,000</u>	<u>66,000</u>	<u>73,000</u>
A13101	Machinery & Equipment		66,000	66,000	73,000
A132	TOTAL FURNITURE AND FIXTURE		<u>61,000</u>	<u>61,000</u>	<u>67,000</u>
A13201	Furniture & Fixture		61,000	61,000	67,000
DEPUTY CONSERVATOR OF FOREST RECREATIONAL PARK AT MIANGHUNDI QUETTA (OLD DDO QA4376)			22,546,000	20,664,000	26,484,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING						
QA7357	CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,985,000</u>	<u>29,827,000</u>	<u>27,744,000</u>
A011	TOTAL PAY		57	56	<u>13,675,000</u>	<u>15,762,000</u>	<u>14,092,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>8,930,000</u>	<u>9,674,000</u>	<u>9,109,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>8,930,000</u>	<u>9,648,000</u>	<u>9,109,000</u>
C324	Chief Conservator of Wildlife Balochistan	(BPS-20)	1	1			
C121	Conservator of Wildlife	(BPS-19)	1	1			
D207	Deputy Conservator of Wildlife	(BPS-18)	3	3			
A005	Accounts Officer	(BPS-17)	1	1			
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	4	4			
A01103	Special pay					13,000	
A01105	Qualification Pay					13,000	
A011-2	TOTAL PAY OF OTHER STAFF		43	42	<u>4,745,000</u>	<u>6,088,000</u>	<u>4,983,000</u>
A01151	Total Basic Pay of Other Staff		<u>43</u>	<u>42</u>	<u>4,732,000</u>	<u>6,083,000</u>	<u>4,969,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1				
F099	Forest Ranger Wildlife	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	1	1			

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042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING						
QA7357	CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156)						
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
G002	Game Watcher	(BPS-01)	26	26			
N003	Naib Qasid	(BPS-01)	2	2			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	6	6			
A01152	Personal pay				13,000	5,000	14,000
A012	TOTAL ALLOWANCES				<u>7,310,000</u>	<u>14,065,000</u>	<u>13,652,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,230,000</u>	<u>11,761,000</u>	<u>11,348,000</u>
A01202	House Rent Allowance				1,159,000	1,652,000	1,275,000
A01203	Conveyance Allowance				655,000	1,028,000	655,000
A01206	Local Compensatory Allowance				94,000	110,000	94,000
A01207	Washing Allowance				24,000	20,000	24,000
A01208	Dress Allowance				24,000	17,000	24,000
A0120Q	Fixed Daily Allowance				10,000		10,000
A01211	Hill Allowance				37,000	52,000	37,000
A01216	Qualification allowance				120,000	142,000	120,000
A01217	Medical Allowance				471,000	850,000	471,000
A01222	Hardship allowance				1,000	1,000	1,000
A01224	Entertainment allowance				13,000	13,000	13,000
A01226	Computer allowance				5,000		5,000
A01229	Special compensation allowance					12,000	
A01238	Charge allowance					21,000	
A01239	Special Allowance					18,000	17,000
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				1,287,000	1,822,000	1,287,000
A0124R	Adhoc Relief 2022				2,321,000	1,367,000	2,321,000
A0124X	Adhoc Relief Allowance 2023					4,631,000	4,978,000
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other					5,000	7,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,080,000</u>	<u>2,304,000</u>	<u>2,304,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING					
QA7357	CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156)					
A01277	Contingent paid staff			1,080,000	2,304,000	2,304,000
A03	TOTAL OPERATING EXPENSES			<u>2,062,000</u>	<u>2,062,000</u>	<u>2,300,000</u>
A032	TOTAL COMMUNICATIONS			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			87,000	87,000	87,000
A033	TOTAL UTILITIES			<u>237,000</u>	<u>237,000</u>	<u>237,000</u>
A03301	Gas			89,000	89,000	89,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			77,000	77,000	77,000
A03304	Hot and cold weather charges			43,000	43,000	43,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,039,000</u>	<u>1,039,000</u>	<u>1,266,000</u>
A03805	Travelling Allowance			290,000	290,000	305,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			749,000	749,000	961,000
A039	TOTAL GENERAL			<u>692,000</u>	<u>692,000</u>	<u>703,000</u>
A03901	Stationery			73,000	73,000	80,000
A03902	Printing & Publication			40,000	40,000	44,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			571,000	571,000	571,000
003	Others			12,000	12,000	12,000
013	Ohers-Showing Planting regeneration			239,000	239,000	239,000
014	Others-Expenditure in C/W with Protect			200,000	200,000	200,000
094	Demarcation			120,000	120,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING					
QA7357 CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
A09 TOTAL PHYSICAL ASSETS					<u>12,400,000</u>
A095 TOTAL PURCHASE OF TRANSPORT					<u>7,400,000</u>
A09501 Transport					7,400,000
001 Purchase of Transport					5,000,000
005 Motor Cycle					2,400,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>3,000,000</u>
A09601 Plant and Machinery					3,000,000
246 Purchase of Plant & Machinery for Subordiante Offices					3,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>2,000,000</u>
A09701 Furniture and Fixtures					2,000,000
043 Purchase of Furniture & Fixture for Subordinate Offices					2,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>453,000</u>	<u>498,000</u>
A130 TOTAL TRANSPORT			<u>347,000</u>	<u>347,000</u>	<u>382,000</u>
A13001 Transport			347,000	347,000	382,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING					
QA7357 CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101 Machinery & Equipment			33,000	33,000	36,000
A132 TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>80,000</u>
A13201 Furniture & Fixture			73,000	73,000	80,000
CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156)			23,500,000	32,942,000	42,942,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING						
QA7473	DEPUTY CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5335)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,272,000</u>	<u>9,859,000</u>	<u>14,982,000</u>
A011	TOTAL PAY		33	33	<u>7,589,000</u>	<u>5,039,000</u>	<u>7,899,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,299,000</u>	<u>1,251,000</u>	<u>2,345,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,299,000</u>	<u>1,251,000</u>	<u>2,345,000</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>5,290,000</u>	<u>3,788,000</u>	<u>5,554,000</u>
A01151	Total Basic Pay of Other Staff		<u>31</u>	<u>31</u>	<u>5,288,000</u>	<u>3,788,000</u>	<u>5,552,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
F045	Forester	(BPS-07)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	1	1			
F043	Forest Guard	(BPS-05)	9	9			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	13	13			
N003	Naib Qasid	(BPS-01)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	3	3			
A01152	Personal pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>4,683,000</u>	<u>4,820,000</u>	<u>7,083,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,035,000</u>	<u>4,172,000</u>	<u>5,931,000</u>
A01202	House Rent Allowance				802,000	493,000	882,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING					
QA7473 DEPUTY CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5335)					
A01203 Conveyance Allowance			671,000	387,000	671,000
A01206 Local Compensatory Allowance			117,000	79,000	117,000
A01207 Washing Allowance			32,000	17,000	32,000
A01208 Dress Allowance			25,000	16,000	25,000
A0120Q Fixed Daily Allowance			10,000	10,000	10,000
A01211 Hill Allowance			60,000	34,000	60,000
A01217 Medical Allowance			457,000	287,000	457,000
A01222 Hardship allowance			1,000		1,000
A01229 Special compensation allowance			8,000		8,000
A01239 Special Allowance			35,000		35,000
A01242 Consolidation Travelling Allowance			8,000		8,000
A0124C Disparity Reduction Allowance			748,000	673,000	748,000
A0124R Adhoc Relief 2022			1,060,000	481,000	1,060,000
A0124X Adhoc Relief Allowance 2023				1,695,000	1,816,000
A01265 Cash Handling Allowance			1,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>648,000</u>	<u>648,000</u>	<u>1,152,000</u>
A01277 Contingent paid staff			648,000	648,000	1,152,000
A03 TOTAL OPERATING EXPENSES			<u>1,510,000</u>	<u>1,510,000</u>	<u>1,601,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			14,000	14,000	14,000
A033 TOTAL UTILITIES			<u>174,000</u>	<u>174,000</u>	<u>179,000</u>
A03301 Gas			65,000	65,000	65,000
A03302 Water			5,000	5,000	5,000
A03303 Electricity			47,000	47,000	52,000
A03304 Hot and cold weather charges			57,000	57,000	57,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>488,000</u>	<u>488,000</u>	<u>561,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING					
QA7473 DEPUTY CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5335)					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			488,000	488,000	561,000
A039 TOTAL GENERAL			<u>833,000</u>	<u>833,000</u>	<u>846,000</u>
A03901 Stationery			33,000	33,000	36,000
A03902 Printing & Publication			5,000	5,000	6,000
A03906 Uniforms and protective clothing			90,000	90,000	99,000
A03942 Cost of Other Stores			4,000	4,000	4,000
A03970 Others			701,000	701,000	701,000
003 Others			84,000	84,000	84,000
013 Others-Showing Planting regeneration			509,000	509,000	509,000
014 Others-Expenditure in C/W with Protect			108,000	108,000	108,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>439,000</u>	<u>439,000</u>	<u>483,000</u>
A130 TOTAL TRANSPORT			<u>277,000</u>	<u>277,000</u>	<u>305,000</u>
A13001 Transport			277,000	277,000	305,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>132,000</u>	<u>132,000</u>	<u>145,000</u>
A13101 Machinery & Equipment			132,000	132,000	145,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
DEPUTY CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5335)			14,221,000	11,808,000	17,066,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING						
UL7002	DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,239,000.</u>	<u>35,023,000.</u>	<u>39,777,000.</u>
A011	TOTAL PAY		111	110	<u>19,721,000.</u>	<u>22,296,000.</u>	<u>18,274,000.</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,511,000.</u>	<u>5,614,000.</u>	<u>5,621,000.</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,511,000.</u>	<u>5,614,000.</u>	<u>5,621,000.</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
F044	Forest Ranger	(BPS-16)	3	3			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		102	101	<u>14,210,000.</u>	<u>16,682,000.</u>	<u>12,653,000.</u>
A01151	Total Basic Pay of Other Staff		102	101	<u>12,050,000.</u>	<u>11,306,000.</u>	<u>12,653,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1				
F099	Forest Ranger Wildlife	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
F045	Forester	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	9	9			
F043	Forest Guard	(BPS-05)	3	3			
T042	Tractor Driver	(BPS-05)	2	2			
B028	Boat Operator	(BPS-04)	2	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING						
UL7002	DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004)						
J004	Jeep Driver	(BPS-04)	4	4			
M085	Motor Mechanic	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	4	4			
C127	Cook	(BPS-01)	2	2			
G002	Game Watcher	(BPS-01)	48	48			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	3	3			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	14	14			
A01156	Total Pay of contract staff				<u>2,160,000</u>	<u>5,376,000</u>	
A012	TOTAL ALLOWANCES				<u>10,518,000</u>	<u>12,727,000</u>	<u>21,503,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,518,000</u>	<u>12,727,000</u>	<u>16,127,000</u>
A01202	House Rent Allowance				1,197,000	925,000	1,317,000
A01203	Conveyance Allowance				1,906,000	1,133,000	1,906,000
A01206	Local Compensatory Allowance				604,000	379,000	604,000
A01207	Washing Allowance				64,000	41,000	64,000
A01208	Dress Allowance				51,000	19,000	51,000
A0120Q	Fixed Daily Allowance				49,000	48,000	49,000
A01211	Hill Allowance				1,000	1,000	1,000
A01217	Medical Allowance				1,146,000	851,000	1,146,000
A01222	Hardship allowance				3,000	2,000	3,000
A01229	Special compensation allowance				12,000	10,000	12,000
A01239	Special Allowance				5,000	2,000	5,000
A01242	Consolidation Travelling Allowance				69,000		69,000
A0124C	Disparity Reduction Allowance				2,038,000	2,037,000	2,038,000
A0124R	Adhoc Relief 2022				3,292,000	1,616,000	3,292,000
A0124X	Adhoc Relief Allowance 2023					5,616,000	5,523,000
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				80,000	47,000	46,000

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042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING					
UL7002 DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>5,376,000</u>
A01277 Contingent paid staff					5,376,000
A03 TOTAL OPERATING EXPENSES			<u>2,305,000</u>	<u>2,305,000</u>	<u>2,402,000</u>
A032 TOTAL COMMUNICATIONS			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			166,000	166,000	166,000
A03205 Courier and pilot service			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>352,000</u>	<u>352,000</u>	<u>380,000</u>
A03303 Electricity			281,000	281,000	309,000
A03304 Hot and cold weather charges			71,000	71,000	71,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,117,000</u>	<u>1,117,000</u>	<u>1,172,000</u>
A03805 Travelling Allowance			240,000	240,000	252,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			877,000	877,000	920,000
A039 TOTAL GENERAL			<u>661,000</u>	<u>661,000</u>	<u>675,000</u>
A03901 Stationery			85,000	85,000	94,000
A03902 Printing & Publication			6,000	6,000	7,000
A03906 Uniforms and protective clothing			40,000	40,000	44,000
A03970 Others			530,000	530,000	530,000
003 Others			57,000	57,000	57,000
013 Others-Showing Planting regeneration			473,000	473,000	473,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>718,000</u>	<u>718,000</u>	<u>790,000</u>

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042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING					
UL7002 DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004)					
A130 TOTAL TRANSPORT			<u>539,000</u>	<u>539,000</u>	<u>593,000</u>
A13001 Transport			539,000	539,000	593,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>132,000</u>	<u>132,000</u>	<u>145,000</u>
A13101 Machinery & Equipment			132,000	132,000	145,000
A132 TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>52,000</u>
A13201 Furniture & Fixture			47,000	47,000	52,000
DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004)			33,262,000	38,046,000	42,969,000

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
AW7017	DIVISIONAL FOREST OFFICER AWARAN (OLD DDO AW4025)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,531,000</u>	<u>9,404,000</u>	<u>14,318,000</u>
A011	TOTAL PAY		36	41	<u>6,909,000</u>	<u>5,486,000</u>	<u>7,205,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,677,000</u>	<u>729,000</u>	<u>1,711,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,677,000</u>	<u>729,000</u>	<u>1,711,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		33	38	<u>5,232,000</u>	<u>4,757,000</u>	<u>5,494,000</u>
A01151	Total Basic Pay of Other Staff		33	38	<u>5,232,000</u>	<u>4,757,000</u>	<u>5,494,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)		1			
J014	Junior Clerk	(BPS-11)	1	1			
R011	Ranger Wildlife	(BPS-11)		1			
D057	Deputy Ranger Forest	(BPS-09)		1			
F045	Forester	(BPS-07)	5	5			
F043	Forest Guard	(BPS-05)	16	16			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
C340	Cook (Contingent)	(BPS-01)		1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S455	Sweeper (Contingent)	(BPS-01)		1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
AW7017	DIVISIONAL FOREST OFFICER AWARAN (OLD DDO AW4025)						
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>4,622,000</u>	<u>3,918,000</u>	<u>7,113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,622,000</u>	<u>3,918,000</u>	<u>6,345,000</u>
A01202	House Rent Allowance				712,000	319,000	783,000
A01203	Conveyance Allowance				980,000	333,000	980,000
A01206	Local Compensatory Allowance				283,000	116,000	283,000
A01207	Washing Allowance				36,000	8,000	36,000
A01208	Dress Allowance				36,000	8,000	36,000
A0120Q	Fixed Daily Allowance				16,000	16,000	16,000
A01211	Hill Allowance				53,000		53,000
A01217	Medical Allowance				733,000	275,000	733,000
A01222	Hardship allowance				1,000	1,000	1,000
A01239	Special Allowance				7,000	2,000	7,000
A01242	Consolidation Travelling Allowance				16,000		16,000
A01243	Special Travelling Allowance				113,000		113,000
A0124C	Disparity Reduction Allowance				632,000	652,000	632,000
A0124R	Adhoc Relief 2022				978,000	473,000	978,000
A0124X	Adhoc Relief Allowance 2023					1,702,000	1,665,000
A01270	Other				26,000	13,000	13,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>768,000</u>
A01277	Contingent paid staff						768,000
A03	TOTAL OPERATING EXPENSES				<u>1,042,000</u>	<u>1,042,000</u>	<u>1,134,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and trunk call				22,000	22,000	22,000
A03205	Courier and pilot service				5,000	5,000	5,000
A033	TOTAL UTILITIES				<u>113,000</u>	<u>113,000</u>	<u>121,000</u>
A03302	Water				34,000	34,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
AW7017	DIVISIONAL FOREST OFFICER AWARAN (OLD DDO AW4025)				
A03303	Electricity		55,000	55,000	61,000
A03304	Hot and cold weather charges		24,000	24,000	24,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>562,000</u>	<u>562,000</u>	<u>636,000</u>
A03805	Travelling Allowance		100,000	100,000	105,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		462,000	462,000	531,000
A039	TOTAL GENERAL		<u>336,000</u>	<u>336,000</u>	<u>346,000</u>
A03901	Stationery		29,000	29,000	32,000
A03902	Printing & Publication		11,000	11,000	12,000
A03906	Uniforms and protective clothing		60,000	60,000	66,000
A03942	Cost of Other Stores		6,000	6,000	6,000
A03970	Others		230,000	230,000	230,000
003	Others		86,000	86,000	86,000
013	Ohers-Showing Planting regeneration		144,000	144,000	144,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>197,000</u>	<u>197,000</u>	<u>217,000</u>
A130	TOTAL TRANSPORT		<u>112,000</u>	<u>112,000</u>	<u>123,000</u>
A13001	Transport		112,000	112,000	123,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A13101	Machinery & Equipment		55,000	55,000	61,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
AW7017 DIVISIONAL FOREST OFFICER AWARAN (OLD DDO AW4025)					
			12,770,000	10,643,000	15,669,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
AW7103	ASSISTANT CONSERVATOR WILDLIFE AWARAN (OLD DDO DB4031)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,186,000</u>	<u>6,803,000</u>	<u>7,948,000</u>
A011	TOTAL PAY		40	40	<u>4,576,000</u>	<u>3,696,000</u>	<u>4,767,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,275,000</u>	<u>380,000</u>	<u>1,301,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,275,000</u>	<u>380,000</u>	<u>1,301,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>3,301,000</u>	<u>3,316,000</u>	<u>3,466,000</u>
A01151	Total Basic Pay of Other Staff		38	38	<u>3,301,000</u>	<u>3,316,000</u>	<u>3,466,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	34	34			
A012	TOTAL ALLOWANCES				<u>4,610,000</u>	<u>3,107,000</u>	<u>3,181,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,610,000</u>	<u>3,107,000</u>	<u>3,181,000</u>
A01202	House Rent Allowance				1,080,000	248,000	300,000
A01203	Conveyance Allowance				1,080,000	338,000	350,000
A01206	Local Compensatory Allowance					91,000	92,000
A01207	Washing Allowance					16,000	16,000
A01208	Dress Allowance					16,000	16,000
A01217	Medical Allowance				1,080,000	252,000	260,000
A0124C	Disparity Reduction Allowance				1,250,000	507,000	508,000
A0124R	Adhoc Relief 2022					356,000	356,000
A0124X	Adhoc Relief Allowance 2023					1,272,000	1,272,000
A01270	Other				120,000	11,000	11,000

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
AW7103 ASSISTANT CONSERVATOR WILDLIFE AWARAN (OLD DDO DB4031)					
A03 TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>215,000</u>	<u>232,000</u>
A032 TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>120,000</u>	<u>120,000</u>	<u>131,000</u>
A03301 Gas			50,000	50,000	55,000
A03302 Water			10,000	10,000	11,000
A03303 Electricity			50,000	50,000	55,000
A03304 Hot and cold weather charges			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805 Travelling Allowance			50,000	50,000	53,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A03901 Stationery			20,000	20,000	22,000
A03902 Printing & Publication			5,000	5,000	6,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101 Machinery & Equipment			10,000	10,000	11,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201 Furniture & Fixture			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
AW7103 ASSISTANT CONSERVATOR WILDLIFE AWARAN (OLD DDO DB4031)					
ASSISTANT CONSERVATOR WILDLIFE AWARAN (OLD DDO DB4031)			9,421,000	7,038,000	8,202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
BE7019	DIVISIONAL FOREST OFFICER BARKHAN (OLD DDO BE4028)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,799,000</u>	<u>13,673,000</u>	<u>17,540,000</u>
A011	TOTAL PAY		34	34	<u>9,758,000</u>	<u>7,610,000</u>	<u>10,150,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,227,000</u>	<u>809,000</u>	<u>3,292,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,227,000</u>	<u>809,000</u>	<u>3,292,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>6,531,000</u>	<u>6,801,000</u>	<u>6,858,000</u>
A01151	Total Basic Pay of Other Staff		29	29	<u>6,531,000</u>	<u>6,801,000</u>	<u>6,858,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	2	2			
F045	Forester	(BPS-07)	4	4			
D058	Deputy Ranger Wildlife	(BPS-05)	1	1			
F043	Forest Guard	(BPS-05)	8	8			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
G002	Game Watcher	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
BE7019 DIVISIONAL FOREST OFFICER BARKHAN (OLD DDO BE4028)					
A012 TOTAL ALLOWANCES			<u>5,041,000</u>	<u>6,063,000</u>	<u>7,390,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,041,000</u>	<u>6,063,000</u>	<u>7,390,000</u>
A01202 House Rent Allowance			614,000	498,000	675,000
A01203 Conveyance Allowance			698,000	571,000	698,000
A01207 Washing Allowance			40,000	6,000	40,000
A01208 Dress Allowance			40,000	16,000	40,000
A0120Q Fixed Daily Allowance			16,000	16,000	16,000
A01217 Medical Allowance			566,000	472,000	566,000
A01222 Hardship allowance			1,000	1,000	1,000
A01229 Special compensation allowance			193,000	189,000	193,000
A01239 Special Allowance			25,000		25,000
A01242 Consolidation Travelling Allowance			8,000		8,000
A0124C Disparity Reduction Allowance			1,085,000	1,023,000	1,085,000
A0124R Adhoc Relief 2022			1,554,000	719,000	1,554,000
A0124X Adhoc Relief Allowance 2023				2,552,000	2,488,000
A01265 Cash Handling Allowance			1,000		1,000
A01270 Other			200,000		
A03 TOTAL OPERATING EXPENSES			<u>1,582,000</u>	<u>1,582,000</u>	<u>1,697,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			71,000	71,000	71,000
A033 TOTAL UTILITIES			<u>164,000</u>	<u>164,000</u>	<u>178,000</u>
A03303 Electricity			140,000	140,000	154,000
A03304 Hot and cold weather charges			24,000	24,000	24,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>654,000</u>	<u>654,000</u>	<u>738,000</u>
A03805 Travelling Allowance			150,000	150,000	158,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			504,000	504,000	580,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
BE7019	DIVISIONAL FOREST OFFICER BARKHAN (OLD DDO BE4028)				
A039	TOTAL GENERAL		<u>688,000</u>	<u>688,000</u>	<u>705,000</u>
A03901	Stationery		85,000	85,000	94,000
A03902	Printing & Publication		19,000	19,000	21,000
A03906	Uniforms and protective clothing		60,000	60,000	66,000
A03942	Cost of Other Stores		14,000	14,000	14,000
A03970	Others		510,000	510,000	510,000
003	Others		14,000	14,000	14,000
013	Others-Showing Planting regeneration		424,000	424,000	424,000
014	Others-Expenditure in C/W with Protect		72,000	72,000	72,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>175,000</u>	<u>175,000</u>	<u>193,000</u>
A130	TOTAL TRANSPORT		<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001	Transport		75,000	75,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>67,000</u>	<u>67,000</u>	<u>74,000</u>
A13201	Furniture & Fixture		67,000	67,000	74,000
DIVISIONAL FOREST OFFICER BARKHAN (OLD DDO BE4028)			16,556,000	15,430,000	19,430,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
CG7016	DIVISIONAL FOREST OFFICER CHAGAI (OLD DDO CG4027)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,696,000</u>	<u>13,994,000</u>	<u>17,543,000</u>
A011	TOTAL PAY		42	42	<u>9,582,000</u>	<u>8,249,000</u>	<u>9,999,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,089,000</u>	<u>2,217,000</u>	<u>2,131,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,089,000</u>	<u>2,217,000</u>	<u>2,131,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>7,493,000</u>	<u>6,032,000</u>	<u>7,868,000</u>
A01151	Total Basic Pay of Other Staff		38	38	<u>7,493,000</u>	<u>6,032,000</u>	<u>7,868,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	4	4			
F045	Forester	(BPS-07)	7	7			
F043	Forest Guard	(BPS-05)	15	15			
T042	Tractor Driver	(BPS-05)	2	2			
J004	Jeep Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
D003	Daftari	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>5,114,000</u>	<u>5,745,000</u>	<u>7,544,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,114,000</u>	<u>5,745,000</u>	<u>7,544,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
CG7016	DIVISIONAL FOREST OFFICER CHAGAI (OLD DDO CG4027)				
A01202	House Rent Allowance		770,000	410,000	847,000
A01203	Conveyance Allowance		857,000	544,000	857,000
A01206	Local Compensatory Allowance		19,000	7,000	19,000
A01207	Washing Allowance		33,000	15,000	33,000
A01208	Dress Allowance		34,000	15,000	34,000
A0120Q	Fixed Daily Allowance		16,000	17,000	16,000
A01211	Hill Allowance		80,000	17,000	80,000
A01217	Medical Allowance		654,000	471,000	654,000
A0121C	Additional Pay Allowance			23,000	
A01222	Hardship allowance		1,000		1,000
A01229	Special compensation allowance		236,000	148,000	236,000
A01239	Special Allowance		3,000		3,000
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		935,000	892,000	935,000
A0124R	Adhoc Relief 2022		1,441,000	721,000	1,441,000
A0124X	Adhoc Relief Allowance 2023			2,452,000	2,367,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		26,000	13,000	12,000
A03	TOTAL OPERATING EXPENSES		<u>1,017,000</u>	<u>1,017,000</u>	<u>1,103,000</u>
A032	TOTAL COMMUNICATIONS		<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		48,000	48,000	48,000
A033	TOTAL UTILITIES		<u>205,000</u>	<u>205,000</u>	<u>220,000</u>
A03302	Water		34,000	34,000	36,000
A03303	Electricity		125,000	125,000	138,000
A03304	Hot and cold weather charges		46,000	46,000	46,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>318,000</u>	<u>318,000</u>	<u>376,000</u>
A03805	Travelling Allowance		120,000	120,000	126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
CG7016	DIVISIONAL FOREST OFFICER CHAGAI (OLD DDO CG4027)				
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		198,000	198,000	250,000
A039	TOTAL GENERAL		<u>442,000</u>	<u>442,000</u>	<u>455,000</u>
A03901	Stationery		62,000	62,000	68,000
A03902	Printing & Publication		14,000	14,000	15,000
A03906	Uniforms and protective clothing		60,000	60,000	66,000
A03942	Cost of Other Stores		6,000	6,000	6,000
A03970	Others		300,000	300,000	300,000
003	Others		14,000	14,000	14,000
013	Others-Showing Planting regeneration		215,000	215,000	215,000
014	Others-Expenditure in C/W with Protect		71,000	71,000	71,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A130	TOTAL TRANSPORT		<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A13001	Transport		70,000	70,000	77,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
A13101	Machinery & Equipment		88,000	88,000	97,000
A132	TOTAL FURNITURE AND FIXTURE		<u>48,000</u>	<u>48,000</u>	<u>53,000</u>
A13201	Furniture & Fixture		48,000	48,000	53,000
DIVISIONAL FOREST OFFICER CHAGAI (OLD DDO CG4027)			15,919,000	15,217,000	18,873,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
CG7077	ASSISTANT CONSERVATOR FOREST & WILDLIFE CHAGAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,927,000</u>	<u>6,209,000</u>	<u>7,009,000</u>
A011	TOTAL PAY		31	31	<u>3,891,000</u>	<u>3,420,000</u>	<u>4,066,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>651,000</u>	<u>54,000</u>	<u>664,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>651,000</u>	<u>54,000</u>	<u>664,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>3,240,000</u>	<u>3,366,000</u>	<u>3,402,000</u>
A01151	Total Basic Pay of Other Staff		29	29	<u>3,240,000</u>	<u>3,366,000</u>	<u>3,402,000</u>
F099	Forest Ranger Wildlife	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
R011	Ranger Wildlife	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	22	22			
A012	TOTAL ALLOWANCES				<u>2,036,000</u>	<u>2,789,000</u>	<u>2,943,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,036,000</u>	<u>2,789,000</u>	<u>2,943,000</u>
A01202	House Rent Allowance				214,000	230,000	235,000
A01203	Conveyance Allowance				279,000	306,000	279,000
A01207	Washing Allowance					14,000	13,000
A01208	Dress Allowance					15,000	13,000
A01211	Hill Allowance					7,000	7,000
A01217	Medical Allowance				218,000	246,000	218,000
A01229	Special compensation allowance				80,000	84,000	80,000
A01244	Adhoc relief					2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
CG7077	ASSISTANT CONSERVATOR FOREST & WILDLIFE CHAGAI				
A0124C	Disparity Reduction Allowance		437,000	471,000	437,000
A0124R	Adhoc Relief 2022		688,000	327,000	688,000
A0124X	Adhoc Relief Allowance 2023			1,073,000	961,000
A01270	Other		120,000	14,000	12,000
A03	TOTAL OPERATING EXPENSES		<u>215,000</u>	<u>215,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>120,000</u>	<u>120,000</u>	<u>131,000</u>
A03301	Gas		50,000	50,000	55,000
A03302	Water		10,000	10,000	11,000
A03303	Electricity		50,000	50,000	55,000
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A03901	Stationery		20,000	20,000	22,000
A03902	Printing & Publication		5,000	5,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment		10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
CG7077	ASSISTANT CONSERVATOR FOREST & WILDLIFE CHAGAI				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture & Fixture		10,000	10,000	11,000
ASSISTANT CONSERVATOR FOREST & WILDLIFE CHAGAI			6,162,000	6,444,000	7,263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
CM7029 DIVISIONAL FOREST OFFICER CHAMAN							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>940,000</u>	<u>686,000</u>	<u>1,042,000</u>
A011	TOTAL PAY		5	7	<u>280,000</u>	<u>425,000</u>	<u>290,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	3	<u>150,000</u>	<u>414,000</u>	<u>153,000</u>
A01101	Total Basic Pay Of Officer		1	3	<u>150,000</u>	<u>414,000</u>	<u>153,000</u>
D167	Divisional Forest Officer	(BPS-17)		1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)		1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>130,000</u>	<u>11,000</u>	<u>137,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>130,000</u>	<u>11,000</u>	<u>137,000</u>
F045	Forester	(BPS-07)	1	1			
F043	Forest Guard	(BPS-05)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>660,000</u>	<u>261,000</u>	<u>752,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>660,000</u>	<u>261,000</u>	<u>752,000</u>
A01202	House Rent Allowance				150,000		165,000
A01203	Conveyance Allowance				80,000	30,000	80,000
A01206	Local Compensatory Allowance				13,000		13,000
A01207	Washing Allowance				17,000	1,000	17,000
A01208	Dress Allowance				19,000	1,000	19,000
A0120Q	Fixed Daily Allowance				11,000		11,000
A01211	Hill Allowance				70,000		70,000
A01217	Medical Allowance				120,000	9,000	120,000
A01222	Hardship allowance				1,000		1,000
A01229	Special compensation allowance				70,000	9,000	70,000
A01239	Special Allowance				10,000		10,000
A0124C	Disparity Reduction Allowance					55,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
CM7029	DIVISIONAL FOREST OFFICER CHAMAN				
A0124R	Adhoc Relief 2022		98,000	38,000	98,000
A0124X	Adhoc Relief Allowance 2023			118,000	77,000
A01265	Cash Handling Allowance		1,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>477,000</u>
A032	TOTAL COMMUNICATIONS				<u>15,000</u>
A03201	Postage and Telegraph				5,000
A03202	Telephone and trunk call				10,000
A033	TOTAL UTILITIES				<u>116,000</u>
A03302	Water				10,000
A03303	Electricity				100,000
A03304	Hot and cold weather charges				6,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>250,000</u>
A03805	Travelling Allowance				50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				200,000
A039	TOTAL GENERAL				<u>96,000</u>
A03901	Stationery				20,000
A03902	Printing & Publication				10,000
A03906	Uniforms and protective clothing				6,000
A03970	Others				60,000
003	Others				20,000
013	Ohers-Showing Planting regeneration				40,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>25,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
CM7029	DIVISIONAL FOREST OFFICER CHAMAN				
A13101	Machinery & Equipment				15,000
A132	TOTAL FURNITURE AND FIXTURE				<u>10,000</u>
A13201	Furniture & Fixture				10,000
DIVISIONAL FOREST OFFICER CHAMAN			940,000	686,000	1,544,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
DB7022	DIVISIONAL FOREST OFFICER DERA BUGTI (OLD DDO DB4031)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,460,000</u>	<u>15,360,000</u>	<u>17,485,000</u>
A011	TOTAL PAY		30	30	<u>9,106,000</u>	<u>8,834,000</u>	<u>9,496,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,191,000</u>	<u>2,211,000</u>	<u>2,235,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,191,000</u>	<u>2,211,000</u>	<u>2,235,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>6,915,000</u>	<u>6,623,000</u>	<u>7,261,000</u>
A01151	Total Basic Pay of Other Staff		27	27	<u>6,915,000</u>	<u>6,606,000</u>	<u>7,261,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	1	1			
F045	Forester	(BPS-07)	3	3			
F043	Forest Guard	(BPS-05)	12	12			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					17,000	
A012	TOTAL ALLOWANCES				<u>5,354,000</u>	<u>6,526,000</u>	<u>7,989,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,354,000</u>	<u>6,526,000</u>	<u>7,989,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
DB7022	DIVISIONAL FOREST OFFICER DERA BUGTI (OLD DDO DB4031)				
A01202	House Rent Allowance		642,000	590,000	706,000
A01203	Conveyance Allowance		790,000	679,000	790,000
A01206	Local Compensatory Allowance		35,000	20,000	35,000
A01207	Washing Allowance		20,000	7,000	20,000
A01208	Dress Allowance		27,000	20,000	27,000
A0120Q	Fixed Daily Allowance		19,000	10,000	19,000
A01211	Hill Allowance		520,000		520,000
A01217	Medical Allowance		630,000	536,000	630,000
A01222	Hardship allowance		2,000	2,000	2,000
A01229	Special compensation allowance		204,000	158,000	204,000
A01242	Consolidation Travelling Allowance		23,000		23,000
A0124C	Disparity Reduction Allowance		846,000	956,000	846,000
A0124R	Adhoc Relief 2022		1,574,000	839,000	1,574,000
A0124X	Adhoc Relief Allowance 2023			2,683,000	2,566,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		21,000	26,000	26,000
A03	TOTAL OPERATING EXPENSES		<u>1,119,000</u>	<u>1,119,000</u>	<u>1,195,000</u>
A032	TOTAL COMMUNICATIONS		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		12,000	12,000	12,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	<u>213,000</u>
A03301	Gas		24,000	24,000	26,000
A03302	Water		12,000	12,000	13,000
A03303	Electricity		101,000	101,000	111,000
A03304	Hot and cold weather charges		63,000	63,000	63,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>444,000</u>	<u>444,000</u>	<u>497,000</u>
A03805	Travelling Allowance		140,000	140,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		304,000	304,000	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
DB7022	DIVISIONAL FOREST OFFICER DERA BUGTI (OLD DDO DB4031)				
A039	TOTAL GENERAL		<u>459,000</u>	<u>459,000</u>	<u>469,000</u>
A03901	Stationery		48,000	48,000	53,000
A03902	Printing & Publication		5,000	5,000	6,000
A03906	Uniforms and protective clothing		40,000	40,000	44,000
A03942	Cost of Other Stores		6,000	6,000	6,000
A03970	Others		360,000	360,000	360,000
003	Others		3,000	3,000	3,000
013	Others-Showing Planting regeneration		286,000	286,000	286,000
014	Others-Expenditure in C/W with Protect		71,000	71,000	71,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>215,000</u>	<u>215,000</u>	<u>237,000</u>
A130	TOTAL TRANSPORT		<u>112,000</u>	<u>112,000</u>	<u>123,000</u>
A13001	Transport		112,000	112,000	123,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A13101	Machinery & Equipment		55,000	55,000	61,000
A132	TOTAL FURNITURE AND FIXTURE		<u>48,000</u>	<u>48,000</u>	<u>53,000</u>
A13201	Furniture & Fixture		48,000	48,000	53,000
DIVISIONAL FOREST OFFICER DERA BUGTI (OLD DDO DB4031)			15,794,000	16,694,000	18,917,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
DB7099	ASSISTANT CONSERVATOR WILDLIFE DERA BUGT (OLD DDO DB4031)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,895,000</u>	<u>4,833,000</u>	<u>5,495,000</u>
A011	TOTAL PAY		11	11	<u>1,645,000</u>	<u>2,828,000</u>	<u>3,245,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>619,000</u>	<u>891,000</u>	<u>891,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>619,000</u>	<u>891,000</u>	<u>891,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,026,000</u>	<u>1,937,000</u>	<u>2,354,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>1,026,000</u>	<u>1,937,000</u>	<u>2,354,000</u>
F099	Forest Ranger Wildlife	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	7	7			
A012	TOTAL ALLOWANCES				<u>1,250,000</u>	<u>2,005,000</u>	<u>2,250,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,250,000</u>	<u>2,005,000</u>	<u>2,250,000</u>
A01202	House Rent Allowance				280,000	165,000	308,000
A01203	Conveyance Allowance				280,000	214,000	280,000
A01206	Local Compensatory Allowance					3,000	7,000
A01207	Washing Allowance					3,000	3,000
A01208	Dress Allowance					9,000	9,000
A01217	Medical Allowance				180,000	144,000	180,000
A01229	Special compensation allowance					57,000	57,000
A01242	Consolidation Travelling Allowance				45,000		45,000
A0124C	Disparity Reduction Allowance				345,000	331,000	345,000
A0124R	Adhoc Relief 2022					252,000	251,000
A0124X	Adhoc Relief Allowance 2023					820,000	758,000
A01270	Other				120,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
DB7099	ASSISTANT CONSERVATOR WILDLIFE DERA BUGT (OLD DDO DB4031)				
A03	TOTAL OPERATING EXPENSES		<u>215,000</u>	<u>215,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>120,000</u>	<u>120,000</u>	<u>131,000</u>
A03301	Gas		50,000	50,000	55,000
A03302	Water		10,000	10,000	11,000
A03303	Electricity		50,000	50,000	55,000
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A03901	Stationery		20,000	20,000	22,000
A03902	Printing & Publication		5,000	5,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture & Fixture		10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
DB7099 ASSISTANT CONSERVATOR WILDLIFE DERA BUGT (OLD DDO DB4031)					
ASSISTANT CONSERVATOR WILDLIFE DERA BUGT (OLD DDO DB4031)			3,130,000	5,068,000	5,749,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
DK7043	DIVISIONAL FOREST OFFICER DUKKI (OLD DDO DK4053)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,508,000</u>	<u>10,691,000</u>	<u>13,247,000</u>
A011	TOTAL PAY		27	27	<u>1,208,000</u>	<u>5,625,000</u>	<u>5,588,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>478,000</u>	<u>40,000</u>	<u>488,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>478,000</u>	<u>40,000</u>	<u>488,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>730,000</u>	<u>5,585,000</u>	<u>5,100,000</u>
A01151	Total Basic Pay of Other Staff		25	25	<u>730,000</u>	<u>5,585,000</u>	<u>5,100,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
F045	Forester	(BPS-07)	1	1			
F043	Forest Guard	(BPS-05)	18	18			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
G002	Game Watcher	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>300,000</u>	<u>5,066,000</u>	<u>7,659,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>300,000</u>	<u>5,066,000</u>	<u>7,659,000</u>
A01202	House Rent Allowance				120,000	542,000	881,000
A01203	Conveyance Allowance				110,000	708,000	1,148,000
A01206	Local Compensatory Allowance					116,000	125,000
A01207	Washing Allowance					34,000	55,000
A01208	Dress Allowance					39,000	59,000
A0120Q	Fixed Daily Allowance					9,000	9,000
A01211	Hill Allowance					72,000	170,000
A01217	Medical Allowance					544,000	880,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
DK7043	DIVISIONAL FOREST OFFICER DUKKI (OLD DDO DK4053)				
A01229	Special compensation allowance			6,000	
A01239	Special Allowance			78,000	204,000
A01242	Consolidation Travelling Allowance			6,000	17,000
A0124C	Disparity Reduction Allowance			1,110,000	1,803,000
A0124R	Adhoc Relief 2022			573,000	917,000
A0124X	Adhoc Relief Allowance 2023			1,229,000	1,391,000
A01270	Other		70,000		
A03	TOTAL OPERATING EXPENSES		<u>270,000</u>	<u>270,000</u>	<u>381,000</u>
A032	TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		10,000	10,000	10,000
A033	TOTAL UTILITIES		<u>55,000</u>	<u>55,000</u>	<u>59,000</u>
A03302	Water		5,000	5,000	5,000
A03303	Electricity		40,000	40,000	44,000
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>100,000</u>	<u>203,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	50,000	150,000
A039	TOTAL GENERAL		<u>100,000</u>	<u>100,000</u>	<u>104,000</u>
A03901	Stationery		20,000	20,000	22,000
A03902	Printing & Publication		5,000	5,000	6,000
A03906	Uniforms and protective clothing		10,000	10,000	11,000
A03970	Others		65,000	65,000	65,000
003	Others		15,000	15,000	15,000
013	Ohers-Showing Planting regeneration		50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
DK7043	DIVISIONAL FOREST OFFICER DUKKI (OLD DDO DK4053)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13001	Transport		50,000	50,000	55,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture & Fixture		10,000	10,000	11,000
DIVISIONAL FOREST OFFICER DUKKI (OLD DDO DK4053)			1,838,000	11,021,000	13,694,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
GR7039	DEPUTY CONSERVATOR OF FOREST GWADAR (OLD DDO GR4054)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,665,000</u>	<u>17,958,000</u>	<u>25,789,000</u>
A011	TOTAL PAY		49	49	<u>13,666,000</u>	<u>10,197,000</u>	<u>14,250,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,312,000</u>	<u>2,715,000</u>	<u>3,378,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,312,000</u>	<u>2,715,000</u>	<u>3,378,000</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		44	44	<u>10,354,000</u>	<u>7,482,000</u>	<u>10,872,000</u>
A01151	Total Basic Pay of Other Staff		44	44	<u>10,354,000</u>	<u>7,482,000</u>	<u>10,872,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D057	Deputy Ranger Forest	(BPS-09)	2	2			
F045	Forester	(BPS-07)	5	5			
F043	Forest Guard	(BPS-05)	25	25			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>7,999,000</u>	<u>7,761,000</u>	<u>11,539,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,999,000</u>	<u>7,761,000</u>	<u>11,539,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
GR7039	DEPUTY CONSERVATOR OF FOREST GWADAR (OLD DDO GR4054)				
A01202	House Rent Allowance		1,401,000	760,000	1,541,000
A01203	Conveyance Allowance		1,240,000	672,000	1,240,000
A01206	Local Compensatory Allowance		41,000	8,000	41,000
A01207	Washing Allowance		48,000	24,000	48,000
A01208	Dress Allowance		21,000	8,000	21,000
A0120Q	Fixed Daily Allowance		16,000	16,000	16,000
A01217	Medical Allowance		800,000	480,000	800,000
A01222	Hardship allowance		2,000	2,000	2,000
A01229	Special compensation allowance		295,000	205,000	295,000
A0122N	Special Conveyance Allowance to Disbalded Employee		24,000	46,000	42,000
A01242	Consolidation Travelling Allowance		36,000		36,000
A0124C	Disparity Reduction Allowance		1,616,000	1,156,000	1,616,000
A0124R	Adhoc Relief 2022		2,457,000	962,000	2,457,000
A0124X	Adhoc Relief Allowance 2023			3,421,000	3,382,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>1,325,000</u>	<u>1,325,000</u>	<u>1,428,000</u>
A032	TOTAL COMMUNICATIONS		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		58,000	58,000	58,000
A03205	Courier and pilot service		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>185,000</u>	<u>185,000</u>	<u>201,000</u>
A03302	Water		14,000	14,000	15,000
A03303	Electricity		147,000	147,000	162,000
A03304	Hot and cold weather charges		24,000	24,000	24,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>656,000</u>	<u>656,000</u>	<u>732,000</u>
A03805	Travelling Allowance		220,000	220,000	231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
GR7039	DEPUTY CONSERVATOR OF FOREST GWADAR (OLD DDO GR4054)				
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		436,000	436,000	501,000
A039	TOTAL GENERAL		<u>420,000</u>	<u>420,000</u>	<u>431,000</u>
A03901	Stationery		62,000	62,000	68,000
A03902	Printing & Publication		25,000	25,000	28,000
A03906	Uniforms and protective clothing		21,000	21,000	23,000
A03942	Cost of Other Stores		2,000	2,000	2,000
A03970	Others		310,000	310,000	310,000
003	Others		25,000	25,000	25,000
013	Others-Showing Planting regeneration		285,000	285,000	285,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>161,000</u>	<u>161,000</u>	<u>177,000</u>
A130	TOTAL TRANSPORT		<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
A13001	Transport		80,000	80,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>48,000</u>	<u>48,000</u>	<u>53,000</u>
A13201	Furniture & Fixture		48,000	48,000	53,000
DEPUTY CONSERVATOR OF FOREST GWADAR (OLD DDO GR4054)			23,151,000	19,444,000	27,394,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
GR7131	ASSISTANT CONSERVATOR FOREST & WILDLIFE GWADAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,170,000</u>	<u>5,699,000</u>	<u>5,221,000</u>
A011	TOTAL PAY		25	25	<u>3,146,000</u>	<u>3,095,000</u>	<u>3,277,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>868,000</u>	<u>1,084,000</u>	<u>885,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>868,000</u>	<u>1,084,000</u>	<u>885,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>2,278,000</u>	<u>2,011,000</u>	<u>2,392,000</u>
A01151	Total Basic Pay of Other Staff		23	23	<u>2,278,000</u>	<u>2,011,000</u>	<u>2,392,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	3	3			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	18	18			
A012	TOTAL ALLOWANCES				<u>1,024,000</u>	<u>2,604,000</u>	<u>1,944,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,024,000</u>	<u>2,604,000</u>	<u>1,944,000</u>
A01202	House Rent Allowance				138,000	298,000	152,000
A01203	Conveyance Allowance				138,000	288,000	138,000
A01206	Local Compensatory Allowance					6,000	6,000
A01207	Washing Allowance					8,000	8,000
A01208	Dress Allowance					8,000	8,000
A01217	Medical Allowance				76,000	182,000	76,000
A01229	Special compensation allowance				44,000	75,000	44,000
A0124C	Disparity Reduction Allowance				223,000	440,000	223,000
A0124R	Adhoc Relief 2022				285,000	289,000	285,000
A0124X	Adhoc Relief Allowance 2023					1,009,000	1,003,000
A01270	Other				120,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
GR7131	ASSISTANT CONSERVATOR FOREST & WILDLIFE GWADAR				
A03	TOTAL OPERATING EXPENSES		<u>215,000</u>	<u>215,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>120,000</u>	<u>120,000</u>	<u>131,000</u>
A03301	Gas		50,000	50,000	55,000
A03302	Water		10,000	10,000	11,000
A03303	Electricity		50,000	50,000	55,000
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A03901	Stationery		20,000	20,000	22,000
A03902	Printing & Publication		5,000	5,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture & Fixture		10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
GR7131 ASSISTANT CONSERVATOR FOREST & WILDLIFE GWADAR					
ASSISTANT CONSERVATOR FOREST & WILDLIFE GWADAR			4,405,000	5,934,000	5,475,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
HB7007	DIVISIONAL FOREST OFFICER HUB					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>870,000</u>	<u>841,000</u>
A011	TOTAL PAY	1			<u>485,000</u>	<u>495,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>485,000</u>	<u>495,000</u>
A01101	Total Basic Pay Of Officer	1			<u>485,000</u>	<u>495,000</u>
D167	Divisional Forest Officer (BPS-17)	1				
A012	TOTAL ALLOWANCES				<u>385,000</u>	<u>346,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>385,000</u>	<u>346,000</u>
A01202	House Rent Allowance				45,000	49,000
A01203	Conveyance Allowance				50,000	50,000
A01206	Local Compensatory Allowance				16,000	16,000
A01217	Medical Allowance				18,000	18,000
A01229	Special compensation allowance				2,000	
A0124C	Disparity Reduction Allowance				64,000	91,000
A0124R	Adhoc Relief 2022				45,000	46,000
A0124X	Adhoc Relief Allowance 2023				145,000	76,000
DIVISIONAL FOREST OFFICER HUB					870,000	841,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
HI7008	DIVISIONAL FOREST OFFICER HARNAI (OLD DDO HI4013)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,058,000</u>	<u>12,888,000</u>	<u>17,704,000</u>
A011	TOTAL PAY		54	54	<u>9,837,000</u>	<u>7,281,000</u>	<u>10,257,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,384,000</u>	<u>1,300,000</u>	<u>2,432,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,384,000</u>	<u>1,300,000</u>	<u>2,432,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		50	50	<u>7,453,000</u>	<u>5,981,000</u>	<u>7,825,000</u>
A01151	Total Basic Pay of Other Staff		50	50	<u>7,446,000</u>	<u>5,981,000</u>	<u>7,818,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	1	1			
F045	Forester	(BPS-07)	2	2			
D058	Deputy Ranger Wildlife	(BPS-05)	2	2			
F043	Forest Guard	(BPS-05)	25	25			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
G002	Game Watcher	(BPS-01)	10	10			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			
A01152	Personal pay				7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HI7008	DIVISIONAL FOREST OFFICER HARNAI (OLD DDO HI4013)				
A012	TOTAL ALLOWANCES		<u>5,221,000</u>	<u>5,607,000</u>	<u>7,447,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,221,000</u>	<u>5,607,000</u>	<u>7,447,000</u>
A01202	House Rent Allowance		766,000	412,000	843,000
A01203	Conveyance Allowance		756,000	479,000	756,000
A01206	Local Compensatory Allowance		12,000		12,000
A01207	Washing Allowance		40,000	7,000	40,000
A01208	Dress Allowance		90,000	16,000	90,000
A0120Q	Fixed Daily Allowance		2,000	2,000	2,000
A01211	Hill Allowance		6,000		6,000
A01217	Medical Allowance		538,000	358,000	538,000
A01222	Hardship allowance		7,000		7,000
A01229	Special compensation allowance		219,000	154,000	219,000
A01238	Charge allowance		144,000	144,000	144,000
A01242	Consolidation Travelling Allowance		24,000		24,000
A0124C	Disparity Reduction Allowance		1,112,000	847,000	1,112,000
A0124R	Adhoc Relief 2022		1,384,000	701,000	1,384,000
A0124X	Adhoc Relief Allowance 2023			2,467,000	2,253,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		120,000	20,000	16,000
A03	TOTAL OPERATING EXPENSES		<u>1,348,000</u>	<u>1,348,000</u>	<u>1,448,000</u>
A032	TOTAL COMMUNICATIONS		<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		93,000	93,000	93,000
A033	TOTAL UTILITIES		<u>130,000</u>	<u>130,000</u>	<u>140,000</u>
A03302	Water		5,000	5,000	5,000
A03303	Electricity		101,000	101,000	111,000
A03304	Hot and cold weather charges		24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
HI7008 DIVISIONAL FOREST OFFICER HARNAI (OLD DDO HI4013)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>552,000</u>	<u>552,000</u>	<u>626,000</u>
A03805 Travelling Allowance			90,000	90,000	95,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			462,000	462,000	531,000
A039 TOTAL GENERAL			<u>569,000</u>	<u>569,000</u>	<u>585,000</u>
A03901 Stationery			85,000	85,000	94,000
A03902 Printing & Publication			8,000	8,000	9,000
A03906 Uniforms and protective clothing			60,000	60,000	66,000
A03942 Cost of Other Stores			6,000	6,000	6,000
A03970 Others			410,000	410,000	410,000
003 Others			22,000	22,000	22,000
013 Others-Showing Planting regeneration			374,000	374,000	374,000
014 Others-Expenditure in C/W with Protect			14,000	14,000	14,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>249,000</u>	<u>249,000</u>	<u>274,000</u>
A130 TOTAL TRANSPORT			<u>112,000</u>	<u>112,000</u>	<u>123,000</u>
A13001 Transport			112,000	112,000	123,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
A13101 Machinery & Equipment			88,000	88,000	97,000
A132 TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
A13201 Furniture & Fixture			49,000	49,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
HI7008 DIVISIONAL FOREST OFFICER HARNAI (OLD DDO HI4013)					
			16,655,000	14,485,000	19,426,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
JF7033	DIVISIONAL FOREST OFFICER JAFFARABAD (OLD DDO JF4046)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,173,000</u>	<u>28,583,000</u>	<u>39,496,000</u>
A011	TOTAL PAY		71	71	<u>22,181,000</u>	<u>16,699,000</u>	<u>23,156,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,496,000</u>	<u>3,483,000</u>	<u>4,586,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,496,000</u>	<u>3,483,000</u>	<u>4,586,000</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>17,685,000</u>	<u>13,216,000</u>	<u>18,570,000</u>
A01151	Total Basic Pay of Other Staff		66	66	<u>17,650,000</u>	<u>13,007,000</u>	<u>18,533,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
F099	Forest Ranger Wildlife	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	1	1			
F045	Forester	(BPS-07)	8	8			
F043	Forest Guard	(BPS-05)	22	22			
T042	Tractor Driver	(BPS-05)	3	3			
J004	Jeep Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
C081	Cleaner	(BPS-01)	3	3			
G002	Game Watcher	(BPS-01)	7	7			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
JF7033	DIVISIONAL FOREST OFFICER JAFFARABAD (OLD DDO JF4046)						
M016	Mali	(BPS-01)	6	6			
N003	Naib Qasid	(BPS-01)	6	6			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	2	2			
A01152	Personal pay				35,000	9,000	37,000
A01156	Total Pay of contract staff					<u>200,000</u>	
A012	TOTAL ALLOWANCES				<u>9,992,000</u>	<u>11,884,000</u>	<u>16,340,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,992,000</u>	<u>11,884,000</u>	<u>15,572,000</u>
A01202	House Rent Allowance				1,065,000	816,000	1,172,000
A01203	Conveyance Allowance				1,575,000	1,017,000	1,575,000
A01206	Local Compensatory Allowance				43,000	11,000	43,000
A01207	Washing Allowance				58,000	39,000	58,000
A01208	Dress Allowance				58,000	39,000	58,000
A0120Q	Fixed Daily Allowance				51,000	31,000	51,000
A01211	Hill Allowance				1,000		1,000
A01217	Medical Allowance				1,152,000	737,000	1,152,000
A01222	Hardship allowance				2,000	1,000	2,000
A01226	Computer allowance				6,000		6,000
A01229	Special compensation allowance				397,000	295,000	397,000
A0122N	Special Conveyance Allowance to Disbalded Employee				24,000	46,000	42,000
A01239	Special Allowance					41,000	1,000
A0124C	Disparity Reduction Allowance				1,878,000	1,669,000	1,878,000
A0124R	Adhoc Relief 2022				3,627,000	1,565,000	3,627,000
A0124X	Adhoc Relief Allowance 2023					5,536,000	5,469,000
A01270	Other				55,000	41,000	40,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>768,000</u>
A01277	Contingent paid staff						768,000
A03	TOTAL OPERATING EXPENSES				<u>2,113,000</u>	<u>2,113,000</u>	<u>2,278,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
JF7033	DIVISIONAL FOREST OFFICER JAFFARABAD (OLD DDO JF4046)				
A032	TOTAL COMMUNICATIONS		<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and trunk call		97,000	97,000	97,000
A033	TOTAL UTILITIES		<u>658,000</u>	<u>658,000</u>	<u>719,000</u>
A03301	Gas		80,000	80,000	88,000
A03302	Water		15,000	15,000	16,000
A03303	Electricity		517,000	517,000	569,000
A03304	Hot and cold weather charges		46,000	46,000	46,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>648,000</u>	<u>648,000</u>	<u>729,000</u>
A03805	Travelling Allowance		160,000	160,000	168,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		488,000	488,000	561,000
A039	TOTAL GENERAL		<u>700,000</u>	<u>700,000</u>	<u>723,000</u>
A03901	Stationery		123,000	123,000	135,000
A03902	Printing & Publication		24,000	24,000	26,000
A03906	Uniforms and protective clothing		90,000	90,000	99,000
A03970	Others		463,000	463,000	463,000
003	Others		43,000	43,000	43,000
013	Ohers-Showing Planting regeneration		420,000	420,000	420,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>215,000</u>	<u>215,000</u>	<u>237,000</u>
A130	TOTAL TRANSPORT		<u>112,000</u>	<u>112,000</u>	<u>123,000</u>
A13001	Transport		112,000	112,000	123,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>55,000</u>	<u>55,000</u>	<u>61,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
JF7033	DIVISIONAL FOREST OFFICER JAFFARABAD (OLD DDO JF4046)				
A13101	Machinery & Equipment		55,000	55,000	61,000
A132	TOTAL FURNITURE AND FIXTURE		<u>48,000</u>	<u>48,000</u>	<u>53,000</u>
A13201	Furniture & Fixture		48,000	48,000	53,000
DIVISIONAL FOREST OFFICER JAFFARABAD (OLD DDO JF4046)			34,501,000	30,911,000	42,011,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
JH7017	DIVISIONAL FOREST OFFICER JHAL MAGSI (OLD DDO JH4025)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,566,000</u>	<u>21,210,000</u>	<u>22,622,000</u>
A011	TOTAL PAY		46	46	<u>11,875,000</u>	<u>12,944,000</u>	<u>12,393,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,517,000</u>	<u>1,463,000</u>	<u>2,567,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,517,000</u>	<u>1,463,000</u>	<u>2,567,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>9,358,000</u>	<u>11,481,000</u>	<u>9,826,000</u>
A01151	Total Basic Pay of Other Staff		43	43	<u>9,358,000</u>	<u>11,481,000</u>	<u>9,826,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	1	1			
F045	Forester	(BPS-07)	4	4			
F043	Forest Guard	(BPS-05)	20	20			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	3	3			
C064	Chowkidar	(BPS-01)	4	4			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	2	2			
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>6,691,000</u>	<u>8,266,000</u>	<u>10,229,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,691,000</u>	<u>8,266,000</u>	<u>10,229,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
JH7017	DIVISIONAL FOREST OFFICER JHAL MAGSI (OLD DDO JH4025)				
A01202	House Rent Allowance		881,000	694,000	969,000
A01203	Conveyance Allowance		987,000	763,000	987,000
A01206	Local Compensatory Allowance		23,000	2,000	23,000
A01207	Washing Allowance		43,000	31,000	43,000
A01208	Dress Allowance		40,000	22,000	40,000
A0120Q	Fixed Daily Allowance		10,000	10,000	10,000
A01210	Risk Allowance		5,000		5,000
A01211	Hill Allowance		72,000		72,000
A01217	Medical Allowance		803,000	588,000	803,000
A01222	Hardship allowance		4,000	1,000	4,000
A01229	Special compensation allowance		282,000	233,000	282,000
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		1,522,000	1,304,000	1,522,000
A0124R	Adhoc Relief 2022		1,977,000	1,015,000	1,977,000
A0124X	Adhoc Relief Allowance 2023			3,578,000	3,460,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		33,000	25,000	23,000
A03	TOTAL OPERATING EXPENSES		<u>1,481,000</u>	<u>1,481,000</u>	<u>1,585,000</u>
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and trunk call		78,000	78,000	78,000
A033	TOTAL UTILITIES		<u>164,000</u>	<u>164,000</u>	<u>178,000</u>
A03303	Electricity		140,000	140,000	154,000
A03304	Hot and cold weather charges		24,000	24,000	24,000
A034	TOTAL OCCUPANCY COSTS		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03402	Rent for office building		110,000	110,000	110,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>592,000</u>	<u>592,000</u>	<u>668,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
JH7017	DIVISIONAL FOREST OFFICER JHAL MAGSI (OLD DDO JH4025)				
A03805	Travelling Allowance		130,000	130,000	137,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		462,000	462,000	531,000
A039	TOTAL GENERAL		<u>530,000</u>	<u>530,000</u>	<u>544,000</u>
A03901	Stationery		105,000	105,000	116,000
A03902	Printing & Publication		25,000	25,000	28,000
A03970	Others		400,000	400,000	400,000
013	Ohers-Showing Planting regeneration		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
A130	TOTAL TRANSPORT		<u>112,000</u>	<u>112,000</u>	<u>123,000</u>
A13001	Transport		112,000	112,000	123,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A13101	Machinery & Equipment		55,000	55,000	61,000
A132	TOTAL FURNITURE AND FIXTURE		<u>53,000</u>	<u>53,000</u>	<u>58,000</u>
A13201	Furniture & Fixture		53,000	53,000	58,000
DIVISIONAL FOREST OFFICER JHAL MAGSI (OLD DDO JH4025)			20,267,000	22,911,000	24,449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
JH7105	ASSISTANT CONSERVATOR FOREST & WILDLIFE JHAL MAGSI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,822,000</u>	<u>5,207,000</u>	<u>4,564,000</u>
A011	TOTAL PAY		15	15	<u>2,269,000</u>	<u>2,892,000</u>	<u>2,361,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>718,000</u>	<u>891,000</u>	<u>732,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>718,000</u>	<u>891,000</u>	<u>732,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,551,000</u>	<u>2,001,000</u>	<u>1,629,000</u>
A01151	Total Basic Pay of Other Staff		13	13	<u>1,551,000</u>	<u>2,001,000</u>	<u>1,629,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	3	3			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	8	8			
A012	TOTAL ALLOWANCES				<u>553,000</u>	<u>2,315,000</u>	<u>2,203,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>553,000</u>	<u>2,315,000</u>	<u>2,203,000</u>
A01202	House Rent Allowance				129,000	182,000	142,000
A01203	Conveyance Allowance				181,000	235,000	234,000
A01206	Local Compensatory Allowance					17,000	15,000
A01207	Washing Allowance					10,000	10,000
A01208	Dress Allowance					10,000	10,000
A01210	Risk Allowance					18,000	
A01217	Medical Allowance				123,000	165,000	163,000
A01229	Special compensation allowance					49,000	50,000
A0124C	Disparity Reduction Allowance					373,000	352,000
A0124R	Adhoc Relief 2022					275,000	276,000
A0124X	Adhoc Relief Allowance 2023					971,000	942,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
JH7105	ASSISTANT CONSERVATOR FOREST & WILDLIFE JHAL MAGSI				
A01270	Other		120,000	10,000	9,000
A03	TOTAL OPERATING EXPENSES		<u>215,000</u>	<u>215,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>120,000</u>	<u>120,000</u>	<u>131,000</u>
A03301	Gas		50,000	50,000	55,000
A03302	Water		10,000	10,000	11,000
A03303	Electricity		50,000	50,000	55,000
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A03901	Stationery		20,000	20,000	22,000
A03902	Printing & Publication		5,000	5,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture & Fixture		10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
JH7105 ASSISTANT CONSERVATOR FOREST & WILDLIFE JHAL MAGSI					
ASSISTANT CONSERVATOR FOREST & WILDLIFE JHAL MAGSI			3,057,000	5,442,000	4,818,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KI7026	DIVISIONAL FOREST OFFICER KACHHI (OLD DDO KI4036)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,400,000</u>	<u>31,154,000</u>	<u>37,018,000</u>
A011	TOTAL PAY		85	85	<u>19,748,000</u>	<u>17,630,000</u>	<u>20,636,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,308,000</u>	<u>2,413,000</u>	<u>3,374,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,308,000</u>	<u>2,413,000</u>	<u>3,374,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		81	81	<u>16,440,000</u>	<u>15,217,000</u>	<u>17,262,000</u>
A01151	Total Basic Pay of Other Staff		<u>81</u>	<u>81</u>	<u>16,241,000</u>	<u>15,165,000</u>	<u>17,053,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	3	3			
F045	Forester	(BPS-07)	4	4			
D058	Deputy Ranger Wildlife	(BPS-05)	2	2			
F043	Forest Guard	(BPS-05)	26	26			
T042	Tractor Driver	(BPS-05)	2	2			
J004	Jeep Driver	(BPS-04)	1	1			
S028	Security Guard	(BPS-02)	1	1			
B019	Beldar	(BPS-01)	3	3			
C064	Chowkidar	(BPS-01)	4	4			
C081	Cleaner	(BPS-01)	2	2			
C127	Cook	(BPS-01)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KI7026	DIVISIONAL FOREST OFFICER KACHHI (OLD DDO KI4036)						
G002	Game Watcher	(BPS-01)	24	24			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
A01153	Special pay				199,000	52,000	209,000
A012	TOTAL ALLOWANCES				<u>10,652,000</u>	<u>13,524,000</u>	<u>16,382,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,652,000</u>	<u>13,524,000</u>	<u>16,382,000</u>
A01202	House Rent Allowance				1,129,000	979,000	1,242,000
A01203	Conveyance Allowance				1,661,000	1,306,000	1,661,000
A01206	Local Compensatory Allowance				67,000	18,000	67,000
A01207	Washing Allowance				59,000	46,000	59,000
A01208	Dress Allowance				59,000	44,000	59,000
A0120Q	Fixed Daily Allowance				32,000	31,000	32,000
A01216	Qualification allowance				20,000	5,000	20,000
A01217	Medical Allowance				1,286,000	963,000	1,286,000
A01222	Hardship allowance				4,000	4,000	4,000
A01229	Special compensation allowance				402,000	363,000	402,000
A0122N	Special Conveyance Allowance to Disbalded Employee				24,000	46,000	42,000
A01239	Special Allowance				5,000		5,000
A0124C	Disparity Reduction Allowance				2,217,000	2,045,000	2,217,000
A0124R	Adhoc Relief 2022				3,447,000	1,669,000	3,447,000
A0124X	Adhoc Relief Allowance 2023					5,947,000	5,783,000
A01270	Other				240,000	58,000	56,000
A03	TOTAL OPERATING EXPENSES				<u>1,392,000</u>	<u>1,392,000</u>	<u>1,458,000</u>
A032	TOTAL COMMUNICATIONS				<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and trunk call				88,000	88,000	88,000

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
 KI7026 DIVISIONAL FOREST OFFICER KACHHI (OLD DDO KI4036)					
A033 TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>138,000</u>
A03303 Electricity			84,000	84,000	92,000
A03304 Hot and cold weather charges			46,000	46,000	46,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>371,000</u>	<u>371,000</u>	<u>418,000</u>
A03805 Travelling Allowance			160,000	160,000	168,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			211,000	211,000	250,000
A039 TOTAL GENERAL			<u>796,000</u>	<u>796,000</u>	<u>807,000</u>
A03901 Stationery			83,000	83,000	91,000
A03902 Printing & Publication			25,000	25,000	28,000
A03942 Cost of Other Stores			8,000	8,000	8,000
A03970 Others			680,000	680,000	680,000
003 Others			22,000	22,000	22,000
013 Others-Showing Planting regeneration			598,000	598,000	598,000
014 Others-Expenditure in C/W with Protect			60,000	60,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>355,000</u>	<u>355,000</u>	<u>390,000</u>
A130 TOTAL TRANSPORT			<u>263,000</u>	<u>263,000</u>	<u>289,000</u>
A13001 Transport			263,000	263,000	289,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>48,000</u>
A13101 Machinery & Equipment			44,000	44,000	48,000
A132 TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KI7026	DIVISIONAL FOREST OFFICER KACHHI (OLD DDO KI4036)				
A13201 Furniture & Fixture			48,000	48,000	53,000
DIVISIONAL FOREST OFFICER KACHHI (OLD DDO KI4036)			32,147,000	32,901,000	38,866,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KL7034	DIVISIONAL FOREST OFFICER KALAT (OLD DDO KL4047)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,087,000</u>	<u>16,087,000</u>	<u>26,867,000</u>
A011	TOTAL PAY		74	74	<u>14,351,000</u>	<u>9,241,000</u>	<u>14,969,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,342,000</u>	<u>1,721,000</u>	<u>3,409,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,342,000</u>	<u>1,721,000</u>	<u>3,409,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		70	70	<u>11,009,000</u>	<u>7,520,000</u>	<u>11,560,000</u>
A01151	Total Basic Pay of Other Staff		70	70	<u>10,994,000</u>	<u>7,520,000</u>	<u>11,544,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D057	Deputy Ranger Forest	(BPS-09)	1	1			
F045	Forester	(BPS-07)	4	4			
F043	Forest Guard	(BPS-05)	50	50			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
A01152	Personal pay				15,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KL7034	DIVISIONAL FOREST OFFICER KALAT (OLD DDO KL4047)				
A012	TOTAL ALLOWANCES		<u>8,736,000</u>	<u>6,846,000</u>	<u>11,898,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,736,000</u>	<u>6,846,000</u>	<u>11,898,000</u>
A01202	House Rent Allowance		1,134,000	496,000	1,247,000
A01203	Conveyance Allowance		1,419,000	630,000	1,419,000
A01206	Local Compensatory Allowance		1,011,000	7,000	1,011,000
A01207	Washing Allowance		89,000	6,000	89,000
A01208	Dress Allowance		123,000	3,000	123,000
A0120Q	Fixed Daily Allowance		19,000	19,000	19,000
A01211	Hill Allowance		192,000	54,000	192,000
A01217	Medical Allowance		1,062,000	439,000	1,062,000
A01222	Hardship allowance		2,000		2,000
A01229	Special compensation allowance		419,000	178,000	419,000
A01239	Special Allowance		21,000		21,000
A01242	Consolidation Travelling Allowance		14,000		14,000
A0124C	Disparity Reduction Allowance		1,216,000	1,022,000	1,216,000
A0124R	Adhoc Relief 2022		2,008,000	871,000	2,008,000
A0124X	Adhoc Relief Allowance 2023			3,121,000	3,055,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		6,000		
A03	TOTAL OPERATING EXPENSES		<u>1,183,000</u>	<u>1,183,000</u>	<u>1,300,000</u>
A032	TOTAL COMMUNICATIONS		<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		65,000	65,000	65,000
A033	TOTAL UTILITIES		<u>225,000</u>	<u>225,000</u>	<u>243,000</u>
A03301	Gas		81,000	81,000	89,000
A03303	Electricity		97,000	97,000	107,000
A03304	Hot and cold weather charges		47,000	47,000	47,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>622,000</u>	<u>622,000</u>	<u>699,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KL7034	DIVISIONAL FOREST OFFICER KALAT (OLD DDO KL4047)				
A03805	Travelling Allowance		160,000	160,000	168,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		462,000	462,000	531,000
A039	TOTAL GENERAL		<u>265,000</u>	<u>265,000</u>	<u>287,000</u>
A03901	Stationery		145,000	145,000	160,000
A03902	Printing & Publication		25,000	25,000	28,000
A03906	Uniforms and protective clothing		35,000	35,000	39,000
A03970	Others		60,000	60,000	60,000
003	Others		21,000	21,000	21,000
014	Others-Expenditure in C/W with Protect		39,000	39,000	39,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>213,000</u>	<u>213,000</u>	<u>235,000</u>
A130	TOTAL TRANSPORT		<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
A13001	Transport		110,000	110,000	121,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A13101	Machinery & Equipment		55,000	55,000	61,000
A132	TOTAL FURNITURE AND FIXTURE		<u>48,000</u>	<u>48,000</u>	<u>53,000</u>
A13201	Furniture & Fixture		48,000	48,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KL7034 DIVISIONAL FOREST OFFICER KALAT (OLD DDO KL4047)					
			24,483,000	18,983,000	28,402,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KL7142	ASSISTANT CONSERVATOR FOREST & WILDLIFE KALAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,918,000</u>	<u>8,597,000</u>	<u>9,785,000</u>
A011	TOTAL PAY		45	45	<u>5,259,000</u>	<u>4,773,000</u>	<u>5,502,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>688,000</u>	<u>380,000</u>	<u>702,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>688,000</u>	<u>380,000</u>	<u>702,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>4,571,000</u>	<u>4,393,000</u>	<u>4,800,000</u>
A01151	Total Basic Pay of Other Staff		43	43	<u>4,571,000</u>	<u>4,393,000</u>	<u>4,800,000</u>
F099	Forest Ranger Wildlife	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	39	39			
A012	TOTAL ALLOWANCES				<u>2,659,000</u>	<u>3,824,000</u>	<u>4,283,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,659,000</u>	<u>3,824,000</u>	<u>4,283,000</u>
A01202	House Rent Allowance				275,000	274,000	303,000
A01203	Conveyance Allowance				375,000	375,000	375,000
A01206	Local Compensatory Allowance					2,000	3,000
A01207	Washing Allowance					5,000	6,000
A01208	Dress Allowance					14,000	14,000
A01211	Hill Allowance					34,000	34,000
A01217	Medical Allowance				268,000	273,000	268,000
A01229	Special compensation allowance				106,000	110,000	106,000
A01238	Charge allowance					24,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KL7142	ASSISTANT CONSERVATOR FOREST & WILDLIFE KALAT				
A0124C	Disparity Reduction Allowance		549,000	560,000	549,000
A0124R	Adhoc Relief 2022		966,000	459,000	966,000
A0124X	Adhoc Relief Allowance 2023			1,634,000	1,600,000
A01270	Other		120,000	60,000	59,000
A03	TOTAL OPERATING EXPENSES		<u>215,000</u>	<u>215,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>120,000</u>	<u>120,000</u>	<u>131,000</u>
A03301	Gas		50,000	50,000	55,000
A03302	Water		10,000	10,000	11,000
A03303	Electricity		50,000	50,000	55,000
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A03901	Stationery		20,000	20,000	22,000
A03902	Printing & Publication		5,000	5,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment		10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KL7142	ASSISTANT CONSERVATOR FOREST & WILDLIFE KALAT				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture & Fixture		10,000	10,000	11,000
ASSISTANT CONSERVATOR FOREST & WILDLIFE KALAT			8,153,000	8,832,000	10,039,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KN7025	DIVISIONAL FOREST OFFICER KHARAN (OLD DDO KN4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,126,000</u>	<u>12,448,000</u>	<u>17,896,000</u>
A011	TOTAL PAY		35	35	<u>9,727,000</u>	<u>7,024,000</u>	<u>10,164,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,621,000</u>	<u>1,177,000</u>	<u>1,653,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,621,000</u>	<u>1,177,000</u>	<u>1,653,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>8,106,000</u>	<u>5,847,000</u>	<u>8,511,000</u>
A01151	Total Basic Pay of Other Staff		32	32	<u>8,106,000</u>	<u>5,847,000</u>	<u>8,511,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
F045	Forester	(BPS-07)	4	4			
F043	Forest Guard	(BPS-05)	12	12			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
F100	Field Watcher	(BPS-01)	3	3			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>5,399,000</u>	<u>5,424,000</u>	<u>7,732,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,399,000</u>	<u>5,424,000</u>	<u>7,732,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KN7025	DIVISIONAL FOREST OFFICER KHARAN (OLD DDO KN4044)				
A01202	House Rent Allowance		850,000	413,000	935,000
A01203	Conveyance Allowance		1,014,000	535,000	1,014,000
A01206	Local Compensatory Allowance		346,000	165,000	346,000
A01207	Washing Allowance		30,000	7,000	30,000
A01208	Dress Allowance		37,000	7,000	37,000
A0120Q	Fixed Daily Allowance		17,000	17,000	17,000
A01217	Medical Allowance		800,000	363,000	800,000
A01222	Hardship allowance		1,000	1,000	1,000
A01229	Special compensation allowance		3,000		3,000
A01239	Special Allowance		2,000		2,000
A01242	Consolidation Travelling Allowance		14,000		14,000
A0124C	Disparity Reduction Allowance		891,000	852,000	891,000
A0124R	Adhoc Relief 2022		1,394,000	681,000	1,394,000
A0124X	Adhoc Relief Allowance 2023			2,383,000	2,248,000
A03	TOTAL OPERATING EXPENSES		<u>1,058,000</u>	<u>1,058,000</u>	<u>1,157,000</u>
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		25,000	25,000	25,000
A033	TOTAL UTILITIES		<u>319,000</u>	<u>319,000</u>	<u>348,000</u>
A03302	Water		20,000	20,000	21,000
A03303	Electricity		275,000	275,000	303,000
A03304	Hot and cold weather charges		24,000	24,000	24,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>520,000</u>	<u>520,000</u>	<u>582,000</u>
A03805	Travelling Allowance		160,000	160,000	168,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		360,000	360,000	414,000
A039	TOTAL GENERAL		<u>189,000</u>	<u>189,000</u>	<u>197,000</u>

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KN7025	DIVISIONAL FOREST OFFICER KHARAN (OLD DDO KN4044)				
A03901	Stationery		55,000	55,000	61,000
A03906	Uniforms and protective clothing		24,000	24,000	26,000
A03970	Others		110,000	110,000	110,000
013	Ohers-Showing Planting regeneration		110,000	110,000	110,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>379,000</u>	<u>379,000</u>	<u>417,000</u>
A130	TOTAL TRANSPORT		<u>294,000</u>	<u>294,000</u>	<u>323,000</u>
A13001	Transport		294,000	294,000	323,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A13101	Machinery & Equipment		55,000	55,000	61,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DIVISIONAL FOREST OFFICER KHARAN (OLD DDO KN4044)			16,563,000	13,885,000	19,470,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KN7150	ASSISTANT CONSERVATOR OF WILDLIFE KHARAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,780,000</u>	<u>7,616,000</u>	<u>11,725,000</u>
A011	TOTAL PAY		30	30	<u>4,677,000</u>	<u>4,201,000</u>	<u>4,882,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>980,000</u>	<u>811,000</u>	<u>1,000,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>980,000</u>	<u>811,000</u>	<u>1,000,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>3,697,000</u>	<u>3,390,000</u>	<u>3,882,000</u>
A01151	Total Basic Pay of Other Staff		28	28	<u>3,697,000</u>	<u>3,390,000</u>	<u>3,882,000</u>
F099	Forest Ranger Wildlife	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	24	24			
A012	TOTAL ALLOWANCES				<u>6,103,000</u>	<u>3,415,000</u>	<u>6,843,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,103,000</u>	<u>3,310,000</u>	<u>6,843,000</u>
A01202	House Rent Allowance				1,058,000	266,000	1,164,000
A01203	Conveyance Allowance				1,065,000	335,000	1,065,000
A01206	Local Compensatory Allowance				89,000	95,000	89,000
A01207	Washing Allowance				9,000	11,000	9,000
A01208	Dress Allowance				12,000	14,000	12,000
A01217	Medical Allowance				1,130,000	228,000	1,130,000
A01229	Special compensation allowance				510,000		510,000
A0124C	Disparity Reduction Allowance				746,000	544,000	746,000
A0124R	Adhoc Relief 2022				895,000	407,000	895,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KN7150	ASSISTANT CONSERVATOR OF WILDLIFE KHARAN				
A0124X	Adhoc Relief Allowance 2023			1,410,000	1,223,000
A01270	Other		589,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	
A01293	Diet Charges			105,000	
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>120,000</u>	<u>131,000</u>
A03301	Gas		50,000	50,000	55,000
A03302	Water		10,000	10,000	11,000
A03303	Electricity		50,000	50,000	55,000
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A039	TOTAL GENERAL			<u>25,000</u>	<u>28,000</u>
A03901	Stationery		20,000	20,000	22,000
A03902	Printing & Publication		5,000	5,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment		10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KN7150	ASSISTANT CONSERVATOR OF WILDLIFE KHARAN				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture & Fixture		10,000	10,000	11,000
ASSISTANT CONSERVATOR OF WILDLIFE KHARAN			11,015,000	7,851,000	11,979,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KN7192	CONSERVATOR OF FOREST RAKHSHAN DIVISION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,545,000</u>	<u>1,231,000</u>	<u>2,103,000</u>
A011	TOTAL PAY		4	4	<u>990,000</u>	<u>734,000</u>	<u>1,018,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>710,000</u>	<u>711,000</u>	<u>724,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>710,000</u>	<u>711,000</u>	<u>724,000</u>
C120	Conservator of Forests	(BPS-19)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>280,000</u>	<u>23,000</u>	<u>294,000</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>280,000</u>	<u>23,000</u>	<u>294,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
D143	Driver	(BPS-04)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>555,000</u>	<u>497,000</u>	<u>1,085,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>555,000</u>	<u>497,000</u>	<u>701,000</u>
A01202	House Rent Allowance				100,000	62,000	110,000
A01203	Conveyance Allowance				100,000	29,000	100,000
A01206	Local Compensatory Allowance				50,000	2,000	50,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	1,000	5,000
A0120Q	Fixed Daily Allowance				30,000		30,000
A01211	Hill Allowance				30,000		30,000
A01217	Medical Allowance				50,000	9,000	50,000
A01222	Hardship allowance				10,000		10,000
A01224	Entertainment allowance				20,000		20,000
A01226	Computer allowance				10,000		10,000
A01229	Special compensation allowance				25,000		25,000
A01239	Special Allowance					1,000	
A01242	Consolidation Travelling Allowance				10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KN7192	CONSERVATOR OF FOREST RAKHSHAN DIVISION				
A0124C	Disparity Reduction Allowance		85,000	124,000	85,000
A0124R	Adhoc Relief 2022			61,000	
A0124X	Adhoc Relief Allowance 2023			203,000	151,000
A01265	Cash Handling Allowance		10,000		10,000
A01270	Other		15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>384,000</u>
A01277	Contingent paid staff				384,000
A03	TOTAL OPERATING EXPENSES		<u>315,000</u>	<u>315,000</u>	<u>430,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>105,000</u>	<u>105,000</u>	<u>114,000</u>
A03301	Gas		50,000	50,000	55,000
A03302	Water		5,000	5,000	5,000
A03303	Electricity		40,000	40,000	44,000
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>150,000</u>	<u>253,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	100,000	200,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>40,000</u>	<u>43,000</u>
A03901	Stationery		20,000	20,000	22,000
A03902	Printing & Publication		10,000	10,000	11,000
A03970	Others		10,000	10,000	10,000
003	Others		10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KN7192 CONSERVATOR OF FOREST RAKHSHAN DIVISION					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13001 Transport			50,000	50,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201 Furniture & Fixture			10,000	10,000	11,000
CONSERVATOR OF FOREST RAKHSHAN DIVISION			1,940,000	1,626,000	2,621,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KR7051	DIVISIONAL FOREST OFFICER KHUZDAR (OLD DDO KR4074)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,382,000</u>	<u>12,647,000</u>	<u>22,400,000</u>
A011	TOTAL PAY		60	60	<u>12,313,000</u>	<u>7,323,000</u>	<u>12,835,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,992,000</u>	<u>1,653,000</u>	<u>3,052,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,992,000</u>	<u>1,653,000</u>	<u>3,052,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		56	56	<u>9,321,000</u>	<u>5,670,000</u>	<u>9,783,000</u>
A01151	Total Basic Pay of Other Staff		56	56	<u>9,201,000</u>	<u>5,549,000</u>	<u>9,661,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
F099	Forest Ranger Wildlife	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
F045	Forester	(BPS-07)	9	9			
F043	Forest Guard	(BPS-05)	31	31			
J004	Jeep Driver	(BPS-04)	1	1			
T005	Tanker Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	3	3			
C081	Cleaner	(BPS-01)	2	2			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
A01152	Personal pay				42,000	43,000	44,000
A01156	Total Pay of contract staff				<u>78,000</u>	<u>78,000</u>	<u>78,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KR7051	DIVISIONAL FOREST OFFICER KHUZDAR (OLD DDO KR4074)				
A012	TOTAL ALLOWANCES		<u>7,069,000</u>	<u>5,324,000</u>	<u>9,565,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,069,000</u>	<u>5,324,000</u>	<u>9,565,000</u>
A01202	House Rent Allowance		1,139,000	383,000	1,253,000
A01203	Conveyance Allowance		1,442,000	461,000	1,442,000
A01206	Local Compensatory Allowance		462,000	152,000	462,000
A01207	Washing Allowance		8,000	1,000	8,000
A01208	Dress Allowance		30,000	14,000	30,000
A0120Q	Fixed Daily Allowance		12,000	12,000	12,000
A01211	Hill Allowance		208,000		208,000
A01217	Medical Allowance		1,150,000	348,000	1,150,000
A01222	Hardship allowance		2,000		2,000
A01242	Consolidation Travelling Allowance		38,000		38,000
A0124C	Disparity Reduction Allowance		1,013,000	823,000	1,013,000
A0124R	Adhoc Relief 2022		1,564,000	690,000	1,564,000
A0124X	Adhoc Relief Allowance 2023			2,440,000	2,382,000
A01265	Cash Handling Allowance		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>1,709,000</u>	<u>1,709,000</u>	<u>1,709,000</u>
A032	TOTAL COMMUNICATIONS		<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and trunk call		36,000	36,000	36,000
A033	TOTAL UTILITIES		<u>215,000</u>	<u>215,000</u>	<u>228,000</u>
A03301	Gas		44,000	44,000	48,000
A03302	Water		29,000	29,000	30,000
A03303	Electricity		77,000	77,000	85,000
A03304	Hot and cold weather charges		65,000	65,000	65,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>781,000</u>	<u>781,000</u>	<u>749,000</u>
A03805	Travelling Allowance		200,000	200,000	168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KR7051 DIVISIONAL FOREST OFFICER KHUZDAR (OLD DDO KR4074)					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			581,000	581,000	581,000
A039 TOTAL GENERAL			<u>667,000</u>	<u>667,000</u>	<u>686,000</u>
A03901 Stationery			120,000	120,000	132,000
A03902 Printing & Publication			27,000	27,000	30,000
A03906 Uniforms and protective clothing			40,000	40,000	44,000
A03970 Others			480,000	480,000	480,000
013 Others-Showing Planting regeneration			480,000	480,000	480,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>278,000</u>	<u>278,000</u>	<u>306,000</u>
A130 TOTAL TRANSPORT			<u>141,000</u>	<u>141,000</u>	<u>155,000</u>
A13001 Transport			141,000	141,000	155,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
A13101 Machinery & Equipment			88,000	88,000	97,000
A132 TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
A13201 Furniture & Fixture			49,000	49,000	54,000
DIVISIONAL FOREST OFFICER KHUZDAR (OLD DDO KR4074)			21,369,000	14,634,000	24,415,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KR7068	CONSERVATOR OF FORESTS KHUZDAR (OLD DDO KR4098)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,531,000</u>	<u>7,774,000</u>	<u>11,098,000</u>
A011	TOTAL PAY		21	20	<u>7,405,000</u>	<u>4,207,000</u>	<u>7,626,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>4,963,000</u>	<u>3,153,000</u>	<u>5,062,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>4,963,000</u>	<u>3,153,000</u>	<u>5,062,000</u>
C120	Conservator of Forests	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		18	17	<u>2,442,000</u>	<u>1,054,000</u>	<u>2,564,000</u>
A01151	Total Basic Pay of Other Staff		18	17	<u>2,427,000</u>	<u>1,054,000</u>	<u>2,548,000</u>
R019	Regional Accountant	(BPS-15)	1	1			
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	2	2			
F043	Forest Guard	(BPS-05)	7	7			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				15,000		16,000
A012	TOTAL ALLOWANCES				<u>2,126,000</u>	<u>3,567,000</u>	<u>3,472,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,126,000</u>	<u>2,931,000</u>	<u>3,472,000</u>
A01202	House Rent Allowance				191,000	217,000	210,000
A01203	Conveyance Allowance				259,000	257,000	259,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KR7068	CONSERVATOR OF FORESTS KHUZDAR (OLD DDO KR4098)				
A01206	Local Compensatory Allowance		78,000	75,000	78,000
A01207	Washing Allowance		2,000	1,000	2,000
A01208	Dress Allowance		6,000	2,000	6,000
A0120Q	Fixed Daily Allowance		8,000		8,000
A01211	Hill Allowance		20,000		20,000
A01217	Medical Allowance		187,000	122,000	187,000
A01224	Entertainment allowance		8,000		8,000
A0122N	Special Conveyance Allowance to Disbalded Employee		48,000	92,000	84,000
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		492,000	441,000	492,000
A0124R	Adhoc Relief 2022		819,000	400,000	819,000
A0124X	Adhoc Relief Allowance 2023			1,324,000	1,291,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>636,000</u>	
A01274	Medical charges			636,000	
A03	TOTAL OPERATING EXPENSES		<u>882,000</u>	<u>882,000</u>	<u>961,000</u>
A032	TOTAL COMMUNICATIONS		<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		61,000	61,000	61,000
A03205	Courier and pilot service		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03304	Hot and cold weather charges		4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>533,000</u>	<u>533,000</u>	<u>598,000</u>
A03805	Travelling Allowance		150,000	150,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		383,000	383,000	440,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KR7068 CONSERVATOR OF FORESTS KHUZDAR (OLD DDO KR4098)					
A039 TOTAL GENERAL			<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
A03901 Stationery			85,000	85,000	94,000
A03902 Printing & Publication			5,000	5,000	6,000
A03906 Uniforms and protective clothing			40,000	40,000	44,000
A03942 Cost of Other Stores			6,000	6,000	6,000
A03970 Others			140,000	140,000	140,000
003 Others			10,000	10,000	10,000
013 Others-Showing Planting regeneration			130,000	130,000	130,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>223,000</u>	<u>246,000</u>
A130 TOTAL TRANSPORT			<u>138,000</u>	<u>138,000</u>	<u>152,000</u>
A13001 Transport			138,000	138,000	152,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A13101 Machinery & Equipment			55,000	55,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
CONSERVATOR OF FORESTS KHUZDAR (OLD DDO KR4098)			10,636,000	8,879,000	12,305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KR7194	ASSISTANT CONSERVATOR FOREST & WILDLIFE KHUZDAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,866,000</u>	<u>15,838,000</u>	<u>16,081,000</u>
A011	TOTAL PAY		61	61	<u>8,375,000</u>	<u>8,667,000</u>	<u>8,772,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>744,000</u>	<u>770,000</u>	<u>759,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>744,000</u>	<u>770,000</u>	<u>759,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		59	59	<u>7,631,000</u>	<u>7,897,000</u>	<u>8,013,000</u>
A01151	Total Basic Pay of Other Staff		59	59	<u>7,631,000</u>	<u>7,872,000</u>	<u>8,013,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
R011	Ranger Wildlife	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	3	3			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	53	53			
A01152	Personal pay					25,000	
A012	TOTAL ALLOWANCES				<u>4,491,000</u>	<u>7,171,000</u>	<u>7,309,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,491,000</u>	<u>6,642,000</u>	<u>7,309,000</u>
A01202	House Rent Allowance				473,000	499,000	520,000
A01203	Conveyance Allowance				602,000	635,000	602,000
A01206	Local Compensatory Allowance				186,000	196,000	186,000
A01207	Washing Allowance					5,000	5,000
A01208	Dress Allowance					11,000	11,000
A01217	Medical Allowance				463,000	490,000	463,000
A0124C	Disparity Reduction Allowance				968,000	1,020,000	968,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KR7194	ASSISTANT CONSERVATOR FOREST & WILDLIFE KHUZDAR				
A0124R	Adhoc Relief 2022		1,679,000	837,000	1,679,000
A0124X	Adhoc Relief Allowance 2023			2,949,000	2,875,000
A01270	Other		120,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>529,000</u>	
A01274	Medical charges			529,000	
A03	TOTAL OPERATING EXPENSES		<u>215,000</u>	<u>215,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>120,000</u>	<u>120,000</u>	<u>131,000</u>
A03301	Gas		50,000	50,000	55,000
A03302	Water		10,000	10,000	11,000
A03303	Electricity		50,000	50,000	55,000
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A03901	Stationery		20,000	20,000	22,000
A03902	Printing & Publication		5,000	5,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment		10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KR7194	ASSISTANT CONSERVATOR FOREST & WILDLIFE KHUZDAR				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture & Fixture		10,000	10,000	11,000
ASSISTANT CONSERVATOR FOREST & WILDLIFE KHUZDAR			13,101,000	16,073,000	16,335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KU7021	DIVISIONAL FOREST OFFICER KOHLU (OLD DDO KU4029)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,150,000</u>	<u>30,665,000</u>	<u>34,825,000</u>
A011	TOTAL PAY		66	66	<u>18,538,000</u>	<u>17,353,000</u>	<u>19,401,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,149,000</u>	<u>1,450,000</u>	<u>2,192,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,149,000</u>	<u>1,450,000</u>	<u>2,192,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		62	62	<u>16,389,000</u>	<u>15,903,000</u>	<u>17,209,000</u>
A01151	Total Basic Pay of Other Staff		62	62	<u>16,379,000</u>	<u>15,882,000</u>	<u>17,198,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
F045	Forester	(BPS-07)	3	3			
F043	Forest Guard	(BPS-05)	23	23			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	4	4			
C081	Cleaner	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	21	21			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				10,000	21,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KU7021	DIVISIONAL FOREST OFFICER KOHLU (OLD DDO KU4029)				
A012	TOTAL ALLOWANCES		<u>9,612,000</u>	<u>13,312,000</u>	<u>15,424,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,612,000</u>	<u>13,312,000</u>	<u>15,424,000</u>
A01202	House Rent Allowance		1,098,000	972,000	1,208,000
A01203	Conveyance Allowance		1,393,000	1,257,000	1,393,000
A01207	Washing Allowance		25,000	16,000	25,000
A01208	Dress Allowance		61,000	52,000	61,000
A0120Q	Fixed Daily Allowance		21,000	16,000	21,000
A01217	Medical Allowance		1,200,000	955,000	1,200,000
A01222	Hardship allowance		2,000	1,000	2,000
A01229	Special compensation allowance		460,000	397,000	460,000
A01239	Special Allowance		22,000	30,000	22,000
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		1,922,000	1,993,000	1,922,000
A0124R	Adhoc Relief 2022		3,279,000	1,666,000	3,279,000
A0124X	Adhoc Relief Allowance 2023			5,956,000	5,822,000
A01265	Cash Handling Allowance		1,000	1,000	1,000
A01270	Other		120,000		
A03	TOTAL OPERATING EXPENSES		<u>1,273,000</u>	<u>1,273,000</u>	<u>1,376,000</u>
A032	TOTAL COMMUNICATIONS		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		54,000	54,000	54,000
A033	TOTAL UTILITIES		<u>152,000</u>	<u>152,000</u>	<u>163,000</u>
A03302	Water		34,000	34,000	36,000
A03303	Electricity		94,000	94,000	103,000
A03304	Hot and cold weather charges		24,000	24,000	24,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>612,000</u>	<u>612,000</u>	<u>689,000</u>
A03805	Travelling Allowance		150,000	150,000	158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KU7021	DIVISIONAL FOREST OFFICER KOHLU (OLD DDO KU4029)				
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		462,000	462,000	531,000
A039	TOTAL GENERAL		<u>449,000</u>	<u>449,000</u>	<u>464,000</u>
A03901	Stationery		68,000	68,000	75,000
A03902	Printing & Publication		17,000	17,000	19,000
A03906	Uniforms and protective clothing		60,000	60,000	66,000
A03942	Cost of Other Stores		4,000	4,000	4,000
A03970	Others		300,000	300,000	300,000
003	Others		7,000	7,000	7,000
013	Others-Showing Planting regeneration		293,000	293,000	293,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			900,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>175,000</u>	<u>175,000</u>	<u>192,000</u>
A130	TOTAL TRANSPORT		<u>112,000</u>	<u>112,000</u>	<u>123,000</u>
A13001	Transport		112,000	112,000	123,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KU7021 DIVISIONAL FOREST OFFICER KOHLU (OLD DDO KU4029)					
			29,598,000	33,013,000	36,393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
LI7053	DIVISIONAL FOREST OFFICER LORALAI (OLD DDO LI4081)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,999,000</u>	<u>31,175,000</u>	<u>42,962,000</u>
A011	TOTAL PAY		78	78	<u>22,037,000</u>	<u>17,249,000</u>	<u>23,050,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,961,000</u>	<u>893,000</u>	<u>3,020,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,961,000</u>	<u>893,000</u>	<u>3,020,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		74	74	<u>19,076,000</u>	<u>16,356,000</u>	<u>20,030,000</u>
A01151	Total Basic Pay of Other Staff		<u>74</u>	<u>74</u>	<u>19,076,000</u>	<u>16,356,000</u>	<u>20,030,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	1	1			
S095	Sericulture Inspector	(BPS-08)	1	1			
F045	Forester	(BPS-07)	7	7			
F020	Field Assistant	(BPS-06)	2	2			
F043	Forest Guard	(BPS-05)	35	35			
S096	Sericulture Supervisor	(BPS-05)	1	1			
T042	Tractor Driver	(BPS-05)	2	2			
T064	Tubewell Operator	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	2	2			
T007	Tanker/Truck Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	4	4			
C081	Cleaner	(BPS-01)	1	1			
F100	Field Watcher	(BPS-01)	3	3			

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
LI7053	DIVISIONAL FOREST OFFICER LORALAI (OLD DDO LI4081)						
M016	Mali	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
T041	Tractor Cleaner	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>13,962,000</u>	<u>13,926,000</u>	<u>19,912,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,962,000</u>	<u>13,791,000</u>	<u>19,912,000</u>
A01202	House Rent Allowance				1,877,000	977,000	2,065,000
A01203	Conveyance Allowance				2,290,000	1,309,000	2,290,000
A01207	Washing Allowance				85,000	46,000	85,000
A01208	Dress Allowance				106,000	62,000	106,000
A0120Q	Fixed Daily Allowance				41,000	32,000	41,000
A01211	Hill Allowance				184,000	110,000	184,000
A01217	Medical Allowance				1,822,000	1,045,000	1,822,000
A01222	Hardship allowance				12,000	11,000	12,000
A01229	Special compensation allowance				760,000	479,000	760,000
A0122N	Special Conveyance Allowance to Disbalded Employee				24,000	46,000	42,000
A01239	Special Allowance				109,000	1,000	109,000
A01242	Consolidation Travelling Allowance				78,000		78,000
A0124C	Disparity Reduction Allowance				2,561,000	2,162,000	2,561,000
A0124R	Adhoc Relief 2022				3,990,000	1,617,000	3,990,000
A0124X	Adhoc Relief Allowance 2023					5,884,000	5,757,000
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				22,000	10,000	9,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>135,000</u>	
A01274	Medical charges					135,000	
A03	TOTAL OPERATING EXPENSES				<u>1,378,000</u>	<u>1,378,000</u>	<u>1,464,000</u>
A032	TOTAL COMMUNICATIONS				<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				9,000	9,000	9,000

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
LI7053	DIVISIONAL FOREST OFFICER LORALAI (OLD DDO LI4081)				
A03202	Telephone and trunk call		23,000	23,000	23,000
A033	TOTAL UTILITIES		<u>77,000</u>	<u>77,000</u>	<u>82,000</u>
A03303	Electricity		54,000	54,000	59,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>572,000</u>	<u>572,000</u>	<u>643,000</u>
A03805	Travelling Allowance		150,000	150,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		422,000	422,000	485,000
A039	TOTAL GENERAL		<u>697,000</u>	<u>697,000</u>	<u>707,000</u>
A03901	Stationery		88,000	88,000	97,000
A03902	Printing & Publication		3,000	3,000	3,000
A03906	Uniforms and protective clothing		13,000	13,000	14,000
A03942	Cost of Other Stores		13,000	13,000	13,000
A03970	Others		580,000	580,000	580,000
003	Others		27,000	27,000	27,000
013	Ohers-Showing Planting regeneration		485,000	485,000	485,000
014	Others-Expenditure in C/W with Protect		68,000	68,000	68,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>166,000</u>	<u>166,000</u>	<u>182,000</u>
A130	TOTAL TRANSPORT		<u>103,000</u>	<u>103,000</u>	<u>113,000</u>
A13001	Transport		103,000	103,000	113,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
LI7053	DIVISIONAL FOREST OFFICER LORALAI (OLD DDO LI4081)				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DIVISIONAL FOREST OFFICER LORALAI (OLD DDO LI4081)			37,543,000	32,719,000	44,608,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
LI7076	CONSERVATOR OF FOREST LORALAI (OLD DDO LI4113)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,623,000</u>	<u>8,950,000</u>	<u>9,385,000</u>
A011	TOTAL PAY		12	12	<u>5,121,000</u>	<u>5,427,000</u>	<u>5,293,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,810,000</u>	<u>2,700,000</u>	<u>2,866,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,810,000</u>	<u>2,700,000</u>	<u>2,866,000</u>
C120	Conservator of Forests	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,311,000</u>	<u>2,727,000</u>	<u>2,427,000</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>2,311,000</u>	<u>2,343,000</u>	<u>2,427,000</u>
R019	Regional Accountant	(BPS-15)	1	1			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S114	Social Worker	(BPS-08)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01156	Total Pay of contract staff					<u>384,000</u>	
A012	TOTAL ALLOWANCES				<u>2,502,000</u>	<u>3,523,000</u>	<u>4,092,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,502,000</u>	<u>3,523,000</u>	<u>4,092,000</u>
A01202	House Rent Allowance				314,000	286,000	345,000
A01203	Conveyance Allowance				303,000	248,000	303,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
LI7076	CONSERVATOR OF FOREST LORALAI (OLD DDO LI4113)				
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A0120Q	Fixed Daily Allowance		10,000		10,000
A01211	Hill Allowance		26,000	17,000	26,000
A01217	Medical Allowance		235,000	182,000	235,000
A01222	Hardship allowance		2,000	2,000	2,000
A01224	Entertainment allowance		6,000		6,000
A01229	Special compensation allowance		82,000	79,000	82,000
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		571,000	616,000	571,000
A0124R	Adhoc Relief 2022		934,000	484,000	934,000
A0124X	Adhoc Relief Allowance 2023			1,599,000	1,559,000
A01265	Cash Handling Allowance		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>1,457,000</u>	<u>1,457,000</u>	<u>1,540,000</u>
A032	TOTAL COMMUNICATIONS		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		74,000	74,000	74,000
A033	TOTAL UTILITIES		<u>266,000</u>	<u>266,000</u>	<u>290,000</u>
A03301	Gas		142,000	142,000	156,000
A03302	Water		21,000	21,000	22,000
A03303	Electricity		94,000	94,000	103,000
A03304	Hot and cold weather charges		9,000	9,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>977,000</u>	<u>977,000</u>	<u>1,025,000</u>
A03805	Travelling Allowance		100,000	100,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		877,000	877,000	920,000
A039	TOTAL GENERAL		<u>134,000</u>	<u>134,000</u>	<u>145,000</u>
A03901	Stationery		101,000	101,000	111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
LI7076	CONSERVATOR OF FOREST LORALAI (OLD DDO LI4113)				
A03902	Printing & Publication		5,000	5,000	6,000
A03942	Cost of Other Stores		8,000	8,000	8,000
A03970	Others		20,000	20,000	20,000
003	Others		20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>151,000</u>	<u>151,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT		<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
A13001	Transport		88,000	88,000	97,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
CONSERVATOR OF FOREST LORALAI (OLD DDO LI4113)			9,231,000	10,558,000	11,091,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
LI7179	ASSISTANT CONSERVATOR OF WILDLIFE LORALAI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,272,000</u>	<u>13,865,000</u>	<u>15,104,000</u>
A011	TOTAL PAY	36	36	<u>6,496,000</u>	<u>7,442,000</u>	<u>6,793,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>914,000</u>	<u>910,000</u>	<u>932,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>914,000</u>	<u>910,000</u>	<u>932,000</u>
A078	Assistant Conservator Wildlife (BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	34	34	<u>5,582,000</u>	<u>6,532,000</u>	<u>5,861,000</u>
A01151	Total Basic Pay of Other Staff	34	34	<u>5,582,000</u>	<u>6,532,000</u>	<u>5,861,000</u>
J014	Junior Clerk (BPS-11)	1	1			
D058	Deputy Ranger Wildlife (BPS-05)	1	1			
C064	Chowkidar (BPS-01)	1	1			
G002	Game Watcher (BPS-01)	31	31			
A012	TOTAL ALLOWANCES			<u>5,776,000</u>	<u>6,423,000</u>	<u>8,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,776,000</u>	<u>6,423,000</u>	<u>8,311,000</u>
A01202	House Rent Allowance			1,258,000	511,000	1,384,000
A01203	Conveyance Allowance			1,059,000	685,000	1,059,000
A01206	Local Compensatory Allowance			555,000		555,000
A01207	Washing Allowance			23,000	28,000	23,000
A01208	Dress Allowance			24,000	30,000	24,000
A01211	Hill Allowance				43,000	
A01216	Qualification allowance				39,000	
A01217	Medical Allowance			422,000	522,000	422,000
A01229	Special compensation allowance			160,000	201,000	160,000
A01239	Special Allowance				27,000	
A0124C	Disparity Reduction Allowance			1,019,000	1,049,000	1,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
LI7179	ASSISTANT CONSERVATOR OF WILDLIFE LORALAI					
A0124R	Adhoc Relief 2022			1,167,000	717,000	1,167,000
A0124X	Adhoc Relief Allowance 2023				2,546,000	2,488,000
A01270	Other			89,000	25,000	10,000
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>215,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>120,000</u>	<u>120,000</u>	<u>131,000</u>
A03301	Gas			50,000	50,000	55,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			50,000	50,000	55,000
A03304	Hot and cold weather charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance			50,000	50,000	53,000
A039	TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A03901	Stationery			20,000	20,000	22,000
A03902	Printing & Publication			5,000	5,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
LI7179	ASSISTANT CONSERVATOR OF WILDLIFE LORALAI				
A13201 Furniture & Fixture			10,000	10,000	11,000
ASSISTANT CONSERVATOR OF WILDLIFE LORALAI			12,507,000	14,100,000	15,358,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
MK7017	DIVISIONAL FOREST OFFICER MUSAKHAIL (OLD DDO MK4028)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,931,000</u>	<u>17,231,000</u>	<u>20,604,000</u>
A011	TOTAL PAY		41	41	<u>10,823,000</u>	<u>9,708,000</u>	<u>11,290,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,484,000</u>	<u>1,408,000</u>	<u>2,534,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,484,000</u>	<u>1,408,000</u>	<u>2,534,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>8,339,000</u>	<u>8,300,000</u>	<u>8,756,000</u>
A01151	Total Basic Pay of Other Staff		<u>37</u>	<u>37</u>	<u>8,327,000</u>	<u>8,278,000</u>	<u>8,743,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	1	1			
F045	Forester	(BPS-07)	4	4			
D058	Deputy Ranger Wildlife	(BPS-05)	1	1			
F043	Forest Guard	(BPS-05)	14	14			
S150	Stock Assistant	(BPS-05)	1	1			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	8	8			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
MK7017	DIVISIONAL FOREST OFFICER MUSAKHAIL (OLD DDO MK4028)				
A01152	Personal pay		12,000	22,000	13,000
A012	TOTAL ALLOWANCES		<u>6,108,000</u>	<u>7,523,000</u>	<u>9,314,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,108,000</u>	<u>7,472,000</u>	<u>9,314,000</u>
A01202	House Rent Allowance		737,000	580,000	811,000
A01203	Conveyance Allowance		956,000	690,000	956,000
A01207	Washing Allowance		8,000	6,000	8,000
A01208	Dress Allowance		21,000	16,000	21,000
A0120Q	Fixed Daily Allowance		19,000	19,000	19,000
A01211	Hill Allowance		96,000	4,000	96,000
A01217	Medical Allowance		714,000	545,000	714,000
A01222	Hardship allowance		1,000		1,000
A01229	Special compensation allowance		241,000	219,000	241,000
A01239	Special Allowance		68,000	36,000	68,000
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		1,265,000	1,202,000	1,265,000
A0124R	Adhoc Relief 2022		1,973,000	924,000	1,973,000
A0124X	Adhoc Relief Allowance 2023			3,231,000	3,132,000
A01265	Cash Handling Allowance		1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>51,000</u>	
A01274	Medical charges			51,000	
A03	TOTAL OPERATING EXPENSES		<u>1,400,000</u>	<u>1,400,000</u>	<u>1,512,000</u>
A032	TOTAL COMMUNICATIONS		<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		66,000	66,000	66,000
A033	TOTAL UTILITIES		<u>191,000</u>	<u>191,000</u>	<u>206,000</u>
A03302	Water		27,000	27,000	28,000
A03303	Electricity		140,000	140,000	154,000
A03304	Hot and cold weather charges		24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
MK7017 DIVISIONAL FOREST OFFICER MUSAKHAIL (OLD DDO MK4028)					
A034 TOTAL OCCUPANCY COSTS			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03402 Rent for office building			180,000	180,000	180,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>622,000</u>	<u>622,000</u>	<u>699,000</u>
A03805 Travelling Allowance			160,000	160,000	168,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			462,000	462,000	531,000
A039 TOTAL GENERAL			<u>336,000</u>	<u>336,000</u>	<u>356,000</u>
A03901 Stationery			105,000	105,000	116,000
A03902 Printing & Publication			25,000	25,000	28,000
A03906 Uniforms and protective clothing			60,000	60,000	66,000
A03942 Cost of Other Stores			6,000	6,000	6,000
A03970 Others			140,000	140,000	140,000
003 Others			18,000	18,000	18,000
013 Others-Showing Planting regeneration			122,000	122,000	122,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>239,000</u>	<u>263,000</u>
A130 TOTAL TRANSPORT			<u>112,000</u>	<u>112,000</u>	<u>123,000</u>
A13001 Transport			112,000	112,000	123,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
A13101 Machinery & Equipment			88,000	88,000	97,000
A132 TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
A13201 Furniture & Fixture			39,000	39,000	43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
MK7017	DIVISIONAL FOREST OFFICER MUSAKHAIL (OLD DDO MK4028)				
DIVISIONAL FOREST OFFICER MUSAKHAIL (OLD DDO MK4028)			18,570,000	18,870,000	22,379,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
MK7078	ASSISTANT CONSERVATOR WILDLIFE MUSAKHAIL (OLD DDO DB4031)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,421,000</u>	<u>229,000</u>	<u>1,343,000</u>
A011	TOTAL PAY	3	3	<u>1,061,000</u>	<u>89,000</u>	<u>1,095,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>619,000</u>	<u>52,000</u>	<u>631,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>619,000</u>	<u>52,000</u>	<u>631,000</u>
A078	Assistant Conservator Wildlife (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>442,000</u>	<u>37,000</u>	<u>464,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>442,000</u>	<u>37,000</u>	<u>464,000</u>
J014	Junior Clerk (BPS-11)	1	1			
C064	Chowkidar (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>360,000</u>	<u>140,000</u>	<u>248,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>360,000</u>	<u>140,000</u>	<u>248,000</u>
A01202	House Rent Allowance			80,000	80,000	88,000
A01203	Conveyance Allowance			80,000	30,000	80,000
A01217	Medical Allowance			80,000	30,000	80,000
A01270	Other			120,000		
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>215,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>120,000</u>	<u>120,000</u>	<u>131,000</u>
A03301	Gas			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
MK7078	ASSISTANT CONSERVATOR WILDLIFE MUSAKHAIL (OLD DDO DB4031)				
A03302	Water		10,000	10,000	11,000
A03303	Electricity		50,000	50,000	55,000
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A03901	Stationery		20,000	20,000	22,000
A03902	Printing & Publication		5,000	5,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment		10,000	10,000	11,000
ASSISTANT CONSERVATOR WILDLIFE MUSAKHAIL (OLD DDO DB4031)			1,646,000	454,000	1,586,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
MU7032	DEPUTY DIRECTOR SOIL CONSERVATOR MASTUNG (OLD DDO MU4051)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,617,000</u>	<u>29,665,000</u>	<u>28,640,000</u>
A011	TOTAL PAY		64	64	<u>14,825,000</u>	<u>16,769,000</u>	<u>15,479,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,894,000</u>	<u>2,753,000</u>	<u>2,952,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,894,000</u>	<u>2,753,000</u>	<u>2,952,000</u>
D272	Deputy Director Soil Conservation	(BPS-18)	1	1			
S291	Soil Conservation Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
S290	Soil Conservation Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		60	60	<u>11,931,000</u>	<u>14,016,000</u>	<u>12,527,000</u>
A01151	Total Basic Pay of Other Staff		60	60	<u>11,669,000</u>	<u>13,827,000</u>	<u>12,252,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A570	Assistant Sericulture Dev: Officer	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
J084	Junior Soil Conservation Assistant	(BPS-11)	2	2			
S095	Sericulture Inspector	(BPS-08)	1	1			
F020	Field Assistant	(BPS-06)	6	6			
S096	Sericulture Supervisor	(BPS-05)	2	2			
T042	Tractor Driver	(BPS-05)	4	4			
T064	Tubewell Operator	(BPS-05)	2	2			
J004	Jeep Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	4	4			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
MU7032	DEPUTY DIRECTOR SOIL CONSERVATOR MASTUNG (OLD DDO MU4051)						
C064	Chowkidar	(BPS-01)	7	7			
F100	Field Watcher	(BPS-01)	23	23			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				262,000	189,000	275,000
A012	TOTAL ALLOWANCES				<u>7,792,000</u>	<u>12,896,000</u>	<u>13,161,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,792,000</u>	<u>12,896,000</u>	<u>13,161,000</u>
A01202	House Rent Allowance				977,000	1,010,000	1,075,000
A01203	Conveyance Allowance				1,173,000	1,292,000	1,173,000
A01206	Local Compensatory Allowance				281,000	392,000	281,000
A01207	Washing Allowance				40,000	14,000	40,000
A01208	Dress Allowance				29,000	44,000	29,000
A0120Q	Fixed Daily Allowance				38,000	29,000	38,000
A01211	Hill Allowance				93,000	118,000	93,000
A01217	Medical Allowance				864,000	963,000	864,000
A01222	Hardship allowance				4,000	9,000	4,000
A01229	Special compensation allowance				107,000	1,000	107,000
A01239	Special Allowance				12,000	32,000	72,000
A01242	Consolidation Travelling Allowance				38,000		38,000
A0124C	Disparity Reduction Allowance				1,468,000	1,972,000	1,468,000
A0124R	Adhoc Relief 2022				2,667,000	1,676,000	2,667,000
A0124X	Adhoc Relief Allowance 2023					5,344,000	5,211,000
A01265	Cash Handling Allowance				1,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>1,985,000</u>	<u>2,635,000</u>	<u>2,091,000</u>
A032	TOTAL COMMUNICATIONS				<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03201	Postage and Telegraph				8,000	8,000	8,000
A03202	Telephone and trunk call				81,000	81,000	81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
MU7032 DEPUTY DIRECTOR SOIL CONSERVATOR MASTUNG (OLD DDO MU4051)					
A033 TOTAL UTILITIES			<u>199,000</u>	<u>849,000</u>	<u>214,000</u>
A03301 Gas			121,000	121,000	133,000
A03303 Electricity			32,000	682,000	35,000
A03304 Hot and cold weather charges			46,000	46,000	46,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>871,000</u>	<u>871,000</u>	<u>940,000</u>
A03805 Travelling Allowance			200,000	200,000	210,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			671,000	671,000	730,000
A039 TOTAL GENERAL			<u>826,000</u>	<u>826,000</u>	<u>848,000</u>
A03901 Stationery			165,000	165,000	182,000
A03902 Printing & Publication			6,000	6,000	7,000
A03906 Uniforms and protective clothing			43,000	43,000	47,000
A03970 Others			612,000	612,000	612,000
003 Others			122,000	122,000	122,000
013 Others-Showing Planting regeneration			450,000	450,000	450,000
158 Soil Conservation of Works			40,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>858,000</u>	<u>1,658,000</u>	<u>944,000</u>
A130 TOTAL TRANSPORT			<u>543,000</u>	<u>543,000</u>	<u>597,000</u>
A13001 Transport			543,000	543,000	597,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>275,000</u>	<u>275,000</u>	<u>303,000</u>
A13101 Machinery & Equipment			275,000	275,000	303,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
MU7032	DEPUTY DIRECTOR SOIL CONSERVATOR MASTUNG (OLD DDO MU4051)				
A132	TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13201	Furniture & Fixture		40,000	40,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>800,000</u>	
A13301	Office Buildings			800,000	
	DEPUTY DIRECTOR SOIL CONSERVATOR MASTUNG (OLD DDO MU4051)		25,460,000	33,958,000	31,675,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
MU7038	DIVISIONAL FOREST OFFICER- MASTUNG (OLD DDO MU4058)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,577,000</u>	<u>17,860,000</u>	<u>21,284,000</u>
A011	TOTAL PAY		38	38	<u>11,300,000</u>	<u>10,275,000</u>	<u>11,760,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,497,000</u>	<u>1,815,000</u>	<u>3,567,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,497,000</u>	<u>1,815,000</u>	<u>3,567,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>7,803,000</u>	<u>8,460,000</u>	<u>8,193,000</u>
A01151	Total Basic Pay of Other Staff		35	35	<u>7,680,000</u>	<u>8,460,000</u>	<u>8,064,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
F045	Forester	(BPS-07)	3	3			
F043	Forest Guard	(BPS-05)	19	19			
T042	Tractor Driver	(BPS-05)	2	2			
B019	Beldar	(BPS-01)	4	4			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
A01152	Personal pay				123,000		129,000
A012	TOTAL ALLOWANCES				<u>6,277,000</u>	<u>7,585,000</u>	<u>9,524,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,277,000</u>	<u>7,585,000</u>	<u>9,524,000</u>
A01202	House Rent Allowance				917,000	599,000	1,009,000
A01203	Conveyance Allowance				1,113,000	678,000	1,113,000
A01206	Local Compensatory Allowance				233,000	239,000	233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
MU7038	DIVISIONAL FOREST OFFICER- MASTUNG (OLD DDO MU4058)				
A01207	Washing Allowance		24,000	3,000	24,000
A01208	Dress Allowance		25,000	8,000	25,000
A0120Q	Fixed Daily Allowance		15,000		15,000
A01211	Hill Allowance		101,000	68,000	101,000
A01216	Qualification allowance		104,000		104,000
A01217	Medical Allowance		870,000	547,000	870,000
A01222	Hardship allowance		3,000	2,000	3,000
A01229	Special compensation allowance		99,000		99,000
A01239	Special Allowance		13,000		13,000
A01242	Consolidation Travelling Allowance		2,000	4,000	2,000
A0124C	Disparity Reduction Allowance		1,034,000	1,168,000	1,034,000
A0124R	Adhoc Relief 2022		1,683,000	939,000	1,683,000
A0124X	Adhoc Relief Allowance 2023			3,330,000	3,195,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		40,000		
A03	TOTAL OPERATING EXPENSES		<u>1,603,000</u>	<u>1,603,000</u>	<u>1,647,000</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03202	Telephone and trunk call		26,000	26,000	26,000
A033	TOTAL UTILITIES		<u>184,000</u>	<u>184,000</u>	<u>201,000</u>
A03301	Gas		72,000	72,000	79,000
A03303	Electricity		101,000	101,000	111,000
A03304	Hot and cold weather charges		11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>744,000</u>	<u>744,000</u>	<u>752,000</u>
A03805	Travelling Allowance		150,000	150,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		594,000	594,000	594,000
A039	TOTAL GENERAL		<u>649,000</u>	<u>649,000</u>	<u>668,000</u>
A03901	Stationery		145,000	145,000	160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
MU7038	DIVISIONAL FOREST OFFICER- MASTUNG (OLD DDO MU4058)				
A03902	Printing & Publication		23,000	23,000	25,000
A03906	Uniforms and protective clothing		21,000	21,000	23,000
A03970	Others		460,000	460,000	460,000
003	Others		66,000	66,000	66,000
013	Others-Showing Planting regeneration		394,000	394,000	394,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>686,000</u>	<u>686,000</u>	<u>754,000</u>
A130	TOTAL TRANSPORT		<u>400,000</u>	<u>400,000</u>	<u>440,000</u>
A13001	Transport		400,000	400,000	440,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>242,000</u>	<u>242,000</u>	<u>266,000</u>
A13101	Machinery & Equipment		242,000	242,000	266,000
A132	TOTAL FURNITURE AND FIXTURE		<u>44,000</u>	<u>44,000</u>	<u>48,000</u>
A13201	Furniture & Fixture		44,000	44,000	48,000
DIVISIONAL FOREST OFFICER- MASTUNG (OLD DDO MU4058)			19,866,000	20,149,000	23,685,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
MU7618	ASSISTANT CONSERVATOR OF WILDLIFE MASTUNG					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,681,000</u>	<u>10,429,000</u>	<u>11,846,000</u>
A011	TOTAL PAY	21	21	<u>3,883,000</u>	<u>5,581,000</u>	<u>4,032,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,498,000</u>	<u>1,136,000</u>	<u>1,528,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,498,000</u>	<u>1,136,000</u>	<u>1,528,000</u>
A078	Assistant Conservator Wildlife (BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>2,385,000</u>	<u>4,445,000</u>	<u>2,504,000</u>
A01151	Total Basic Pay of Other Staff	19	19	<u>2,385,000</u>	<u>4,445,000</u>	<u>2,504,000</u>
J014	Junior Clerk (BPS-11)	1	1			
D058	Deputy Ranger Wildlife (BPS-05)	1	1			
C064	Chowkidar (BPS-01)	1	1			
G002	Game Watcher (BPS-01)	16	16			
A012	TOTAL ALLOWANCES			<u>4,798,000</u>	<u>4,848,000</u>	<u>7,814,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,798,000</u>	<u>4,848,000</u>	<u>7,814,000</u>
A01202	House Rent Allowance			1,220,000	424,000	1,342,000
A01203	Conveyance Allowance			1,520,000	580,000	1,520,000
A01206	Local Compensatory Allowance			46,000	138,000	46,000
A01207	Washing Allowance			6,000	9,000	6,000
A01208	Dress Allowance			6,000	18,000	6,000
A01211	Hill Allowance				50,000	59,000
A01216	Qualification allowance				44,000	
A01217	Medical Allowance			1,450,000	419,000	1,450,000
A01222	Hardship allowance				3,000	4,000
A01229	Special compensation allowance				12,000	27,000
A01239	Special Allowance				10,000	

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
MU7618	ASSISTANT CONSERVATOR OF WILDLIFE MASTUNG				
A0124C	Disparity Reduction Allowance			781,000	806,000
A0124R	Adhoc Relief 2022			605,000	786,000
A0124X	Adhoc Relief Allowance 2023			1,705,000	1,716,000
A01270	Other		550,000	50,000	46,000
A03	TOTAL OPERATING EXPENSES		<u>215,000</u>	<u>215,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>120,000</u>	<u>120,000</u>	<u>131,000</u>
A03301	Gas		50,000	50,000	55,000
A03302	Water		10,000	10,000	11,000
A03303	Electricity		50,000	50,000	55,000
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A03901	Stationery		20,000	20,000	22,000
A03902	Printing & Publication		5,000	5,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment		10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
MU7618	ASSISTANT CONSERVATOR OF WILDLIFE MASTUNG				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture & Fixture		10,000	10,000	11,000
ASSISTANT CONSERVATOR OF WILDLIFE MASTUNG			8,916,000	10,664,000	12,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
NB7039	DEPUTY CONSERVATOR OF FOREST D.M. JAMALI (OLD DDO NB4053)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,845,000</u>	<u>17,803,000</u>	<u>22,686,000</u>
A011	TOTAL PAY		56	56	<u>12,328,000</u>	<u>10,214,000</u>	<u>12,853,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,039,000</u>	<u>2,800,000</u>	<u>3,100,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,039,000</u>	<u>2,800,000</u>	<u>3,100,000</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		52	52	<u>9,289,000</u>	<u>7,414,000</u>	<u>9,753,000</u>
A01151	Total Basic Pay of Other Staff		52	52	<u>8,795,000</u>	<u>7,296,000</u>	<u>9,235,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
F045	Forester	(BPS-07)	6	6			
D058	Deputy Ranger Wildlife	(BPS-05)	1	1			
F043	Forest Guard	(BPS-05)	24	24			
T042	Tractor Driver	(BPS-05)	2	2			
J004	Jeep Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	5	5			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	2	2			
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
NB7039	DEPUTY CONSERVATOR OF FOREST D.M. JAMALI (OLD DDO NB4053)				
A01152	Personal pay		9,000	9,000	9,000
A01153	Special pay		485,000	109,000	509,000
A012	TOTAL ALLOWANCES		<u>6,517,000</u>	<u>7,589,000</u>	<u>9,833,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,517,000</u>	<u>7,589,000</u>	<u>9,833,000</u>
A01202	House Rent Allowance		708,000	511,000	779,000
A01203	Conveyance Allowance		951,000	655,000	951,000
A01206	Local Compensatory Allowance		14,000	19,000	14,000
A01207	Washing Allowance		44,000	22,000	44,000
A01208	Dress Allowance		38,000	20,000	38,000
A0120Q	Fixed Daily Allowance		19,000	19,000	19,000
A01211	Hill Allowance		2,000		2,000
A01217	Medical Allowance		663,000	434,000	663,000
A01222	Hardship allowance		1,000	1,000	1,000
A01229	Special compensation allowance		391,000	287,000	391,000
A01239	Special Allowance		354,000	149,000	354,000
A0124C	Disparity Reduction Allowance		1,137,000	1,086,000	1,137,000
A0124R	Adhoc Relief 2022		2,147,000	962,000	2,147,000
A0124X	Adhoc Relief Allowance 2023			3,401,000	3,272,000
A01270	Other		48,000	23,000	21,000
A03	TOTAL OPERATING EXPENSES		<u>1,673,000</u>	<u>1,673,000</u>	<u>1,799,000</u>
A032	TOTAL COMMUNICATIONS		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and trunk call		78,000	78,000	78,000
A033	TOTAL UTILITIES		<u>389,000</u>	<u>389,000</u>	<u>424,000</u>
A03301	Gas		135,000	135,000	149,000
A03303	Electricity		212,000	212,000	233,000
A03304	Hot and cold weather charges		42,000	42,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
NB7039 DEPUTY CONSERVATOR OF FOREST D.M. JAMALI (OLD DDO NB4053)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>622,000</u>	<u>622,000</u>	<u>699,000</u>
A03805 Travelling Allowance			160,000	160,000	168,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			462,000	462,000	531,000
A039 TOTAL GENERAL			<u>582,000</u>	<u>582,000</u>	<u>596,000</u>
A03901 Stationery			62,000	62,000	68,000
A03906 Uniforms and protective clothing			80,000	80,000	88,000
A03970 Others			440,000	440,000	440,000
003 Others			19,000	19,000	19,000
013 Others-Showing Planting regeneration			421,000	421,000	421,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>197,000</u>	<u>197,000</u>	<u>217,000</u>
A130 TOTAL TRANSPORT			<u>112,000</u>	<u>112,000</u>	<u>123,000</u>
A13001 Transport			112,000	112,000	123,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A13101 Machinery & Equipment			55,000	55,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
DEPUTY CONSERVATOR OF FOREST D.M. JAMALI (OLD DDO NB4053)			20,715,000	19,673,000	24,702,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
NB7055	CONSERVATOR OF FORESTS NASEERABAD (OLD DDO NB4072)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,015,000</u>	<u>8,582,000</u>	<u>10,453,000</u>
A011	TOTAL PAY		16	16	<u>6,833,000</u>	<u>5,557,000</u>	<u>7,076,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,281,000</u>	<u>3,499,000</u>	<u>3,347,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,281,000</u>	<u>3,499,000</u>	<u>3,347,000</u>
C120	Conservator of Forests	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,552,000</u>	<u>2,058,000</u>	<u>3,729,000</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>2,328,000</u>	<u>1,002,000</u>	<u>2,444,000</u>
R019	Regional Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01153	Special pay				1,224,000	816,000	1,285,000
A01156	Total Pay of contract staff					<u>240,000</u>	
A012	TOTAL ALLOWANCES				<u>2,182,000</u>	<u>3,025,000</u>	<u>3,377,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
NB7055	CONSERVATOR OF FORESTS NASEERABAD (OLD DDO NB4072)				
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,182,000</u>	<u>2,922,000</u>	<u>3,377,000</u>
A01202	House Rent Allowance		278,000	215,000	306,000
A01203	Conveyance Allowance		297,000	251,000	297,000
A01206	Local Compensatory Allowance			1,000	
A01207	Washing Allowance		5,000	1,000	5,000
A01208	Dress Allowance		6,000	1,000	6,000
A01217	Medical Allowance		187,000	119,000	187,000
A01222	Hardship allowance		1,000		1,000
A01229	Special compensation allowance		75,000	148,000	75,000
A01233	Unattractive area allowance		1,000		1,000
A01239	Special Allowance		18,000	35,000	18,000
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		471,000	441,000	471,000
A0124R	Adhoc Relief 2022		825,000	387,000	825,000
A0124X	Adhoc Relief Allowance 2023			1,318,000	1,172,000
A01270	Other		10,000	5,000	5,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>103,000</u>	
A01274	Medical charges			103,000	
A03	TOTAL OPERATING EXPENSES		<u>1,323,000</u>	<u>1,323,000</u>	<u>1,393,000</u>
A032	TOTAL COMMUNICATIONS		<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and trunk call		110,000	110,000	110,000
A03205	Courier and pilot service		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>160,000</u>	<u>160,000</u>	<u>175,000</u>
A03301	Gas		28,000	28,000	31,000
A03302	Water		11,000	11,000	12,000
A03303	Electricity		111,000	111,000	122,000
A03304	Hot and cold weather charges		10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
NB7055 CONSERVATOR OF FORESTS NASEERABAD (OLD DDO NB4072)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>794,000</u>	<u>794,000</u>	<u>832,000</u>
A03805 Travelling Allowance			240,000	240,000	252,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			554,000	554,000	580,000
A039 TOTAL GENERAL			<u>247,000</u>	<u>247,000</u>	<u>264,000</u>
A03901 Stationery			109,000	109,000	120,000
A03902 Printing & Publication			20,000	20,000	22,000
A03906 Uniforms and protective clothing			44,000	44,000	48,000
A03942 Cost of Other Stores			4,000	4,000	4,000
A03970 Others			70,000	70,000	70,000
013 Others-Showing Planting regeneration			70,000	70,000	70,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>218,000</u>	<u>239,000</u>
A130 TOTAL TRANSPORT			<u>34,000</u>	<u>34,000</u>	<u>37,000</u>
A13001 Transport			34,000	34,000	37,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>154,000</u>	<u>154,000</u>	<u>169,000</u>
A13101 Machinery & Equipment			154,000	154,000	169,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
CONSERVATOR OF FORESTS NASEERABAD (OLD DDO NB4072)			10,556,000	10,123,000	12,085,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
NI7023	DIVISIONAL FOREST OFFICER NUSHKI (OLD DDO NI4033)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,419,000</u>	<u>11,737,000</u>	<u>15,902,000</u>
A011	TOTAL PAY		32	32	<u>8,917,000</u>	<u>6,786,000</u>	<u>9,287,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,396,000</u>	<u>2,154,000</u>	<u>2,444,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,396,000</u>	<u>2,154,000</u>	<u>2,444,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>6,521,000</u>	<u>4,632,000</u>	<u>6,843,000</u>
A01151	Total Basic Pay of Other Staff		29	29	<u>6,443,000</u>	<u>4,554,000</u>	<u>6,765,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
J084	Junior Soil Conservation Assistant	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	1	1			
F045	Forester	(BPS-07)	1	1			
F020	Field Assistant	(BPS-06)	2	2			
F043	Forest Guard	(BPS-05)	11	11			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F100	Field Watcher	(BPS-01)	6	6			
G002	Game Watcher	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01156	Total Pay of contract staff				<u>78,000</u>	<u>78,000</u>	<u>78,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
NI7023	DIVISIONAL FOREST OFFICER NUSHKI (OLD DDO NI4033)					
A012	TOTAL ALLOWANCES			<u>4,502,000</u>	<u>4,951,000</u>	<u>6,615,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,502,000</u>	<u>4,951,000</u>	<u>6,615,000</u>
A01202	House Rent Allowance			656,000	351,000	722,000
A01203	Conveyance Allowance			803,000	475,000	803,000
A01206	Local Compensatory Allowance			17,000	7,000	17,000
A01207	Washing Allowance			24,000	4,000	24,000
A01208	Dress Allowance			32,000	12,000	32,000
A0120Q	Fixed Daily Allowance			10,000		10,000
A01217	Medical Allowance			582,000	274,000	582,000
A01222	Hardship allowance			2,000		2,000
A01229	Special compensation allowance			216,000	114,000	216,000
A01239	Special Allowance			14,000	51,000	14,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			741,000	755,000	741,000
A0124R	Adhoc Relief 2022			1,236,000	638,000	1,236,000
A0124X	Adhoc Relief Allowance 2023				2,259,000	2,196,000
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			160,000	11,000	11,000
A03	TOTAL OPERATING EXPENSES			<u>1,489,000</u>	<u>1,489,000</u>	<u>1,595,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			106,000	106,000	106,000
A033	TOTAL UTILITIES			<u>190,000</u>	<u>190,000</u>	<u>207,000</u>
A03303	Electricity			166,000	166,000	183,000
A03304	Hot and cold weather charges			24,000	24,000	24,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>602,000</u>	<u>602,000</u>	<u>678,000</u>
A03805	Travelling Allowance			140,000	140,000	147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
NI7023	DIVISIONAL FOREST OFFICER NUSHKI (OLD DDO NI4033)				
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		462,000	462,000	531,000
A039	TOTAL GENERAL		<u>587,000</u>	<u>587,000</u>	<u>600,000</u>
A03901	Stationery		62,000	62,000	68,000
A03902	Printing & Publication		25,000	25,000	28,000
A03906	Uniforms and protective clothing		35,000	35,000	39,000
A03942	Cost of Other Stores		6,000	6,000	6,000
A03970	Others		459,000	459,000	459,000
003	Others		7,000	7,000	7,000
013	Others-Showing Planting regeneration		423,000	423,000	423,000
014	Others-Expenditure in C/W with Protect		29,000	29,000	29,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>215,000</u>	<u>215,000</u>	<u>237,000</u>
A130	TOTAL TRANSPORT		<u>112,000</u>	<u>112,000</u>	<u>123,000</u>
A13001	Transport		112,000	112,000	123,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A13101	Machinery & Equipment		55,000	55,000	61,000
A132	TOTAL FURNITURE AND FIXTURE		<u>48,000</u>	<u>48,000</u>	<u>53,000</u>
A13201	Furniture & Fixture		48,000	48,000	53,000
DIVISIONAL FOREST OFFICER NUSHKI (OLD DDO NI4033)			15,123,000	13,441,000	17,734,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
NI7101	ASSISTANT CONSERVATOR FOREST & WILDLIFE NUSHKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,171,000</u>	<u>5,159,000</u>	<u>5,150,000</u>
A011	TOTAL PAY		21	21	<u>2,739,000</u>	<u>2,874,000</u>	<u>2,857,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>619,000</u>	<u>491,000</u>	<u>631,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>619,000</u>	<u>491,000</u>	<u>631,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,120,000</u>	<u>2,383,000</u>	<u>2,226,000</u>
A01151	Total Basic Pay of Other Staff		19	19	<u>2,120,000</u>	<u>2,367,000</u>	<u>2,226,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	17	17			
A01152	Personal pay					16,000	
A012	TOTAL ALLOWANCES				<u>1,432,000</u>	<u>2,285,000</u>	<u>2,293,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,432,000</u>	<u>2,285,000</u>	<u>2,293,000</u>
A01202	House Rent Allowance				149,000	182,000	164,000
A01203	Conveyance Allowance				191,000	231,000	191,000
A01206	Local Compensatory Allowance				8,000		8,000
A01207	Washing Allowance					3,000	3,000
A01208	Dress Allowance					11,000	11,000
A01217	Medical Allowance				150,000	173,000	150,000
A01229	Special compensation allowance				51,000	69,000	51,000
A01239	Special Allowance				5,000		5,000
A0124C	Disparity Reduction Allowance				306,000	372,000	306,000
A0124R	Adhoc Relief 2022				452,000	274,000	452,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
NI7101	ASSISTANT CONSERVATOR FOREST & WILDLIFE NUSHKI				
A0124X	Adhoc Relief Allowance 2023			959,000	941,000
A01270	Other		120,000	11,000	11,000
A03	TOTAL OPERATING EXPENSES		<u>215,000</u>	<u>215,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>120,000</u>	<u>120,000</u>	<u>131,000</u>
A03301	Gas		50,000	50,000	55,000
A03302	Water		10,000	10,000	11,000
A03303	Electricity		50,000	50,000	55,000
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A03901	Stationery		20,000	20,000	22,000
A03902	Printing & Publication		5,000	5,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture & Fixture		10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
NI7101 ASSISTANT CONSERVATOR FOREST & WILDLIFE NUSHKI					
ASSISTANT CONSERVATOR FOREST & WILDLIFE NUSHKI			4,406,000	5,394,000	5,404,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
NI7128	SOIL CONSERVATOR OFFICER NUSHKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,188,000</u>	<u>1,035,000</u>
A011	TOTAL PAY	1		<u>710,000</u>	<u>724,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>710,000</u>	<u>724,000</u>
A01101	Total Basic Pay Of Officer	1		<u>710,000</u>	<u>724,000</u>
S291	Soil Conservation Officer (BPS-17)	1			
A012	TOTAL ALLOWANCES			<u>478,000</u>	<u>311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>478,000</u>	<u>311,000</u>
A01202	House Rent Allowance			44,000	49,000
A01203	Conveyance Allowance			50,000	50,000
A01206	Local Compensatory Allowance			15,000	16,000
A01217	Medical Allowance			18,000	18,000
A01229	Special compensation allowance			2,000	
A0124C	Disparity Reduction Allowance			91,000	91,000
A0124R	Adhoc Relief 2022			45,000	46,000
A0124X	Adhoc Relief Allowance 2023			213,000	41,000
SOIL CONSERVATOR OFFICER NUSHKI				1,188,000	1,035,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
PI7032	DIVISIONAL FOREST OFFICER PISHIN (OLD DDO PI4047)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,900,000</u>	<u>18,337,000</u>	<u>22,962,000</u>
A011	TOTAL PAY		47	47	<u>12,104,000</u>	<u>10,582,000</u>	<u>12,630,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,638,000</u>	<u>1,810,000</u>	<u>2,691,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,638,000</u>	<u>1,810,000</u>	<u>2,691,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>9,466,000</u>	<u>8,772,000</u>	<u>9,939,000</u>
A01151	Total Basic Pay of Other Staff		43	43	<u>9,466,000</u>	<u>8,772,000</u>	<u>9,939,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D057	Deputy Ranger Forest	(BPS-09)	3	3			
F045	Forester	(BPS-07)	5	5			
F043	Forest Guard	(BPS-05)	22	22			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
T007	Tanker/Truck Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
C081	Cleaner	(BPS-01)	1	1			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>6,796,000</u>	<u>7,755,000</u>	<u>10,332,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,796,000</u>	<u>7,755,000</u>	<u>10,332,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
PI7032	DIVISIONAL FOREST OFFICER PISHIN (OLD DDO PI4047)				
A01202	House Rent Allowance		907,000	592,000	998,000
A01203	Conveyance Allowance		1,162,000	715,000	1,162,000
A01206	Local Compensatory Allowance		26,000	14,000	26,000
A01207	Washing Allowance		24,000	5,000	24,000
A01208	Dress Allowance		29,000	20,000	29,000
A0120Q	Fixed Daily Allowance		26,000	10,000	26,000
A01211	Hill Allowance		81,000	57,000	81,000
A01217	Medical Allowance		823,000	494,000	823,000
A01222	Hardship allowance		1,000	1,000	1,000
A01229	Special compensation allowance		245,000	165,000	245,000
A01242	Consolidation Travelling Allowance		72,000		72,000
A0124C	Disparity Reduction Allowance		1,386,000	1,191,000	1,386,000
A0124R	Adhoc Relief 2022		2,012,000	1,001,000	2,012,000
A0124X	Adhoc Relief Allowance 2023			3,488,000	3,444,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		1,000	2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>1,472,000</u>	<u>1,472,000</u>	<u>1,508,000</u>
A032	TOTAL COMMUNICATIONS		<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		65,000	65,000	65,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>187,000</u>	<u>201,000</u>
A03301	Gas		40,000	40,000	44,000
A03302	Water		15,000	15,000	16,000
A03303	Electricity		85,000	85,000	94,000
A03304	Hot and cold weather charges		47,000	47,000	47,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>701,000</u>	<u>701,000</u>	<u>709,000</u>
A03805	Travelling Allowance		160,000	160,000	168,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		541,000	541,000	541,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
PI7032	DIVISIONAL FOREST OFFICER PISHIN (OLD DDO PI4047)				
A039	TOTAL GENERAL		<u>515,000</u>	<u>515,000</u>	<u>529,000</u>
A03901	Stationery		85,000	85,000	94,000
A03902	Printing & Publication		12,000	12,000	13,000
A03906	Uniforms and protective clothing		40,000	40,000	44,000
A03942	Cost of Other Stores		8,000	8,000	8,000
A03970	Others		370,000	370,000	370,000
013	Others-Showing Planting regeneration		356,000	356,000	356,000
014	Others-Expenditure in C/W with Protect		14,000	14,000	14,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>252,000</u>	<u>252,000</u>	<u>278,000</u>
A130	TOTAL TRANSPORT		<u>149,000</u>	<u>149,000</u>	<u>164,000</u>
A13001	Transport		149,000	149,000	164,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A13101	Machinery & Equipment		55,000	55,000	61,000
A132	TOTAL FURNITURE AND FIXTURE		<u>48,000</u>	<u>48,000</u>	<u>53,000</u>
A13201	Furniture & Fixture		48,000	48,000	53,000
DIVISIONAL FOREST OFFICER PISHIN (OLD DDO PI4047)			20,624,000	20,061,000	24,748,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
PI7143	ASSISTANT CONSERVATOR FOREST & WILDLIFE PISHIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,549,000</u>	<u>4,081,000</u>	<u>4,260,000</u>
A011	TOTAL PAY		11	11	<u>2,332,000</u>	<u>2,410,000</u>	<u>2,422,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>870,000</u>	<u>985,000</u>	<u>887,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>870,000</u>	<u>985,000</u>	<u>887,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,462,000</u>	<u>1,425,000</u>	<u>1,535,000</u>
A01151	Total Basic Pay of Other Staff		2	2	<u>1,462,000</u>	<u>1,425,000</u>	<u>1,535,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	5	5			
A012	TOTAL ALLOWANCES				<u>1,217,000</u>	<u>1,671,000</u>	<u>1,838,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,217,000</u>	<u>1,671,000</u>	<u>1,838,000</u>
A01202	House Rent Allowance				105,000	114,000	116,000
A01203	Conveyance Allowance				149,000	165,000	149,000
A01206	Local Compensatory Allowance					5,000	5,000
A01207	Washing Allowance					3,000	3,000
A01208	Dress Allowance					4,000	4,000
A01211	Hill Allowance					10,000	11,000
A01217	Medical Allowance				94,000	100,000	94,000
A01229	Special compensation allowance				39,000	42,000	39,000
A0124C	Disparity Reduction Allowance				290,000	272,000	290,000
A0124R	Adhoc Relief 2022				420,000	231,000	420,000
A0124X	Adhoc Relief Allowance 2023					725,000	707,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
PI7143	ASSISTANT CONSERVATOR FOREST & WILDLIFE PISHIN				
A01270	Other		120,000		
A03	TOTAL OPERATING EXPENSES		<u>215,000</u>	<u>215,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>120,000</u>	<u>120,000</u>	<u>131,000</u>
A03301	Gas		50,000	50,000	55,000
A03302	Water		10,000	10,000	11,000
A03303	Electricity		50,000	50,000	55,000
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A03901	Stationery		20,000	20,000	22,000
A03902	Printing & Publication		5,000	5,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture & Fixture		10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
PI7143 ASSISTANT CONSERVATOR FOREST & WILDLIFE PISHIN					
ASSISTANT CONSERVATOR FOREST & WILDLIFE PISHIN			3,784,000	4,316,000	4,514,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
PJ7034	DIVISIONAL FOREST OFFICER PANJGUR (OLD DDO PJ4047)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,110,000</u>	<u>10,326,000</u>	<u>16,307,000</u>
A011	TOTAL PAY		28	28	<u>9,591,000</u>	<u>5,691,000</u>	<u>10,009,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,081,000</u>	<u>1,793,000</u>	<u>2,123,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,081,000</u>	<u>1,793,000</u>	<u>2,123,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>7,510,000</u>	<u>3,898,000</u>	<u>7,886,000</u>
A01151	Total Basic Pay of Other Staff		25	25	<u>7,510,000</u>	<u>3,898,000</u>	<u>7,886,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
F045	Forester	(BPS-07)	2	2			
F043	Forest Guard	(BPS-05)	13	13			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>4,519,000</u>	<u>4,635,000</u>	<u>6,298,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,519,000</u>	<u>4,186,000</u>	<u>6,298,000</u>
A01202	House Rent Allowance				612,000	326,000	673,000
A01203	Conveyance Allowance				808,000	364,000	808,000

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	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
PJ7034	DIVISIONAL FOREST OFFICER PANJGUR (OLD DDO PJ4047)				
A01206	Local Compensatory Allowance		17,000	7,000	17,000
A01207	Washing Allowance		31,000	2,000	31,000
A01208	Dress Allowance		17,000	7,000	17,000
A0120Q	Fixed Daily Allowance		10,000	10,000	10,000
A01211	Hill Allowance		80,000		80,000
A01217	Medical Allowance		624,000	288,000	624,000
A01229	Special compensation allowance		205,000	111,000	205,000
A0122N	Special Conveyance Allowance to Disbalded Employee		24,000	46,000	42,000
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		834,000	670,000	834,000
A0124R	Adhoc Relief 2022		1,249,000	545,000	1,249,000
A0124X	Adhoc Relief Allowance 2023			1,810,000	1,700,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>449,000</u>	
A01274	Medical charges			449,000	
A03	TOTAL OPERATING EXPENSES		<u>1,276,000</u>	<u>1,276,000</u>	<u>1,372,000</u>
A032	TOTAL COMMUNICATIONS		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		60,000	60,000	60,000
A033	TOTAL UTILITIES		<u>96,000</u>	<u>96,000</u>	<u>105,000</u>
A03302	Water		15,000	15,000	16,000
A03303	Electricity		77,000	77,000	85,000
A03304	Hot and cold weather charges		4,000	4,000	4,000
A034	TOTAL OCCUPANCY COSTS		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03402	Rent for office building		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>622,000</u>	<u>622,000</u>	<u>699,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
PJ7034	DIVISIONAL FOREST OFFICER PANJGUR (OLD DDO PJ4047)				
A03805	Travelling Allowance		160,000	160,000	168,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		462,000	462,000	531,000
A039	TOTAL GENERAL		<u>392,000</u>	<u>392,000</u>	<u>402,000</u>
A03901	Stationery		62,000	62,000	68,000
A03906	Uniforms and protective clothing		40,000	40,000	44,000
A03970	Others		290,000	290,000	290,000
003	Others		13,000	13,000	13,000
013	Ohers-Showing Planting regeneration		277,000	277,000	277,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>4,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000,000</u>	
A05270	To Others			4,000,000	
042	Grant for Death Compensation			3,000,000	
107	Land Compensation for Shaheed			1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>146,000</u>	<u>146,000</u>	<u>161,000</u>
A130	TOTAL TRANSPORT		<u>98,000</u>	<u>98,000</u>	<u>108,000</u>
A13001	Transport		98,000	98,000	108,000
A132	TOTAL FURNITURE AND FIXTURE		<u>48,000</u>	<u>48,000</u>	<u>53,000</u>
A13201	Furniture & Fixture		48,000	48,000	53,000
DIVISIONAL FOREST OFFICER PANJGUR (OLD DDO PJ4047)			15,532,000	15,748,000	17,840,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
PJ7131	ASSISTANT CONSERVATOR FOREST & WILDLIFE PANJGUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,785,000</u>	<u>5,407,000</u>	<u>5,810,000</u>
A011	TOTAL PAY		21	21	<u>2,903,000</u>	<u>2,967,000</u>	<u>3,017,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,018,000</u>	<u>748,000</u>	<u>1,038,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,018,000</u>	<u>748,000</u>	<u>1,038,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>1,885,000</u>	<u>2,219,000</u>	<u>1,979,000</u>
A01151	Total Basic Pay of Other Staff		19	19	<u>1,885,000</u>	<u>2,219,000</u>	<u>1,979,000</u>
F099	Forest Ranger Wildlife	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	14	14			
A012	TOTAL ALLOWANCES				<u>1,882,000</u>	<u>2,440,000</u>	<u>2,793,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,882,000</u>	<u>2,440,000</u>	<u>2,793,000</u>
A01202	House Rent Allowance				216,000	197,000	238,000
A01203	Conveyance Allowance				315,000	271,000	315,000
A01206	Local Compensatory Allowance				13,000		13,000
A01207	Washing Allowance					3,000	3,000
A01208	Dress Allowance					8,000	8,000
A01217	Medical Allowance				153,000	185,000	153,000
A01229	Special compensation allowance				66,000	72,000	66,000
A0124C	Disparity Reduction Allowance				416,000	408,000	416,000
A0124R	Adhoc Relief 2022				583,000	285,000	583,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
PJ7131	ASSISTANT CONSERVATOR FOREST & WILDLIFE PANJGUR				
A0124X	Adhoc Relief Allowance 2023			1,011,000	998,000
A01270	Other		120,000		
A03	TOTAL OPERATING EXPENSES		<u>215,000</u>	<u>215,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>120,000</u>	<u>120,000</u>	<u>131,000</u>
A03301	Gas		50,000	50,000	55,000
A03302	Water		10,000	10,000	11,000
A03303	Electricity		50,000	50,000	55,000
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A03901	Stationery		20,000	20,000	22,000
A03902	Printing & Publication		5,000	5,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture & Fixture		10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
PJ7131 ASSISTANT CONSERVATOR FOREST & WILDLIFE PANJGUR					
ASSISTANT CONSERVATOR FOREST & WILDLIFE PANJGUR			5,020,000	5,642,000	6,064,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7173	FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>256,447,000.</u>	<u>72,772,000.</u>	<u>1,729,370,220.</u>
A011	TOTAL PAY		51	48	<u>182,845,000.</u>	<u>22,203,000.</u>	<u>1,635,545,220.</u>
A011-1	TOTAL PAY OF OFFICERS		21	22	<u>25,480,000.</u>	<u>16,383,000.</u>	<u>407,607,610.</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>22</u>	<u>24,819,000.</u>	<u>15,988,000.</u>	<u>405,637,610.</u>
S015	Secretary	(BPS-20)	1	1			
A022	Additional Secretary	(BPS-19)	1	1			
D060	Deputy Secretary	(BPS-18)	2	2			
P066	Private Secretary	(BPS-17)	1	2			
S026	Section Officer	(BPS-17)	6	6			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	6	6			
A422	Assistant Private Secretary	(BPS-16)	2	2			
A01102	Personal pay				289,000	249,000	1,598,000
A01103	Special pay				200,000	126,000	200,000
A01105	Qualification Pay				172,000	20,000	172,000
A011-2	TOTAL PAY OF OTHER STAFF		30	26	<u>157,365,000.</u>	<u>5,820,000.</u>	<u>1,227,937,610.</u>
A01151	Total Basic Pay of Other Staff		<u>30</u>	<u>26</u>	<u>7,355,000.</u>	<u>5,819,000.</u>	<u>388,045,610.</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	5	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	7	7			
P025	Photocopy Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7173	FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT						
D003	Daftari	(BPS-02)	1	1			
D007	Dak Runner	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	9	9			
A01152	Personal pay				10,000		11,000
A01170	Others				150,000,000	1,000	839,881,000
A012	TOTAL ALLOWANCES				<u>73,602,000</u>	<u>50,569,000</u>	<u>93,825,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>48,602,000</u>	<u>50,111,000</u>	<u>68,825,000</u>
A01201	Senior post Allowance				150,000	16,000	165,000
A01202	House Rent Allowance				2,878,000	156,000	3,166,000
A01203	Conveyance Allowance				1,829,000	1,057,000	1,829,000
A01207	Washing Allowance				19,000	9,000	19,000
A01208	Dress Allowance				15,000	8,000	15,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				10,893,000	1,912,000	10,893,000
A01211	Hill Allowance				69,000	37,000	69,000
A01212	Telecommunication allowance					40,000	
A01216	Qualification allowance				59,000		59,000
A01217	Medical Allowance				1,023,000	687,000	1,023,000
A0121N	Personal Allowance					10,000	
A01224	Entertainment allowance				158,000	11,000	158,000
A01226	Computer allowance				18,000	10,000	18,000
A01228	Orderly allowance				347,000	27,000	347,000
A01235	Secretariat allowance				2,699,000	224,000	256,000
A01239	Special Allowance				2,527,000	20,402,000	16,741,000
A0123K	Superior Executive Allowance				6,920,000	4,950,000	8,304,000
A01240	Utility Allowance for Gas				2,491,000	1,408,000	2,491,000
A01241	Utility Allowance for Electricity				2,119,000	1,414,000	2,119,000
A0124C	Disparity Reduction Allowance					150,000	
A0124R	Adhoc Relief 2022				4,448,000	2,052,000	4,448,000
A0124X	Adhoc Relief Allowance 2023					6,726,000	7,242,000
A01270	Other				9,940,000	8,805,000	9,463,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>25,000,000</u>	<u>458,000</u>	<u>25,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7173	FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT					
A01274	Medical charges			25,000,000	458,000	25,000,000
A03	TOTAL OPERATING EXPENSES			<u>3,740,000</u>	<u>5,464,000</u>	<u>5,484,000</u>
A032	TOTAL COMMUNICATIONS			<u>368,000</u>	<u>668,000</u>	<u>368,000</u>
A03201	Postage and Telegraph			41,000	41,000	41,000
A03202	Telephone and trunk call			327,000	627,000	327,000
A033	TOTAL UTILITIES				<u>24,000</u>	<u>24,000</u>
A03304	Hot and cold weather charges				24,000	24,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,800,000</u>	<u>4,000,000</u>	<u>3,900,000</u>
A03805	Travelling Allowance			1,500,000	2,000,000	1,700,000
002	T.A. to Government Servants			1,500,000	2,000,000	1,700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	2,000,000	2,200,000
A039	TOTAL GENERAL			<u>572,000</u>	<u>772,000</u>	<u>1,192,000</u>
A03901	Stationery			448,000	598,000	800,000
A03902	Printing & Publication			60,000	60,000	66,000
A03906	Uniforms and protective clothing			24,000	24,000	26,000
A03970	Others			40,000	90,000	300,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>50,000,000</u>		<u>50,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>50,000,000</u>		<u>50,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			50,000,000		50,000,000
A06	TOTAL TRANSFERS			<u>132,000</u>	<u>5,080,000</u>	<u>400,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
QA7173 FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT					
A061 TOTAL SCHOLARSHIP				<u>4,898,000</u>	
A06103 Cash Awards				4,898,000	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>132,000</u>	<u>182,000</u>	<u>400,000</u>
A06301 Entertainments & Gifts			132,000	182,000	400,000
A09 TOTAL PHYSICAL ASSETS			<u>6,600,000</u>	<u>2,000,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>4,600,000</u>		
A09501 Transport			4,600,000		
001 Purchase of Transport			4,600,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			1,000,000	1,000,000	
002 Plant and Machinery			1,000,000	1,000,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and Fixtures			1,000,000	1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,366,000</u>	<u>1,116,000</u>	<u>9,520,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>800,000</u>	<u>1,000,000</u>
A13001 Transport			500,000	800,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>250,000</u>	<u>300,000</u>
A13101 Machinery & Equipment			200,000	250,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QA7173	FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT				
A132	TOTAL FURNITURE AND FIXTURE		<u>66,000</u>	<u>66,000</u>	<u>300,000</u>
A13201	Furniture & Fixture		66,000	66,000	300,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>6,600,000</u>		<u>7,920,000</u>
A13301	Office Buildings		6,600,000		7,920,000
FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT			324,285,000	86,432,000	1,794,774,220

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7174	CHIEF CONSERVATOR OF FOREST- NORTH QTA (OLD DDO QA4365)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,913,000</u>	<u>57,880,000</u>	<u>60,282,000</u>
A011	TOTAL PAY		66	65	<u>31,981,000</u>	<u>33,636,000</u>	<u>32,895,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>22,816,000</u>	<u>23,343,000</u>	<u>23,271,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>22,731,000</u>	<u>23,343,000</u>	<u>23,186,000</u>
C036	Chief Conservator of Forests	(BPS-20)	1	1			
C120	Conservator of Forests	(BPS-19)	3	3			
D034	Deputy Conservator of Forests	(BPS-18)	3	3			
D036	Deputy Director (Administration)	(BPS-18)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
C039	Chief Draftsman	(BPS-17)	1	1			
C049	Chief Internal Auditor	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
D167	Divisional Forest Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	4	4			
A055	Assistant	(BPS-16)	6	6			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A194	Audit Officer	(BPS-16)	1	1			
H014	Head Draftsman	(BPS-16)	1	1			
A01102	Personal pay				85,000		85,000
A011-2	TOTAL PAY OF OTHER STAFF		40	39	<u>9,165,000</u>	<u>10,293,000</u>	<u>9,624,000</u>
A01151	Total Basic Pay of Other Staff		40	39	<u>9,133,000</u>	<u>10,287,000</u>	<u>9,590,000</u>
R019	Regional Accountant	(BPS-15)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7174	CHIEF CONSERVATOR OF FOREST- NORTH QTA (OLD DDO QA4365)						
S038	Senior Auditor	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	2	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	7	7			
T056	Transport Supervisor	(BPS-11)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	4	4			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	9	9			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				32,000	6,000	34,000
A012	TOTAL ALLOWANCES				<u>15,932,000</u>	<u>24,244,000</u>	<u>27,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,932,000</u>	<u>24,068,000</u>	<u>27,387,000</u>
A01202	House Rent Allowance				2,296,000	2,530,000	2,526,000
A01203	Conveyance Allowance				3,013,000	2,589,000	3,013,000
A01206	Local Compensatory Allowance				269,000	259,000	269,000
A01207	Washing Allowance				25,000	18,000	25,000
A01208	Dress Allowance				26,000	15,000	26,000
A0120K	Special Judicial Allowance					29,000	36,000
A0120Q	Fixed Daily Allowance				39,000	38,000	39,000
A01211	Hill Allowance				94,000	72,000	94,000
A01216	Qualification allowance				130,000	160,000	130,000
A01217	Medical Allowance				1,131,000	1,176,000	1,131,000
A01222	Hardship allowance				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QA7174	CHIEF CONSERVATOR OF FOREST- NORTH QTA (OLD DDO QA4365)				
A01224	Entertainment allowance		26,000	19,000	26,000
A01226	Computer allowance		12,000	24,000	12,000
A01229	Special compensation allowance		14,000		14,000
A0122N	Special Conveyance Allowance to Disbalded Employee			28,000	
A01239	Special Allowance		67,000	234,000	181,000
A0124C	Disparity Reduction Allowance		3,125,000	3,577,000	3,125,000
A0124R	Adhoc Relief 2022		5,664,000	3,109,000	5,664,000
A0124X	Adhoc Relief Allowance 2023			10,191,000	11,075,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>176,000</u>	
A01274	Medical charges			176,000	
A03	TOTAL OPERATING EXPENSES		<u>5,278,000</u>	<u>5,278,000</u>	<u>5,443,000</u>
A032	TOTAL COMMUNICATIONS		<u>403,000</u>	<u>403,000</u>	<u>403,000</u>
A03201	Postage and Telegraph		40,000	40,000	40,000
A03202	Telephone and trunk call		363,000	363,000	363,000
A033	TOTAL UTILITIES		<u>1,081,000</u>	<u>1,081,000</u>	<u>1,081,000</u>
A03301	Gas		508,000	508,000	508,000
A03302	Water		70,000	70,000	70,000
A03303	Electricity		409,000	409,000	409,000
A03304	Hot and cold weather charges		94,000	94,000	94,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,988,000</u>	<u>2,988,000</u>	<u>3,078,000</u>
A03805	Travelling Allowance		550,000	550,000	578,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,438,000	2,438,000	2,500,000
A039	TOTAL GENERAL		<u>806,000</u>	<u>806,000</u>	<u>881,000</u>
A03901	Stationery		506,000	506,000	557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QA7174	CHIEF CONSERVATOR OF FOREST- NORTH QTA (OLD DDO QA4365)				
A03902	Printing & Publication		240,000	240,000	264,000
A03942	Cost of Other Stores		10,000	10,000	10,000
A03970	Others		50,000	50,000	50,000
003	Others		50,000	50,000	50,000
A09	TOTAL PHYSICAL ASSETS				<u>6,500,000</u>
A095	TOTAL PURCHASE OF TRANSPORT				<u>1,500,000</u>
A09501	Transport				1,500,000
005	Motor Cycle				1,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>3,000,000</u>
A09601	Plant and Machinery				3,000,000
246	Purchase of Plant & Machinery for Subordiante Offices				3,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>2,000,000</u>
A09701	Furniture and Fixtures				2,000,000
043	Purchase of Furniture & Fixture for Subordinate Offices				2,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,044,000</u>	<u>1,044,000</u>	<u>1,148,000</u>
A130	TOTAL TRANSPORT		<u>440,000</u>	<u>440,000</u>	<u>484,000</u>
A13001	Transport		440,000	440,000	484,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>484,000</u>	<u>484,000</u>	<u>532,000</u>
A13101	Machinery & Equipment		484,000	484,000	532,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
QA7174 CHIEF CONSERVATOR OF FOREST- NORTH QTA (OLD DDO QA4365)					
A132 TOTAL FURNITURE AND FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
A13201 Furniture & Fixture			120,000	120,000	132,000
CHIEF CONSERVATOR OF FOREST- NORTH QTA (OLD DDO QA4365)			54,235,000	64,202,000	73,373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7176	DEPUTY CONSERVATOR OFFICER QUETTA (OLD DDO QA4370)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,296,000</u>	<u>53,709,000</u>	<u>64,096,000</u>
A011	TOTAL PAY		118	118	<u>32,153,000</u>	<u>29,535,000</u>	<u>33,629,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,266,000</u>	<u>1,631,000</u>	<u>4,351,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,266,000</u>	<u>1,631,000</u>	<u>4,351,000</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		113	113	<u>27,887,000</u>	<u>27,904,000</u>	<u>29,278,000</u>
A01151	Total Basic Pay of Other Staff		113	113	<u>27,777,000</u>	<u>27,807,000</u>	<u>29,166,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D057	Deputy Ranger Forest	(BPS-09)	1	1			
S095	Sericulture Inspector	(BPS-08)	1	1			
F045	Forester	(BPS-07)	10	10			
F043	Forest Guard	(BPS-05)	64	64			
S096	Sericulture Supervisor	(BPS-05)	1	1			
T042	Tractor Driver	(BPS-05)	2	2			
J004	Jeep Driver	(BPS-04)	1	1			
T007	Tanker/Truck Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	7	7			
C127	Cook	(BPS-01)	1	1			
M016	Mali	(BPS-01)	12	12			
N003	Naib Qasid	(BPS-01)	5	5			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7176	DEPUTY CONSERVATOR OFFICER QUETTA (OLD DDO QA4370)						
T006	Tanker/Truck Cleaner	(BPS-01)	3	3			
A01152	Personal pay				32,000	19,000	34,000
A01156	Total Pay of contract staff				<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A012	TOTAL ALLOWANCES				<u>20,143,000</u>	<u>24,174,000</u>	<u>30,467,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,143,000</u>	<u>23,860,000</u>	<u>30,467,000</u>
A01202	House Rent Allowance				2,995,000	2,607,000	3,295,000
A01203	Conveyance Allowance				3,631,000	2,484,000	3,631,000
A01206	Local Compensatory Allowance				646,000	441,000	646,000
A01207	Washing Allowance				192,000	81,000	192,000
A01208	Dress Allowance				192,000	73,000	192,000
A0120Q	Fixed Daily Allowance				41,000	22,000	41,000
A01211	Hill Allowance				320,000	207,000	320,000
A01216	Qualification allowance				135,000		135,000
A01217	Medical Allowance				2,200,000	1,944,000	2,200,000
A01222	Hardship allowance				5,000	2,000	5,000
A01229	Special compensation allowance				88,000	22,000	88,000
A01239	Special Allowance					19,000	
A01242	Consolidation Travelling Allowance				64,000		64,000
A0124C	Disparity Reduction Allowance				3,703,000	3,686,000	3,703,000
A0124R	Adhoc Relief 2022				5,814,000	2,645,000	5,814,000
A0124X	Adhoc Relief Allowance 2023					9,288,000	9,958,000
A01260	Ration Allowance					169,000	
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				116,000	170,000	182,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>314,000</u>	
A01274	Medical charges					314,000	
A03	TOTAL OPERATING EXPENSES				<u>3,198,000</u>	<u>3,198,000</u>	<u>3,152,000</u>
A032	TOTAL COMMUNICATIONS				<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and trunk call				23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QA7176	DEPUTY CONSERVATOR OFFICER QUETTA (OLD DDO QA4370)				
A033	TOTAL UTILITIES		<u>336,000</u>	<u>336,000</u>	<u>336,000</u>
A03301	Gas		60,000	60,000	60,000
A03302	Water		46,000	46,000	46,000
A03303	Electricity		212,000	212,000	212,000
A03304	Hot and cold weather charges		18,000	18,000	18,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>976,000</u>	<u>976,000</u>	<u>912,000</u>
A03805	Travelling Allowance		240,000	240,000	252,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		736,000	736,000	660,000
A039	TOTAL GENERAL		<u>1,858,000</u>	<u>1,858,000</u>	<u>1,876,000</u>
A03901	Stationery		141,000	141,000	155,000
A03902	Printing & Publication		40,000	40,000	44,000
A03917	Law charges		20,000	20,000	20,000
A03942	Cost of Other Stores		14,000	14,000	14,000
A03970	Others		1,643,000	1,643,000	1,643,000
013	Ohers-Showing Planting regeneration		1,500,000	1,500,000	1,500,000
014	Others-Expenditure in C/W with Protect		143,000	143,000	143,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			900,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,162,000</u>	<u>1,162,000</u>	<u>1,279,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7176	DEPUTY CONSERVATOR OFFICER QUETTA (OLD DDO QA4370)					
A130	TOTAL TRANSPORT			<u>679,000</u>	<u>679,000</u>	<u>747,000</u>
A13001	Transport			679,000	679,000	747,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>396,000</u>	<u>396,000</u>	<u>436,000</u>
A13101	Machinery & Equipment			396,000	396,000	436,000
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>96,000</u>
A13201	Furniture & Fixture			87,000	87,000	96,000
DEPUTY CONSERVATOR OFFICER QUETTA (OLD DDO QA4370)				56,656,000	58,969,000	68,527,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7177	DY: CONSERVATOR OF FOREST- P&D QUETTA (OLD DDO QA4371)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,708,000</u>	<u>11,752,000</u>	<u>13,215,700</u>
A011	TOTAL PAY		19	19	<u>7,181,000</u>	<u>6,891,000</u>	<u>7,445,700</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,122,000</u>	<u>3,613,000</u>	<u>3,184,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,122,000</u>	<u>3,602,000</u>	<u>3,184,000</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A01105	Qualification Pay					11,000	
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,059,000</u>	<u>3,278,000</u>	<u>4,261,700</u>
A01151	Total Basic Pay of Other Staff		<u>14</u>	<u>14</u>	<u>4,045,000</u>	<u>3,276,000</u>	<u>4,247,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S203	Still Photographer	(BPS-11)	1	1			
V003	Video Grapher	(BPS-11)	1	1			
F043	Forest Guard	(BPS-05)	3	3			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A01153	Special pay				14,000	2,000	14,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
QA7177 DY: CONSERVATOR OF FOREST- P&D QUETTA (OLD DDO QA4371)					
A012 TOTAL ALLOWANCES			<u>3,527,000</u>	<u>4,861,000</u>	<u>5,770,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,527,000</u>	<u>4,861,000</u>	<u>5,770,000</u>
A01202 House Rent Allowance			553,000	458,000	608,000
A01203 Conveyance Allowance			534,000	391,000	534,000
A01206 Local Compensatory Allowance			91,000	89,000	91,000
A01207 Washing Allowance			9,000	6,000	9,000
A01208 Dress Allowance			9,000	5,000	9,000
A0120Q Fixed Daily Allowance			10,000		10,000
A01211 Hill Allowance			40,000	23,000	40,000
A01217 Medical Allowance			351,000	257,000	351,000
A01222 Hardship allowance			1,000	1,000	1,000
A01226 Computer allowance			14,000	12,000	14,000
A01242 Consolidation Travelling Allowance			8,000		8,000
A0124C Disparity Reduction Allowance			750,000	750,000	750,000
A0124R Adhoc Relief 2022			1,157,000	584,000	1,157,000
A0124X Adhoc Relief Allowance 2023				2,210,000	2,129,000
A01270 Other				75,000	59,000
A03 TOTAL OPERATING EXPENSES			<u>1,457,000</u>	<u>1,457,000</u>	<u>1,498,000</u>
A032 TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A03201 Postage and Telegraph			13,000	13,000	13,000
A03202 Telephone and trunk call			60,000	60,000	60,000
A033 TOTAL UTILITIES			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A03303 Electricity			77,000	77,000	77,000
A03304 Hot and cold weather charges			35,000	35,000	35,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>921,000</u>	<u>921,000</u>	<u>934,000</u>
A03805 Travelling Allowance			250,000	250,000	263,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			671,000	671,000	671,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
QA7177 DY: CONSERVATOR OF FOREST- P&D QUETTA (OLD DDO QA4371)					
A039 TOTAL GENERAL			<u>351,000</u>	<u>351,000</u>	<u>379,000</u>
A03901 Stationery			206,000	206,000	227,000
A03902 Printing & Publication			70,000	70,000	77,000
A03942 Cost of Other Stores			25,000	25,000	25,000
A03970 Others			50,000	50,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>874,000</u>	<u>874,000</u>	<u>962,000</u>
A130 TOTAL TRANSPORT			<u>539,000</u>	<u>539,000</u>	<u>593,000</u>
A13001 Transport			539,000	539,000	593,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>275,000</u>	<u>275,000</u>	<u>303,000</u>
A13101 Machinery & Equipment			275,000	275,000	303,000
A132 TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13201 Furniture & Fixture			60,000	60,000	66,000
DY: CONSERVATOR OF FOREST- P&D QUETTA (OLD DDO QA4371)			13,039,000	14,083,000	15,675,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7178	DEPUTY CONSERVATOR OF FORESTS- RESEARCH QUETTA (OLD DDO QA4372)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,131,000.</u>	<u>12,932,000.</u>	<u>17,974,000.</u>
A011	TOTAL PAY		12	12	<u>10,382,000.</u>	<u>7,766,000.</u>	<u>10,640,000.</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>8,674,000.</u>	<u>6,754,000.</u>	<u>8,847,000.</u>
A01101	Total Basic Pay Of Officer		7	7	<u>8,674,000.</u>	<u>6,754,000.</u>	<u>8,847,000.</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
D167	Divisional Forest Officer	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,708,000.</u>	<u>1,012,000.</u>	<u>1,793,000.</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>1,708,000.</u>	<u>1,012,000.</u>	<u>1,793,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
F045	Forester	(BPS-07)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>4,749,000.</u>	<u>5,166,000.</u>	<u>7,334,000.</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,749,000.</u>	<u>5,166,000.</u>	<u>7,334,000.</u>
A01202	House Rent Allowance				710,000	534,000	781,000
A01203	Conveyance Allowance				567,000	329,000	567,000
A01206	Local Compensatory Allowance				56,000	18,000	56,000
A01207	Washing Allowance				6,000	3,000	6,000
A01208	Dress Allowance				6,000	3,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QA7178	DEPUTY CONSERVATOR OF FORESTS- RESEARCH QUETTA (OLD DDO QA4372)				
A0120N	Special Allowance @ 20% of Basic pay for Secretar		133,000		133,000
A0120Q	Fixed Daily Allowance		10,000	10,000	10,000
A01211	Hill Allowance		42,000	9,000	42,000
A01216	Qualification allowance		120,000	120,000	120,000
A01217	Medical Allowance		288,000	187,000	288,000
A01222	Hardship allowance		1,000	1,000	1,000
A01224	Entertainment allowance			2,000	
A01229	Special compensation allowance		21,000		21,000
A0122N	Special Conveyance Allowance to Disbalded Employee			13,000	
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		1,026,000	897,000	1,026,000
A0124R	Adhoc Relief 2022		1,754,000	718,000	1,754,000
A0124X	Adhoc Relief Allowance 2023			2,322,000	2,514,000
A01265	Cash Handling Allowance		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>1,498,000</u>	<u>1,498,000</u>	<u>1,589,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03202	Telephone and trunk call		65,000	65,000	65,000
A033	TOTAL UTILITIES		<u>216,000</u>	<u>216,000</u>	<u>216,000</u>
A03301	Gas		81,000	81,000	81,000
A03302	Water		27,000	27,000	27,000
A03303	Electricity		84,000	84,000	84,000
A03304	Hot and cold weather charges		24,000	24,000	24,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>712,000</u>	<u>712,000</u>	<u>794,000</u>
A03805	Travelling Allowance		250,000	250,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		462,000	462,000	531,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
QA7178 DEPUTY CONSERVATOR OF FORESTS- RESEARCH QUETTA (OLD DDO QA4372)					
A039 TOTAL GENERAL			<u>505,000</u>	<u>505,000</u>	<u>514,000</u>
A03901 Stationery			85,000	85,000	94,000
A03970 Others			420,000	420,000	420,000
003 Others			58,000	58,000	58,000
013 Others-Showing Planting regeneration			362,000	362,000	362,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>346,000</u>	<u>346,000</u>	<u>381,000</u>
A130 TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>183,000</u>
A13001 Transport			166,000	166,000	183,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>132,000</u>	<u>132,000</u>	<u>145,000</u>
A13101 Machinery & Equipment			132,000	132,000	145,000
A132 TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>53,000</u>
A13201 Furniture & Fixture			48,000	48,000	53,000
DEPUTY CONSERVATOR OF FORESTS- RESEARCH QUETTA (OLD DDO QA4372)			16,975,000	14,776,000	19,944,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7347	CONSERVATOR FOREST PLANNING QTA (OLD DDO QA5041)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,679,000</u>	<u>14,996,000</u>	<u>16,725,000</u>
A011	TOTAL PAY		13	13	<u>9,427,000</u>	<u>8,401,000</u>	<u>9,683,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>7,192,000</u>	<u>7,362,000</u>	<u>7,336,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>7,192,000</u>	<u>7,362,000</u>	<u>7,336,000</u>
C120	Conservator of Forests	(BPS-19)	1	1			
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
D167	Divisional Forest Officer	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,235,000</u>	<u>1,039,000</u>	<u>2,347,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>2,235,000</u>	<u>1,039,000</u>	<u>2,347,000</u>
R019	Regional Accountant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
P024	Photo Machine Operator	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>4,252,000</u>	<u>6,595,000</u>	<u>7,042,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,252,000</u>	<u>5,357,000</u>	<u>7,042,000</u>
A01202	House Rent Allowance				635,000	399,000	699,000
A01203	Conveyance Allowance				366,000	381,000	366,000
A01206	Local Compensatory Allowance				44,000	26,000	44,000
A01207	Washing Allowance				4,000	1,000	4,000
A01208	Dress Allowance				6,000	1,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QA7347	CONSERVATOR FOREST PLANNING QTA (OLD DDO QA5041)				
A0120Q	Fixed Daily Allowance		19,000	10,000	19,000
A01211	Hill Allowance		12,000	7,000	12,000
A01216	Qualification allowance		183,000		183,000
A01217	Medical Allowance		408,000	218,000	408,000
A01222	Hardship allowance		1,000		1,000
A01224	Entertainment allowance		6,000	6,000	6,000
A01226	Computer allowance		14,000	7,000	14,000
A0122N	Special Conveyance Allowance to Disbalded Employee		24,000	46,000	42,000
A01242	Consolidation Travelling Allowance		15,000		15,000
A0124C	Disparity Reduction Allowance		1,000,000	980,000	1,000,000
A0124R	Adhoc Relief 2022		1,515,000	780,000	1,515,000
A0124X	Adhoc Relief Allowance 2023			2,495,000	2,708,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,238,000</u>	
A01274	Medical charges			1,238,000	
A03	TOTAL OPERATING EXPENSES		<u>1,495,000</u>	<u>1,495,000</u>	<u>1,461,000</u>
A032	TOTAL COMMUNICATIONS		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		65,000	65,000	65,000
A033	TOTAL UTILITIES		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A03303	Electricity		70,000	70,000	70,000
A03304	Hot and cold weather charges		46,000	46,000	46,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,100,000</u>	<u>1,100,000</u>	<u>1,050,000</u>
A03805	Travelling Allowance		300,000	300,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		800,000	800,000	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7347	CONSERVATOR FOREST PLANNING QTA (OLD DDO QA5041)					
A039	TOTAL GENERAL			<u>213,000</u>	<u>213,000</u>	<u>229,000</u>
A03901	Stationery			123,000	123,000	135,000
A03902	Printing & Publication			40,000	40,000	44,000
A03970	Others			50,000	50,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>452,000</u>	<u>452,000</u>	<u>497,000</u>
A130	TOTAL TRANSPORT			<u>334,000</u>	<u>334,000</u>	<u>367,000</u>
A13001	Transport			334,000	334,000	367,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
A13101	Machinery & Equipment			88,000	88,000	97,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			30,000	30,000	33,000
CONSERVATOR FOREST PLANNING QTA (OLD DDO QA5041)				15,626,000	16,943,000	18,683,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7358	CONSERVATOR OF FOREST QUETTA QTA (OLD DDO QA5157)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,607,000.</u>	<u>13,626,000.</u>	<u>15,061,000.</u>
A011	TOTAL PAY		21	21	<u>8,334,000.</u>	<u>8,554,000.</u>	<u>7,729,000.</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,829,000.</u>	<u>3,680,000.</u>	<u>3,906,000.</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,829,000.</u>	<u>3,680,000.</u>	<u>3,906,000.</u>
C120	Conservator of Forests	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
S192	Surveyor	(BPS-16)	1	1			
G077	GIS Specialist	Class IV (Contract)	1				
G077	GIS Specialist	(Contract)		1			
M189	MIS Specialist	Class IV (Contract)	1				
M189	MIS Specialist	(Contract)		1			
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,505,000.</u>	<u>4,874,000.</u>	<u>3,823,000.</u>
A01151	Total Basic Pay of Other Staff		15	15	<u>3,641,000.</u>	<u>4,010,000.</u>	<u>3,823,000.</u>
R019	Regional Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
J004	Jeep Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7358	CONSERVATOR OF FOREST QUETTA QTA (OLD DDO QA5157)						
N003	Naib Qasid	(BPS-01)	2	2			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	4	4			
A01156	Total Pay of contract staff				<u>864,000</u>	<u>864,000</u>	
A012	TOTAL ALLOWANCES				<u>3,273,000</u>	<u>5,072,000</u>	<u>7,332,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,273,000</u>	<u>5,072,000</u>	<u>5,796,000</u>
A01202	House Rent Allowance				359,000	413,000	395,000
A01203	Conveyance Allowance				370,000	427,000	370,000
A01206	Local Compensatory Allowance				64,000	64,000	64,000
A01207	Washing Allowance				6,000	6,000	6,000
A01208	Dress Allowance				6,000	5,000	6,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				50,000	22,000	50,000
A01212	Telecommunication allowance					1,000	
A01217	Medical Allowance				258,000	294,000	258,000
A01222	Hardship allowance				1,000	1,000	1,000
A01224	Entertainment allowance				6,000	6,000	6,000
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				730,000	815,000	730,000
A0124R	Adhoc Relief 2022				1,404,000	693,000	1,404,000
A0124X	Adhoc Relief Allowance 2023					2,292,000	2,487,000
A01260	Ration Allowance					23,000	
A01265	Cash Handling Allowance				1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>1,536,000</u>
A01277	Contingent paid staff						1,536,000
A03	TOTAL OPERATING EXPENSES				<u>1,548,000</u>	<u>1,548,000</u>	<u>1,566,000</u>
A032	TOTAL COMMUNICATIONS				<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and trunk call				118,000	118,000	118,000

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
QA7358 CONSERVATOR OF FOREST QUETTA QTA (OLD DDO QA5157)					
A033 TOTAL UTILITIES			<u>282,000</u>	<u>282,000</u>	<u>282,000</u>
A03301 Gas			132,000	132,000	132,000
A03302 Water			8,000	8,000	8,000
A03303 Electricity			106,000	106,000	106,000
A03304 Hot and cold weather charges			36,000	36,000	36,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>731,000</u>	<u>731,000</u>	<u>739,000</u>
A03805 Travelling Allowance			150,000	150,000	158,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			581,000	581,000	581,000
A039 TOTAL GENERAL			<u>416,000</u>	<u>416,000</u>	<u>426,000</u>
A03901 Stationery			85,000	85,000	94,000
A03902 Printing & Publication			10,000	10,000	11,000
A03942 Cost of Other Stores			1,000	1,000	1,000
A03970 Others			320,000	320,000	320,000
003 Others			22,000	22,000	22,000
013 Others-Showing Planting regeneration			298,000	298,000	298,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>525,000</u>	<u>525,000</u>	<u>578,000</u>
A130 TOTAL TRANSPORT			<u>375,000</u>	<u>375,000</u>	<u>413,000</u>
A13001 Transport			375,000	375,000	413,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>77,000</u>	<u>77,000</u>	<u>85,000</u>
A13101 Machinery & Equipment			77,000	77,000	85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
QA7358 CONSERVATOR OF FOREST QUETTA QTA (OLD DDO QA5157)					
A132 TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>80,000</u>
A13201 Furniture & Fixture			73,000	73,000	80,000
CONSERVATOR OF FOREST QUETTA QTA (OLD DDO QA5157)			13,680,000	15,699,000	17,205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7397	DEPUTY CONSERVATOR OF FOREST QUETTA CITY QUETTA (OLD DDO QA5237)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,213,000.</u>	<u>35,653,000.</u>	<u>45,643,000.</u>
A011	TOTAL PAY		73	73	<u>22,235,000.</u>	<u>20,227,000.</u>	<u>23,237,000.</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,505,000.</u>	<u>3,470,000.</u>	<u>3,575,000.</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,505,000.</u>	<u>3,470,000.</u>	<u>3,575,000.</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		69	69	<u>18,730,000.</u>	<u>16,757,000.</u>	<u>19,662,000.</u>
A01151	Total Basic Pay of Other Staff		69	69	<u>18,624,000.</u>	<u>16,645,000.</u>	<u>19,555,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
F045	Forester	(BPS-07)	7	7			
F043	Forest Guard	(BPS-05)	10	10			
T042	Tractor Driver	(BPS-05)	2	2			
T064	Tubewell Operator	(BPS-05)	4	4			
J004	Jeep Driver	(BPS-04)	2	2			
T005	Tanker Driver	(BPS-04)	6	6			
B019	Beldar	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	7	7			
C081	Cleaner	(BPS-01)	7	7			
M016	Mali	(BPS-01)	18	18			
N003	Naib Qasid	(BPS-01)	2	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QA7397	DEPUTY CONSERVATOR OF FOREST QUETTA CITY QUETTA (OLD DDO QA5237)				
A01152	Personal pay		28,000	34,000	29,000
A01156	Total Pay of contract staff		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A012	TOTAL ALLOWANCES		<u>14,978,000</u>	<u>15,426,000</u>	<u>22,406,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,978,000</u>	<u>15,426,000</u>	<u>22,406,000</u>
A01202	House Rent Allowance		1,938,000	1,352,000	2,132,000
A01203	Conveyance Allowance		2,292,000	1,438,000	2,292,000
A01206	Local Compensatory Allowance		470,000	304,000	470,000
A01207	Washing Allowance		76,000	43,000	76,000
A01208	Dress Allowance		76,000	32,000	76,000
A0120Q	Fixed Daily Allowance		106,000	104,000	106,000
A01211	Hill Allowance		400,000	130,000	400,000
A01217	Medical Allowance		2,448,000	1,108,000	2,448,000
A01222	Hardship allowance		3,000	2,000	3,000
A01229	Special compensation allowance		48,000	17,000	48,000
A01239	Special Allowance		48,000	78,000	70,000
A01242	Consolidation Travelling Allowance		90,000		90,000
A0124C	Disparity Reduction Allowance		2,836,000	2,329,000	2,836,000
A0124R	Adhoc Relief 2022		4,145,000	1,860,000	4,145,000
A0124X	Adhoc Relief Allowance 2023			6,629,000	7,213,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		1,000		
A03	TOTAL OPERATING EXPENSES		<u>4,712,000</u>	<u>4,712,000</u>	<u>4,765,000</u>
A032	TOTAL COMMUNICATIONS		<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and trunk call		60,000	60,000	60,000
A03205	Courier and pilot service		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>746,000</u>	<u>746,000</u>	<u>746,000</u>
A03301	Gas		135,000	135,000	135,000
A03302	Water		23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QA7397	DEPUTY CONSERVATOR OF FOREST QUETTA CITY QUETTA (OLD DDO QA5237)				
A03303	Electricity		517,000	517,000	517,000
A03304	Hot and cold weather charges		71,000	71,000	71,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,043,000</u>	<u>2,043,000</u>	<u>2,063,000</u>
A03805	Travelling Allowance		250,000	250,000	263,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,793,000	1,793,000	1,800,000
A039	TOTAL GENERAL		<u>1,854,000</u>	<u>1,854,000</u>	<u>1,887,000</u>
A03901	Stationery		141,000	141,000	155,000
A03902	Printing & Publication		10,000	10,000	11,000
A03906	Uniforms and protective clothing		181,000	181,000	199,000
A03942	Cost of Other Stores		8,000	8,000	8,000
A03970	Others		1,514,000	1,514,000	1,514,000
003	Others		14,000	14,000	14,000
013	Ohers-Showing Planting regeneration		1,500,000	1,500,000	1,500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>762,000</u>	<u>762,000</u>	<u>838,000</u>
A130	TOTAL TRANSPORT		<u>699,000</u>	<u>699,000</u>	<u>769,000</u>
A13001	Transport		699,000	699,000	769,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
QA7397 DEPUTY CONSERVATOR OF FOREST QUETTA CITY QUETTA (OLD DDO QA5237)					
DEPUTY CONSERVATOR OF FOREST QUETTA CITY QUETTA (OLD DDO QA5237)			42,687,000	41,127,000	51,246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7429	CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO QA5273)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,995,000</u>	<u>35,732,000</u>	<u>39,840,000</u>
A011	TOTAL PAY		40	41	<u>22,164,000</u>	<u>20,827,000</u>	<u>22,834,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	15	<u>14,521,000</u>	<u>14,258,000</u>	<u>14,809,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>15</u>	<u>14,377,000</u>	<u>13,972,000</u>	<u>14,665,000</u>
C036	Chief Conservator of Forests	(BPS-20)	1	1			
C120	Conservator of Forests	(BPS-19)	1	1			
D034	Deputy Conservator of Forests	(BPS-18)	2	2			
S034	Senior Accounts Officer	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
C049	Chief Internal Auditor	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	2	2			
A194	Audit Officer	(BPS-16)		1			
C109	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay				144,000	142,000	144,000
A01103	Special pay					73,000	
A01105	Qualification Pay					71,000	
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>7,643,000</u>	<u>6,569,000</u>	<u>8,025,000</u>
A01151	Total Basic Pay of Other Staff		<u>26</u>	<u>26</u>	<u>7,617,000</u>	<u>6,554,000</u>	<u>7,998,000</u>
R019	Regional Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7429	CHIEF CONSERVATOR OF FORESTS (SOUTH)						
	(OLD DDO QA5273)						
A269	Assistant Computer Operator	(BPS-12)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
S157	Store Keeper	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	3	3			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				26,000	15,000	27,000
A012	TOTAL ALLOWANCES				<u>9,831,000</u>	<u>14,905,000</u>	<u>17,006,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,831,000</u>	<u>14,661,000</u>	<u>17,006,000</u>
A01201	Senior post Allowance					38,000	
A01202	House Rent Allowance				1,589,000	1,762,000	1,748,000
A01203	Conveyance Allowance				975,000	1,043,000	975,000
A01206	Local Compensatory Allowance				188,000	136,000	188,000
A01207	Washing Allowance				18,000	12,000	18,000
A01208	Dress Allowance				14,000	106,000	14,000
A0120Q	Fixed Daily Allowance				32,000	26,000	32,000
A01211	Hill Allowance				52,000	46,000	52,000
A01217	Medical Allowance				809,000	960,000	809,000
A01222	Hardship allowance				18,000	4,000	18,000
A01224	Entertainment allowance				7,000	112,000	7,000
A01226	Computer allowance				29,000	18,000	29,000
A01228	Orderly allowance					71,000	
A01229	Special compensation allowance				46,000		46,000
A01238	Charge allowance					29,000	
A01239	Special Allowance					24,000	86,000
A0123K	Superior Executive Allowance					36,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QA7429	CHIEF CONSERVATOR OF FORESTS (SOUTH)				
	(OLD DDO QA5273)				
A01242	Consolidation Travelling Allowance		23,000		23,000
A0124C	Disparity Reduction Allowance		2,043,000	1,996,000	2,043,000
A0124R	Adhoc Relief 2022		3,916,000	1,906,000	3,916,000
A0124X	Adhoc Relief Allowance 2023			6,101,000	6,758,000
A01260	Ration Allowance			30,000	
A01270	Other		72,000	205,000	244,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>244,000</u>	
A01274	Medical charges			244,000	
A03	TOTAL OPERATING EXPENSES			<u>3,819,000</u>	<u>3,930,000</u>
A032	TOTAL COMMUNICATIONS			<u>429,000</u>	<u>429,000</u>
A03201	Postage and Telegraph		39,000	39,000	39,000
A03202	Telephone and trunk call		390,000	390,000	390,000
A033	TOTAL UTILITIES			<u>538,000</u>	<u>538,000</u>
A03301	Gas		121,000	121,000	121,000
A03302	Water		34,000	34,000	34,000
A03303	Electricity		372,000	372,000	372,000
A03304	Hot and cold weather charges		11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,408,000</u>	<u>2,478,000</u>
A03805	Travelling Allowance		550,000	550,000	578,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,858,000	1,858,000	1,900,000
A039	TOTAL GENERAL			<u>444,000</u>	<u>485,000</u>
A03901	Stationery		339,000	339,000	373,000
A03902	Printing & Publication		70,000	70,000	77,000
A03942	Cost of Other Stores		15,000	15,000	15,000
A03970	Others		20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QA7429	CHIEF CONSERVATOR OF FORESTS (SOUTH)				
	(OLD DDO QA5273)				
003	Others		20,000	20,000	20,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A09	TOTAL PHYSICAL ASSETS				<u>6,500,000</u>
A095	TOTAL PURCHASE OF TRANSPORT				<u>1,500,000</u>
A09501	Transport				1,500,000
005	Motor Cycle				1,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>3,000,000</u>
A09601	Plant and Machinery				3,000,000
246	Purchase of Plant & Machinery for Subordiante Offices				3,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>2,000,000</u>
A09701	Furniture and Fixtures				2,000,000
043	Purchase of Furniture & Fixture for Subordinate Offices				2,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,249,000</u>	<u>1,249,000</u>	<u>1,374,000</u>
A130	TOTAL TRANSPORT		<u>1,019,000</u>	<u>1,019,000</u>	<u>1,121,000</u>
A13001	Transport		1,019,000	1,019,000	1,121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QA7429	CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO QA5273)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>121,000</u>	<u>121,000</u>	<u>133,000</u>
A13101	Machinery & Equipment		121,000	121,000	133,000
A132	TOTAL FURNITURE AND FIXTURE		<u>109,000</u>	<u>109,000</u>	<u>120,000</u>
A13201	Furniture & Fixture		109,000	109,000	120,000
	CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO QA5273)		37,063,000	41,400,000	51,644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7430	CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,221,000.</u>	<u>14,856,000.</u>	<u>15,299,000.</u>
A011	TOTAL PAY		22	22	<u>6,488,000.</u>	<u>6,654,000.</u>	<u>6,671,000.</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,727,000.</u>	<u>5,588,000.</u>	<u>4,822,000.</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,727,000.</u>	<u>5,588,000.</u>	<u>4,822,000.</u>
C327	Chief Conservator Soil Conservation	(BPS-20)	1	1			
D271	Director Soil Conservation	(BPS-19)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>1,761,000.</u>	<u>1,066,000.</u>	<u>1,849,000.</u>
A01151	Total Basic Pay of Other Staff		16	16	<u>1,734,000.</u>	<u>976,000.</u>	<u>1,821,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1				
A269	Assistant Computer Operator	(BPS-12)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	10	11			
A01152	Personal pay				27,000		28,000
A01156	Total Pay of contract staff					<u>90,000.</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QA7430	CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)				
A012	TOTAL ALLOWANCES		<u>4,733,000</u>	<u>8,202,000</u>	<u>8,628,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,333,000</u>	<u>3,978,000</u>	<u>4,404,000</u>
A01202	House Rent Allowance		368,000	421,000	405,000
A01203	Conveyance Allowance		269,000	315,000	269,000
A01206	Local Compensatory Allowance		37,000	31,000	37,000
A01207	Washing Allowance		3,000	2,000	3,000
A01208	Dress Allowance		5,000	2,000	5,000
A0120Q	Fixed Daily Allowance		10,000		10,000
A01211	Hill Allowance		12,000	6,000	12,000
A01217	Medical Allowance		181,000	148,000	181,000
A01222	Hardship allowance		1,000		1,000
A01224	Entertainment allowance		13,000	8,000	13,000
A01229	Special compensation allowance		6,000		6,000
A01239	Special Allowance			94,000	
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		445,000	501,000	445,000
A0124R	Adhoc Relief 2022		974,000	565,000	974,000
A0124X	Adhoc Relief Allowance 2023			1,885,000	2,034,000
A01265	Cash Handling Allowance		1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400,000</u>	<u>4,224,000</u>	<u>4,224,000</u>
A01277	Contingent paid staff		2,400,000	4,224,000	4,224,000
A03	TOTAL OPERATING EXPENSES		<u>1,903,000</u>	<u>2,405,000</u>	<u>2,332,000</u>
A032	TOTAL COMMUNICATIONS		<u>63,000</u>	<u>136,000</u>	<u>63,000</u>
A03201	Postage and Telegraph		2,000		2,000
A03202	Telephone and trunk call		61,000	136,000	61,000
A033	TOTAL UTILITIES		<u>211,000</u>	<u>586,000</u>	<u>311,000</u>
A03301	Gas		67,000	167,000	167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QA7430	CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)				
A03302	Water		46,000	196,000	46,000
A03303	Electricity		35,000	160,000	35,000
A03304	Hot and cold weather charges		63,000	63,000	63,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>950,000</u>	<u>950,000</u>	<u>1,266,000</u>
A03805	Travelling Allowance		290,000	290,000	305,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		660,000	660,000	961,000
A039	TOTAL GENERAL		<u>679,000</u>	<u>733,000</u>	<u>692,000</u>
A03901	Stationery		89,000	183,000	98,000
A03902	Printing & Publication		40,000		44,000
A03970	Others		550,000	550,000	550,000
003	Others		50,000	50,000	50,000
013	Ohers-Showing Planting regeneration		350,000	350,000	350,000
158	Soil Conservation of Works		150,000	150,000	150,000
A09	TOTAL PHYSICAL ASSETS				<u>15,400,000</u>
A095	TOTAL PURCHASE OF TRANSPORT				<u>10,400,000</u>
A09501	Transport				10,400,000
001	Purchase of Transport				8,000,000
005	Motor Cycle				2,400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>3,000,000</u>
A09601	Plant and Machinery				3,000,000
246	Purchase of Plant & Machinery for Subordiante Offices				3,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7430	CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)					
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>2,000,000</u>
A09701	Furniture and Fixtures					2,000,000
043	Purchase of Furniture & Fixture for Subordinate Offices					2,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>375,000</u>	<u>1,175,000</u>	<u>413,000</u>
A130	TOTAL TRANSPORT			<u>277,000</u>	<u>277,000</u>	<u>305,000</u>
A13001	Transport			277,000	277,000	305,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A13101	Machinery & Equipment			55,000	55,000	61,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>47,000</u>
A13201	Furniture & Fixture			43,000	43,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>800,000</u>	
A13301	Office Buildings				800,000	
CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)				13,499,000	18,436,000	33,444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7464	PRINCIPAL FORESTS INSTITUTE MIANGHUNDI QUETTA (OLD DDO QA5323)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,556,000</u>	<u>8,702,000</u>	<u>10,508,000</u>
A011	TOTAL PAY		39	39	<u>5,962,000</u>	<u>4,946,000</u>	<u>6,154,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,514,000</u>	<u>2,967,000</u>	<u>3,584,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,514,000</u>	<u>2,967,000</u>	<u>3,584,000</u>
D443	Deputy Conservator of Forest/Principal	(BPS-18)	1	1			
A580	Asstt: Conservator Wildlife/Lecturer Wildlife E.M	(BPS-17)	1	1			
D434	DFO/Lecturer Forestry	(BPS-17)	1	1			
S453	Soil Conservator Officer/Lecturer Soil Con:	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
L030	Lecturer	Class IV (Contract)	3				
L030	Lecturer	(Contract)		3			
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>2,448,000</u>	<u>1,979,000</u>	<u>2,570,000</u>
A01151	Total Basic Pay of Other Staff		31	31	<u>2,448,000</u>	<u>1,979,000</u>	<u>2,570,000</u>
A133	Assistant Librarian	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
E007	Electrician	(BPS-08)	1	1			
P028	Physical Training Instructor	(BPS-08)	1	1			
F045	Forester	(BPS-07)	1	1			
F043	Forest Guard	(BPS-05)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7464	PRINCIPAL FORESTS INSTITUTE MIANGHUNDI QUETTA (OLD DDO QA5323)						
P040	Plumber	(BPS-05)	1	1			
T064	Tubewell Operator	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	3	3			
C064	Chowkidar	(BPS-01)	2	2			
C127	Cook	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
W001	Waiter	(BPS-01)	4	4			
M016	Mali	Class IV (Contract)	4	4			
P019	Pesh Imam	Class IV (Contract)	1	1			
P240	Physical Instructor	Class IV (Contract)	1	1			
S455	Sweeper (Contingent)	Class IV (Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>2,594,000</u>	<u>3,756,000</u>	<u>4,354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,594,000</u>	<u>3,756,000</u>	<u>4,354,000</u>
A01202	House Rent Allowance				422,000	427,000	464,000
A01203	Conveyance Allowance				344,000	321,000	344,000
A01206	Local Compensatory Allowance				62,000	56,000	62,000
A01207	Washing Allowance				3,000	1,000	3,000
A01208	Dress Allowance				5,000	1,000	5,000
A0120Q	Fixed Daily Allowance				10,000	6,000	10,000
A01211	Hill Allowance				19,000	15,000	19,000
A01217	Medical Allowance				222,000	192,000	222,000
A01222	Hardship allowance				1,000		1,000
A01226	Computer allowance					12,000	
A01229	Special compensation allowance				14,000	9,000	14,000
A01242	Consolidation Travelling Allowance				8,000	60,000	8,000
A0124C	Disparity Reduction Allowance				588,000	621,000	588,000
A0124R	Adhoc Relief 2022				895,000	459,000	895,000
A0124X	Adhoc Relief Allowance 2023					1,576,000	1,718,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7464	PRINCIPAL FORESTS INSTITUTE MIANGHUNDI QUETTA (OLD DDO QA5323)					
A01265	Cash Handling Allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,406,000</u>	<u>1,806,000</u>	<u>1,482,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and trunk call			29,000	29,000	29,000
A033	TOTAL UTILITIES			<u>389,000</u>	<u>789,000</u>	<u>400,000</u>
A03301	Gas			179,000		179,000
A03302	Water			52,000		52,000
A03303	Electricity			111,000	742,000	122,000
A03304	Hot and cold weather charges			47,000	47,000	47,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>520,000</u>	<u>520,000</u>	<u>580,000</u>
A03805	Travelling Allowance			190,000	190,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			330,000	330,000	380,000
A039	TOTAL GENERAL			<u>460,000</u>	<u>460,000</u>	<u>465,000</u>
A03901	Stationery			41,000	41,000	45,000
A03902	Printing & Publication			14,000	14,000	15,000
A03942	Cost of Other Stores			75,000	75,000	75,000
A03970	Others			330,000	330,000	330,000
003	Others			43,000	43,000	43,000
013	Ohers-Showing Planting regeneration			287,000	287,000	287,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>329,000</u>	<u>329,000</u>	<u>362,000</u>
A130	TOTAL TRANSPORT			<u>285,000</u>	<u>285,000</u>	<u>314,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QA7464	PRINCIPAL FORESTS INSTITUTE MIANGHUNDI QUETTA (OLD DDO QA5323)				
A13001	Transport		285,000	285,000	314,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>44,000</u>	<u>44,000</u>	<u>48,000</u>
A13101	Machinery & Equipment		44,000	44,000	48,000
	PRINCIPAL FORESTS INSTITUTE MIANGHUNDI QUETTA (OLD DDO QA5323)		10,291,000	10,837,000	12,352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7579	CONSERVATOR OF FOREST RANGE MANAGEMENT QUETTA (OLD DDO QA5445)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,819,000</u>	<u>5,129,000</u>	<u>6,955,000</u>
A011	TOTAL PAY		8	7	<u>4,229,000</u>	<u>2,847,000</u>	<u>4,366,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,481,000</u>	<u>2,033,000</u>	<u>2,531,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,481,000</u>	<u>2,033,000</u>	<u>2,531,000</u>
C120	Conservator of Forests	(BPS-19)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	5	<u>1,748,000</u>	<u>814,000</u>	<u>1,835,000</u>
A01151	Total Basic Pay of Other Staff		6	5	<u>1,748,000</u>	<u>814,000</u>	<u>1,835,000</u>
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S455	Sweeper (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>1,590,000</u>	<u>2,282,000</u>	<u>2,589,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,590,000</u>	<u>2,132,000</u>	<u>2,589,000</u>
A01202	House Rent Allowance				253,000	223,000	278,000
A01203	Conveyance Allowance				125,000	137,000	125,000
A01206	Local Compensatory Allowance				24,000	25,000	24,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				1,000	1,000	1,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				9,000	8,000	9,000
A01217	Medical Allowance				145,000	111,000	145,000
A01224	Entertainment allowance				6,000	3,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
QA7579 CONSERVATOR OF FOREST RANGE MANAGEMENT QUETTA (OLD DDO QA5445)					
A0122N Special Conveyance Allowance to Disbalded Employee			24,000	46,000	42,000
A01239 Special Allowance				45,000	
A0124C Disparity Reduction Allowance			394,000	340,000	394,000
A0124R Adhoc Relief 2022			579,000	268,000	579,000
A0124X Adhoc Relief Allowance 2023				894,000	962,000
A01270 Other			19,000	20,000	13,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>150,000</u>	
A01274 Medical charges				150,000	
A03 TOTAL OPERATING EXPENSES			<u>577,000</u>	<u>577,000</u>	<u>641,000</u>
A032 TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03202 Telephone and trunk call			40,000	40,000	40,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>503,000</u>	<u>503,000</u>	<u>566,000</u>
A03805 Travelling Allowance			120,000	120,000	126,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			383,000	383,000	440,000
A039 TOTAL GENERAL			<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03901 Stationery			12,000	12,000	13,000
A03942 Cost of Other Stores			2,000	2,000	2,000
A03970 Others			20,000	20,000	20,000
003 Others			20,000	20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>246,000</u>	<u>246,000</u>	<u>271,000</u>
A130 TOTAL TRANSPORT			<u>161,000</u>	<u>161,000</u>	<u>177,000</u>
A13001 Transport			161,000	161,000	177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QA7579	CONSERVATOR OF FOREST RANGE MANAGEMENT QUETTA (OLD DDO QA5445)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A13101	Machinery & Equipment		55,000	55,000	61,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
	CONSERVATOR OF FOREST RANGE MANAGEMENT QUETTA (OLD DDO QA5445)		6,642,000	5,952,000	7,867,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7580	CONSERVATOR OF FOREST RANGE WATERSHED MANAGEMENT NORTH QUETTA (OLD DDO QA5446)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,902,000</u>	<u>4,454,000</u>	<u>4,836,000</u>
A011	TOTAL PAY		5	5	<u>2,840,000</u>	<u>2,556,000</u>	<u>2,935,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,581,000</u>	<u>1,575,000</u>	<u>1,613,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,581,000</u>	<u>1,575,000</u>	<u>1,613,000</u>
C120	Conservator of Forests	(BPS-19)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,259,000</u>	<u>981,000</u>	<u>1,322,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>1,259,000</u>	<u>981,000</u>	<u>1,322,000</u>
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,062,000</u>	<u>1,898,000</u>	<u>1,901,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,062,000</u>	<u>1,898,000</u>	<u>1,901,000</u>
A01202	House Rent Allowance				259,000	260,000	285,000
A01203	Conveyance Allowance				45,000	94,000	45,000
A01206	Local Compensatory Allowance				10,000	16,000	10,000
A01207	Washing Allowance					1,000	
A01208	Dress Allowance					1,000	
A01211	Hill Allowance				2,000	6,000	2,000
A01217	Medical Allowance				67,000	94,000	67,000
A01243	Special Travelling Allowance					79,000	
A0124C	Disparity Reduction Allowance				294,000	345,000	294,000
A0124R	Adhoc Relief 2022				385,000	231,000	385,000
A0124X	Adhoc Relief Allowance 2023					756,000	813,000
A01260	Ration Allowance					15,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QA7580	CONSERVATOR OF FOREST RANGE WATERSHED MANAGEMENT NORTH QUETTA (OLD DDO QA5446)				
A03	TOTAL OPERATING EXPENSES		<u>735,000</u>	<u>853,000</u>	<u>801,000</u>
A033	TOTAL UTILITIES		<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03301	Gas		81,000	81,000	81,000
A03302	Water		15,000	15,000	15,000
A03303	Electricity		84,000	84,000	84,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>533,000</u>	<u>633,000</u>	<u>598,000</u>
A03805	Travelling Allowance		150,000	150,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		383,000	483,000	440,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>40,000</u>	<u>23,000</u>
A03901	Stationery		12,000	30,000	13,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>149,000</u>	<u>252,000</u>	<u>164,000</u>
A130	TOTAL TRANSPORT		<u>97,000</u>	<u>200,000</u>	<u>107,000</u>
A13001	Transport		97,000	200,000	107,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
QA7580 CONSERVATOR OF FOREST RANGE WATERSHED MANAGEMENT NORTH QUETTA (OLD DDO QA5446)					
CONSERVATOR OF FOREST RANGE WATERSHED MANAGEMENT NORTH QUETTA (OLD DDO QA5446)			4,786,000	5,559,000	5,801,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7581	CONSERVATOR OF FOREST WATER SHED MANAGEMENT (SOUTH) (OLD DDO QA5447)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,376,000</u>	<u>4,948,000</u>	<u>5,478,000</u>
A011	TOTAL PAY		4	4	<u>3,159,000</u>	<u>2,989,000</u>	<u>3,235,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,714,000</u>	<u>2,742,000</u>	<u>2,768,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,714,000</u>	<u>2,742,000</u>	<u>2,768,000</u>
C120	Conservator of Forests	(BPS-19)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>445,000</u>	<u>247,000</u>	<u>467,000</u>
A01151	Total Basic Pay of Other Staff		2	2	<u>445,000</u>	<u>247,000</u>	<u>467,000</u>
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,217,000</u>	<u>1,959,000</u>	<u>2,243,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,217,000</u>	<u>1,959,000</u>	<u>2,243,000</u>
A01202	House Rent Allowance				212,000	232,000	233,000
A01203	Conveyance Allowance				104,000	79,000	104,000
A01206	Local Compensatory Allowance				12,000	13,000	12,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				1,000	1,000	1,000
A0120Q	Fixed Daily Allowance					8,000	
A01211	Hill Allowance				4,000	2,000	4,000
A01217	Medical Allowance				71,000	85,000	71,000
A01224	Entertainment allowance				6,000	6,000	6,000
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				281,000	313,000	281,000
A0124R	Adhoc Relief 2022				516,000	288,000	516,000
A0124X	Adhoc Relief Allowance 2023					931,000	1,005,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QA7581	CONSERVATOR OF FOREST WATER SHED MANAGEMENT (SOUTH) (OLD DDO QA5447)				
A03	TOTAL OPERATING EXPENSES		<u>690,000</u>	<u>690,000</u>	<u>759,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		26,000	26,000	26,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03301	Gas		29,000	29,000	29,000
A03303	Electricity		17,000	17,000	17,000
A03304	Hot and cold weather charges		4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>583,000</u>	<u>583,000</u>	<u>650,000</u>
A03805	Travelling Allowance		200,000	200,000	210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		383,000	383,000	440,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A03901	Stationery		12,000	12,000	13,000
A03902	Printing & Publication		8,000	8,000	9,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>199,000</u>	<u>199,000</u>	<u>219,000</u>
A130	TOTAL TRANSPORT		<u>141,000</u>	<u>141,000</u>	<u>155,000</u>
A13001	Transport		141,000	141,000	155,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>28,000</u>	<u>28,000</u>	<u>31,000</u>
A13101	Machinery & Equipment		28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
QA7581 CONSERVATOR OF FOREST WATER SHED MANAGEMENT (SOUTH) (OLD DDO QA5447)					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
CONSERVATOR OF FOREST WATER SHED MANAGEMENT (SOUTH) (OLD DDO QA5447)			5,265,000	5,837,000	6,456,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7582	CONSERVATOR OF FOREST ADMINISTRATION NORTH QUETTA (OLD DDO QA5448)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,608,000</u>	<u>5,427,000</u>	<u>5,753,000</u>
A011	TOTAL PAY		5	5	<u>3,105,000</u>	<u>3,156,000</u>	<u>3,208,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,718,000</u>	<u>1,738,000</u>	<u>1,752,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,718,000</u>	<u>1,738,000</u>	<u>1,752,000</u>
C120	Conservator of Forests	(BPS-19)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,387,000</u>	<u>1,418,000</u>	<u>1,456,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>1,387,000</u>	<u>1,418,000</u>	<u>1,456,000</u>
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,503,000</u>	<u>2,271,000</u>	<u>2,545,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,503,000</u>	<u>2,271,000</u>	<u>2,545,000</u>
A01202	House Rent Allowance				257,000	293,000	283,000
A01203	Conveyance Allowance				113,000	150,000	113,000
A01206	Local Compensatory Allowance				23,000	22,000	23,000
A01207	Washing Allowance				3,000	2,000	3,000
A01208	Dress Allowance				3,000	2,000	3,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				73,000		73,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				7,000	7,000	7,000
A01217	Medical Allowance				114,000	152,000	114,000
A01224	Entertainment allowance				6,000	6,000	6,000
A01239	Special Allowance					6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QA7582	CONSERVATOR OF FOREST ADMINISTRATION NORTH QUETTA (OLD DDO QA5448)				
A0124C	Disparity Reduction Allowance		347,000	378,000	347,000
A0124R	Adhoc Relief 2022		547,000	302,000	547,000
A0124X	Adhoc Relief Allowance 2023			941,000	1,016,000
A03	TOTAL OPERATING EXPENSES		<u>526,000</u>	<u>526,000</u>	<u>583,000</u>
A032	TOTAL COMMUNICATIONS		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03202	Telephone and trunk call		36,000	36,000	36,000
A033	TOTAL UTILITIES		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03304	Hot and cold weather charges		8,000	8,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>450,000</u>	<u>450,000</u>	<u>506,000</u>
A03805	Travelling Allowance		120,000	120,000	126,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		330,000	330,000	380,000
A039	TOTAL GENERAL		<u>32,000</u>	<u>32,000</u>	<u>33,000</u>
A03901	Stationery		12,000	12,000	13,000
A03970	Others		20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>213,000</u>	<u>213,000</u>	<u>234,000</u>
A130	TOTAL TRANSPORT		<u>161,000</u>	<u>161,000</u>	<u>177,000</u>
A13001	Transport		161,000	161,000	177,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
QA7582 CONSERVATOR OF FOREST ADMINISTRATION NORTH QUETTA (OLD DDO QA5448)					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
CONSERVATOR OF FOREST ADMINISTRATION NORTH QUETTA (OLD DDO QA5448)			5,347,000	6,166,000	6,570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QD7022	DIVISIONAL FOREST OFFICER KILLA ABDULLAH (OLD DDO QD4031)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,871,000</u>	<u>14,084,000</u>	<u>18,597,000</u>
A011	TOTAL PAY		39	42	<u>9,865,000</u>	<u>7,544,000</u>	<u>10,253,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,984,000</u>	<u>586,000</u>	<u>3,028,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,187,000</u>	<u>586,000</u>	<u>2,231,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A01102	Personal pay				797,000		797,000
A011-2	TOTAL PAY OF OTHER STAFF		36	39	<u>6,881,000</u>	<u>6,958,000</u>	<u>7,225,000</u>
A01151	Total Basic Pay of Other Staff		<u>36</u>	<u>39</u>	<u>6,881,000</u>	<u>6,958,000</u>	<u>7,225,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	2	2			
F045	Forester	(BPS-07)	4	4			
D058	Deputy Ranger Wildlife	(BPS-05)	2	2			
F043	Forest Guard	(BPS-05)	8	9			
T042	Tractor Driver	(BPS-05)	2	2			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	11	11			
N003	Naib Qasid	(BPS-01)	2	2			
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			
C338	Chowkidar (Contingent)	Class IV (Contract)		1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QD7022	DIVISIONAL FOREST OFFICER KILLA ABDULLAH (OLD DDO QD4031)						
G085	Game Watcher Contingent	Class IV (Contract)		1			
A012	TOTAL ALLOWANCES				<u>5,006,000</u>	<u>6,540,000</u>	<u>8,344,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,006,000</u>	<u>5,776,000</u>	<u>7,576,000</u>
A01202	House Rent Allowance				581,000	373,000	639,000
A01203	Conveyance Allowance				822,000	551,000	822,000
A01206	Local Compensatory Allowance				13,000	1,000	13,000
A01207	Washing Allowance				17,000	11,000	17,000
A01208	Dress Allowance				19,000	13,000	19,000
A0120Q	Fixed Daily Allowance				35,000	35,000	35,000
A01211	Hill Allowance				70,000	55,000	70,000
A01217	Medical Allowance				606,000	419,000	606,000
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance				196,000	141,000	196,000
A01239	Special Allowance				6,000	4,000	6,000
A01242	Consolidation Travelling Allowance				33,000		33,000
A0124C	Disparity Reduction Allowance				1,007,000	920,000	1,007,000
A0124R	Adhoc Relief 2022				1,599,000	718,000	1,599,000
A0124X	Adhoc Relief Allowance 2023					2,512,000	2,486,000
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other					22,000	26,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>764,000</u>	<u>768,000</u>
A01274	Medical charges					764,000	
A01277	Contingent paid staff						768,000
A03	TOTAL OPERATING EXPENSES				<u>1,392,000</u>	<u>1,392,000</u>	<u>1,481,000</u>
A032	TOTAL COMMUNICATIONS				<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and trunk call				60,000	60,000	60,000

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QD7022	DIVISIONAL FOREST OFFICER KILLA ABDULLAH (OLD DDO QD4031)				
A033	TOTAL UTILITIES		<u>184,000</u>	<u>184,000</u>	<u>194,000</u>
A03302	Water		27,000	27,000	28,000
A03303	Electricity		94,000	94,000	103,000
A03304	Hot and cold weather charges		63,000	63,000	63,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>530,000</u>	<u>530,000</u>	<u>594,000</u>
A03805	Travelling Allowance		160,000	160,000	168,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		370,000	370,000	426,000
A039	TOTAL GENERAL		<u>614,000</u>	<u>614,000</u>	<u>629,000</u>
A03901	Stationery		68,000	68,000	75,000
A03902	Printing & Publication		12,000	12,000	13,000
A03906	Uniforms and protective clothing		74,000	74,000	81,000
A03970	Others		460,000	460,000	460,000
003	Others		71,000	71,000	71,000
013	Others-Showing Planting regeneration		389,000	389,000	389,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>160,000</u>	<u>160,000</u>	<u>176,000</u>
A130	TOTAL TRANSPORT		<u>112,000</u>	<u>112,000</u>	<u>123,000</u>
A13001	Transport		112,000	112,000	123,000
A132	TOTAL FURNITURE AND FIXTURE		<u>48,000</u>	<u>48,000</u>	<u>53,000</u>
A13201	Furniture & Fixture		48,000	48,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
QD7022 DIVISIONAL FOREST OFFICER KILLA ABDULLAH (OLD DDO QD4031)					
DIVISIONAL FOREST OFFICER KILLA ABDULLAH (OLD DDO QD4031)			16,423,000	15,636,000	20,254,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QS7025	DEPUTY CONSERVATOR OF FOREST KILLA SAIFULLAH (OLD DDO QS4038)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,710,000</u>	<u>11,873,000</u>	<u>21,564,000</u>
A011	TOTAL PAY		34	34	<u>12,215,000</u>	<u>6,756,000</u>	<u>12,728,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,259,000</u>	<u>2,099,000</u>	<u>3,324,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,259,000</u>	<u>2,099,000</u>	<u>3,324,000</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>8,956,000</u>	<u>4,657,000</u>	<u>9,404,000</u>
A01151	Total Basic Pay of Other Staff		30	30	<u>8,955,000</u>	<u>4,657,000</u>	<u>9,403,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A570	Assistant Sericulture Dev: Officer	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	3	3			
F045	Forester	(BPS-07)	5	5			
F020	Field Assistant	(BPS-06)	1	1			
F043	Forest Guard	(BPS-05)	11	11			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			
W047	Watcher	(BPS-01)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QS7025	DEPUTY CONSERVATOR OF FOREST KILLA SAIFULLAH (OLD DDO QS4038)					
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>6,495,000</u>	<u>5,117,000</u>	<u>8,836,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,495,000</u>	<u>5,117,000</u>	<u>8,836,000</u>
A01202	House Rent Allowance			1,076,000	372,000	1,184,000
A01203	Conveyance Allowance			1,416,000	487,000	1,416,000
A01206	Local Compensatory Allowance			1,000		1,000
A01207	Washing Allowance			24,000	4,000	24,000
A01208	Dress Allowance			37,000	13,000	37,000
A0120Q	Fixed Daily Allowance			26,000	24,000	26,000
A01211	Hill Allowance			120,000	37,000	120,000
A01217	Medical Allowance			950,000	360,000	950,000
A01222	Hardship allowance			2,000		2,000
A01229	Special compensation allowance			321,000	128,000	321,000
A01239	Special Allowance			15,000		15,000
A01242	Consolidation Travelling Allowance			20,000		20,000
A0124C	Disparity Reduction Allowance			1,078,000	831,000	1,078,000
A0124R	Adhoc Relief 2022			1,388,000	630,000	1,388,000
A0124X	Adhoc Relief Allowance 2023				2,230,000	2,253,000
A01265	Cash Handling Allowance			1,000	1,000	1,000
A01270	Other			20,000		
A03	TOTAL OPERATING EXPENSES			<u>1,182,000</u>	<u>1,182,000</u>	<u>1,278,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			48,000	48,000	48,000
A03205	Courier and pilot service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>99,000</u>	<u>99,000</u>	<u>106,000</u>
A03302	Water			8,000	8,000	8,000
A03303	Electricity			70,000	70,000	77,000
A03304	Hot and cold weather charges			21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QS7025	DEPUTY CONSERVATOR OF FOREST KILLA SAIFULLAH (OLD DDO QS4038)				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>622,000</u>	<u>622,000</u>	<u>699,000</u>
A03805	Travelling Allowance		160,000	160,000	168,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		462,000	462,000	531,000
A039	TOTAL GENERAL		<u>407,000</u>	<u>407,000</u>	<u>419,000</u>
A03901	Stationery		62,000	62,000	68,000
A03902	Printing & Publication		23,000	23,000	25,000
A03906	Uniforms and protective clothing		36,000	36,000	40,000
A03942	Cost of Other Stores		6,000	6,000	6,000
A03970	Others		280,000	280,000	280,000
003	Others		15,000	15,000	15,000
013	Others-Showing Planting regeneration		221,000	221,000	221,000
014	Others-Expenditure in C/W with Protect		44,000	44,000	44,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>248,000</u>	<u>248,000</u>	<u>273,000</u>
A130	TOTAL TRANSPORT		<u>112,000</u>	<u>112,000</u>	<u>123,000</u>
A13001	Transport		112,000	112,000	123,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
A13101	Machinery & Equipment		88,000	88,000	97,000
A132	TOTAL FURNITURE AND FIXTURE		<u>48,000</u>	<u>48,000</u>	<u>53,000</u>
A13201	Furniture & Fixture		48,000	48,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
QS7025 DEPUTY CONSERVATOR OF FOREST KILLA SAIFULLAH (OLD DDO QS4038)					
DEPUTY CONSERVATOR OF FOREST KILLA SAIFULLAH (OLD DDO QS4038)			20,140,000	13,303,000	23,115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QS7103	ASSISTANT CONSERVATOR FOREST & WILDLIFE KILLA SAIFULLAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,869,000</u>	<u>11,716,000</u>	<u>10,229,000</u>
A011	TOTAL PAY		28	28	<u>6,074,000</u>	<u>6,577,000</u>	<u>6,359,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>619,000</u>	<u>770,000</u>	<u>631,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>619,000</u>	<u>770,000</u>	<u>631,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>5,455,000</u>	<u>5,807,000</u>	<u>5,728,000</u>
A01151	Total Basic Pay of Other Staff		26	26	<u>5,455,000</u>	<u>5,795,000</u>	<u>5,728,000</u>
F099	Forest Ranger Wildlife	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	18	18			
A01152	Personal pay					12,000	
A012	TOTAL ALLOWANCES				<u>1,795,000</u>	<u>5,139,000</u>	<u>3,870,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,795,000</u>	<u>5,139,000</u>	<u>3,870,000</u>
A01202	House Rent Allowance				334,000	394,000	367,000
A01203	Conveyance Allowance				426,000	497,000	426,000
A01207	Washing Allowance					9,000	
A01208	Dress Allowance					20,000	
A01211	Hill Allowance					48,000	
A01217	Medical Allowance				800,000	382,000	800,000
A01229	Special compensation allowance				115,000	136,000	115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QS7103	ASSISTANT CONSERVATOR FOREST & WILDLIFE KILLA SAIFULLAH				
A0124C	Disparity Reduction Allowance			806,000	
A0124R	Adhoc Relief 2022			627,000	
A0124X	Adhoc Relief Allowance 2023			2,220,000	2,162,000
A01270	Other		120,000		
A03	TOTAL OPERATING EXPENSES		<u>215,000</u>	<u>215,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>120,000</u>	<u>120,000</u>	<u>131,000</u>
A03301	Gas		50,000	50,000	55,000
A03302	Water		10,000	10,000	11,000
A03303	Electricity		50,000	50,000	55,000
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A03901	Stationery		20,000	20,000	22,000
A03902	Printing & Publication		5,000	5,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment		10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QS7103	ASSISTANT CONSERVATOR FOREST & WILDLIFE KILLA SAIFULLAH				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture & Fixture		10,000	10,000	11,000
ASSISTANT CONSERVATOR FOREST & WILDLIFE KILLA SAIFULLAH			8,104,000	11,951,000	10,483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QS7123	SOIL CONSERVATOR OFFICER KILLA SAIFULLAH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>884,000</u>	<u>800,000</u>
A011	TOTAL PAY	1			<u>485,000</u>	<u>495,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>485,000</u>	<u>495,000</u>
A01101	Total Basic Pay Of Officer	1			<u>485,000</u>	<u>495,000</u>
S291	Soil Conservation Officer (BPS-17)	1				
A012	TOTAL ALLOWANCES				<u>399,000</u>	<u>305,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>399,000</u>	<u>305,000</u>
A01202	House Rent Allowance				44,000	49,000
A01203	Conveyance Allowance				50,000	50,000
A01206	Local Compensatory Allowance				15,000	16,000
A01217	Medical Allowance				18,000	18,000
A01229	Special compensation allowance				5,000	
A01239	Special Allowance				15,000	
A0124C	Disparity Reduction Allowance				91,000	91,000
A0124R	Adhoc Relief 2022				16,000	46,000
A0124X	Adhoc Relief Allowance 2023				145,000	35,000
A03	TOTAL OPERATING EXPENSES					<u>217,000</u>
A032	TOTAL COMMUNICATIONS					<u>17,000</u>
A03201	Postage and Telegraph					2,000
A03202	Telephone and trunk call					15,000
A033	TOTAL UTILITIES					<u>40,000</u>
A03302	Water					10,000
A03303	Electricity					30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QS7123	SOIL CONSERVATOR OFFICER KILLA SAIFULLAH					
A038	TOTAL TRAVEL & TRANSPORTATION					<u>50,000</u>
A03805	Travelling Allowance					50,000
A039	TOTAL GENERAL					<u>110,000</u>
A03901	Stationery					20,000
A03902	Printing & Publication					10,000
A03970	Others					80,000
003	Others					20,000
013	Ohers-Showing Planting regeneration					30,000
158	Soil Conservation of Works					30,000
A09	TOTAL PHYSICAL ASSETS					<u>7,300,000</u>
A095	TOTAL PURCHASE OF TRANSPORT					<u>7,000,000</u>
A09501	Transport					7,000,000
003	Purchase of Single Cabin Pickup.					7,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>200,000</u>
A09601	Plant and Machinery					200,000
002	Plant and Machinery					100,000
129	Purchase of IT Equipment					100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>100,000</u>
A09701	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>35,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QS7123	SOIL CONSERVATOR OFFICER KILLA SAIFULLAH				
A131	TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>
A13101	Machinery & Equipment				20,000
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture & Fixture				15,000
SOIL CONSERVATOR OFFICER KILLA SAIFULLAH				884,000	8,352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
SB7052	DIVISIONAL FOREST OFFICER SURAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,148,000</u>	<u>1,343,000</u>	<u>2,414,000</u>
A011	TOTAL PAY		15	15	<u>1,733,000</u>	<u>812,000</u>	<u>1,781,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,268,000</u>	<u>773,000</u>	<u>1,293,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,268,000</u>	<u>773,000</u>	<u>1,293,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>465,000</u>	<u>39,000</u>	<u>488,000</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>465,000</u>	<u>39,000</u>	<u>488,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
F045	Forester	(BPS-07)	2	2			
F043	Forest Guard	(BPS-05)	4	4			
D143	Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>415,000</u>	<u>531,000</u>	<u>633,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>415,000</u>	<u>531,000</u>	<u>633,000</u>
A01202	House Rent Allowance				40,000	49,000	44,000
A01203	Conveyance Allowance				55,000	55,000	55,000
A01206	Local Compensatory Allowance					12,000	
A01207	Washing Allowance				4,000	1,000	4,000
A01208	Dress Allowance				4,000		4,000
A01217	Medical Allowance				20,000	18,000	20,000
A01229	Special compensation allowance				17,000	5,000	17,000
A01239	Special Allowance				9,000		9,000
A0124C	Disparity Reduction Allowance				114,000	100,000	114,000
A0124R	Adhoc Relief 2022				152,000	70,000	152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
SB7052 DIVISIONAL FOREST OFFICER SURAB					
A0124X Adhoc Relief Allowance 2023				221,000	214,000
A03 TOTAL OPERATING EXPENSES			<u>719,000</u>	<u>719,000</u>	<u>842,000</u>
A032 TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and trunk call			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>205,000</u>	<u>205,000</u>	<u>223,000</u>
A03302 Water			20,000	20,000	21,000
A03303 Electricity			165,000	165,000	182,000
A03304 Hot and cold weather charges			20,000	20,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>	<u>246,000</u>	<u>345,000</u>
A03805 Travelling Allowance			90,000	90,000	95,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			156,000	156,000	250,000
A039 TOTAL GENERAL			<u>244,000</u>	<u>244,000</u>	<u>250,000</u>
A03901 Stationery			44,000	44,000	48,000
A03902 Printing & Publication			20,000	20,000	22,000
A03970 Others			180,000	180,000	180,000
013 Others-Showing Planting regeneration			150,000	150,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>160,000</u>	<u>176,000</u>
A130 TOTAL TRANSPORT			<u>108,000</u>	<u>108,000</u>	<u>119,000</u>
A13001 Transport			108,000	108,000	119,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SB7052	DIVISIONAL FOREST OFFICER SURAB				
A13101	Machinery & Equipment		22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DIVISIONAL FOREST OFFICER SURAB			3,027,000	2,222,000	3,432,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
SI7050	DIVISIONAL FOREST OFFICER SIBI (OLD DDO SI4070)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,601,000</u>	<u>29,261,000</u>	<u>38,983,000</u>
A011	TOTAL PAY		74	74	<u>19,689,000</u>	<u>17,056,000</u>	<u>20,556,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,894,000</u>	<u>3,212,000</u>	<u>3,972,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,894,000</u>	<u>3,212,000</u>	<u>3,972,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
F103	Forest Magistrate	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		69	69	<u>15,795,000</u>	<u>13,844,000</u>	<u>16,584,000</u>
A01151	Total Basic Pay of Other Staff		69	69	<u>15,788,000</u>	<u>13,810,000</u>	<u>16,577,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D057	Deputy Ranger Forest	(BPS-09)	3	3			
F045	Forester	(BPS-07)	10	10			
F043	Forest Guard	(BPS-05)	35	35			
T042	Tractor Driver	(BPS-05)	1	1			
T064	Tubewell Operator	(BPS-05)	4	4			
J004	Jeep Driver	(BPS-04)	1	1			
T007	Tanker/Truck Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
C081	Cleaner	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
SI7050	DIVISIONAL FOREST OFFICER SIBI (OLD DDO SI4070)						
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				7,000	34,000	7,000
A012	TOTAL ALLOWANCES				<u>12,912,000</u>	<u>12,205,000</u>	<u>18,427,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,912,000</u>	<u>12,205,000</u>	<u>18,427,000</u>
A01202	House Rent Allowance				1,530,000	817,000	1,683,000
A01203	Conveyance Allowance				2,071,000	1,086,000	2,071,000
A01206	Local Compensatory Allowance				1,011,000	22,000	1,011,000
A01207	Washing Allowance				100,000	42,000	100,000
A01208	Dress Allowance				80,000	38,000	80,000
A0120Q	Fixed Daily Allowance				26,000	17,000	26,000
A01211	Hill Allowance				2,000	2,000	2,000
A01217	Medical Allowance				1,554,000	777,000	1,554,000
A01222	Hardship allowance				8,000	6,000	8,000
A01229	Special compensation allowance				561,000	301,000	561,000
A01238	Charge allowance				2,000		2,000
A01239	Special Allowance				5,000	1,000	5,000
A01242	Consolidation Travelling Allowance				30,000		30,000
A0124C	Disparity Reduction Allowance				2,199,000	1,811,000	2,199,000
A0124R	Adhoc Relief 2022				3,611,000	1,587,000	3,611,000
A0124X	Adhoc Relief Allowance 2023					5,649,000	5,438,000
A01265	Cash Handling Allowance				2,000	2,000	2,000
A01270	Other				120,000	47,000	44,000
A03	TOTAL OPERATING EXPENSES				<u>2,174,000</u>	<u>2,774,000</u>	<u>2,291,000</u>
A032	TOTAL COMMUNICATIONS				<u>142,000</u>	<u>131,000</u>	<u>142,000</u>
A03201	Postage and Telegraph				11,000		11,000
A03202	Telephone and trunk call				131,000	131,000	131,000
A033	TOTAL UTILITIES				<u>284,000</u>	<u>320,000</u>	<u>306,000</u>
A03301	Gas				99,000	6,000	109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SI7050	DIVISIONAL FOREST OFFICER SIBI (OLD DDO SI4070)				
A03302	Water		16,000	16,000	17,000
A03303	Electricity		106,000	235,000	117,000
A03304	Hot and cold weather charges		63,000	63,000	63,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>638,000</u>	<u>638,000</u>	<u>719,000</u>
A03805	Travelling Allowance		150,000	150,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		488,000	488,000	561,000
A039	TOTAL GENERAL		<u>1,110,000</u>	<u>1,685,000</u>	<u>1,124,000</u>
A03901	Stationery		105,000	105,000	116,000
A03902	Printing & Publication		25,000		28,000
A03963	Feeding Diet Food Charges		400,000	1,000,000	400,000
A03970	Others		580,000	580,000	580,000
003	Others		22,000	22,000	22,000
013	Others-Showing Planting regeneration		544,000	544,000	544,000
014	Others-Expenditure in C/W with Protect		14,000	14,000	14,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>244,000</u>	<u>244,000</u>	<u>269,000</u>
A130	TOTAL TRANSPORT		<u>108,000</u>	<u>108,000</u>	<u>119,000</u>
A13001	Transport		108,000	108,000	119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
SI7050	DIVISIONAL FOREST OFFICER SIBI (OLD DDO SI4070)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
A13101	Machinery & Equipment			88,000	88,000	97,000
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>53,000</u>
A13201	Furniture & Fixture			48,000	48,000	53,000
DIVISIONAL FOREST OFFICER SIBI (OLD DDO SI4070)				35,019,000	34,679,000	41,543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
SI7067	CONSERVATOR OF FORESTS SIBI (OLD DDO SI4092)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,280,000</u>	<u>9,583,000</u>	<u>13,363,000</u>
A011	TOTAL PAY		15	14	<u>7,751,000</u>	<u>5,729,000</u>	<u>7,982,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,211,000</u>	<u>4,234,000</u>	<u>5,315,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,211,000</u>	<u>4,234,000</u>	<u>5,315,000</u>
C120	Conservator of Forests	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	9	<u>2,540,000</u>	<u>1,495,000</u>	<u>2,667,000</u>
A01151	Total Basic Pay of Other Staff		10	9	<u>2,540,000</u>	<u>1,495,000</u>	<u>2,667,000</u>
R019	Regional Accountant	(BPS-15)	1	1			
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,529,000</u>	<u>3,854,000</u>	<u>5,381,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,529,000</u>	<u>3,854,000</u>	<u>5,381,000</u>
A01202	House Rent Allowance				463,000	282,000	509,000
A01203	Conveyance Allowance				500,000	297,000	500,000
A01206	Local Compensatory Allowance				7,000	13,000	7,000
A01207	Washing Allowance				8,000	2,000	8,000
A01208	Dress Allowance				8,000	2,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SI7067	CONSERVATOR OF FORESTS SIBI (OLD DDO SI4092)				
A0120Q	Fixed Daily Allowance		10,000		10,000
A01211	Hill Allowance		1,000	1,000	1,000
A01217	Medical Allowance		317,000	179,000	317,000
A01222	Hardship allowance		2,000		2,000
A01224	Entertainment allowance		3,000		3,000
A01226	Computer allowance		18,000	18,000	18,000
A01229	Special compensation allowance		104,000	63,000	104,000
A01239	Special Allowance		10,000		10,000
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		759,000	600,000	759,000
A0124R	Adhoc Relief 2022		1,298,000	540,000	1,298,000
A0124X	Adhoc Relief Allowance 2023			1,850,000	1,811,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		12,000	7,000	7,000
A03	TOTAL OPERATING EXPENSES		<u>1,576,000</u>	<u>1,576,000</u>	<u>1,668,000</u>
A032	TOTAL COMMUNICATIONS		<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and trunk call		110,000	110,000	110,000
A033	TOTAL UTILITIES		<u>255,000</u>	<u>255,000</u>	<u>277,000</u>
A03301	Gas		82,000	82,000	90,000
A03302	Water		5,000	5,000	5,000
A03303	Electricity		142,000	142,000	156,000
A03304	Hot and cold weather charges		26,000	26,000	26,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,069,000</u>	<u>1,069,000</u>	<u>1,127,000</u>
A03805	Travelling Allowance		140,000	140,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		929,000	929,000	980,000
A039	TOTAL GENERAL		<u>135,000</u>	<u>135,000</u>	<u>147,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
SI7067	CONSERVATOR OF FORESTS SIBI (OLD DDO SI4092)					
A03901	Stationery			108,000	108,000	119,000
A03902	Printing & Publication			7,000	7,000	8,000
A03970	Others			20,000	20,000	20,000
003	Others			20,000	20,000	20,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>350,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>350,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				350,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>294,000</u>	<u>294,000</u>	<u>323,000</u>
A130	TOTAL TRANSPORT			<u>231,000</u>	<u>231,000</u>	<u>254,000</u>
A13001	Transport			231,000	231,000	254,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment			33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			30,000	30,000	33,000
CONSERVATOR OF FORESTS SIBI (OLD DDO SI4092)				13,150,000	11,803,000	15,354,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
SI7154	ASSISTANT CONSERVATOR FOREST & WILDLIFE SIBI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,782,000</u>	<u>10,907,000</u>	<u>10,902,000</u>
A011	TOTAL PAY		33	33	<u>5,490,000</u>	<u>6,136,000</u>	<u>5,726,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,299,000</u>	<u>1,842,000</u>	<u>1,325,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,299,000</u>	<u>1,842,000</u>	<u>1,325,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>4,191,000</u>	<u>4,294,000</u>	<u>4,401,000</u>
A01151	Total Basic Pay of Other Staff		31	31	<u>4,191,000</u>	<u>4,294,000</u>	<u>4,401,000</u>
F099	Forest Ranger Wildlife	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	4	4			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	24	24			
A012	TOTAL ALLOWANCES				<u>3,292,000</u>	<u>4,771,000</u>	<u>5,176,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,292,000</u>	<u>4,771,000</u>	<u>5,176,000</u>
A01202	House Rent Allowance				526,000	357,000	579,000
A01203	Conveyance Allowance				416,000	474,000	416,000
A01207	Washing Allowance					20,000	
A01208	Dress Allowance					20,000	
A01217	Medical Allowance				298,000	343,000	298,000
A01229	Special compensation allowance				115,000	126,000	115,000
A01238	Charge allowance					18,000	
A01239	Special Allowance				7,000		7,000
A0124C	Disparity Reduction Allowance				719,000	718,000	719,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SI7154	ASSISTANT CONSERVATOR FOREST & WILDLIFE SIBI				
A0124R	Adhoc Relief 2022		1,091,000	593,000	1,091,000
A0124X	Adhoc Relief Allowance 2023			2,082,000	1,933,000
A01270	Other		120,000	20,000	18,000
A03	TOTAL OPERATING EXPENSES		<u>215,000</u>	<u>215,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>120,000</u>	<u>120,000</u>	<u>131,000</u>
A03301	Gas		50,000	50,000	55,000
A03302	Water		10,000	10,000	11,000
A03303	Electricity		50,000	50,000	55,000
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A03901	Stationery		20,000	20,000	22,000
A03902	Printing & Publication		5,000	5,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SI7154	ASSISTANT CONSERVATOR FOREST & WILDLIFE SIBI				
A13201 Furniture & Fixture			10,000	10,000	11,000
ASSISTANT CONSERVATOR FOREST & WILDLIFE SIBI			9,017,000	11,142,000	11,156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
SN7010	DIVISIONAL FOREST OFFICER SHERANI (OLD DDO SN4018)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,033,000.</u>	<u>27,528,000.</u>	<u>30,724,000.</u>
A011	TOTAL PAY		60	60	<u>15,991,000.</u>	<u>15,274,000.</u>	<u>16,705,000.</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,875,000.</u>	<u>2,140,000.</u>	<u>2,933,000.</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,875,000.</u>	<u>2,140,000.</u>	<u>2,933,000.</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		55	55	<u>13,116,000.</u>	<u>13,134,000.</u>	<u>13,772,000.</u>
A01151	Total Basic Pay of Other Staff		55	55	<u>13,116,000.</u>	<u>13,134,000.</u>	<u>13,772,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
F099	Forest Ranger Wildlife	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	2	2			
F045	Forester	(BPS-07)	4	4			
D058	Deputy Ranger Wildlife	(BPS-05)	2	2			
F043	Forest Guard	(BPS-05)	22	22			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
C081	Cleaner	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	12	12			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
SN7010	DIVISIONAL FOREST OFFICER SHERANI (OLD DDO SN4018)						
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>9,042,000</u>	<u>12,254,000</u>	<u>14,019,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,042,000</u>	<u>12,254,000</u>	<u>14,019,000</u>
A01202	House Rent Allowance				1,132,000	1,040,000	1,245,000
A01203	Conveyance Allowance				1,526,000	1,281,000	1,526,000
A01206	Local Compensatory Allowance				35,000	35,000	35,000
A01207	Washing Allowance				54,000	41,000	54,000
A01208	Dress Allowance				18,000	15,000	18,000
A0120Q	Fixed Daily Allowance				19,000	19,000	19,000
A01211	Hill Allowance				132,000	109,000	132,000
A01217	Medical Allowance				1,086,000	909,000	1,086,000
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance				388,000	351,000	388,000
A01242	Consolidation Travelling Allowance				15,000		15,000
A0124C	Disparity Reduction Allowance				1,875,000	2,030,000	1,875,000
A0124R	Adhoc Relief 2022				2,760,000	1,419,000	2,760,000
A0124X	Adhoc Relief Allowance 2023					5,004,000	4,864,000
A01265	Cash Handling Allowance				1,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>1,318,000</u>	<u>1,318,000</u>	<u>1,419,000</u>
A032	TOTAL COMMUNICATIONS				<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and trunk call				81,000	81,000	81,000
A03205	Courier and pilot service				2,000	2,000	2,000
A033	TOTAL UTILITIES				<u>103,000</u>	<u>103,000</u>	<u>110,000</u>
A03302	Water				8,000	8,000	8,000
A03303	Electricity				70,000	70,000	77,000
A03304	Hot and cold weather charges				25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
SN7010 DIVISIONAL FOREST OFFICER SHERANI (OLD DDO SN4018)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>622,000</u>	<u>622,000</u>	<u>699,000</u>
A03805 Travelling Allowance			160,000	160,000	168,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			462,000	462,000	531,000
A039 TOTAL GENERAL			<u>506,000</u>	<u>506,000</u>	<u>523,000</u>
A03901 Stationery			85,000	85,000	94,000
A03902 Printing & Publication			11,000	11,000	12,000
A03906 Uniforms and protective clothing			74,000	74,000	81,000
A03942 Cost of Other Stores			6,000	6,000	6,000
A03970 Others			330,000	330,000	330,000
003 Others			13,000	13,000	13,000
013 Others-Showing Planting regeneration			288,000	288,000	288,000
014 Others-Expenditure in C/W with Protect			29,000	29,000	29,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>235,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
A13001 Transport			110,000	110,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A13101 Machinery & Equipment			55,000	55,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>53,000</u>
A13201 Furniture & Fixture			48,000	48,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
SN7010 DIVISIONAL FOREST OFFICER SHERANI (OLD DDO SN4018)					
			26,564,000	29,059,000	32,378,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
SP7073	DIVISIONAL FOREST OFFICER SOHBATPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,060,000</u>	<u>4,103,000</u>	<u>1,085,000</u>
A011	TOTAL PAY		16	16	<u>762,000</u>	<u>1,513,000</u>	<u>782,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>602,000</u>	<u>50,000</u>	<u>614,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>602,000</u>	<u>50,000</u>	<u>614,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>160,000</u>	<u>1,463,000</u>	<u>168,000</u>
A01151	Total Basic Pay of Other Staff		14	14	<u>160,000</u>	<u>1,463,000</u>	<u>168,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
F099	Forest Ranger Wildlife	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
F045	Forester	(BPS-07)	2	2			
F043	Forest Guard	(BPS-05)	4	4			
D143	Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>298,000</u>	<u>2,590,000</u>	<u>303,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>298,000</u>	<u>2,590,000</u>	<u>303,000</u>
A01202	House Rent Allowance				53,000	254,000	58,000
A01203	Conveyance Allowance				60,000	326,000	60,000
A01217	Medical Allowance				33,000	260,000	33,000
A01229	Special compensation allowance				18,000	12,000	18,000
A01239	Special Allowance				10,000		10,000
A0124C	Disparity Reduction Allowance				61,000	521,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SP7073	DIVISIONAL FOREST OFFICER SOHBATPUR				
A0124R Adhoc Relief 2022			63,000	265,000	63,000
A0124X Adhoc Relief Allowance 2023				935,000	
A01270 Other				17,000	
DIVISIONAL FOREST OFFICER SOHBATPUR			1,060,000	4,103,000	1,085,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
TB7066	DIVISIONAL FOREST OFFICER KECH (OLD DDO TB4089)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,787,000</u>	<u>13,431,000</u>	<u>16,798,000</u>
A011	TOTAL PAY		51	51	<u>9,561,000</u>	<u>7,833,000</u>	<u>9,967,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,401,000</u>	<u>2,330,000</u>	<u>2,449,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,401,000</u>	<u>2,330,000</u>	<u>2,449,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		47	47	<u>7,160,000</u>	<u>5,503,000</u>	<u>7,518,000</u>
A01151	Total Basic Pay of Other Staff		47	47	<u>7,160,000</u>	<u>5,503,000</u>	<u>7,518,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D057	Deputy Ranger Forest	(BPS-09)	2	2			
F045	Forester	(BPS-07)	3	3			
F043	Forest Guard	(BPS-05)	23	23			
T042	Tractor Driver	(BPS-05)	2	2			
J004	Jeep Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	4	4			
C081	Cleaner	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>4,226,000</u>	<u>5,598,000</u>	<u>6,831,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,226,000</u>	<u>5,598,000</u>	<u>6,831,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
TB7066	DIVISIONAL FOREST OFFICER KECH (OLD DDO TB4089)				
A01202	House Rent Allowance		570,000	389,000	627,000
A01203	Conveyance Allowance		749,000	521,000	749,000
A01206	Local Compensatory Allowance		16,000	16,000	16,000
A01207	Washing Allowance		5,000	2,000	5,000
A01208	Dress Allowance		8,000	5,000	8,000
A0120Q	Fixed Daily Allowance		29,000	19,000	29,000
A01217	Medical Allowance		476,000	335,000	476,000
A01222	Hardship allowance		1,000		1,000
A01229	Special compensation allowance		207,000	137,000	207,000
A01242	Consolidation Travelling Allowance		29,000		29,000
A0124C	Disparity Reduction Allowance		739,000	804,000	739,000
A0124R	Adhoc Relief 2022		1,357,000	741,000	1,357,000
A0124X	Adhoc Relief Allowance 2023			2,627,000	2,584,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		38,000	2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>771,000</u>	<u>771,000</u>	<u>850,000</u>
A032	TOTAL COMMUNICATIONS		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		13,000	13,000	13,000
A033	TOTAL UTILITIES		<u>118,000</u>	<u>118,000</u>	<u>127,000</u>
A03303	Electricity		94,000	94,000	103,000
A03304	Hot and cold weather charges		24,000	24,000	24,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>533,000</u>	<u>533,000</u>	<u>598,000</u>
A03805	Travelling Allowance		150,000	150,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		383,000	383,000	440,000
A039	TOTAL GENERAL		<u>103,000</u>	<u>103,000</u>	<u>108,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
TB7066	DIVISIONAL FOREST OFFICER KECH (OLD DDO TB4089)				
A03901	Stationery		35,000	35,000	39,000
A03902	Printing & Publication		8,000	8,000	9,000
A03970	Others		60,000	60,000	60,000
013	Ohers-Showing Planting regeneration		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>199,000</u>	<u>199,000</u>	<u>219,000</u>
A130	TOTAL TRANSPORT		<u>112,000</u>	<u>112,000</u>	<u>123,000</u>
A13001	Transport		112,000	112,000	123,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A13101	Machinery & Equipment		55,000	55,000	61,000
A132	TOTAL FURNITURE AND FIXTURE		<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
A13201	Furniture & Fixture		32,000	32,000	35,000
DIVISIONAL FOREST OFFICER KECH (OLD DDO TB4089)			14,757,000	14,401,000	17,867,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
TB7110	CONSERVATOR OF FOREST MEKRAN AT KECH (OLD DDO TB4150)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,720,000</u>	<u>5,807,000</u>	<u>6,891,000</u>
A011	TOTAL PAY		11	11	<u>4,308,000</u>	<u>3,577,000</u>	<u>4,417,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,548,000</u>	<u>3,514,000</u>	<u>3,619,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,548,000</u>	<u>3,514,000</u>	<u>3,619,000</u>
C120	Conservator of Forests	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>760,000</u>	<u>63,000</u>	<u>798,000</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>760,000</u>	<u>63,000</u>	<u>798,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,412,000</u>	<u>2,230,000</u>	<u>2,474,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,412,000</u>	<u>2,230,000</u>	<u>2,474,000</u>
A01202	House Rent Allowance				193,000	192,000	212,000
A01203	Conveyance Allowance				111,000	120,000	111,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				3,000		3,000
A01217	Medical Allowance				82,000	83,000	82,000
A01222	Hardship allowance				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
TB7110	CONSERVATOR OF FOREST MEKRAN AT KECH (OLD DDO TB4150)				
A01229	Special compensation allowance		34,000	38,000	34,000
A0124C	Disparity Reduction Allowance		367,000	391,000	367,000
A0124R	Adhoc Relief 2022		620,000	335,000	620,000
A0124X	Adhoc Relief Allowance 2023			1,070,000	1,043,000
A03	TOTAL OPERATING EXPENSES		<u>780,000</u>	<u>780,000</u>	<u>930,000</u>
A032	TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03202	Telephone and trunk call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>121,000</u>	<u>121,000</u>	<u>131,000</u>
A03302	Water		12,000	12,000	13,000
A03303	Electricity		94,000	94,000	103,000
A03304	Hot and cold weather charges		15,000	15,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>299,000</u>	<u>299,000</u>	<u>431,000</u>
A03805	Travelling Allowance		220,000	220,000	231,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		79,000	79,000	200,000
A039	TOTAL GENERAL		<u>345,000</u>	<u>345,000</u>	<u>353,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		12,000	12,000	13,000
A03970	Others		260,000	260,000	260,000
013	Ohers-Showing Planting regeneration		260,000	260,000	260,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
TB7110	CONSERVATOR OF FOREST MEKRAN AT KECH (OLD DDO TB4150)					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>503,000</u>	<u>503,000</u>	<u>553,000</u>
A130	TOTAL TRANSPORT			<u>440,000</u>	<u>440,000</u>	<u>484,000</u>
A13001	Transport			440,000	440,000	484,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment			33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			30,000	30,000	33,000
CONSERVATOR OF FOREST MEKRAN AT KECH (OLD DDO TB4150)				7,003,000	8,590,000	8,374,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
TB7252	ASSISTANT CONSERVATOR FOREST & WILDLIFE TURBAT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,244,000</u>	<u>423,000</u>	<u>3,287,000</u>
A011	TOTAL PAY	26	26	<u>2,864,000</u>	<u>279,000</u>	<u>2,965,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,402,000</u>	<u>157,000</u>	<u>1,430,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,402,000</u>	<u>157,000</u>	<u>1,430,000</u>
A078	Assistant Conservator Wildlife (BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>1,462,000</u>	<u>122,000</u>	<u>1,535,000</u>
A01151	Total Basic Pay of Other Staff	24	24	<u>1,462,000</u>	<u>122,000</u>	<u>1,535,000</u>
J014	Junior Clerk (BPS-11)	1	1			
D058	Deputy Ranger Wildlife (BPS-05)	1	1			
C064	Chowkidar (BPS-01)	1	1			
G002	Game Watcher (BPS-01)	21	21			
A012	TOTAL ALLOWANCES			<u>380,000</u>	<u>144,000</u>	<u>322,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>380,000</u>	<u>144,000</u>	<u>322,000</u>
A01202	House Rent Allowance			80,000	9,000	88,000
A01203	Conveyance Allowance			100,000	16,000	100,000
A01217	Medical Allowance			80,000	40,000	80,000
A01229	Special compensation allowance				3,000	
A0124C	Disparity Reduction Allowance				19,000	
A0124R	Adhoc Relief 2022				12,000	
A0124X	Adhoc Relief Allowance 2023				45,000	54,000
A01270	Other			120,000		
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>215,000</u>	<u>232,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
TB7252	ASSISTANT CONSERVATOR FOREST & WILDLIFE TURBAT				
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>120,000</u>	<u>120,000</u>	<u>131,000</u>
A03301	Gas		50,000	50,000	55,000
A03302	Water		10,000	10,000	11,000
A03303	Electricity		50,000	50,000	55,000
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A03901	Stationery		20,000	20,000	22,000
A03902	Printing & Publication		5,000	5,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture & Fixture		10,000	10,000	11,000
ASSISTANT CONSERVATOR FOREST & WILDLIFE TURBAT			3,479,000	658,000	3,541,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
UL7040	DEPUTY CONSERVATOR OF FOREST LASBELLA (OLD DDO UL4168)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,221,000</u>	<u>35,231,000</u>	<u>59,528,000</u>
A011	TOTAL PAY		120	120	<u>34,197,000</u>	<u>20,126,000</u>	<u>35,799,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,483,000</u>	<u>3,495,000</u>	<u>3,553,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,483,000</u>	<u>3,495,000</u>	<u>3,553,000</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		114	114	<u>30,714,000</u>	<u>16,631,000</u>	<u>32,246,000</u>
A01151	Total Basic Pay of Other Staff		114	114	<u>30,636,000</u>	<u>16,437,000</u>	<u>32,168,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	3	3			
F045	Forester	(BPS-07)	9	9			
F043	Forest Guard	(BPS-05)	55	55			
S096	Sericulture Supervisor	(BPS-05)	1	1			
T042	Tractor Driver	(BPS-05)	2	2			
T064	Tubewell Operator	(BPS-05)	2	2			
J004	Jeep Driver	(BPS-04)	2	2			
T007	Tanker/Truck Driver	(BPS-04)	2	2			
B019	Beldar	(BPS-01)	4	4			
C064	Chowkidar	(BPS-01)	6	6			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
UL7040	DEPUTY CONSERVATOR OF FOREST LASBELLA (OLD DDO UL4168)						
C081	Cleaner	(BPS-01)	2	2			
C127	Cook	(BPS-01)	2	2			
M016	Mali	(BPS-01)	15	15			
N003	Naib Qasid	(BPS-01)	5	5			
P127	Part time Sweeper	Class IV (Contract)	1	1			
A01152	Personal pay					116,000	
A01156	Total Pay of contract staff				<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A012	TOTAL ALLOWANCES				<u>17,024,000</u>	<u>15,105,000</u>	<u>23,729,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,024,000</u>	<u>15,105,000</u>	<u>23,729,000</u>
A01202	House Rent Allowance				2,088,000	1,015,000	2,297,000
A01203	Conveyance Allowance				2,411,000	1,304,000	2,411,000
A01206	Local Compensatory Allowance				2,023,000	332,000	2,023,000
A01207	Washing Allowance				160,000	37,000	160,000
A01208	Dress Allowance				128,000	27,000	128,000
A0120Q	Fixed Daily Allowance				33,000	31,000	33,000
A01217	Medical Allowance				3,517,000	931,000	3,517,000
A01222	Hardship allowance				5,000	2,000	5,000
A01229	Special compensation allowance				62,000	70,000	62,000
A0122N	Special Conveyance Allowance to Disbalded Employee				2,000		2,000
A01239	Special Allowance				4,000	1,000	6,000
A01242	Consolidation Travelling Allowance				48,000		48,000
A0124C	Disparity Reduction Allowance				2,418,000	2,289,000	2,418,000
A0124R	Adhoc Relief 2022				3,898,000	2,205,000	3,898,000
A0124X	Adhoc Relief Allowance 2023					6,809,000	6,670,000
A01270	Other				227,000	52,000	51,000
A03	TOTAL OPERATING EXPENSES				<u>1,737,000</u>	<u>1,737,000</u>	<u>1,866,000</u>
A032	TOTAL COMMUNICATIONS				<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A03201	Postage and Telegraph				11,000	11,000	11,000

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	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
UL7040	DEPUTY CONSERVATOR OF FOREST LASBELLA (OLD DDO UL4168)				
A03202	Telephone and trunk call		56,000	56,000	56,000
A03205	Courier and pilot service		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>337,000</u>	<u>337,000</u>	<u>364,000</u>
A03302	Water		44,000	44,000	46,000
A03303	Electricity		251,000	251,000	276,000
A03304	Hot and cold weather charges		42,000	42,000	42,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>622,000</u>	<u>622,000</u>	<u>699,000</u>
A03805	Travelling Allowance		160,000	160,000	168,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		462,000	462,000	531,000
A039	TOTAL GENERAL		<u>709,000</u>	<u>709,000</u>	<u>734,000</u>
A03901	Stationery		145,000	145,000	160,000
A03902	Printing & Publication		25,000	25,000	28,000
A03906	Uniforms and protective clothing		73,000	73,000	80,000
A03942	Cost of Other Stores		6,000	6,000	6,000
A03970	Others		460,000	460,000	460,000
003	Others		43,000	43,000	43,000
013	Ohers-Showing Planting regeneration		417,000	417,000	417,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>278,000</u>	<u>278,000</u>	<u>306,000</u>
A130	TOTAL TRANSPORT		<u>116,000</u>	<u>116,000</u>	<u>128,000</u>
A13001	Transport		116,000	116,000	128,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>132,000</u>	<u>132,000</u>	<u>145,000</u>
A13101	Machinery & Equipment		132,000	132,000	145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
UL7040	DEPUTY CONSERVATOR OF FOREST LASBELLA (OLD DDO UL4168)				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DEPUTY CONSERVATOR OF FOREST LASBELLA (OLD DDO UL4168)			53,236,000	37,246,000	61,700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
UL7110	CONSERVATOR OF FORESTS COASTAL MANAGEMENT LASBELLA AT UTHAL (OLD DDO UL4261)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,137,000</u>	<u>5,839,000</u>	<u>7,967,000</u>
A011	TOTAL PAY		20	20	<u>5,003,000</u>	<u>3,853,000</u>	<u>3,974,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,102,000</u>	<u>2,646,000</u>	<u>2,144,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,102,000</u>	<u>2,646,000</u>	<u>2,144,000</u>
C120	Conservator of Forests	(BPS-19)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,901,000</u>	<u>1,207,000</u>	<u>1,830,000</u>
A01151	Total Basic Pay of Other Staff		16	16	<u>1,743,000</u>	<u>422,000</u>	<u>1,830,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
F043	Forest Guard	(BPS-05)	4	4			
B028	Boat Operator	(BPS-04)	1	1			
J004	Jeep Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	5	5			
P127	Part time Sweeper	Class IV (Contract)	1	1			
A01156	Total Pay of contract staff				<u>1,158,000</u>	<u>785,000</u>	
A012	TOTAL ALLOWANCES				<u>1,134,000</u>	<u>1,986,000</u>	<u>3,993,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,134,000</u>	<u>1,986,000</u>	<u>2,073,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
UL7110	CONSERVATOR OF FORESTS COASTAL MANAGEMENT LASBELLA AT UTHAL (OLD DDO UL4261)				
A01202	House Rent Allowance		129,000	120,000	142,000
A01203	Conveyance Allowance		94,000	94,000	94,000
A01206	Local Compensatory Allowance		24,000	24,000	24,000
A01217	Medical Allowance		61,000	80,000	61,000
A0121C	Additional Pay Allowance			104,000	
A01239	Special Allowance			1,000	
A0124C	Disparity Reduction Allowance		348,000	303,000	348,000
A0124R	Adhoc Relief 2022		477,000	294,000	477,000
A0124X	Adhoc Relief Allowance 2023			966,000	927,000
A01270	Other		1,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,920,000</u>
A01277	Contingent paid staff				1,920,000
A03	TOTAL OPERATING EXPENSES		<u>334,000</u>	<u>334,000</u>	<u>441,000</u>
A032	TOTAL COMMUNICATIONS		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		8,000	8,000	8,000
A033	TOTAL UTILITIES		<u>37,000</u>	<u>37,000</u>	<u>41,000</u>
A03303	Electricity		35,000	35,000	39,000
A03304	Hot and cold weather charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>256,000</u>	<u>256,000</u>	<u>358,000</u>
A03805	Travelling Allowance		150,000	150,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		106,000	106,000	200,000
A039	TOTAL GENERAL		<u>32,000</u>	<u>32,000</u>	<u>33,000</u>
A03901	Stationery		12,000	12,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
UL7110	CONSERVATOR OF FORESTS COASTAL MANAGEMENT LASBELLA AT UTHAL (OLD DDO UL4261)					
A03970	Others			20,000	20,000	20,000
003	Others			20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>182,000</u>	<u>182,000</u>	<u>200,000</u>
A130	TOTAL TRANSPORT			<u>141,000</u>	<u>141,000</u>	<u>155,000</u>
A13001	Transport			141,000	141,000	155,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A13101	Machinery & Equipment			11,000	11,000	12,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			30,000	30,000	33,000
CONSERVATOR OF FORESTS COASTAL MANAGEMENT LASBELLA AT UTHAL (OLD DDO UL4261)				6,653,000	6,355,000	8,608,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
UL7136	ASSISTANT CONSERVATOR FOREST & WILDLIFE LASBELLA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,215,000</u>	<u>37,872,000</u>	<u>35,226,000</u>
A011	TOTAL PAY		121	121	<u>20,352,000</u>	<u>21,379,000</u>	<u>21,343,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>865,000</u>	<u>1,146,000</u>	<u>882,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>865,000</u>	<u>1,146,000</u>	<u>882,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		119	119	<u>19,487,000</u>	<u>20,233,000</u>	<u>20,461,000</u>
A01151	Total Basic Pay of Other Staff		119	119	<u>19,487,000</u>	<u>20,225,000</u>	<u>20,461,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
R011	Ranger Wildlife	(BPS-11)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	116	116			
A01152	Personal pay					8,000	
A012	TOTAL ALLOWANCES				<u>6,863,000</u>	<u>16,493,000</u>	<u>13,883,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,863,000</u>	<u>16,493,000</u>	<u>13,883,000</u>
A01202	House Rent Allowance				1,111,000	1,199,000	1,222,000
A01203	Conveyance Allowance				2,080,000	1,588,000	2,080,000
A01206	Local Compensatory Allowance					452,000	
A01207	Washing Allowance					83,000	
A01208	Dress Allowance					24,000	
A01217	Medical Allowance				1,191,000	1,268,000	1,191,000
A01229	Special compensation allowance					18,000	
A0122N	Special Conveyance Allowance to Disbaled Employee					46,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
UL7136	ASSISTANT CONSERVATOR FOREST & WILDLIFE LASBELLA				
A01239	Special Allowance			39,000	
A0124C	Disparity Reduction Allowance		2,361,000	2,499,000	2,361,000
A0124R	Adhoc Relief 2022			2,059,000	
A0124X	Adhoc Relief Allowance 2023			7,128,000	6,909,000
A01270	Other		120,000	90,000	78,000
A03	TOTAL OPERATING EXPENSES		<u>215,000</u>	<u>215,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>120,000</u>	<u>120,000</u>	<u>131,000</u>
A03301	Gas		50,000	50,000	55,000
A03302	Water		10,000	10,000	11,000
A03303	Electricity		50,000	50,000	55,000
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A03901	Stationery		20,000	20,000	22,000
A03902	Printing & Publication		5,000	5,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment		10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
UL7136	ASSISTANT CONSERVATOR FOREST & WILDLIFE LASBELLA					
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture & Fixture			10,000	10,000	11,000
ASSISTANT CONSERVATOR FOREST & WILDLIFE LASBELLA				27,450,000	38,107,000	35,480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
US7005 DIVISIONAL FOREST OFFICER USTA MUHAMMAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>1,184,000</u>
A011 TOTAL PAY		2			<u>495,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>495,000</u>
A01101 Total Basic Pay Of Officer		1			<u>495,000</u>
D167 Divisional Forest Officer (BPS-17)		1			
A012 TOTAL ALLOWANCES					<u>689,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>305,000</u>
A01202 House Rent Allowance					49,000
A01203 Conveyance Allowance					50,000
A01206 Local Compensatory Allowance					16,000
A01217 Medical Allowance					18,000
A0124C Disparity Reduction Allowance					91,000
A0124R Adhoc Relief 2022					46,000
A0124X Adhoc Relief Allowance 2023					35,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>384,000</u>
A01277 Contingent paid staff					384,000
DIVISIONAL FOREST OFFICER USTA MUHAMMAD					1,184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
WS7010	DIVISIONAL FOREST OFFICER WASHUK (OLD DDO WS4013)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,078,000</u>	<u>8,616,000</u>	<u>15,035,000</u>
A011	TOTAL PAY		46	46	<u>9,303,000</u>	<u>4,824,000</u>	<u>9,700,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,278,000</u>	<u>1,579,000</u>	<u>2,324,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,278,000</u>	<u>1,579,000</u>	<u>2,324,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		42	42	<u>7,025,000</u>	<u>3,245,000</u>	<u>7,376,000</u>
A01151	Total Basic Pay of Other Staff		42	42	<u>7,025,000</u>	<u>3,245,000</u>	<u>7,376,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
F045	Forester	(BPS-07)	4	4			
F043	Forest Guard	(BPS-05)	19	19			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	10	10			
C064	Chowkidar	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,775,000</u>	<u>3,792,000</u>	<u>5,335,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,775,000</u>	<u>3,792,000</u>	<u>5,335,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
WS7010	DIVISIONAL FOREST OFFICER WASHUK (OLD DDO WS4013)				
A01202	House Rent Allowance		613,000	286,000	674,000
A01203	Conveyance Allowance		703,000	420,000	703,000
A01206	Local Compensatory Allowance		12,000	23,000	12,000
A01207	Washing Allowance		26,000	10,000	26,000
A01208	Dress Allowance		53,000	8,000	53,000
A0120Q	Fixed Daily Allowance		12,000	11,000	12,000
A01211	Hill Allowance		186,000	10,000	186,000
A01217	Medical Allowance		501,000	252,000	501,000
A01229	Special compensation allowance		212,000	89,000	212,000
A01239	Special Allowance		4,000		4,000
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		613,000	595,000	613,000
A0124R	Adhoc Relief 2022		831,000	455,000	831,000
A0124X	Adhoc Relief Allowance 2023			1,633,000	1,499,000
A01265	Cash Handling Allowance		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>1,353,000</u>	<u>1,353,000</u>	<u>1,380,000</u>
A032	TOTAL COMMUNICATIONS		<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		54,000	54,000	54,000
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A03303	Electricity		50,000	50,000	55,000
A03304	Hot and cold weather charges		60,000	60,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>738,000</u>	<u>738,000</u>	<u>746,000</u>
A03805	Travelling Allowance		150,000	150,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		588,000	588,000	588,000
A039	TOTAL GENERAL		<u>447,000</u>	<u>447,000</u>	<u>461,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
WS7010	DIVISIONAL FOREST OFFICER WASHUK (OLD DDO WS4013)				
A03901	Stationery		62,000	62,000	68,000
A03902	Printing & Publication		10,000	10,000	11,000
A03906	Uniforms and protective clothing		70,000	70,000	77,000
A03942	Cost of Other Stores		25,000	25,000	25,000
A03970	Others		280,000	280,000	280,000
003	Others		60,000	60,000	60,000
013	Ohers-Showing Planting regeneration		220,000	220,000	220,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>452,000</u>	<u>452,000</u>	<u>498,000</u>
A130	TOTAL TRANSPORT		<u>349,000</u>	<u>349,000</u>	<u>384,000</u>
A13001	Transport		349,000	349,000	384,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A13101	Machinery & Equipment		55,000	55,000	61,000
A132	TOTAL FURNITURE AND FIXTURE		<u>48,000</u>	<u>48,000</u>	<u>53,000</u>
A13201	Furniture & Fixture		48,000	48,000	53,000
DIVISIONAL FOREST OFFICER WASHUK (OLD DDO WS4013)			14,883,000	10,421,000	16,913,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
WS7065	ASSISTANT CONSERVATOR FOREST & WILDLIFE WASHUK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,567,000</u>	<u>7,852,000</u>	<u>8,981,000</u>
A011	TOTAL PAY		33	33	<u>3,916,000</u>	<u>4,430,000</u>	<u>4,084,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>911,000</u>	<u>934,000</u>	<u>929,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>911,000</u>	<u>934,000</u>	<u>929,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>3,005,000</u>	<u>3,496,000</u>	<u>3,155,000</u>
A01151	Total Basic Pay of Other Staff		31	31	<u>3,005,000</u>	<u>3,493,000</u>	<u>3,155,000</u>
F099	Forest Ranger Wildlife	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	27	27			
A01152	Personal pay					3,000	
A012	TOTAL ALLOWANCES				<u>3,651,000</u>	<u>3,422,000</u>	<u>4,897,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,651,000</u>	<u>3,422,000</u>	<u>4,897,000</u>
A01202	House Rent Allowance				669,000	258,000	736,000
A01203	Conveyance Allowance				778,000	327,000	778,000
A01207	Washing Allowance					15,000	
A01208	Dress Allowance					44,000	
A0120Q	Fixed Daily Allowance					2,000	
A01217	Medical Allowance				423,000	240,000	423,000
A01229	Special compensation allowance				319,000	110,000	319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
WS7065	ASSISTANT CONSERVATOR FOREST & WILDLIFE WASHUK				
A0124C	Disparity Reduction Allowance		560,000	528,000	560,000
A0124R	Adhoc Relief 2022		782,000	428,000	782,000
A0124X	Adhoc Relief Allowance 2023			1,470,000	1,299,000
A01270	Other		120,000		
A03	TOTAL OPERATING EXPENSES		<u>215,000</u>	<u>215,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>120,000</u>	<u>120,000</u>	<u>131,000</u>
A03301	Gas		50,000	50,000	55,000
A03302	Water		10,000	10,000	11,000
A03303	Electricity		50,000	50,000	55,000
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A03901	Stationery		20,000	20,000	22,000
A03902	Printing & Publication		5,000	5,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment		10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
WS7065	ASSISTANT CONSERVATOR FOREST & WILDLIFE WASHUK				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture & Fixture		10,000	10,000	11,000
ASSISTANT CONSERVATOR FOREST & WILDLIFE WASHUK			7,802,000	8,087,000	9,235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
ZB7025	DEPUTY CONSERVATOR FOREST ZHOB (OLD DDO ZB4043)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,158,000</u>	<u>25,434,000</u>	<u>29,402,000</u>
A011	TOTAL PAY		49	49	<u>15,196,000</u>	<u>14,151,000</u>	<u>15,845,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,667,000</u>	<u>2,504,000</u>	<u>3,740,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,667,000</u>	<u>2,504,000</u>	<u>3,740,000</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>11,529,000</u>	<u>11,647,000</u>	<u>12,105,000</u>
A01151	Total Basic Pay of Other Staff		45	45	<u>11,529,000</u>	<u>11,647,000</u>	<u>12,105,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
F045	Forester	(BPS-07)	5	5			
F043	Forest Guard	(BPS-05)	22	22			
T042	Tractor Driver	(BPS-05)	2	2			
T064	Tubewell Operator	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
ZB7025	DEPUTY CONSERVATOR FOREST ZHOB (OLD DDO ZB4043)				
A012	TOTAL ALLOWANCES		<u>8,962,000</u>	<u>11,283,000</u>	<u>13,557,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,958,000</u>	<u>10,573,000</u>	<u>13,553,000</u>
A01202	House Rent Allowance		1,186,000	777,000	1,305,000
A01203	Conveyance Allowance		1,498,000	1,001,000	1,498,000
A01206	Local Compensatory Allowance		3,000	13,000	3,000
A01207	Washing Allowance		48,000	27,000	48,000
A01208	Dress Allowance		32,000	20,000	32,000
A0120Q	Fixed Daily Allowance		26,000	25,000	26,000
A01211	Hill Allowance		150,000	87,000	150,000
A01217	Medical Allowance		1,206,000	729,000	1,206,000
A01222	Hardship allowance		69,000	6,000	69,000
A01226	Computer allowance		7,000	7,000	7,000
A01229	Special compensation allowance		417,000	257,000	417,000
A01242	Consolidation Travelling Allowance		28,000		28,000
A0124C	Disparity Reduction Allowance		1,656,000	1,641,000	1,656,000
A0124R	Adhoc Relief 2022		2,631,000	1,327,000	2,631,000
A0124X	Adhoc Relief Allowance 2023			4,655,000	4,476,000
A01265	Cash Handling Allowance		1,000	1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,000</u>	<u>710,000</u>	<u>4,000</u>
A01274	Medical charges			706,000	
A01299	Others		4,000	4,000	4,000
A03	TOTAL OPERATING EXPENSES		<u>2,717,000</u>	<u>2,717,000</u>	<u>2,751,000</u>
A032	TOTAL COMMUNICATIONS		<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A03201	Postage and Telegraph		9,000	9,000	9,000
A03202	Telephone and trunk call		81,000	81,000	81,000
A03205	Courier and pilot service		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>177,000</u>	<u>177,000</u>	<u>190,000</u>
A03302	Water		27,000	27,000	28,000
A03303	Electricity		116,000	116,000	128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
ZB7025	DEPUTY CONSERVATOR FOREST ZHOB (OLD DDO ZB4043)				
A03304	Hot and cold weather charges		34,000	34,000	34,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,242,000</u>	<u>1,242,000</u>	<u>1,230,000</u>
A03805	Travelling Allowance		300,000	300,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		942,000	942,000	980,000
A039	TOTAL GENERAL		<u>1,207,000</u>	<u>1,207,000</u>	<u>1,240,000</u>
A03901	Stationery		165,000	165,000	182,000
A03902	Printing & Publication		40,000	40,000	44,000
A03906	Uniforms and protective clothing		118,000	118,000	130,000
A03942	Cost of Other Stores		69,000	69,000	69,000
A03970	Others		815,000	815,000	815,000
003	Others		78,000	78,000	78,000
013	Ohers-Showing Planting regeneration		500,000	500,000	500,000
014	Others-Expenditure in C/W with Protect		237,000	237,000	237,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>804,000</u>	<u>804,000</u>	<u>884,000</u>
A130	TOTAL TRANSPORT		<u>509,000</u>	<u>509,000</u>	<u>560,000</u>
A13001	Transport		509,000	509,000	560,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>242,000</u>	<u>242,000</u>	<u>266,000</u>
A13101	Machinery & Equipment		242,000	242,000	266,000
A132	TOTAL FURNITURE AND FIXTURE		<u>53,000</u>	<u>53,000</u>	<u>58,000</u>
A13201	Furniture & Fixture		53,000	53,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
ZB7025	DEPUTY CONSERVATOR FOREST ZHOB (OLD DDO ZB4043)				
DEPUTY CONSERVATOR FOREST ZHOB (OLD DDO ZB4043)			27,679,000	28,955,000	33,037,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
ZB7099	ASSISTANT CONSERVATOR FOREST & WILDLIFE ZHOB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,890,000</u>	<u>8,296,000</u>	<u>8,266,000</u>
A011	TOTAL PAY		18	18	<u>3,888,000</u>	<u>4,456,000</u>	<u>4,047,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,181,000</u>	<u>688,000</u>	<u>1,205,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,181,000</u>	<u>688,000</u>	<u>1,205,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,707,000</u>	<u>3,768,000</u>	<u>2,842,000</u>
A01151	Total Basic Pay of Other Staff		16	16	<u>2,707,000</u>	<u>3,768,000</u>	<u>2,842,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	12	12			
A012	TOTAL ALLOWANCES				<u>3,002,000</u>	<u>3,840,000</u>	<u>4,219,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,002,000</u>	<u>3,710,000</u>	<u>4,219,000</u>
A01202	House Rent Allowance				569,000	331,000	626,000
A01203	Conveyance Allowance				478,000	455,000	478,000
A01206	Local Compensatory Allowance				3,000	8,000	3,000
A01207	Washing Allowance					20,000	
A01208	Dress Allowance					16,000	
A01211	Hill Allowance					43,000	
A01217	Medical Allowance				395,000	325,000	395,000
A01222	Hardship allowance					4,000	
A01229	Special compensation allowance				97,000	112,000	97,000
A0124C	Disparity Reduction Allowance				578,000	651,000	578,000
A0124R	Adhoc Relief 2022				762,000	423,000	762,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
ZB7099	ASSISTANT CONSERVATOR FOREST & WILDLIFE ZHOB					
A0124X	Adhoc Relief Allowance 2023				1,322,000	1,280,000
A01270	Other			120,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>130,000</u>	
A01274	Medical charges				130,000	
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>215,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>120,000</u>	<u>120,000</u>	<u>131,000</u>
A03301	Gas			50,000	50,000	55,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			50,000	50,000	55,000
A03304	Hot and cold weather charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance			50,000	50,000	53,000
A039	TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A03901	Stationery			20,000	20,000	22,000
A03902	Printing & Publication			5,000	5,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
ZB7099	ASSISTANT CONSERVATOR FOREST & WILDLIFE ZHOB				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture & Fixture		10,000	10,000	11,000
ASSISTANT CONSERVATOR FOREST & WILDLIFE ZHOB			7,125,000	8,531,000	8,520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
ZB7130	CONSERVATOR OF FORESTS ZHOB DIVISION (OLD DDO SI4092)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,545,000</u>	<u>2,899,000</u>	<u>2,372,000</u>
A011	TOTAL PAY	4	4	<u>990,000</u>	<u>1,913,000</u>	<u>1,018,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>710,000</u>	<u>1,506,000</u>	<u>724,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>710,000</u>	<u>1,495,000</u>	<u>724,000</u>
C120	Conservator of Forests (BPS-19)	1	1			
A01105	Qualification Pay				11,000	
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>280,000</u>	<u>407,000</u>	<u>294,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>280,000</u>	<u>23,000</u>	<u>294,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
D143	Driver (BPS-04)	1	1			
C339	Class-IV Servant (Contingent) Class IV (Contract)	1	1			
A01156	Total Pay of contract staff				<u>384,000</u>	
A012	TOTAL ALLOWANCES			<u>555,000</u>	<u>986,000</u>	<u>1,354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>555,000</u>	<u>986,000</u>	<u>970,000</u>
A01202	House Rent Allowance			100,000	107,000	110,000
A01203	Conveyance Allowance			100,000	30,000	100,000
A01206	Local Compensatory Allowance			50,000	2,000	50,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			5,000		5,000
A0120Q	Fixed Daily Allowance			30,000		30,000
A01211	Hill Allowance			30,000	10,000	30,000
A01216	Qualification allowance				9,000	
A01217	Medical Allowance			50,000	27,000	50,000
A01222	Hardship allowance			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
ZB7130	CONSERVATOR OF FORESTS ZHOB DIVISION (OLD DDO SI4092)				
A01224	Entertainment allowance		20,000	6,000	20,000
A01226	Computer allowance		10,000		10,000
A01229	Special compensation allowance		25,000	4,000	25,000
A01242	Consolidation Travelling Allowance		10,000		10,000
A0124C	Disparity Reduction Allowance		85,000	228,000	85,000
A0124R	Adhoc Relief 2022			131,000	
A0124X	Adhoc Relief Allowance 2023			430,000	420,000
A01265	Cash Handling Allowance		10,000		10,000
A01270	Other		15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>384,000</u>
A01277	Contingent paid staff				384,000
A03	TOTAL OPERATING EXPENSES		<u>360,000</u>	<u>360,000</u>	<u>475,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03201	Postage and Telegraph		50,000	50,000	50,000
A03202	Telephone and trunk call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>105,000</u>	<u>105,000</u>	<u>114,000</u>
A03301	Gas		50,000	50,000	55,000
A03302	Water		5,000	5,000	5,000
A03303	Electricity		40,000	40,000	44,000
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>150,000</u>	<u>253,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	100,000	200,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>40,000</u>	<u>43,000</u>
A03901	Stationery		20,000	20,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
ZB7130	CONSERVATOR OF FORESTS ZHOB DIVISION (OLD DDO SI4092)				
A03902	Printing & Publication		10,000	10,000	11,000
A03970	Others		10,000	10,000	10,000
003	Others		10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13001	Transport		50,000	50,000	55,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture & Fixture		10,000	10,000	11,000
CONSERVATOR OF FORESTS ZHOB DIVISION (OLD DDO SI4092)			1,985,000	3,339,000	2,935,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
ZT7002	DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD DDO ZT4001)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>109,768,000.</u>	<u>63,711,000.</u>	<u>124,974,000.</u>
A011	TOTAL PAY		<u>136</u>	<u>136</u>	<u>34,693,000.</u>	<u>35,763,000.</u>	<u>36,336,000.</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,044,000.</u>	<u>1,598,000.</u>	<u>3,105,000.</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,044,000.</u>	<u>1,598,000.</u>	<u>3,105,000.</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		<u>130</u>	<u>130</u>	<u>31,649,000.</u>	<u>34,165,000.</u>	<u>33,231,000.</u>
A01151	Total Basic Pay of Other Staff		<u>130</u>	<u>130</u>	<u>31,649,000.</u>	<u>34,158,000.</u>	<u>33,231,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
F099	Forest Ranger Wildlife	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
D057	Deputy Ranger Forest	(BPS-09)	2	2			
F045	Forester	(BPS-07)	13	13			
F043	Forest Guard	(BPS-05)	88	88			
T042	Tractor Driver	(BPS-05)	2	2			
T064	Tubewell Operator	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
S028	Security Guard	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	5	5			
C127	Cook	(BPS-01)	1	1			
M016	Mali	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	7	7			

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
ZT7002	DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD DDO ZT4001)					
S193	Sweeper (BPS-01)	1	1			
A01152	Personal pay				7,000	
A012	TOTAL ALLOWANCES			<u>75,075,000</u>	<u>27,948,000</u>	<u>88,638,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>75,075,000</u>	<u>27,824,000</u>	<u>88,638,000</u>
A01202	House Rent Allowance			23,664,000	2,175,000	26,030,000
A01203	Conveyance Allowance			31,824,000	2,770,000	31,824,000
A01206	Local Compensatory Allowance			2,323,000	5,000	2,323,000
A01207	Washing Allowance			200,000	127,000	200,000
A01208	Dress Allowance			200,000	75,000	200,000
A0120Q	Fixed Daily Allowance			20,000	20,000	20,000
A01211	Hill Allowance			480,000	274,000	480,000
A01217	Medical Allowance			3,920,000	2,130,000	3,920,000
A01222	Hardship allowance			40,000	2,000	40,000
A01229	Special compensation allowance			1,044,000	735,000	1,044,000
A01239	Special Allowance			82,000	53,000	83,000
A01242	Consolidation Travelling Allowance			360,000		360,000
A01243	Special Travelling Allowance			665,000	49,000	665,000
A0124C	Disparity Reduction Allowance			4,045,000	4,538,000	4,045,000
A0124R	Adhoc Relief 2022			6,207,000	3,347,000	6,207,000
A0124X	Adhoc Relief Allowance 2023				11,524,000	11,196,000
A01265	Cash Handling Allowance			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>124,000</u>	
A01274	Medical charges				124,000	
A03	TOTAL OPERATING EXPENSES			<u>3,191,000</u>	<u>3,191,000</u>	<u>2,878,000</u>
A032	TOTAL COMMUNICATIONS			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03201	Postage and Telegraph			14,000	14,000	14,000
A03202	Telephone and trunk call			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
ZT7002	DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD DDO ZT4001)				
A033	TOTAL UTILITIES		<u>511,000</u>	<u>511,000</u>	<u>554,000</u>
A03301	Gas		133,000	133,000	146,000
A03302	Water		34,000	34,000	36,000
A03303	Electricity		281,000	281,000	309,000
A03304	Hot and cold weather charges		63,000	63,000	63,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,572,000</u>	<u>1,572,000</u>	<u>1,192,000</u>
A03805	Travelling Allowance		230,000	230,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,342,000	1,342,000	1,042,000
A039	TOTAL GENERAL		<u>994,000</u>	<u>994,000</u>	<u>1,018,000</u>
A03901	Stationery		145,000	145,000	160,000
A03902	Printing & Publication		51,000	51,000	56,000
A03906	Uniforms and protective clothing		40,000	40,000	44,000
A03942	Cost of Other Stores		66,000	66,000	66,000
A03970	Others		692,000	692,000	692,000
003	Others		13,000	13,000	13,000
013	Ohers-Showing Planting regeneration		500,000	500,000	500,000
014	Others-Expenditure in C/W with Protect		144,000	144,000	144,000
094	Demarcation		35,000	35,000	35,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
ZT7002	DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD DDO ZT4001)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>880,000</u>	<u>880,000</u>	<u>968,000</u>
A130	TOTAL TRANSPORT			<u>558,000</u>	<u>558,000</u>	<u>614,000</u>
A13001	Transport			558,000	558,000	614,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>253,000</u>	<u>253,000</u>	<u>278,000</u>
A13101	Machinery & Equipment			253,000	253,000	278,000
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>76,000</u>
A13201	Furniture & Fixture			69,000	69,000	76,000
DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD DDO ZT4001)				113,839,000	69,282,000	128,820,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
ZT7035	DIVISIONAL FOREST OFFICER ECOTOURISM ZIARAT (OLD DDO ZT4049)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,294,000</u>	<u>10,058,000</u>	<u>12,683,000</u>
A011	TOTAL PAY		18	18	<u>6,276,000</u>	<u>5,687,000</u>	<u>6,522,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,251,000</u>	<u>2,096,000</u>	<u>2,296,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,251,000</u>	<u>2,096,000</u>	<u>2,296,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,025,000</u>	<u>3,591,000</u>	<u>4,226,000</u>
A01151	Total Basic Pay of Other Staff		14	14	<u>4,025,000</u>	<u>3,591,000</u>	<u>4,226,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
F045	Forester	(BPS-07)	3	3			
F043	Forest Guard	(BPS-05)	6	6			
J004	Jeep Driver	(BPS-04)	1	1			
S028	Security Guard	(BPS-02)	1	1			
S193	Sweeper	(BPS-01)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>4,018,000</u>	<u>4,371,000</u>	<u>6,161,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,018,000</u>	<u>4,371,000</u>	<u>5,777,000</u>
A01202	House Rent Allowance				572,000	335,000	629,000
A01203	Conveyance Allowance				820,000	435,000	820,000
A01207	Washing Allowance				22,000	10,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
ZT7035	DIVISIONAL FOREST OFFICER ECOTOURISM ZIARAT (OLD DDO ZT4049)				
A01208	Dress Allowance		22,000	10,000	22,000
A0120Q	Fixed Daily Allowance		10,000	10,000	10,000
A01211	Hill Allowance		53,000	32,000	53,000
A01217	Medical Allowance		536,000	300,000	536,000
A0121C	Additional Pay Allowance			22,000	
A01226	Computer allowance		12,000	18,000	12,000
A01229	Special compensation allowance		113,000	98,000	113,000
A01239	Special Allowance		45,000	12,000	45,000
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		786,000	745,000	786,000
A0124R	Adhoc Relief 2022		993,000	506,000	993,000
A0124X	Adhoc Relief Allowance 2023			1,838,000	1,727,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		25,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>384,000</u>
A01277	Contingent paid staff				384,000
A03	TOTAL OPERATING EXPENSES		<u>1,189,000</u>	<u>1,189,000</u>	<u>1,274,000</u>
A032	TOTAL COMMUNICATIONS		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		59,000	59,000	59,000
A033	TOTAL UTILITIES		<u>247,000</u>	<u>247,000</u>	<u>266,000</u>
A03301	Gas		81,000	81,000	89,000
A03302	Water		34,000	34,000	36,000
A03303	Electricity		85,000	85,000	94,000
A03304	Hot and cold weather charges		47,000	47,000	47,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>470,000</u>	<u>470,000</u>	<u>527,000</u>
A03805	Travelling Allowance		140,000	140,000	147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
ZT7035	DIVISIONAL FOREST OFFICER ECOTOURISM ZIARAT (OLD DDO ZT4049)					
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			330,000	330,000	380,000
A039	TOTAL GENERAL			<u>410,000</u>	<u>410,000</u>	<u>419,000</u>
A03901	Stationery			41,000	41,000	45,000
A03902	Printing & Publication			10,000	10,000	11,000
A03906	Uniforms and protective clothing			40,000	40,000	44,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			310,000	310,000	310,000
003	Others			22,000	22,000	22,000
013	Ohers-Showing Planting regeneration			288,000	288,000	288,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>293,000</u>	<u>293,000</u>	<u>322,000</u>
A130	TOTAL TRANSPORT			<u>184,000</u>	<u>184,000</u>	<u>202,000</u>
A13001	Transport			184,000	184,000	202,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>77,000</u>	<u>77,000</u>	<u>85,000</u>
A13101	Machinery & Equipment			77,000	77,000	85,000
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
A13201	Furniture & Fixture			32,000	32,000	35,000
DIVISIONAL FOREST OFFICER ECOTOURISM ZIARAT (OLD DDO ZT4049)				11,776,000	11,540,000	14,279,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
ZT7082	ASSISTANT CONSERVATOR FOREST & WILDLIFE ZIARAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,914,000</u>	<u>24,849,000</u>	<u>28,318,000</u>
A011	TOTAL PAY		62	62	<u>13,443,000</u>	<u>13,151,000</u>	<u>14,091,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>795,000</u>	<u>370,000</u>	<u>811,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>795,000</u>	<u>370,000</u>	<u>811,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		61	61	<u>12,648,000</u>	<u>12,781,000</u>	<u>13,280,000</u>
A01151	Total Basic Pay of Other Staff		<u>61</u>	<u>61</u>	<u>12,648,000</u>	<u>12,781,000</u>	<u>13,280,000</u>
F099	Forest Ranger Wildlife	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	6	6			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	50	50			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>9,471,000</u>	<u>11,698,000</u>	<u>14,227,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,039,000</u>	<u>11,266,000</u>	<u>13,459,000</u>
A01202	House Rent Allowance				2,052,000	906,000	2,257,000
A01203	Conveyance Allowance				1,112,000	1,203,000	1,112,000
A01207	Washing Allowance					58,000	
A01208	Dress Allowance					34,000	
A01211	Hill Allowance					129,000	
A01217	Medical Allowance				915,000	968,000	915,000
A01229	Special compensation allowance				718,000	327,000	718,000
A01239	Special Allowance					4,000	
A01243	Special Travelling Allowance					35,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
ZT7082	ASSISTANT CONSERVATOR FOREST & WILDLIFE ZIARAT				
A0124C	Disparity Reduction Allowance		1,733,000	1,857,000	1,733,000
A0124R	Adhoc Relief 2022		2,389,000	1,270,000	2,389,000
A0124X	Adhoc Relief Allowance 2023			4,475,000	4,335,000
A01270	Other		120,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>432,000</u>	<u>432,000</u>	<u>768,000</u>
A01277	Contingent paid staff		432,000	432,000	768,000
A03	TOTAL OPERATING EXPENSES		<u>215,000</u>	<u>215,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>120,000</u>	<u>120,000</u>	<u>131,000</u>
A03301	Gas		50,000	50,000	55,000
A03302	Water		10,000	10,000	11,000
A03303	Electricity		50,000	50,000	55,000
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A03901	Stationery		20,000	20,000	22,000
A03902	Printing & Publication		5,000	5,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
ZT7082	ASSISTANT CONSERVATOR FOREST & WILDLIFE ZIARAT				
A13101	Machinery & Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture & Fixture		10,000	10,000	11,000
ASSISTANT CONSERVATOR FOREST & WILDLIFE ZIARAT			23,149,000	25,084,000	28,572,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
AW7099	SOIL CONSERVATION OFFICER AWARAN (OLD DDO 7096)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,560,000</u>	<u>1,139,000</u>	<u>2,053,000</u>
A011	TOTAL PAY		6	6	<u>918,000</u>	<u>401,000</u>	<u>944,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>663,000</u>	<u>380,000</u>	<u>676,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>663,000</u>	<u>380,000</u>	<u>676,000</u>
S291	Soil Conservation Officer	(BPS-17)	1	1			
S290	Soil Conservation Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>255,000</u>	<u>21,000</u>	<u>268,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>255,000</u>	<u>21,000</u>	<u>268,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
F020	Field Assistant	(BPS-06)	1	1			
F100	Field Watcher	(BPS-01)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>642,000</u>	<u>738,000</u>	<u>1,109,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>642,000</u>	<u>354,000</u>	<u>725,000</u>
A01202	House Rent Allowance				90,000	33,000	99,000
A01203	Conveyance Allowance				120,000	60,000	120,000
A01206	Local Compensatory Allowance				120,000	12,000	120,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				1,000	1,000	1,000
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				100,000	18,000	100,000
A0124C	Disparity Reduction Allowance				100,000	68,000	100,000
A0124R	Adhoc Relief 2022				55,000	34,000	55,000
A0124X	Adhoc Relief Allowance 2023					127,000	124,000
A01270	Other				50,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
AW7099 SOIL CONSERVATION OFFICER AWARAN (OLD DDO 7096)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>384,000</u>	<u>384,000</u>
A01277 Contingent paid staff				384,000	384,000
A03 TOTAL OPERATING EXPENSES			<u>247,000</u>	<u>188,000</u>	<u>257,000</u>
A032 TOTAL COMMUNICATIONS			<u>17,000</u>		<u>17,000</u>
A03201 Postage and Telegraph			2,000		2,000
A03202 Telephone and trunk call			15,000		15,000
A033 TOTAL UTILITIES			<u>37,000</u>	<u>5,000</u>	<u>40,000</u>
A03302 Water			10,000		11,000
A03303 Electricity			22,000		24,000
A03304 Hot and cold weather charges			5,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805 Travelling Allowance			50,000	50,000	53,000
A039 TOTAL GENERAL			<u>143,000</u>	<u>133,000</u>	<u>147,000</u>
A03901 Stationery			33,000	33,000	36,000
A03902 Printing & Publication			10,000		11,000
A03970 Others			100,000	100,000	100,000
003 Others			20,000	20,000	20,000
013 Others-Showing Planting regeneration			40,000	40,000	40,000
158 Soil Conservation of Works			40,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>53,000</u>	<u>58,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>36,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
AW7099	SOIL CONSERVATION OFFICER AWARAN (OLD DDO 7096)				
A13101	Machinery & Equipment		33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13201	Furniture & Fixture		20,000	20,000	22,000
SOIL CONSERVATION OFFICER AWARAN (OLD DDO 7096)			1,860,000	1,380,000	2,368,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
CG7149	SOIL CONSERVATION OFFICER CHAGAI (OLD DDO CG7080)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,386,000</u>	<u>1,742,000</u>	<u>1,997,000</u>
A011	TOTAL PAY		6	6	<u>918,000</u>	<u>771,000</u>	<u>944,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>663,000</u>	<u>702,000</u>	<u>676,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>663,000</u>	<u>702,000</u>	<u>676,000</u>
S291	Soil Conservation Officer	(BPS-17)	1	1			
S290	Soil Conservation Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>255,000</u>	<u>69,000</u>	<u>268,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>255,000</u>	<u>69,000</u>	<u>268,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
F020	Field Assistant	(BPS-06)	1	1			
F100	Field Watcher	(BPS-01)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>468,000</u>	<u>971,000</u>	<u>1,053,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>468,000</u>	<u>671,000</u>	<u>669,000</u>
A01202	House Rent Allowance				90,000	38,000	99,000
A01203	Conveyance Allowance				120,000	97,000	120,000
A01206	Local Compensatory Allowance					12,000	12,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				1,000	1,000	1,000
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				20,000	33,000	20,000
A01229	Special compensation allowance				11,000	9,000	11,000
A01239	Special Allowance					53,000	
A0124C	Disparity Reduction Allowance				100,000	135,000	100,000
A0124R	Adhoc Relief 2022				70,000	60,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
CG7149	SOIL CONSERVATION OFFICER CHAGAI (OLD DDO CG7080)				
A0124X	Adhoc Relief Allowance 2023			232,000	230,000
A01270	Other		50,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>	<u>384,000</u>
A01277	Contingent paid staff			300,000	384,000
A03	TOTAL OPERATING EXPENSES			<u>247,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>
A03201	Postage and Telegraph		2,000		2,000
A03202	Telephone and trunk call		15,000		15,000
A033	TOTAL UTILITIES			<u>37,000</u>	<u>5,000</u>
A03302	Water		10,000		11,000
A03303	Electricity		22,000		24,000
A03304	Hot and cold weather charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>133,000</u>
A03901	Stationery		33,000	33,000	36,000
A03902	Printing & Publication		10,000		11,000
A03970	Others		100,000	100,000	100,000
003	Others		20,000	20,000	20,000
013	Others-Showing Planting regeneration		40,000	40,000	40,000
158	Soil Conservation of Works		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>58,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
CG7149	SOIL CONSERVATION OFFICER CHAGAI (OLD DDO CG7080)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13201	Furniture & Fixture		20,000	20,000	22,000
	SOIL CONSERVATION OFFICER CHAGAI (OLD DDO CG7080)		1,686,000	1,983,000	2,312,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KN7149	SOIL CONSERVATION OFFICER KHARAN (OLD DDO KN7080)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,458,000</u>	<u>2,265,000</u>	<u>3,211,000</u>
A011	TOTAL PAY		6	6	<u>918,000</u>	<u>1,045,000</u>	<u>944,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>663,000</u>	<u>1,017,000</u>	<u>676,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>663,000</u>	<u>1,017,000</u>	<u>676,000</u>
S290	Soil Conservation Assistant	(BPS-17)	1	1			
S291	Soil Conservation Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>255,000</u>	<u>28,000</u>	<u>268,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>255,000</u>	<u>28,000</u>	<u>268,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
F020	Field Assistant	(BPS-06)	1	1			
F100	Field Watcher	(BPS-01)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>1,540,000</u>	<u>1,220,000</u>	<u>2,267,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,540,000</u>	<u>920,000</u>	<u>1,883,000</u>
A01202	House Rent Allowance				710,000	97,000	781,000
A01203	Conveyance Allowance				280,000	124,000	280,000
A01206	Local Compensatory Allowance				240,000	31,000	240,000
A01207	Washing Allowance				100,000	10,000	100,000
A01208	Dress Allowance				100,000	10,000	100,000
A01211	Hill Allowance				50,000		50,000
A01217	Medical Allowance				5,000	41,000	5,000
A0124C	Disparity Reduction Allowance				10,000	200,000	10,000
A0124R	Adhoc Relief 2022				20,000	93,000	20,000
A0124X	Adhoc Relief Allowance 2023					314,000	297,000
A01270	Other				25,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KN7149	SOIL CONSERVATION OFFICER KHARAN (OLD DDO KN7080)				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>	<u>384,000</u>
A01277	Contingent paid staff			300,000	384,000
A03	TOTAL OPERATING EXPENSES		<u>318,000</u>	<u>213,000</u>	<u>328,000</u>
A032	TOTAL COMMUNICATIONS		<u>95,000</u>		<u>95,000</u>
A03201	Postage and Telegraph		10,000		10,000
A03202	Telephone and trunk call		85,000		85,000
A033	TOTAL UTILITIES		<u>30,000</u>	<u>20,000</u>	<u>33,000</u>
A03302	Water		10,000		11,000
A03303	Electricity		15,000	15,000	17,000
A03304	Hot and cold weather charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A039	TOTAL GENERAL		<u>143,000</u>	<u>143,000</u>	<u>147,000</u>
A03901	Stationery		33,000	33,000	36,000
A03902	Printing & Publication		10,000	10,000	11,000
A03970	Others		100,000	100,000	100,000
003	Others		20,000	20,000	20,000
013	Others-Showing Planting regeneration		40,000	40,000	40,000
158	Soil Conservation of Works		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>53,000</u>	<u>58,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KN7149	SOIL CONSERVATION OFFICER KHARAN (OLD DDO KN7080)				
A13101	Machinery & Equipment		33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13201	Furniture & Fixture		20,000	20,000	22,000
SOIL CONSERVATION OFFICER KHARAN (OLD DDO KN7080)			2,829,000	2,531,000	3,597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
LI7178	SOIL CONSERVATION OFFICER LORALAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,979,000</u>	<u>2,415,000</u>	<u>3,455,000</u>
A011	TOTAL PAY		6	6	<u>1,943,000</u>	<u>1,268,000</u>	<u>1,752,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,202,000</u>	<u>986,000</u>	<u>1,226,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,202,000</u>	<u>986,000</u>	<u>1,226,000</u>
S291	Soil Conservation Officer	(BPS-17)	1	1			
S290	Soil Conservation Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>741,000</u>	<u>282,000</u>	<u>526,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>501,000</u>	<u>42,000</u>	<u>526,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
F020	Field Assistant	(BPS-06)	1	1			
F100	Field Watcher	(BPS-01)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	1	1			
A01156	Total Pay of contract staff				<u>240,000</u>	<u>240,000</u>	
A012	TOTAL ALLOWANCES				<u>1,036,000</u>	<u>1,147,000</u>	<u>1,703,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,036,000</u>	<u>847,000</u>	<u>1,319,000</u>
A01202	House Rent Allowance				90,000	86,000	99,000
A01203	Conveyance Allowance				122,000	120,000	122,000
A01206	Local Compensatory Allowance				120,000		120,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				1,000	1,000	1,000
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				280,000	40,000	280,000
A01229	Special compensation allowance					31,000	30,000
A0124C	Disparity Reduction Allowance				193,000	177,000	193,000
A0124R	Adhoc Relief 2022				174,000	89,000	174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
LI7178	SOIL CONSERVATION OFFICER LORALAI					
A0124X	Adhoc Relief Allowance 2023				302,000	294,000
A01270	Other			50,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>300,000</u>	<u>384,000</u>
A01277	Contingent paid staff				300,000	384,000
A03	TOTAL OPERATING EXPENSES			<u>247,000</u>	<u>198,000</u>	<u>257,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>		<u>17,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and trunk call			15,000		15,000
A033	TOTAL UTILITIES			<u>37,000</u>	<u>15,000</u>	<u>40,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			22,000		24,000
A03304	Hot and cold weather charges			5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance			50,000	50,000	53,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>133,000</u>	<u>147,000</u>
A03901	Stationery			33,000	33,000	36,000
A03902	Printing & Publication			10,000		11,000
A03970	Others			100,000	100,000	100,000
003	Others			20,000	20,000	20,000
013	Others-Showing Planting regeneration			40,000	40,000	40,000
158	Soil Conservation of Works			40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>53,000</u>	<u>58,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
LI7178	SOIL CONSERVATION OFFICER LORALAI				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13201	Furniture & Fixture		20,000	20,000	22,000
SOIL CONSERVATION OFFICER LORALAI			3,279,000	2,666,000	3,770,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
PJ7167	SOIL CONSERVATION OFFICER PANJGUR (OLD DDO PJ7138)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,583,000</u>	<u>1,055,000</u>	<u>2,076,000</u>
A011	TOTAL PAY		6	6	<u>918,000</u>	<u>401,000</u>	<u>944,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>663,000</u>	<u>380,000</u>	<u>676,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>663,000</u>	<u>380,000</u>	<u>676,000</u>
S291	Soil Conservation Officer	(BPS-17)	1	1			
S290	Soil Conservation Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>255,000</u>	<u>21,000</u>	<u>268,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>255,000</u>	<u>21,000</u>	<u>268,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
F020	Field Assistant	(BPS-06)	1	1			
F100	Field Watcher	(BPS-01)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>665,000</u>	<u>654,000</u>	<u>1,132,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>665,000</u>	<u>354,000</u>	<u>748,000</u>
A01202	House Rent Allowance				90,000	33,000	99,000
A01203	Conveyance Allowance				120,000	60,000	120,000
A01206	Local Compensatory Allowance				120,000		120,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				1,000	1,000	1,000
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				100,000	18,000	100,000
A01229	Special compensation allowance				12,000	12,000	12,000
A0124C	Disparity Reduction Allowance				100,000	68,000	100,000
A0124R	Adhoc Relief 2022				66,000	34,000	66,000
A0124X	Adhoc Relief Allowance 2023					127,000	124,000

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
PJ7167	SOIL CONSERVATION OFFICER PANJGUR (OLD DDO PJ7138)					
A01270	Other			50,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>300,000</u>	<u>384,000</u>
A01277	Contingent paid staff				300,000	384,000
A03	TOTAL OPERATING EXPENSES			<u>247,000</u>	<u>205,000</u>	<u>257,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>		<u>17,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and trunk call			15,000		15,000
A033	TOTAL UTILITIES			<u>37,000</u>	<u>12,000</u>	<u>40,000</u>
A03302	Water			10,000		11,000
A03303	Electricity			22,000	7,000	24,000
A03304	Hot and cold weather charges			5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance			50,000	50,000	53,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>143,000</u>	<u>147,000</u>
A03901	Stationery			33,000	33,000	36,000
A03902	Printing & Publication			10,000	10,000	11,000
A03970	Others			100,000	100,000	100,000
003	Others			20,000	20,000	20,000
013	Others-Showing Planting regeneration			40,000	40,000	40,000
158	Soil Conservation of Works			40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>53,000</u>	<u>58,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
PJ7167	SOIL CONSERVATION OFFICER PANJGUR (OLD DDO PJ7138)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13201	Furniture & Fixture		20,000	20,000	22,000
	SOIL CONSERVATION OFFICER PANJGUR (OLD DDO PJ7138)		1,883,000	1,313,000	2,391,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
TB7280	SOIL CONSERVATION OFFICER KECH (OLD DDO TB7261)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,759,000</u>	<u>2,537,000</u>	<u>3,270,000</u>
A011	TOTAL PAY		6	6	<u>1,943,000</u>	<u>1,304,000</u>	<u>1,752,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,202,000</u>	<u>1,022,000</u>	<u>1,226,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,202,000</u>	<u>1,022,000</u>	<u>1,226,000</u>
S291	Soil Conservation Officer	(BPS-17)	1	1			
S290	Soil Conservation Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>741,000</u>	<u>282,000</u>	<u>526,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>501,000</u>	<u>42,000</u>	<u>526,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
F020	Field Assistant	(BPS-06)	1	1			
F100	Field Watcher	(BPS-01)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	1	1			
A01156	Total Pay of contract staff				<u>240,000</u>	<u>240,000</u>	
A012	TOTAL ALLOWANCES				<u>816,000</u>	<u>1,233,000</u>	<u>1,518,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>816,000</u>	<u>933,000</u>	<u>1,134,000</u>
A01202	House Rent Allowance				90,000	89,000	99,000
A01203	Conveyance Allowance				120,000	124,000	120,000
A01206	Local Compensatory Allowance				120,000	6,000	120,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				1,000		1,000
A01211	Hill Allowance				5,000	5,000	5,000
A01217	Medical Allowance				100,000	41,000	100,000
A01229	Special compensation allowance					31,000	
A0124C	Disparity Reduction Allowance				173,000	179,000	173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
TB7280	SOIL CONSERVATION OFFICER KECH (OLD DDO TB7261)				
A0124R	Adhoc Relief 2022		156,000	90,000	156,000
A0124X	Adhoc Relief Allowance 2023			307,000	300,000
A01270	Other		50,000	60,000	59,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>	<u>384,000</u>
A01277	Contingent paid staff			300,000	384,000
A03	TOTAL OPERATING EXPENSES		<u>247,000</u>	<u>198,000</u>	<u>257,000</u>
A032	TOTAL COMMUNICATIONS		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03201	Postage and Telegraph		2,000		2,000
A03202	Telephone and trunk call		15,000		15,000
A033	TOTAL UTILITIES		<u>37,000</u>	<u>5,000</u>	<u>40,000</u>
A03302	Water		10,000		11,000
A03303	Electricity		22,000		24,000
A03304	Hot and cold weather charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A039	TOTAL GENERAL		<u>143,000</u>	<u>143,000</u>	<u>147,000</u>
A03901	Stationery		33,000	33,000	36,000
A03902	Printing & Publication		10,000	10,000	11,000
A03970	Others		100,000	100,000	100,000
003	Others		20,000	20,000	20,000
013	Ohers-Showing Planting regeneration		40,000	40,000	40,000
158	Soil Conservation of Works		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>53,000</u>	<u>58,000</u>

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
TB7280	SOIL CONSERVATION OFFICER KECH (OLD DDO TB7261)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13201	Furniture & Fixture		20,000	20,000	22,000
	SOIL CONSERVATION OFFICER KECH (OLD DDO TB7261)		3,059,000	2,788,000	3,585,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
UL7175	SOIL CONSERVATION OFFICER LASBELLA (OLD DDO UL7139)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,841,000</u>	<u>2,474,000</u>	<u>3,292,000</u>
A011	TOTAL PAY		6	6	<u>1,431,000</u>	<u>1,289,000</u>	<u>1,223,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>936,000</u>	<u>1,028,000</u>	<u>955,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>936,000</u>	<u>1,028,000</u>	<u>955,000</u>
S291	Soil Conservation Officer	(BPS-17)	1	1			
S290	Soil Conservation Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>495,000</u>	<u>261,000</u>	<u>268,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>255,000</u>	<u>21,000</u>	<u>268,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
F020	Field Assistant	(BPS-06)	1	1			
F100	Field Watcher	(BPS-01)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	1	1			
A01156	Total Pay of contract staff				<u>240,000</u>	<u>240,000</u>	
A012	TOTAL ALLOWANCES				<u>1,410,000</u>	<u>1,185,000</u>	<u>2,069,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,410,000</u>	<u>885,000</u>	<u>1,685,000</u>
A01202	House Rent Allowance				240,000	89,000	264,000
A01203	Conveyance Allowance				240,000	124,000	240,000
A01206	Local Compensatory Allowance				120,000	31,000	120,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				100,000		100,000
A01211	Hill Allowance				5,000	5,000	5,000
A01217	Medical Allowance				280,000	42,000	280,000
A01239	Special Allowance					1,000	
A0124C	Disparity Reduction Allowance				200,000	181,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
UL7175	SOIL CONSERVATION OFFICER LASBELLA (OLD DDO UL7139)				
A0124R	Adhoc Relief 2022		174,000	89,000	174,000
A0124X	Adhoc Relief Allowance 2023			302,000	294,000
A01270	Other		50,000	20,000	7,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>	<u>384,000</u>
A01277	Contingent paid staff			300,000	384,000
A03	TOTAL OPERATING EXPENSES		<u>247,000</u>	<u>208,000</u>	<u>257,000</u>
A032	TOTAL COMMUNICATIONS		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03201	Postage and Telegraph		2,000		2,000
A03202	Telephone and trunk call		15,000		15,000
A033	TOTAL UTILITIES		<u>37,000</u>	<u>15,000</u>	<u>40,000</u>
A03302	Water		10,000	10,000	11,000
A03303	Electricity		22,000		24,000
A03304	Hot and cold weather charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A039	TOTAL GENERAL		<u>143,000</u>	<u>143,000</u>	<u>147,000</u>
A03901	Stationery		33,000	33,000	36,000
A03902	Printing & Publication		10,000	10,000	11,000
A03970	Others		100,000	100,000	100,000
003	Others		20,000	20,000	20,000
013	Ohers-Showing Planting regeneration		40,000	40,000	40,000
158	Soil Conservation of Works		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>53,000</u>	<u>58,000</u>

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
UL7175	SOIL CONSERVATION OFFICER LASBELLA (OLD DDO UL7139)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13201	Furniture & Fixture		20,000	20,000	22,000
SOIL CONSERVATION OFFICER LASBELLA (OLD DDO UL7139)			3,141,000	2,735,000	3,607,000