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BC21028 (28)  
LIVE STOCK & DAIRY DEVELOPMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>DB7019</b>	<b>DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)</b>		<u>4,862,000</u>	<u>4,862,000</u>
(004-2024)	Creation of new posts for Veterinary Hospital killi sarmor tehsil pehllawagh district derabugti		1,240,000	1,240,000
(003-2024)	Creation of new posts for Veterinary Hospistal Abdul Samad Nihalzai Tehsil Pehllawagh Dera bugti		900,000	900,000
(002-2024)	Creation of new posts for Veterinary Hospital Baikarr Tehsil Pehllawagh District Derabugti		1,460,000	1,460,000
(001-2024)	Creation of new posts for Artificial Inseminator Center Tehsil Pehllawagh District Derabugti		1,262,000	1,262,000
<b>KI7024</b>	<b>DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)</b>	<u>10,000,000</u>		<u>10,000,000</u>
(001-2024)	Provision of funds for Civil Veterinary Hospatal Bhag District KACHHI	10,000,000		10,000,000
<b>KN7022</b>	<b>DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)</b>		<u>1,310,000</u>	<u>1,310,000</u>
(002-2024)	Creation of new posts for CVH Killi Pitkin Kharan		640,000	640,000
(001-2024)	Creation of new posts for District Livestock Officer Kharan		670,000	670,000
<b>KN7034</b>	<b>GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)</b>		<u>920,000</u>	<u>920,000</u>
(001-2024)	Creation of new posts for Govt Poultry Farm Kharan		920,000	920,000

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BC21028 (28)  
LIVE STOCK & DAIRY DEVELOPMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KN7035</b>	<b>GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)</b>		<u>1,360,000</u>	<u>1,360,000</u>
(001-2024)	Creation of new posts for Govt Dairy Farm Kharan		1,360,000	1,360,000
<b>KN7102</b>	<b>DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN</b>		<u>1,640,000</u>	<u>1,640,000</u>
(001-2024)	Creation of new posts for Divissional Director Rakhshan		1,000,000	1,000,000
(002-2024)	Creation of new posts for Installation of Hatchery Divisional Headquarter at Kharan		640,000	640,000
<b>KR7066</b>	<b>DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)</b>		<u>1,000,000</u>	<u>1,000,000</u>
(001-2024)	Creation of new posts for Divissional Director Kalat at Khuzdar		1,000,000	1,000,000
<b>LI7082</b>	<b>DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)</b>		<u>1,000,000</u>	<u>1,000,000</u>
(001-2024)	Creation of new posts for Divissional Director Zhob at Loralai		1,000,000	1,000,000
<b>NB7059</b>	<b>DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)</b>		<u>2,100,000</u>	<u>2,100,000</u>
(001-2024)	Creation of new posts for Divissional Director Naseerabad		2,100,000	2,100,000
<b>QA7154</b>	<b>LIVESTOCK DEPARTMENT ADMN SECRETARIAT</b>	<u>3,000,000</u>		<u>3,000,000</u>
(001-2024)	Provision of funds for Livestock Department Admn: Secretariat	3,000,000		3,000,000

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BC21028 (28)  
LIVE STOCK & DAIRY DEVELOPMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>QA7166</b>	<b>DIRECTOR GENERAL ANIMALS HEALTH &amp; EXTENSION SERVICES QUETTA (OLD DDO QA4355)</b>	<u>80,000,000</u>		<u>80,000,000</u>
(001-2024)	Provision of funds for DG Animals Health Livestock and Dairy Development Quetta	80,000,000		80,000,000
<b>QA7167</b>	<b>DIRECTOR GENERAL FARMS &amp; FEED RESOURCES QUETTA (OLD DDO QA4356)</b>	<u>25,000,000</u>		<u>25,000,000</u>
(001-2024)	Provision of funds for DG Farms and Feed Resouces Livestock and Dairy Development Quetta	25,000,000		25,000,000
<b>QA7168</b>	<b>DIRECTOR GENERAL RESEARCH &amp; SUPPLIES QUETTA (OLD DDO QA4357)</b>	<u>42,000,000</u>		<u>42,000,000</u>
(001-2024)	Provision of funds for DG Research and Supplies Livestock Dairy Development Quetta	42,000,000		42,000,000
<b>QA7433</b>	<b>DIVISIONAL DIRECTOR ANIMAL HEALTH QUETTA QUETTA (OLD DDO QA5277)</b>		<u>3,100,000</u>	<u>3,100,000</u>
(001-2024)	Creation of new posts for Divissional Director Quetta		3,100,000	3,100,000
<b>SI7071</b>	<b>DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)</b>		<u>1,000,000</u>	<u>1,000,000</u>
(001-2024)	Creation of new posts for Divissional Director Sibi		1,000,000	1,000,000
<b>SP7011</b>	<b>DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)</b>		<u>905,000</u>	<u>905,000</u>
(001-2024)	Creation of new posts for Goth Imam Din Khiazai Tehsil Hair Din District Sohbatpur		905,000	905,000
<b>TB7093</b>	<b>DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)</b>		<u>1,000,000</u>	<u>1,000,000</u>

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**BC21028 (28)**  
**LIVE STOCK & DAIRY DEVELOPMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Creation of new posts for Divissional Director Mekran at Turbat		1,000,000	1,000,000
<b>ZT7018</b>	<b>DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)</b>		<u><b>790,000</b></u>	<u><b>790,000</b></u>
(001-2024)	Creation of new posts for newly Established Livestock Farm at Allah dad District Ziarat		500,000	500,000
(002-2024)	Creation of new posts for District Livestock Officer Ziarat		290,000	290,000
<b>Total Schemes: 18 Total SNEs:24 GRAND TOTAL:</b>		<b>160,000,000</b>	<b>20,987,000</b>	<b>180,987,000</b>

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**LIVE STOCK & DAIRY DEVELOPMENT**

<b>Charged:</b>	
<b>Voted:</b>	<b>180,987,000</b>
<b>Grand Total:</b>	<b>180,987,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

	<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

042106	ANIMAL HUSBANDRY (Voted)	160,000,000	20,987,000	180,987,000
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**Total**

**160,000,000**

**20,987,000**

**180,987,000**

**6**  
**LIVE STOCK & DAIRY DEVELOPMENT**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>20,987,000</b></u>	<u><b>20,987,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>14,437,000</b></u>	<u><b>14,437,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>7,000,000</b></u>	<u><b>7,000,000</b></u>
A01101	Basic Pay Of Officer		7,000,000	7,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>7,437,000</b></u>	<u><b>7,437,000</b></u>
A01151	Basic Pay of Other Staff		7,437,000	7,437,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>6,550,000</b></u>	<u><b>6,550,000</b></u>
A01270	Other		6,550,000	6,550,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<u><b>67,000,000</b></u>		<u><b>67,000,000</b></u>
<b>A039</b>	<b>TOTAL GENERAL</b>	<u><b>67,000,000</b></u>		<u><b>67,000,000</b></u>
A03927	Purchase of drug and medicines	60,000,000		60,000,000
A03970	Others	7,000,000		7,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>90,000,000</b></u>		<u><b>90,000,000</b></u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>20,000,000</b></u>		<u><b>20,000,000</b></u>
A09501	Transport	20,000,000		20,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>54,000,000</b></u>		<u><b>54,000,000</b></u>
A09601	Plant and Machinery	54,000,000		54,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>16,000,000</b></u>		<u><b>16,000,000</b></u>
A09701	Furniture and Fixtures	16,000,000		16,000,000

**LIVE STOCK & DAIRY DEVELOPMENT**

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A13	TOTAL REPAIRS AND MAINTENANCE	<u>3,000,000</u>		<u>3,000,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE	<u>3,000,000</u>		<u>3,000,000</u>
A13301	Office Buildings	3,000,000		3,000,000
<b>NET TOTAL</b>		<b>160,000,000</b>	<b>20,987,000</b>	<b>180,987,000</b>

**8**  
**LIVE STOCK & DAIRY DEVELOPMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	20	4,032,000
04	4	850,000
06	6	2,155,000
11	1	400,000
17	10	7,000,000
<b>TOTAL:</b>	<b>41</b>	<b>14,437,000</b>

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## LIVE STOCK &amp; DAIRY DEVELOPMENT

## 042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
DB7019 DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)				
(004-2024) Creation of new posts for Veterinary Hospital killi sarmor tehsil pehllawagh district derabugti				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,240,000</u>	<u>1,240,000</u>
A011 TOTAL PAY	<u>3</u>		<u>840,000</u>	<u>840,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>840,000</u>	<u>840,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>840,000</u>	<u>840,000</u>
S150 Stock Assistant (BPS-06)	1		400,000	400,000
A185 Attendant (BPS-01)	1		220,000	220,000
C064 Chowkidar (BPS-01)	1		220,000	220,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000
Creation of new posts for Veterinary Hospital killi sarmor tehsil pehllawagh district derabugti			<b>1,240,000</b>	<b>1,240,000</b>

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**LIVE STOCK & DAIRY DEVELOPMENT**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>DB7019 DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)</b>				
<b>(003-2024) Creation of new posts for Veterinary Hospistal Abdul Samad Nihalzai Tehsil Pehllawagh Dera bugti</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>2</u></b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
S150 Stock Assistant (BPS-06)	1		400,000	400,000
A185 Attendant (BPS-01)	1		200,000	200,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A01270 Other</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
010 Other Regular Allowances			300,000	300,000
<b>Creation of new posts for Veterinary Hospistal Abdul Samad Nihalzai Tehsil Pehllawagh Dera bugti</b>			<b>900,000</b>	<b>900,000</b>

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**LIVE STOCK & DAIRY DEVELOPMENT**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>DB7019 DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)</b>				
<b>(002-2024) Creation of new posts for Veterinary Hospital Baikarr Tehsil Pehllawagh District Derabugti</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,460,000</u></b>	<b><u>1,460,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>		<b><u>1,060,000</u></b>	<b><u>1,060,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>1,060,000</u></b>	<b><u>1,060,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>4</u></b>		<b><u>1,060,000</u></b>	<b><u>1,060,000</u></b>
S150 Stock Assistant (BPS-06)	1		400,000	400,000
S193 Sweeper (BPS-01)	1		220,000	220,000
C064 Chowkidar (BPS-01)	1		220,000	220,000
A185 Attendant (BPS-01)	1		220,000	220,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A01270 Other</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>
010 Other Regular Allowances			400,000	400,000
<b>Creation of new posts for Veterinary Hospital Baikarr Tehsil Pehllawagh District Derabugti</b>			<b><u>1,460,000</u></b>	<b><u>1,460,000</u></b>

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>DB7019 DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)</b>				
<b>(001-2024) Creation of new posts for Artificial Inseminator Center Tehsil Pehllawagh District Derabugti</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,262,000</u></b>	<b><u>1,262,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>		<b><u>862,000</u></b>	<b><u>862,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>862,000</u></b>	<b><u>862,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>4</u></b>		<b><u>862,000</u></b>	<b><u>862,000</u></b>
S150 Stock Assistant (BPS-06)	1		400,000	400,000
S193 Sweeper (BPS-01)	1		220,000	220,000
C064 Chowkidar (BPS-01)	1		220,000	220,000
A185 Attendant (BPS-01)	1		22,000	22,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A01270 Other</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>
010 Other Regular Allowances			400,000	400,000
<b>Creation of new posts for Artificial Inseminator Center Tehsil Pehllawagh District Derabugti</b>			<b><u>1,262,000</u></b>	<b><u>1,262,000</u></b>
<b>DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)</b>			<b><u>4,862,000</u></b>	<b><u>4,862,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4862000 /-(Recurring) will be required for the purpose during 2024-2025

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**LIVE STOCK & DAIRY DEVELOPMENT**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>KI7024 DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)</b>				
<b>(001-2024) Provision of funds for Civil Veterinary Hospital Bhag District KACHHI</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>7,000,000</u></b>		<b><u>7,000,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>5,000,000</u></b>		<b><u>5,000,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>5,000,000</u></b>		<b><u>5,000,000</u></b>
298 Purchase of Solar System for Civil Veterinary Hospital Bhag		3,000,000		3,000,000
299 Purchase of Plant and MAchinery for Civil Veterinary Hospital Bhag		2,000,000		2,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
<b>A09701 Furniture and Fixtures</b>		<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
053 Purchase of F&F for Civil Veterinary Hospital Bhag		2,000,000		2,000,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>3,000,000</u></b>		<b><u>3,000,000</u></b>
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>3,000,000</u></b>		<b><u>3,000,000</u></b>
<b>A13301 Office Buildings</b>		<b><u>3,000,000</u></b>		<b><u>3,000,000</u></b>
253 Repair of Building of Civil Veterinary Hospital Bahg (one time)		3,000,000		3,000,000

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**LIVE STOCK & DAIRY DEVELOPMENT**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
KI7024 DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)				
(001-2024) Provision of funds for Civil Veterinary Hospatal Bhag District KACHHI				
Provision of funds for Civil Veterinary Hospatal Bhag District KACHHI		<b>10,000,000</b>		<b>10,000,000</b>
DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)		<b>10,000,000</b>		<b>10,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
KN7022 DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)				
(002-2024) Creation of new posts for CVH Killi Pitkin Kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>640,000</u>	<u>640,000</u>
A011 TOTAL PAY	<u>2</u>		<u>440,000</u>	<u>440,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>440,000</u>	<u>440,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>440,000</u>	<u>440,000</u>
N003 Naib Qasid (BPS-01)	1		220,000	220,000
A185 Attendant (BPS-01)	1		220,000	220,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
Creation of new posts for CVH Killi Pitkin Kharan			<b>640,000</b>	<b>640,000</b>

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**LIVE STOCK & DAIRY DEVELOPMENT**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>KN7022 DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)</b>				
<b>(001-2024) Creation of new posts for District Livestock Officer Kharan</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>670,000</u></b>	<b><u>670,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>		<b><u>470,000</u></b>	<b><u>470,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>		<b><u>470,000</u></b>	<b><u>470,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>2</u></b>		<b><u>470,000</u></b>	<b><u>470,000</u></b>
D143 Driver (BPS-04)	1		220,000	220,000
C127 Cook (BPS-01)	1		250,000	250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A01270 Other</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>
010 Other Regular Allowances			200,000	200,000
<b>Creation of new posts for District Livestock Officer Kharan</b>			<b>670,000</b>	<b>670,000</b>
<b>DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)</b>			<b>1,310,000</b>	<b>1,310,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1310000 /-(Recurring) will be required for the purpose during 2024-2025



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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
KN7034 GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)				
(001-2024) Creation of new posts for Govt Poultry Farm Kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>920,000</u>	<u>920,000</u>
A011 TOTAL PAY	<u>2</u>		<u>620,000</u>	<u>620,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>620,000</u>	<u>620,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>620,000</u>	<u>620,000</u>
J014 Junior Clerk (BPS-11)	1		400,000	400,000
D143 Driver (BPS-04)	1		220,000	220,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
<b>Creation of new posts for Govt Poultry Farm Kharan</b>			<b>920,000</b>	<b>920,000</b>
<b>GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)</b>			<b>920,000</b>	<b>920,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 920000 /-(Recurring) will be required for the purpose during 2024-2025

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**LIVE STOCK & DAIRY DEVELOPMENT**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
KN7035 GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)				
(001-2024) Creation of new posts for Govt Dairy Farm Kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,360,000</u>	<u>1,360,000</u>
A011 TOTAL PAY	<u>4</u>		<u>960,000</u>	<u>960,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>960,000</u>	<u>960,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>960,000</u>	<u>960,000</u>
S150 Stock Assistant (BPS-06)	1		300,000	300,000
D143 Driver (BPS-04)	1		220,000	220,000
A185 Attendant (BPS-01)	1		220,000	220,000
C064 Chowkidar (BPS-01)	1		220,000	220,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000
<b>Creation of new posts for Govt Dairy Farm Kharan</b>			<b>1,360,000</b>	<b>1,360,000</b>
<b>GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)</b>			<b>1,360,000</b>	<b>1,360,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1360000 /-(Recurring) will be required for the purpose during 2024-2025

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**LIVE STOCK & DAIRY DEVELOPMENT**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>KN7102 DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN</b>				
<b>(001-2024) Creation of new posts for Divissional Director Rakhshan</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>700,000</u></b>	<b><u>700,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>700,000</u></b>	<b><u>700,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>1</u></b>		<b><u>700,000</u></b>	<b><u>700,000</u></b>
V029 Veterinary Officer (BPS-17)	1		700,000	700,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A01270 Other</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
010 Other Regular Allowances			300,000	300,000
<b>Creation of new posts for Divissional Director Rakhshan</b>			<b>1,000,000</b>	<b>1,000,000</b>

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**LIVE STOCK & DAIRY DEVELOPMENT**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>KN7102 DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN</b>				
<b>(002-2024) Creation of new posts for Installation of Hatchery Divisional Headquarter at Kharan</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>640,000</u></b>	<b><u>640,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>		<b><u>440,000</u></b>	<b><u>440,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>		<b><u>440,000</u></b>	<b><u>440,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>2</u></b>		<b><u>440,000</u></b>	<b><u>440,000</u></b>
C064 Chowkidar (BPS-01)	1		220,000	220,000
A185 Attendant (BPS-01)	1		220,000	220,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A01270 Other</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>
010 Other Regular Allowances			200,000	200,000
<b>Creation of new posts for Installation of Hatchery Divisional Headquarter at Kharan</b>			<b>640,000</b>	<b>640,000</b>
<b>DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN</b>			<b>1,640,000</b>	<b>1,640,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1640000 /-(Recurring) will be required for the purpose during 2024-2025

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
KR7066 DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)				
(001-2024) Creation of new posts for Divissional Director Kalat at Khuzdar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>700,000</u>	<u>700,000</u>
V029 Veterinary Officer (BPS-17)	1		700,000	700,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of new posts for Divissional Director Kalat at Khuzdar			<b>1,000,000</b>	<b>1,000,000</b>
DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)			<b>1,000,000</b>	<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2024-2025

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## 042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
LI7082 DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)				
(001-2024) Creation of new posts for Divissional Director Zhob at Loralai				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>700,000</u>	<u>700,000</u>
V029 Veterinary Officer (BPS-17)	1		700,000	700,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of new posts for Divissional Director Zhob at Loralai			<b>1,000,000</b>	<b>1,000,000</b>
DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)			<b>1,000,000</b>	<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2024-2025

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## 042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
NB7059 DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)				
(001-2024) Creation of new posts for Divissional Director Naseerabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,100,000</u>	<u>2,100,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,400,000</u>	<u>1,400,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,400,000</u>	<u>1,400,000</u>
V029 Veterinary Officer (BPS-17)	2		1,400,000	1,400,000
A012 TOTAL ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A012-1 REGULAR ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A01270 Other			<u>700,000</u>	<u>700,000</u>
010 Other Regular Allowances			700,000	700,000
Creation of new posts for Divissional Director Naseerabad			<b>2,100,000</b>	<b>2,100,000</b>
DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)			<b>2,100,000</b>	<b>2,100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2100000 /-(Recurring) will be required for the purpose during 2024-2025

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
QA7154 LIVESTOCK DEPARTMENT ADMN SECRETARIAT				
(001-2024) Provision of funds for Livestock Department Admn: Secretariat				
A09 TOTAL PHYSICAL ASSETS		<u>3,000,000</u>		<u>3,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601 Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
002 Plant and Machinery		2,000,000		2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
Provision of funds for Livestock Department Admn: Secretariat		<b>3,000,000</b>		<b>3,000,000</b>
LIVESTOCK DEPARTMENT ADMN SECRETARIAT		<b>3,000,000</b>		<b>3,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2024-2025



## LIVE STOCK &amp; DAIRY DEVELOPMENT

## 042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
QA7166 DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)				
(001-2024) Provision of funds for DG Animals Health Livestock and Dairy Development Quetta				
A03 TOTAL OPERATING EXPENSES		<u>60,000,000</u>		<u>60,000,000</u>
A039 TOTAL GENERAL		<u>60,000,000</u>		<u>60,000,000</u>
A03927 Purchase of drug and medicines		<u>60,000,000</u>		<u>60,000,000</u>
028 Purchase of Medicines (Vaccine)		60,000,000		60,000,000
A09 TOTAL PHYSICAL ASSETS		<u>20,000,000</u>		<u>20,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>5,000,000</u>		<u>5,000,000</u>
A09501 Transport		<u>5,000,000</u>		<u>5,000,000</u>
269 Purchase of Loader Rickshaw		5,000,000		5,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>7,000,000</u>		<u>7,000,000</u>
A09601 Plant and Machinery		<u>7,000,000</u>		<u>7,000,000</u>
246 Purchase of Plant & Machinery for Subordiante Offices		7,000,000		7,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>8,000,000</u>		<u>8,000,000</u>
A09701 Furniture and Fixtures		<u>8,000,000</u>		<u>8,000,000</u>
043 Purchase of Furniture & Fixture for Subordinate Offices		8,000,000		8,000,000

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## 042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
QA7166 DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)				
(001-2024) Provision of funds for DG Animals Health Livestock and Dairy Development Quetta				
Provision of funds for DG Animals Health Livestock and Dairy Development Quetta		80,000,000		80,000,000
DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)		80,000,000		80,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 80000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## 042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
QA7167 DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)				
(001-2024) Provision of funds for DG Farms and Feed Resouces Livestock and Dairy Development Quetta				
A09 TOTAL PHYSICAL ASSETS		<u>25,000,000</u>		<u>25,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>10,000,000</u>		<u>10,000,000</u>
A09501 Transport		<u>10,000,000</u>		<u>10,000,000</u>
269 Purchase of Loader Rickshaw		10,000,000		10,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000,000</u>		<u>10,000,000</u>
A09601 Plant and Machinery		<u>10,000,000</u>		<u>10,000,000</u>
246 Purchase of Plant & Machinery for Subordiante Offices		10,000,000		10,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>		<u>5,000,000</u>
A09701 Furniture and Fixtures		<u>5,000,000</u>		<u>5,000,000</u>
043 Purchase of Furniture & Fixture for Subordinate Offices		5,000,000		5,000,000
<b>Provision of funds for DG Farms and Feed Resouces Livestock and Dairy Development Quetta</b>		<b>25,000,000</b>		<b>25,000,000</b>
<b>DIRECTOR GENERAL FARMS &amp; FEED RESOURCES QUETTA (OLD DDO QA4356)</b>		<b>25,000,000</b>		<b>25,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 25000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
QA7168 DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)				
(001-2024) Provision of funds for DG Research and Supplies Livestock Dairy Development Quetta				
A03 TOTAL OPERATING EXPENSES		<u>7,000,000</u>		<u>7,000,000</u>
A039 TOTAL GENERAL		<u>7,000,000</u>		<u>7,000,000</u>
A03970 Others		<u>7,000,000</u>		<u>7,000,000</u>
220 Research Fund		7,000,000		7,000,000
A09 TOTAL PHYSICAL ASSETS		<u>35,000,000</u>		<u>35,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>5,000,000</u>		<u>5,000,000</u>
A09501 Transport		<u>5,000,000</u>		<u>5,000,000</u>
269 Purchase of Loader Rickshaw		5,000,000		5,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>30,000,000</u>		<u>30,000,000</u>
A09601 Plant and Machinery		<u>30,000,000</u>		<u>30,000,000</u>
246 Purchase of Plant & Machinery for Subordiante Offices		20,000,000		20,000,000
302 Purchase of Solar System for SUB Offices		10,000,000		10,000,000
<b>Provision of funds for DG Research and Supplies Livestock Dairy Development Quetta</b>		<b>42,000,000</b>		<b>42,000,000</b>
<b>DIRECTOR GENERAL RESEARCH &amp; SUPPLIES QUETTA (OLD DDO QA4357)</b>		<b>42,000,000</b>		<b>42,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 42000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## 042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
QA7433 DIVISIONAL DIRECTOR ANIMAL HEALTH QUETTA QUETTA (OLD DDO QA5277)				
(001-2024) Creation of new posts for Divissional Director Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,100,000</u>	<u>3,100,000</u>
A011 TOTAL PAY	<u>3</u>		<u>2,100,000</u>	<u>2,100,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>2,100,000</u>	<u>2,100,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>2,100,000</u>	<u>2,100,000</u>
V029 Veterinary Officer (BPS-17)	3		2,100,000	2,100,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of new posts for Divissional Director Quetta			<b>3,100,000</b>	<b>3,100,000</b>
DIVISIONAL DIRECTOR ANIMAL HEALTH QUETTA QUETTA (OLD DDO QA5277)			<b>3,100,000</b>	<b>3,100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3100000 /-(Recurring) will be required for the purpose during 2024-2025

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**LIVE STOCK & DAIRY DEVELOPMENT**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
SI7071 DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)				
(001-2024) Creation of new posts for Divissional Director Sibi				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>700,000</u>	<u>700,000</u>
V029 Veterinary Officer (BPS-17)	1		700,000	700,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of new posts for Divissional Director Sibi			<b>1,000,000</b>	<b>1,000,000</b>
DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)			<b>1,000,000</b>	<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2024-2025

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**LIVE STOCK & DAIRY DEVELOPMENT**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
SP7011 DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)				
(001-2024) Creation of new posts for Goth Imam Din Khiazai Tehsil Hair Din District Sohbatpur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>905,000</u>	<u>905,000</u>
A011 TOTAL PAY	<u>3</u>		<u>605,000</u>	<u>605,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>605,000</u>	<u>605,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>605,000</u>	<u>605,000</u>
S150 Stock Assistant (BPS-06)	1		255,000	255,000
C064 Chowkidar (BPS-01)	1		175,000	175,000
A185 Attendant (BPS-01)	1		175,000	175,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of new posts for Goth Imam Din Khiazai Tehsil Hair Din District Sohbatpur			<b>905,000</b>	<b>905,000</b>
DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)			<b>905,000</b>	<b>905,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 905000 /-(Recurring) will be required for the purpose during 2024-2025

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## 042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
TB7093	DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)			
(001-2024)	Creation of new posts for Divissional Director Mekran at Turbat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>1</u>	<u>700,000</u>	<u>700,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>700,000</u>	<u>700,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>700,000</u>	<u>700,000</u>
V029	Veterinary Officer (BPS-17)	1	700,000	700,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
	Creation of new posts for Divissional Director Mekran at Turbat		<b>1,000,000</b>	<b>1,000,000</b>
	DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)		<b>1,000,000</b>	<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2024-2025



## LIVE STOCK &amp; DAIRY DEVELOPMENT

## 042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
ZT7018 DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)				
(002-2024) Creation of new posts for District Livestock Officer Ziarat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>290,000</u>	<u>290,000</u>
A011 TOTAL PAY	<u>1</u>		<u>190,000</u>	<u>190,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>190,000</u>	<u>190,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>190,000</u>	<u>190,000</u>
D143 Driver (BPS-04)	1		190,000	190,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
Creation of new posts for District Livestock Officer Ziarat			<b>290,000</b>	<b>290,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## 042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>ZT7018 DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)</b>				
<b>(001-2024) Creation of new posts for newly Established Livestock Farm at Allah dad District Ziarat</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>		<b><u>350,000</u></b>	<b><u>350,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>		<b><u>350,000</u></b>	<b><u>350,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>2</u></b>		<b><u>350,000</u></b>	<b><u>350,000</u></b>
N003 Naib Qasid (BPS-01)	1		175,000	175,000
C064 Chowkidar (BPS-01)	1		175,000	175,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>
<b>A01270 Other</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>
010 Other Regular Allowances			150,000	150,000
<b>Creation of new posts for newly Established Livestock Farm at Allah dad District Ziarat</b>			<b>500,000</b>	<b>500,000</b>
<b>DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)</b>			<b>790,000</b>	<b>790,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 790000 /-(Recurring) will be required for the purpose during 2024-2025