SCHEME SCHEME NAME	YEAR 20	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON			
NO.	RECURRING	RECURRING	TOTAL		
	Rs	Rs	Rs		
DB7019 DISTRICT LIVESTOCK OFFIC BUGTI (OLD DDO DB4028)	CER DERA	4,862,000	4,862,000		
(004-2024) Creation of new posts for Veterinary Hospital killi sarmor tehsil pehllawagh district derabugti		1,240,000	1,240,000		
(003-2024) Creation of new posts for Veterinary Hospistal Abdul Samad Nihalzai Tehsil Pehllawagh Dera bugti	1	900,000	900,000		
(002-2024) Creation of new posts for Veterinary Hospital Baikarr Tehsil Pehllawagh District Derabugti		1,460,000	1,460,000		
(001-2024) Creation of new posts for Artificial Inseminator Center Tehsil Pehllawagh District Derabugti		1,262,000	1,262,000		
KI7024 DISTRICT LIVESTOCK OFFIC KACHHI (OLD DDO KI4034)	CER <u>10,000,000</u>		10,000,000		
(001-2024) Provision of funds for Civil Veterinary Hospatal Bhag District KACHHI	10,000,000		10,000,000		
KN7022 DISTRICT LIVESTOCK OFFIC KHARAN (OLD DDO KN4041)		1,310,000	1,310,000		
(002-2024) Creation of new posts for CVH Killi Pitkin Kharan		640,000	640,000		
(001-2024) Creation of new posts for District Livestock Officer Kharan		670,000	670,000		
KN7034 GOVT. POULTRY FARM KHA DDO KN4055)	ARAN (OLD	920,000	920,000		
(001-2024) Creation of new posts for Govt Poultry Farm Kharan		920,000	920,000		

SCHEME SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON			
NO.	RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
KN7035 GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)		1,360,000	1,360,000	
(001-2024) Creation of new posts for Govt Dairy Farm Kharan		1,360,000	1,360,000	
KN7102 DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN		1,640,000	1,640,000	
(001-2024) Creation of new posts for Divissional Director Rakhshan		1,000,000	1,000,000	
(002-2024) Creation of new posts for Installation of Hatchery Divisional Headquarter at Kharan		640,000	640,000	
KR7066 DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)		1,000,000	1,000,000	
(001-2024) Creation of new posts for Divissional Director Kalat at Khuzdar		1,000,000	1,000,000	
LI7082 DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)		1,000,000	1,000,000	
(001-2024) Creation of new posts for Divissional Director Zhob at Loralai		1,000,000	1,000,000	
NB7059 DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)		2,100,000	2,100,000	
(001-2024) Creation of new posts for Divissional Director Naseerabad		2,100,000	2,100,000	
QA7154 LIVESTOCK DEPARTMENT ADMN SECRETARIAT	3,000,000		3,000,000	
(001-2024) Provision of funds for Livestock Department Admn: Secretariat	3,000,000		3,000,000	

		YEAR 202	E SPENT DURING TH 24-2025	E
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)	80,000,000	_	80,000,000
(001-202	4) Provision of funds for DG Animals Health Livestock and Dairy Development Quetta	80,000,000		80,000,000
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)	25,000,000	_	25,000,000
(001-202	4) Provision of funds for DG Farms and Feed Resouces Livestock and Dairy Development Quetta	25,000,000		25,000,000
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)	42,000,000	-	42,000,000
(001-202	4) Provision of funds for DG Research and Supplies Livestock Dairy Development Quetta	42,000,000		42,000,000
QA7433	DIVISIONAL DIRECTOR ANIMAL HEALTH QUETTA QUETTA (OLD DDO QA5277)		3,100,000	3,100,000
(001-202	4) Creation of new posts for Divissional Director Quetta		3,100,000	3,100,000
SI7071	DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)		1,000,000	1,000,000
(001-202	4) Creation of new posts for Divissional Director Sibi		1,000,000	1,000,000
SP7011	DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)		905,000	905,000
(001-202	4) Creation of new posts for Goth Imam Din Khiazai Tehsil Hair Din District Sohbatpur		905,000	905,000
TB7093	DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)		1,000,000	1,000,000

COHEME COHEMENAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON		
SCHEME SCHEME NAME NO.	RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2024) Creation of new posts for Divissional Director Mekran at Turbat		1,000,000	1,000,000
ZT7018 DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)		790,000	790,000
(001-2024) Creation of new posts for newly Established Livestokc Farm at Allah dad District Ziarat		500,000	500,000
(002-2024) Creation of new posts for District Livestock Officer Ziarat		290,000	290,000
Total Schemes: 18 Total SNEs:24 GRAND TOTAL:	160,000,000	20,987,000	180,987,000

160,000,000

Head of Department:-

FUNCTIONAL

Total

042106

SUMMARY

ANIMAL HUSBANDRY (Voted)

Charged:

Voted: 180,987,000 180,987,000 **Grand Total:** AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON RECURRING RECURRING TOTAL Rs Rs Rs 160,000,000 20,987,000 180,987,000

20,987,000

180,987,000

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

		NON RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		20,987,000	20,987,000
A011	TOTAL PAY		14,437,000	14,437,000
A011-1	TOTAL PAY OF OFFICERS		<u>7,000,000</u>	7,000,000
A01101	Basic Pay Of Officer		7,000,000	7,000,000
A011-2	TOTAL PAY OF OTHER STAFF		7,437,000	7,437,000
A01151	Basic Pay of Other Staff		7,437,000	7,437,000
A012	TOTAL ALLOWANCES		6,550,000	6,550,000
A01270	Other		6,550,000	6,550,000
A03	TOTAL OPERATING EXPENSES	67,000,000		67,000,000
A039	TOTAL GENERAL	67,000,000		67,000,000
A03927	Purchase of drug and medicines	60,000,000		60,000,000
A03970	Others	7,000,000		7,000,000
A09	TOTAL PHYSICAL ASSETS	90,000,000		90,000,000
A095	TOTAL PURCHASE OF TRANSPORT	20,000,000		20,000,000
A09501	Transport	20,000,000		20,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	54,000,000		54,000,000
A09601	Plant and Machinery	54,000,000		54,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	16,000,000		16,000,000
A09701	Furniture and Fixtures	16,000,000		16,000,000

	AMOUNT TO BE YEAR 2024 NON	E	
	RECURRING	RECURRING	TOTAL
SUMMARY OBJECT	Rs	Rs	Rs
A13 TOTAL REPAIRS AND MAINTENANCE	3,000,000		3,000,000
A133 TOTAL BUILDINGS AND STRUCTURE	3,000,000		3,000,000
A13301 Office Buildings	3,000,000		3,000,000
NET TOTAL	160,000,000	20,987,000	180,987,000

8
LIVE STOCK & DAIRY DEVELELOPMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	20	4,032,000
04	4	850,000
06	6	2,155,000
11	1	400,000
17	10	7,000,000
TOTAL:	41	14,437,000

042106 ANIMAL HUSBANDRY AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0421 **AGRICULTURE** 042106 ANIMAL HUSBANDRY DB7019 DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO **DB4028**) (004-2024) Creation of new posts for Veterinary Hospital killi sarmor tehsil pehllawagh district derabugti TOTAL EMPLOYEES RELATED 1.240.000 1.240.000 A01 EXPENSES. 840,000 840,000 A011 TOTAL PAY 3 840,000 840,000 TOTAL PAY OF A011-2 OTHER STAFF A01151 Basic Pay of Other Staff 3 840.000 840,000 S150 Stock Assistant 1 400,000 400,000 (BPS-06) A185 Attendant 220,000 220,000 (BPS-01) 1 C064 Chowkidar (BPS-01) 1 220,000 220,000 TOTAL ALLOWANCES 400,000 400,000 A012 REGULAR ALLOWANCES 400,000 400,000 A012-1 A01270 400.000 400.000 Other 010 Other Regular Allowances 400,000 400,000

Creation of new posts for Veterinary Hospital killi sarmor tehsil pehllawagh district derabugti

1,240,000

1,240,000

042106 ANIMAL HUSBANDRY AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0421 **AGRICULTURE** 042106 ANIMAL HUSBANDRY DB7019 DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO **DB4028**) (003-2024) Creation of new posts for Veterinary Hospistal Abdul Samad Nihalzai Tehsil Pehllawagh Dera bugti TOTAL EMPLOYEES RELATED 900,000 900,000 A01 EXPENSES. 600,000 600,000 A011 TOTAL PAY 600,000 600,000 A011-2 TOTAL PAY OF OTHER STAFF A01151 Basic Pay of Other Staff 600.000 600,000 S150 Stock Assistant 1 400,000 400,000 (BPS-06) A185 200,000 200,000 Attendant (BPS-01) 300,000 300,000 A012 TOTAL ALLOWANCES 300,000 300,000 REGULAR ALLOWANCES A012-1 300.000 300.000 A01270 Other 300,000 300,000 010 Other Regular Allowances

Creation of new posts for Veterinary Hospistal Abdul Samad Nihalzai Tehsil Pehllawagh Dera bugti 900,000

900,000

042106 ANIMAL HUSBANDRY AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0421 **AGRICULTURE** 042106 ANIMAL HUSBANDRY DB7019 DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO **DB4028**) (002-2024) Creation of new posts for Veterinary Hospital Baikarr Tehsil Pehllawagh District Derabugti TOTAL EMPLOYEES RELATED 1.460.000 1.460.000 A01 EXPENSES. 1.060.000 A011 TOTAL PAY 1.060.000 1.060.000 1.060.000 TOTAL PAY OF A011-2 OTHER STAFF A01151 Basic Pay of Other Staff 1,060,000 1,060,000 S150 Stock Assistant 400,000 400,000 (BPS-06) S193 Sweeper 220,000 220,000 (BPS-01) C064 Chowkidar 1 220,000 220,000 (BPS-01) A185 Attendant 220,000 220,000 (BPS-01) 400,000 400,000 A012 TOTAL ALLOWANCES A012-1 REGULAR ALLOWANCES 400,000 400,000

A01270

010

Other

Other Regular Allowances

Creation of new posts for Veterinary Hospital Baikarr Tehsil Pehllawagh District Derabugti 400,000

400,000

1,460,000

400,000

400,000

1,460,000

042106 ANIMAL HUSBANDRY

	LASSIFICATION & PARTICULARS				SPENT DURING THE R 2024-2025	
CLASSII			ON & PARTICULARS OF		RECURRING	TOTAL
04 042 0421 042106	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE ANIMAL HUSBANDRY		TRY & FISHING	Rs	Rs	Rs
DB7019	DISTRICT LIVESTOCK OFF DB4028)	TCER DERA B	UGTI (OLD DDO			
(001-2024)	Creation of new posts for Artif Center Tehsil Pehllawagh Distr		r			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED				1,262,000
A011	TOTAL PAY		4		862,000	862,000
A011-2	TOTAL PAY OF OTHER STAFF		4		<u>862,000</u>	862,000
A01151	Basic Pay of Other Staff		4		862,000	862,000
S150	Stock Assistant	(BPS-06)	1		400,000	400,000
S193	Sweeper	(BPS-01)	1		220,000	220,000
C064	Chowkidar	(BPS-01)	1		220,000	220,000
A185	Attendant	(BPS-01)	1		22,000	22,000
A012	TOTAL ALLOWANCES				400,000	400,000
A012-1	REGULAR ALLOWANCES				400,000	400,000
A01270	Other				400,000	400,000
010	Other Regular Allowances				400,000	400,000
	new posts for Artificial Insemin sil Pehllawagh District Derabug				1,262,000	1,262,000
DISTRICT DB4028)	LIVESTOCK OFFICER DERA	A BUGTI (OLD	DDO		4,862,000	4,862,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4862000 /-(Recurring) will be required for the purpose during 2024-2025

042106 ANIMAL HUSBANDRY

		YEA	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025	
CLASSII	ONAL-CUM OBJECT NUM FICATION & PARTICULARS OF SCHEME POS	NON	RECURRING	TOTAL
04 042 0421 042106	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & I AGRICULTURE ANIMAL HUSBANDRY	Rs FISHING	Rs	Rs
K17024	DISTRICT LIVESTOCK OFFICER KACHHI (OLD DI KI4034)	DO		
(001-2024)	Provision of funds for Civil Veterinary Hospatal Bhag District KACHHI			
A09	TOTAL PHYSICAL ASSETS	<u> 7,000,000</u>		7,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	5,000,000		5,000,000
A09601	Plant and Machinery	5,000,000		5,000,000
298	Purchase of Solar System for Civil Veterinery Hospital Bhag	3,000,000		3,000,000
299	Purchase of Plant and MAchinery for Civil Veterinery Hospi	tal Bhag 2,000,000		2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	2,000,000		2,000,000
A09701	Furniture and Fixtures	2,000,000		2,000,000
053	Purchase of F&F for Civil Veterinery Hospital Bhag	2,000,000		2,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	3,000,000		3,000,000
A133	TOTAL BUILDINGS AND STRUCTURE	3,000,000		3,000,000
A13301	Office Buildings	3,000,000		3,000,000
253	Repair of Building of Civil Veterinery Hospital Bahg (one tin	me) 3,000,000		3,000,000

042106 A	NIMAL HUSBANDRY				
				SPENT DURING THE R 2024-2025	
FUNCTI	ONAL-CUM OBJECT	NUMBER			
CLASSII	FICATION & PARTICULARS	OF	NON		
OF THE	OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORI	ESTRY & FISHIN	G		
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KI7024	DISTRICT LIVESTOCK OFFICER KACH	HHI (OLD DDO			
	KI4034)				
(001-2024)	Provision of funds for Civil Veterinary Hosp	patal			
	Bhag District KACHHI				
Provision o	f funds for Civil Veterinary Hospatal		10,000,000		10,000,00
Bhag Distri	ict KACHHI				
DISTRICT KI4034)	LIVESTOCK OFFICER KACHHI (OLD D	DDO	10,000,000		10,000,00

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 / -(Non-Recurring) will be required for the purpose during 2024-2025

					SPENT DURING THI R 2024-2025	Ξ
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042106	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE ANIMAL HUSBANDR	ΓΙΟΝ,FORES	TRY & FISHING	Rs	Rs	Rs
KN7022	DISTRICT LIVESTOCK OI KN4041)	FFICER KHARA	N (OLD DDO			
(002-2024)	Creation of new posts for CV	H Killi Pitkin Kl	naran			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			640,000	640,00
A011	TOTAL PAY		2		440,000	440,00
A011-2	TOTAL PAY OF OTHER STAFF		2		440,000	440,00
A01151	Basic Pay of Other Staff	•	2		440,000	440,0
N003	Naib Qasid	(BPS-01)	1		220,000	220,0
A185	Attendant	(BPS-01)	1		220,000	220,00
A012	TOTAL ALLOWANCES				200,000	200,00
A012-1	REGULAR ALLOWANCES	;			200,000	200,0
A01270	Other				200,000	200,0
010	Other Regular Allowances				200,000	200,0

AMOUNT TO BE SPENT DURING TH

042106 ANIMAL HUSBANDRY

					BE SPENT DURING THE EAR 2024-2025	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULA SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042106	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATIO AGRICULTURE ANIMAL HUSBANDRY	ON,FOREST	'RY & FISHING	Rs	Rs	Rs
KN7022	DISTRICT LIVESTOCK OFFICKN4041)	CER KHARAN	(OLD DDO			
(001-2024)	Creation of new posts for District Officer Kharan	et Livestock				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			670,000	<u>670,000</u>
A011	TOTAL PAY		2		470,000	470,000
A011-2	TOTAL PAY OF OTHER STAFF		2		470,000	470,000
A01151	Basic Pay of Other Staff		2		470,000	470,000
D143	Driver	(BPS-04)	1		220,000	220,000
C127	Cook	(BPS-01)	1		250,000	250,000
A012	TOTAL ALLOWANCES				200,000	200,000
A012-1	REGULAR ALLOWANCES				200,000	200,000
A01270	Other				200,000	200,000
010	Other Regular Allowances				200,000	200,000
Creation of Officer Kh	new posts for District Livestock				670,000	670,000
DISTRICT KN4041)	LIVESTOCK OFFICER KHAR	AN (OLD DDO	,		1,310,000	1,310,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1310000 /-(Recurring) will be required for the purpose during 2024-2025

042106 ANIMAL HUSBANDRY

	042100 ANIMAL HUSDANDKI				SPENT DURING THE	 ΓΗΕ	
CLASSII	CLASSIFICATION & PARTICULARS		NUMBER OF POSTS	YEA NON RECURRING	R 2024-2025 RECURRING	TOTAL	
04 042 0421 042106	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATI AGRICULTURE ANIMAL HUSBANDRY		TRY & FISHING	Rs	Rs	Rs	
KN7034	GOVT. POULTRY FARM KH	IARAN (OLD I	DDO KN4055)				
(001-2024)	Creation of new posts for Govt	Poultry Farm K	Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	TED			920,000	920,000	
A011	TOTAL PAY		2		620,000	620,000	
A011-2	TOTAL PAY OF OTHER STAFF		2		620,000	620,000	
A01151	Basic Pay of Other Staff		2		620,000	620,000	
J014	Junior Clerk	(BPS-11)	1		400,000	400,000	
D143	Driver	(BPS-04)	1		220,000	220,000	
A012	TOTAL ALLOWANCES				300,000	300,000	
A012-1	REGULAR ALLOWANCES				300,000	300,000	
A01270	Other				300,000	300,000	
010	Other Regular Allowances				300,000	300,000	
Creation of	f new posts for Govt Poultry Far	m Kharan			920,000	920,000	
GOVT. PO	ULTRY FARM KHARAN (OL	D DDO KN4055	j)		920,000	920,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 920000 /-(Recurring) will be required for the purpose during 2024-2025

042106 ANIMAL HUSBANDRY

U42100 A	INIMAL HUSDANDK I					
	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				E SPENT DURING TH AR 2024-2025	E
CLASSII			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042106	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE ANIMAL HUSBANDRY	ION,FORES	TRY & FISHING	Rs	Rs	Rs
KN7035	GOVT. DAIRY FARM KHAF	RAN (OLD DDC) KN4056)			
(001-2024)	Creation of new posts for Gov	t Dairy Farm Kl	naran			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,360,000	1,360,000
A011	TOTAL PAY		4		960,000	960,000
A011-2	TOTAL PAY OF OTHER STAFF		4		960,000	960,000
A01151	Basic Pay of Other Staff		4		960,000	960,000
S150	Stock Assistant	(BPS-06)	1		300,000	300,000
D143	Driver	(BPS-04)	1		220,000	220,000
A185	Attendant	(BPS-01)	1		220,000	220,000
C064	Chowkidar	(BPS-01)	1		220,000	220,000
A012	TOTAL ALLOWANCES				400,000	400,000
A012-1	REGULAR ALLOWANCES				400,000	400,000
A01270	Other				400,000	400,000
010	Other Regular Allowances				400,000	400,000
Creation of	f new posts for Govt Dairy Farm	Kharan			1,360,000	1,360,000
GOVT. DA	IRY FARM KHARAN (OLD I	DDO KN4056)			1,360,000	1,360,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1360000 /-(Recurring) will be required for the purpose during 2024-2025

042106 ANIMAL HUSBANDRY AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0421 **AGRICULTURE** 042106 ANIMAL HUSBANDRY DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN KN7102 (001-2024) Creation of new posts for Divissional Director Rakhshan A01 TOTAL EMPLOYEES RELATED 1,000,000 1,000,000 EXPENSES. 700,000 700,000 TOTAL PAY A011 A011-1 TOTAL PAY OF OFFICER 700.000 700.000 700.000 700,000 Basic Pay Of Officer A01101 V029 Veterinary Officer 1 700,000 700,000 (BPS-17) 300,000 300,000 A012 TOTAL ALLOWANCES REGULAR ALLOWANCES 300,000 300,000 A012-1 300,000 300,000 A01270 Other 010 Other Regular Allowances 300,000 300,000 1,000,000 Creation of new posts for Divissional Director 1,000,000 Rakhshan

042106 ANIMAL HUSBANDRY

U42100 A	NIMAL HUSBANDRY		AMOUNT TO RE	SPENT DURING THE	
				R 2024-2025	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
04 042 0421 042106	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATIO AGRICULTURE ANIMAL HUSBANDRY	ON,FORESTRY & FISHIN	Rs IG	Rs	Rs
KN7102	DIVISIONAL DIRECTOR LIV	ESTOCK RAKHSHAN AT KHA	RAN		
(002-2024)	Creation of new posts for Installa Divisional Headquarter at Khara				
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED		640,000	640,000
A011	TOTAL PAY	2		440,000	440,000
A011-2	TOTAL PAY OF OTHER STAFF	2		440,000	440,000
A01151	Basic Pay of Other Staff	2		440,000	440,000
C064	Chowkidar	(BPS-01) 1		220,000	220,000
A185	Attendant	(BPS-01) 1		220,000	220,000
A012	TOTAL ALLOWANCES			200,000	200,000
A012-1	REGULAR ALLOWANCES			200,000	200,000
A01270	Other			200,000	200,000
010	Other Regular Allowances			200,000	200,000
	new posts for Installation of Hatc Headquarter at Kharan	hery		640,000	640,000
DIVISION	AL DIRECTOR LIVESTOCK RA	AKHSHAN AT KHARAN		1,640,000	1,640,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1640000 /-(Recurring) will be required for the purpose during 2024-2025

042106 ANIMAL HUSBANDRY

01210011					
		NUMBER		E SPENT DURING TH AR 2024-2025	Е
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
04 042 0421 042106	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORES AGRICULTURE ANIMAL HUSBANDRY	TRY & FISHING	Rs	Rs	Rs
KR7066	DIVISIONAL DIRECTOR KALAT DIVISION DDO KR4092)	N AT KHUZDAR (O	LD		
(001-2024)	Creation of new posts for Divissional Director Kalat at Khuzdar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,000,000	1,000,000
A011	TOTAL PAY	1		700,000	700,000
A011-1	TOTAL PAY OF OFFICER	1		700,000	700,000
A01101	Basic Pay Of Officer	1		700,000	700,000
V029	Veterinary Officer (BPS-17)	1		700,000	700,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
Creation of Kalat at Kl	f new posts for Divissional Director nuzdar			1,000,000	1,000,000
DIVISION DDO KR40	AL DIRECTOR KALAT DIVISION AT KHUZ 192)	DAR (OLD		1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2024-2025

042106 ANIMAL HUSBANDRY

		NUMBER		E SPENT DURING THE AR 2024-2025	E	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL	
04 042 0421 042106	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FOREST AGRICULTURE ANIMAL HUSBANDRY	ΓRY & FISHING	Rs	Rs	Rs	
LI7082	DIVISIONAL DIRECTOR ZHOB AT LORAL LI4121)	AI (OLD DDO				
(001-2024)	Creation of new posts for Divissional Director Zhob at Loralai					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,000,000	1,000,000	
A011	TOTAL PAY	1		<u>700,000</u>	700,000	
A011-1	TOTAL PAY OF OFFICER	1		<u>700,000</u>	700,000	
A01101	Basic Pay Of Officer	1		700,000	700,000	
V029	Veterinary Officer (BPS-17)	1		700,000	700,000	
A012	TOTAL ALLOWANCES			300,000	300,000	
A012-1	REGULAR ALLOWANCES			300,000	300,000	
A01270	Other			300,000	300,000	
010	Other Regular Allowances			300,000	300,000	
Creation of Zhob at Lo	î new posts for Divissional Director ralai			1,000,000	1,000,000	
DIVISION LI4121)	AL DIRECTOR ZHOB AT LORALAI (OLD D	DO		1,000,000	1,000,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2024-2025

042106 ANIMAL HUSBANDRY

U42106 A	ANIMAL HUSBANDRY				
			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		E
CLASSI	FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS OF THE SCHEME POSTS		NON RECURRING	RECURRING	TOTAL
04 042 0421 042106	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FOREST AGRICULTURE ANIMAL HUSBANDRY	TRY & FISHING	Rs	Rs	Rs
NB7059	DIVISIONAL DIRECTOR NASEERABAD DIV D.M.JAMALI (OLD DDO NB4076)	VISION AT			
(001-2024)	Creation of new posts for Divissional Director Naseerabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,100,000	2,100,000
A011	TOTAL PAY	2		1,400,000	1,400,000
A011-1	TOTAL PAY OF OFFICER	2		1,400,000	1,400,000
A01101	Basic Pay Of Officer	2		1,400,000	1,400,000
V029	Veterinary Officer (BPS-17)	2		1,400,000	1,400,000
A012	TOTAL ALLOWANCES			700,000	700,000
A012-1	REGULAR ALLOWANCES			700,000	700,000
A01270	Other			700,000	700,000
010	Other Regular Allowances			700,000	700,000
Creation of	f new posts for Divissional Director			2,100,000	2,100,000
	AL DIRECTOR NASEERABAD DIVISION AT ALI (OLD DDO NB4076)			2,100,000	2,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2100000 /-(Recurring) will be required for the purpose during 2024-2025

042106 ANIMAL HUSBANDRY AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING **AGRICULTURE** 0421 ANIMAL HUSBANDRY 042106 LIVESTOCK DEPARTMENT ADMN SECRETARIAT QA7154 (001-2024) Provision of funds for Livestock Department Admn: Secretariat A09 TOTAL PHYSICAL ASSETS 3,000,000 3,000,000 TOTAL PURCHASE OF PLANT & 2.000.000 2.000.000 A096 MACHINERY A09601 Plant and Machinery 2.000.000 2.000.000 002 Plant and Machinery 2,000,000 2,000,000 TOTAL PURCHASE FURNITURE 1.000.000 1,000,000 A097 & FIXTURE A09701 Furniture and Fixtures 1.000.000 1.000.000 001 Purchase of Furniture & Fixture 1,000,000 1,000,000 3,000,000 3,000,000 Provision of funds for Livestock Department Admn: Secretariat LIVESTOCK DEPARTMENT ADMN SECRETARIAT 3,000,000 3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

042106 ANIMAL HUSBANDRY AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING **AGRICULTURE** 0421 042106 ANIMAL HUSBANDRY DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION QA7166 SERVICES QUETTA (OLD DDO QA4355) (001-2024) Provision of funds for DG Animals Health **Livestock and Dairy Development Quetta** TOTAL OPERATING EXPENSES 60.000.000 60.000.000 A03 60.000.000 TOTAL GENERAL 60.000.000 A039 A03927 Purchase of drug and medicines 60.000.000 60.000.000 028 Purchase of Medicines (Vaccine) 60,000,000 60,000,000 20.000.000 20,000,000 A09 TOTAL PHYSICAL ASSETS 5,000,000 5.000.000 A095 TOTAL PURCHASE OF TRANSPORT 5.000.000 5.000.000 A09501 Transport 5,000,000 Purchase of Loader Rickshaw 5,000,000 269 7,000,000 7.000.000 A096 TOTAL PURCHASE OF PLANT & **MACHINERY** 7,000,000 7,000,000 A09601 Plant and Machinery Purchase of Plant & Machinery for Subordiante Offices 7,000,000 7,000,000 246 8.000.000 8.000.000 A097 TOTAL PURCHASE FURNITURE & FIXTURE

8.000.000

8,000,000

A09701

043

Furniture and Fixtures

Purchase of Furniture & Fixture for Subordinate Offices

8,000,000

8,000,000

042106 A	ANIMAL HUSBANDRY				
				SPENT DURING THE R 2024-2025	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS ESCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORE	ESTRY & FISHIN	IG		
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7166	DIRECTOR GENERAL ANIMALS HEAL	TH & EXTENSION			
	SERVICES QUETTA (OLD DDO QA4355)				
(001-2024)	Provision of funds for DG Animals Health				
	Livestock and Dairy Development Quetta				
Provision	of funds for DG Animals Health		80,000,000		80,000,000
Livestock	and Dairy Development Quetta				
	OR GENERAL ANIMALS HEALTH & EXTE S QUETTA (OLD DDO QA4355)	NSION	80,000,000		80,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 80000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

042106 ANIMAL HUSBANDRY

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042106	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE ANIMAL HUSBANDRY	STRY & FISHING	Rs G	Rs	Rs
QA7167	DIRECTOR GENERAL FARMS & FEED I (OLD DDO QA4356)	RESOURCES QUETTA	A		
(001-2024)	Provision of funds for DG Farms and Feed I Livestock and Dairy Development Quetta	Resouces			
A09	TOTAL PHYSICAL ASSETS	_	25,000,000		25,000,000
A095	TOTAL PURCHASE OF TRANSPORT	_	10,000,000		10,000,000
A09501	Transport	_	10,000,000		10,000,000
269	Purchase of Loader Rickshaw		10,000,000		10,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	-	10,000,000		10,000,000
A09601	Plant and Machinery	<u>-</u>	10,000,000		10,000,000
246	Purchase of Plant & Machinery for Subordiante	Offices	10,000,000		10,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	5,000,000		5,000,000
A09701	Furniture and Fixtures	-	5,000,000		5,000,000
043	Purchase of Furniture & Fixture for Subordinat	e Offices	5,000,000		5,000,000
	f funds for DG Farms and Feed Resouces nd Dairy Development Quetta		25,000,000		25,000,000
DIRECTO:	R GENERAL FARMS & FEED RESOURCE QA4356)	S QUETTA	25,000,000		25,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 25000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

042106 ANIMAL HUSBANDRY AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 04 **ECONOMIC AFFAIRS** AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 042 **AGRICULTURE** 0421 ANIMAL HUSBANDRY 042106 DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD QA7168 **DDO QA4357)** (001-2024) Provision of funds for DG Research and Supplies **Livestock Dairy Development Quetta** 7.000.000 7.000.000 A03 TOTAL OPERATING EXPENSES 7.000.000 7.000.000 TOTAL GENERAL A039 A03970 Others 7.000.000 7.000.000 Research Fund 7,000,000 7,000,000 220 35,000,000 35,000,000 A09 TOTAL PHYSICAL ASSETS 5,000,000 5.000.000 A095 TOTAL PURCHASE OF TRANSPORT 5.000.000 5.000.000 A09501 **Transport** Purchase of Loader Rickshaw 5,000,000 5,000,000 269 30,000,000 30.000.000 A096 TOTAL PURCHASE OF PLANT & **MACHINERY** 30,000,000 30,000,000 A09601 Plant and Machinery Purchase of Plant & Machinery for Subordiante Offices 20,000,000 20,000,000 246 302 Purchase of Solar System for SUB Offices 10,000,000 10,000,000 42,000,000 42,000,000 Provision of funds for DG Research and Supplies **Livestock Dairy Development Quetta** DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD 42,000,000 42,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 42000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

DDO QA4357)

042106 ANIMAL HUSBANDRY

042106 A	ANIMAL HUSBANDKY				
			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		•
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF OFTHE		NON RECURRING	RECURRING	TOTAL	
04 042 0421 042106	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTR AGRICULTURE ANIMAL HUSBANDRY	Y & FISHING	Rs	Rs	Rs
QA7433	DIVISIONAL DIRECTOR ANIMAL HEALTH Q (OLD DDO QA5277)	QUETTA QUETTA			
(001-2024)	Creation of new posts for Divissional Director Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,100,000	3,100,000
A011	TOTAL PAY	3		2,100,000	2,100,000
A011-1	TOTAL PAY OF OFFICER	3		2,100,000	2,100,000
A01101	Basic Pay Of Officer	3		2,100,000	2,100,000
V029	Veterinary Officer (BPS-17)	3		2,100,000	2,100,000
A012	TOTAL ALLOWANCES			1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES			1,000,000	1,000,000
A01270	Other			1,000,000	1,000,000
010	Other Regular Allowances			1,000,000	1,000,000
Creation of Quetta	f new posts for Divissional Director			3,100,000	3,100,000
DIVISION (OLD DDC	IAL DIRECTOR ANIMAL HEALTH QUETTA QU D QA5277)	ETTA		3,100,000	3,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3100000 /-(Recurring) will be required for the purpose during 2024-2025

042106 ANIMAL HUSBANDRY

DUNCTI	ONAL CUM ODJECT	AMOUN NUMBER		T TO BE SPENT DURING THE YEAR 2024-2025	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
04 042 0421 042106	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FOREST AGRICULTURE ANIMAL HUSBANDRY	TRY & FISHING	Rs	Rs	Rs
SI7071	DIVISIONAL DIRECTOR SIBI DIVISION (O SI4096)	LD DDO			
(001-2024)	Creation of new posts for Divissional Director Sibi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,000,000	1,000,000
A011	TOTAL PAY	1		<u>700,000</u>	700,000
A011-1	TOTAL PAY OF OFFICER	1		700,000	700,000
A01101	Basic Pay Of Officer	1		700,000	700,000
V029	Veterinary Officer (BPS-17)	1		700,000	700,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
Creation of Sibi	new posts for Divissional Director			1,000,000	1,000,000
DIVISION SI4096)	AL DIRECTOR SIBI DIVISION (OLD DDO			1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2024-2025

042106 ANIMAL HUSBANDRY

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF				SPENT DURING THE R 2024-2025	
CLASSI			OF	NON RECURRING	RECURRING	TOTAL
04 042 0421 042106	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE ANIMAL HUSBANDRY	ION,FORES	TRY & FISHING	Rs	Rs	Rs
SP7011	DISTRICT LIVESTOCK OF SP4017)	FICER SOHBAT	TPUR (OLD DDO			
(001-2024)	Creation of new posts for Gotl Tehsil Hair Din District Sohba		azai			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			905,000	905,000
A011	TOTAL PAY		3		605,000	605,000
A011-2	TOTAL PAY OF OTHER STAFF		3		605,000	605,000
A01151	Basic Pay of Other Staff		3		605,000	605,000
S150	Stock Assistant	(BPS-06)	1		255,000	255,000
C064	Chowkidar	(BPS-01)	1		175,000	175,000
A185	Attendant	(BPS-01)	1		175,000	175,000
A012	TOTAL ALLOWANCES				300,000	300,000
A012-1	REGULAR ALLOWANCES				300,000	300,000
A01270	Other				300,000	300,000
010	Other Regular Allowances				300,000	300,000
	f new posts for Goth Imam Din l	Khiazai			905,000	905,000
DISTRICT SP4017)	LIVESTOCK OFFICER SOH	BATPUR (OLD	DDO		905,000	905,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 905000 /-(Recurring) will be required for the purpose during 2024-2025

042106 ANIMAL HUSBANDRY

U42100 A	INIMIAL HUSDANDKI				
			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		E
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME PO		NON RECURRING	RECURRING	TOTAL
04 042 0421 042106	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FOREST AGRICULTURE ANIMAL HUSBANDRY	RY & FISHING	Rs	Rs	Rs
TB7093	DIVISIONAL DIRECTOR MEKRAN DIVISIO KECH (OLD DDO TB4124)	ON AT AT TURBAT			
(001-2024)	Creation of new posts for Divissional Director Mekran at Turbat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,000,000	1,000,000
A011	TOTAL PAY	1		700,000	700,000
A011-1	TOTAL PAY OF OFFICER	1		700,000	700,000
A01101	Basic Pay Of Officer	1		700,000	700,000
V029	Veterinary Officer (BPS-17)	1		700,000	700,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
Creation of Mekran at	new posts for Divissional Director Turbat			1,000,000	1,000,000
	AL DIRECTOR MEKRAN DIVISION AT AT TU .D DDO TB4124)	JRBAT		1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2024-2025

042106 ANIMAL HUSBANDRY AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS RECURRING** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0421 **AGRICULTURE** 042106 ANIMAL HUSBANDRY ZT7018 DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028) (002-2024) Creation of new posts for District Livestock Officer Ziarat TOTAL EMPLOYEES RELATED 290,000 290,000 A01 EXPENSES. 190,000 190.000 A011 TOTAL PAY 190,000 190,000 TOTAL PAY OF A011-2 OTHER STAFF A01151 Basic Pay of Other Staff 190.000 190,000 D143 Driver 190,000 190,000 (BPS-04) TOTAL ALLOWANCES 100,000 100,000 A012 100,000 100,000 A012-1 REGULAR ALLOWANCES 100.000 100.000 A01270 Other 010 100,000 100,000 Other Regular Allowances

Creation of new posts for District Livestock

Officer Ziarat

290,000

290,000

042106 ANIMAL HUSBANDRY

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 042 0421 042106	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATI AGRICULTURE ANIMAL HUSBANDRY	•	FRY & FISHING	Rs	Rs	Rs
ZT7018	DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)					
(001-2024)	Creation of new posts for newly Livestokc Farm at Allah dad Di					
A01	TOTAL EMPLOYEES RELATEXPENSES.	TED			500,000	500,000
A011	TOTAL PAY		2		350,000	350,000
A011-2	TOTAL PAY OF OTHER STAFF		2		350,000	350,000
A01151	Basic Pay of Other Staff		2		350,000	350,000
N003	Naib Qasid	(BPS-01)	1		175,000	175,000
C064	Chowkidar	(BPS-01)	1		175,000	175,000
A012	TOTAL ALLOWANCES				150,000	150,000
A012-1	REGULAR ALLOWANCES				150,000	150,000
A01270	Other				150,000	150,000
010	Other Regular Allowances				150,000	150,000
Creation of new posts for newly Established Livestokc Farm at Allah dad District Ziarat					500,000	500,000
DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)					790,000	790,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 790000 /-(Recurring) will be required for the purpose during 2024-2025