COMPARE COMPARENTAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
QA7114 AGRICULTURE & COOPRATIVE DEPARTMENT ADMN SECRETARIAT	9,500,000	1,150,000	10,650,000
(001-2024) Creation of new posts andprovision of funds for office of the Agriculture & Cooperatives	9,500,000	1,150,000	10,650,000
CM7020 DEPUTY DIRECTOR AGRICULTURE CHAMAN		336,000	336,000
(001-2024) Creation of new posts for Deputy Director Extension Agriculture Chaman		336,000	336,000
CM7027 DEPUTY DIRECTOR AGRICULTURE OFWM CHAMAN		384,000	384,000
(001-2024) Creation of new posts for Deputy Director Agriculture OFWM Chaman		384,000	384,000
DB7109 ON FARM WATER MANAGEMENT, BAIKER AT DERA BUGTI		870,000	<u>870,000</u>
(001-2024) CREATION OF NEW POSTS FOR NEWLY ESTABLISHMENT OF ON FARM WATER MANAGEMENT BAIKER AT DERA BUGTI		870,000	870,000
HB7010 ONFARM WATER MANAGEMENT HUB		384,000	384,000
(001-2024) Creation of new posts for Deputy Director Agriculture OFWM Hub		384,000	384,000
HB7011 DEPUTY DIRECTOR AGRICULTURE HUB		336,000	336,000
(001-2024) Creatioini of new posts for Deputy Director Agriculture Extension, Hub		336,000	336,000
KI7082 AGRICULTURE ENGINEER- BOLAN JHAL MAGSI GANDAWAH ZONE AT BOLAN (OLD DDO KI4116)		336,000	336,000
(001-2024) Creation of new posts for Agriculture Engineer, Bolan		336,000	336,000

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
KN7031 ON FARM WATER MANAGEMENT DISTRICT (OLD DDO KN4052)		150,000	150,000
(001-2024) CREATION OF NEW POSTS OF AGRICULTURE ON FARM WATER MANAGEMENT DISTRICT KHARAN		150,000	150,000
KN7080 ECONOMIC & MARKET COMMITTEE KHARAN (OLD DDO KN4127)		1,390,000	1,390,000
(001-2024) CREATION OF NEW POSTS FOR ECONOMIC & MARKET COMMITTEE KHARAN		1,390,000	1,390,000
KN7203 DIVISIONAL DIRECTOR AGRICULTURE EXTENSION RAKHSHAN DIVISION AT KHARAN		<u>1,600,000</u>	<u> 1,600,000</u>
(001-2024) CREATION OF NEW POSTS FOR DIVISIONAL DIRECTOR AGRICULTURE EXTENSION RAKHSHAN DIVISION AT KHARAN		1,600,000	1,600,000
MU7044 AGRICULTURE ENGINEER MASTUNG (OLD DDO MU4066)		336,000	336,000
(001-2024) Creation of new posts for Deputy Director Agriculture Extension Quetta		336,000	336,000
PJ7171 AGRICULTURE COLLEGE PANJGUR	5,000,000	1,200,000	6,200,000
(001-2024) Provision of funds for Agriculture College Panjgur	5,000,000	1,200,000	6,200,000
QA7117 DIR GENERAL AGRICULTURE ENGINEERING QTA (OLD DDO QA4273)		<u>2,611,000</u>	<u> 2,611,000</u>
(002-2024) CREATION OF NEW POSTS FOR DIR GENERAL AGRICULTURE ENGINEERING QUETTA		2,611,000	2,611,000
QA7128 DIRECTOR GENERAL AGRICULTURE EXTENSION-Q (OLD DDO QA4291)		1,870,000	1,870,000

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024	4) CREATION OF NEW POSTS FOR DIRECTOR GENERAL AGRICULTURE EXTENSION QUETTA		1,870,000	1,870,000
QA7129	AGRICULTURE COLLEGE BALELI (OLD DDO QA4293)		7,500,000	7,500,000
(001-2024	4) Provision of funds for Agriculture College Quetta		7,500,000	7,500,000
QA7131	DIRECTOR GENERAL AGRICULTURE RESEARCH QUETTA (OLD DDO QA4298)	15,900,000	2,000,000	17,900,000
(001-2024	4) Provision of funds Director of Agricultuer Engineering Research ARI Quetta	15,900,000		15,900,000
(002-2024	4) CREATION OF NEW POSTS FOR DIRECTOR GENERAL AGRICULTURE RESEARCH QUETTA		2,000,000	2,000,000
QA7134	DIRECTORATE OF CROP REPORTING SERVICE QTA (OLD DDO QA4301)	2,000,000	4,771,000	6,771,000
(001-2024	4) Creation of new posts for Director Crops Reporting Services Quetta	2,000,000	4,771,000	6,771,000
QA7461	DIRECTOR GENERAL AGRICULTURE ON FARM WATER MANAGEMENT QUETTA. (OLD DDO QA5319)	3,000,000	1,870,000	4,870,000
(002-2024	4) CREATION OF NEW POSTS FOR DIRECTOR GENERAL AGRICULTURE WATER MANAGEMENT QUETTA		1,870,000	1,870,000
(001-2024	4) Provision of funds for Purchases	3,000,000		3,000,000
QA7679	DIRECTOR FARM MECHANIZATION QUETTA	20,500,000	3,668,000	24,168,000
(001-2024	4) Creation of new posts and Provision of funds for Director Farm Mechnaization Quetta	20,500,000	3,668,000	24,168,000
QA8002	PROVINCIAL SETUP OLD DDO QA7148	1,000,000		1,000,000

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2024) Provision of funds for purchases	1,000,000		1,000,000
US7008 ONFARM WATER MANAGEMENT USTA MUHAMMAD		384,000	384,000
(001-2024) Creation of new post for Deputy Director OFWM Usta Muhammad		384,000	384,000
US7009 DEPUTY DIRECTOR AGRICULTURE USTA MUHAMMAD		336,000	336,000
(001-2024) Creation of new of for Deputy Director Agriculture Extension Usta Muhammad		336,000	336,000
Total Schemes: 22 Total SNEs:24 GRAND TOTAL:	56,900,000	33,482,000	90,382,000

56,900,000

Charged:

Voted:

90,382,000

Grand Total:

90,382,000

90,382,000

Head of	Department:-
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FUNCTIONAL

Total

042103

042107

SUMMARY

AGRICULTURAL RESEARCH AND EXTENSION SERVICES (Voted)

COOPERATIVES SERVICES (Voted)

AMOUNT TO BE SPENT DURING THE

YEAR 202 NON		
RECURRING	RECURRING	TOTAL
Rs	Rs	Rs
55,900,000	33,482,000	89,382,000
1,000,000		1,000,000

33,482,000

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

NON

		NON RECURRING	RECURRING	TOTAL
ОВЈЕСТ	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		24,782,000	24,782,000
A011	TOTAL PAY		15,974,000	15,974,000
A011-1	TOTAL PAY OF OFFICERS		2,247,000	2,247,000
A01101	Basic Pay Of Officer		2,247,000	2,247,000
A011-2	TOTAL PAY OF OTHER STAFF		13,727,000	13,727,000
A01151	Basic Pay of Other Staff		11,207,000	11,207,000
A01156	Pay of contract staff		2,520,000	2,520,000
A012	TOTAL ALLOWANCES		8,808,000	8,808,000
A01270	Other		8,808,000	8,808,000
A03	TOTAL OPERATING EXPENSES		2,400,000	2,400,000
A038	TOTAL TRAVEL & TRANSPORTATION		300,000	300,000
A03805	Travelling Allowance		300,000	300,000
A039	TOTAL GENERAL		2,100,000	2,100,000
A03970	Others		2,100,000	2,100,000
A09	TOTAL PHYSICAL ASSETS	56,900,000	4,000,000	60,900,000
A094	TOTAL OTHER STORES AND STOCKS		4,000,000	4,000,000
A09411	General Utility Chemicals		2,000,000	2,000,000
A09470	Others		2,000,000	2,000,000
A095	TOTAL PURCHASE OF TRANSPORT	24,000,000	-	24,000,000
A09501	Transport	24,000,000		24,000,000

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON **RECURRING** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **SUMMARY OBJECT** A096 TOTAL PURCHASE OF PLANT & MACHINERY 26,400,000 26,400,000 A09601 Plant and Machinery 26,400,000 26,400,000 A097 6,500,000 6,500,000 TOTAL PURCHASE FURNITURE & FIXTURE A09701 Furniture and Fixtures 6,500,000 6,500,000 A13 TOTAL REPAIRS AND MAINTENANCE 2.300.000 2.300.000 A130 200,000 200,000 TOTAL TRANSPORT A13001 Transport 200,000 200,000 A132 100,000 TOTAL FURNITURE AND FIXTURE 100,000 A13201 Furniture & Fixture 100,000 100,000 A133 2,000,000 2,000,000 TOTAL BUILDINGS AND STRUCTURE A13301 Office Buildings 2,000,000 2,000,000 **NET TOTAL** 56,900,000 90,382,000 33,482,000

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AGRICULTURE & COOPERATIVE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	48	4,800,000
04	3	378,000
05	10	1,193,000
06	6	750,000
11	13	2,550,000
17	1	700,000
18	1	414,000
19	2	1,133,000
(Fixed)	9	3,456,000
(Contract)	1	600,000
TOTAL:	94	15,974,000

				SPENT DURING THE R 2024-2025	Ξ
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE AGRICULTURAL RESEARCH AN			Rs	Rs
QA7114	AGRICULTURE & COOPRATIVE DEPAR SECRETARIAT	TMENT ADMN			
(001-2024)	Creation of new posts and provision of funds office of the Agriculture & Cooperatives	for			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,150,000	1,150,000
A011	TOTAL PAY	1		700,000	<u>700,000</u>
A011-1	TOTAL PAY OF OFFICER	1		700,000	700,000
A01101	Basic Pay Of Officer	1		700,000	700,000
S187	Superintendent (BPS-17)	1		700,000	700,000
A012	TOTAL ALLOWANCES			450,000	450,000
A012-1	REGULAR ALLOWANCES			450,000	450,000
A01270	Other			450,000	450,000
010	Other Regular Allowances			450,000	450,000
A09	TOTAL PHYSICAL ASSETS		9,500,000		9,500,000
A095	TOTAL PURCHASE OF TRANSPORT		6,000,000		6,000,000
A09501	Transport		6,000,000		6,000,000
001	Purchase of Transport		6,000,000		6,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		3,500,000		3,500,000
A09601	Plant and Machinery		3,500,000		3,500,000
014	Purchase of Photostate Machine.		1,000,000		1,000,000

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		1	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103 QA7114	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE AGRICULTURAL RESEARCH AS AGRICULTURE & COOPRATIVE DEPARTS SECRETARIAT	ND EXTENSION		Rs	Rs
(001-2024)	Creation of new posts and provision of funds office of the Agriculture & Cooperatives	for			
017	Purchase of Computer		2,500,000		2,500,000
	f new posts andprovision of funds for e Agriculture & Cooperatives		9,500,000	1,150,000	10,650,000
AGRICUL SECRETA	TURE & COOPRATIVE DEPARTMENT AI	DMN	9,500,000	1,150,000	10,650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9500000 /-(Non-Recurring) and 1150000 /-(Recurring) will be required for the purpose during 2024-2025

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

EVINCENONAL CUM OBJECTE	MANDED		SPENT DURING THI R 2024-2025	E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS	NUMBER OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORE	CTDV & FIGHIN	·C		
0421 AGRICULTURE	SIKI & FISHIN	G		
042103 AGRICULTURAL RESEARCH AN	ND EXTENSION	SERVICES		
CM7020 DEPUTY DIRECTOR AGRICULTURE CH	AMAN			
(001-2024) Creation of new posts for Deputy Director				
Extension Agriculture Chaman				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			336,000	336,000
A011 TOTAL PAY	1		210,000	210,000
A011-2 TOTAL PAY OF	1		210,000	210,000
OTHER STAFF				
A01151 Basic Pay of Other Staff	1		210,000	210,000
J014 Junior Clerk (BPS-11)	1		210,000	210,000
A012 TOTAL ALLOWANCES			126,000	126,000
A012-1 REGULAR ALLOWANCES			126,000	126,000
A01270 Other			126,000	126,000
010 Other Regular Allowances			126,000	126,000
Creation of new posts for Deputy Director Extension Agriculture Chaman			336,000	336,000
DEPUTY DIRECTOR AGRICULTURE CHAMAN			336,000	336,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 336000 /-(Recurring) will be required for the purpose during 2024-2025

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

0 12100 11					
	AMOUNT TO BE SPENT DURING YEAR 2024-2025				IE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04 042 0421	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE	CSTRY & FISHING		KS	As
042103	AGRICULTURAL RESEARCH A	ND EXTENSION	SERVICES		
CM7027	DEPUTY DIRECTOR AGRICULTURE OF	FWM CHAMAN			
(001-2024)	Creation of new posts for Deputy Director Agriculture OFWM Chaman				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			384,000	384,000
A011	TOTAL PAY	1		384,000	384,000
A011-2	TOTAL PAY OF OTHER STAFF	1		384,000	384,000
A01156	Pay of contract staff	1		384,000	384,000
C064	Chowkidar (Fixed)	1		384,000	384,000
	new posts for Deputy Director e OFWM Chaman			384,000	384,000
DEPUTY D	DIRECTOR AGRICULTURE OFWM CHAM	IAN		384,000	384,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 384000 /-(Recurring) will be required for the purpose during 2024-2025

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

			E SPENT DURING TH	E		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULA SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATIO AGRICULTURE AGRICULTURAL RESE				Rs	Rs
DB7109	ON FARM WATER MANAGEM	MENT, BAIKER	AT DERA BUGT	I		
(001-2024)	CREATION OF NEW POSTS FOON FARM WATER MANAGER					
A01	TOTAL EMPLOYEES RELATI EXPENSES.	ED			870,000	<u>870,000</u>
A011	TOTAL PAY		4		470,000	470,000
A011-2	TOTAL PAY OF OTHER STAFF		4		470,000	470,000
A01151	Basic Pay of Other Staff		<u>4</u>		470,000	470,000
S167	Sub Engineer	(BPS-11)	1		150,000	150,000
F020	Field Assistant	(BPS-06)	1		120,000	120,000
N003	Naib Qasid	(BPS-01)	1		100,000	100,000
C064	Chowkidar	(BPS-01)	1		100,000	100,000
A012	TOTAL ALLOWANCES				400,000	400,000
A012-1	REGULAR ALLOWANCES				400,000	400,000
A01270	Other				400,000	400,000
010	Other Regular Allowances				400,000	400,000
	N OF NEW POSTS FOR NEWLY WATER MANAGEMENT BAIK				870,000	870,000
ON FARM	WATER MANAGEMENT, BAIK	ER AT DERA B	UGTI		870,000	870,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 870000 /-(Recurring) will be required for the purpose during 2024-2025

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

0 12100 11					
			AMOUNT TO BI	C	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04 042 0421	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE		G	-10	-10
042103	AGRICULTURAL RESEARCH A	ND EXTENSION	SERVICES		
HB7010	ONFARM WATER MANAGEMENT HUB				
(001-2024)	Creation of new posts for Deputy Director Agriculture OFWM Hub				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			384,000	384,000
A011	TOTAL PAY	1		384,000	384,000
A011-2	TOTAL PAY OF OTHER STAFF	1		384,000	384,000
A01156	Pay of contract staff	1		384,000	384,000
C064	Chowkidar (Fixed)	1		384,000	384,000
	new posts for Deputy Director e OFWM Hub			384,000	384,000
ONFARM '	WATER MANAGEMENT HUB			384,000	384,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 384000 /-(Recurring) will be required for the purpose during 2024-2025

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

EUNICTIONAL CUM OBJECT	NHIMDED	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		E	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS	NUMBER OF	NON			
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORES	etdy e. eichn	Rs	Rs	Rs	
0421 AGRICULTURE 042103 AGRICULTURAL RESEARCH AN					
HB7011 DEPUTY DIRECTOR AGRICULTURE HUI		SERVICES			
(001-2024) Creatioini of new posts for Deputy Director Agriculture Extension, Hub					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			336,000	336,000	
A011 TOTAL PAY	1		210,000	210,000	
A011-2 TOTAL PAY OF OTHER STAFF	1		210,000	210,000	
A01151 Basic Pay of Other Staff	1		210,000	210,000	
J014 Junior Clerk (BPS-11)	1		210,000	210,000	
A012 TOTAL ALLOWANCES			126,000	126,000	
A012-1 REGULAR ALLOWANCES			126,000	126,000	
A01270 Other			126,000	126,000	
010 Other Regular Allowances			126,000	126,000	
Creatioini of new posts for Deputy Director Agriculture Extension, Hub			336,000	336,000	
DEPUTY DIRECTOR AGRICULTURE HUB			336,000	336,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 336000 /-(Recurring) will be required for the purpose during 2024-2025

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORES AGRICULTURE AGRICULTURAL RESEARCH AND			Rs	Rs
KI7082	AGRICULTURE ENGINEER- BOLAN JHAI ZONE AT BOLAN (OLD DDO KI4116)	L MAGSI GANDAWA	АН		
(001-2024)	Creation of new posts for Agriculture Enginee Bolan	er,			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			336,000	336,000
A011	TOTAL PAY	1		210,000	210,000
A011-2	TOTAL PAY OF OTHER STAFF	1		210,000	210,000
A01151	Basic Pay of Other Staff	1		210,000	210,000
J014	Junior Clerk (BPS-11)	1		210,000	210,000
A012	TOTAL ALLOWANCES			126,000	126,000
A012-1	REGULAR ALLOWANCES			126,000	126,000
A01270	Other			126,000	126,000
010	Other Regular Allowances			126,000	126,000
Creation of Bolan	new posts for Agriculture Engineer,			336,000	336,000
	TURE ENGINEER- BOLAN JHAL MAGSI GA BOLAN (OLD DDO KI4116)	ANDAWAH		336,000	336,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 336000 /-(Recurring) will be required for the purpose during 2024-2025

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

	AN		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		Ξ
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORES AGRICULTURE AGRICULTURAL RESEARCH AN			Rs	Rs
KN7031	ON FARM WATER MANAGEMENT DISTR KN4052)	RICT (OLD DDO			
(001-2024)	CREATION OF NEW POSTS OF AGRICUI MANAGEMENT DISTRICT KHARAN	LTURE ON FARM W	ATER		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			150,000	<u>150,000</u>
A011	TOTAL PAY	1		100,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF	1		100,000	100,000
A01151	Basic Pay of Other Staff	1		100,000	100,000
D003	Daftari (BPS-01)	1		100,000	100,000
A012	TOTAL ALLOWANCES			50,000	50,000
A012-1	REGULAR ALLOWANCES			50,000	50,000
A01270	Other			50,000	50,000
010	Other Regular Allowances			50,000	50,000
	N OF NEW POSTS OF AGRICULTURE ON I MENT DISTRICT KHARAN	FARM WATER		150,000	150,000
ON FARM KN4052)	WATER MANAGEMENT DISTRICT (OLD	DDO		150,000	150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Recurring) will be required for the purpose during 2024-2025

CLASSII	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	ARS	NUMBER OF POSTS	SPENT DURING THE R 2024-2025 RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATI AGRICULTURE AGRICULTURAL RESI			Rs	Rs
KN7080	ECONOMIC & MARKET CO KN4127)	MMITTEE KH	IARAN (OLD DDO		
(001-2024)	CREATION OF NEW POSTS COMMITTEE KHARAN	FOR ECONOM	IIC & MARKET		
A01	TOTAL EMPLOYEES RELATEXPENSES.	ГED		1,390,000	1,390,000
A011	TOTAL PAY		6	<u>790,000</u>	790,000
A011-2	TOTAL PAY OF OTHER STAFF		6	790,000	<u>790,000</u>
A01151	Basic Pay of Other Staff		<u>6</u>	790,000	790,000
I012	Inspector	(BPS-11)	1	250,000	250,000
A189	Auctioneer	(BPS-05)	1	120,000	120,000
D143	Driver	(BPS-04)	1	120,000	120,000
P003	Packer	(BPS-01)	1	100,000	100,000
N003	Naib Qasid	(BPS-01)	1	100,000	100,000
C064	Chowkidar	(BPS-01)	1	100,000	100,000
A012	TOTAL ALLOWANCES			600,000	600,000
A012-1	REGULAR ALLOWANCES			600,000	600,000
A01270	Other			600,000	600,000
010	Other Regular Allowances			600,000	600,000

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

EUNCTION	IAI CUM ODUCCE	NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		OF POSTS	NON RECURRING	RECURRING	TOTAL	
042 A0 0421 A0	CONOMIC AFFAIRS GRI,FOOD,IRRIGATION,FORE GRICULTURE GRICULTURAL RESEARCH AN			Rs	Rs	
	CONOMIC & MARKET COMMITTEE K N4127)	HARAN (OLD DDO				
, ,	REATION OF NEW POSTS FOR ECONO DMMITTEE KHARAN	MIC & MARKET				
CREATION OF	F NEW POSTS FOR ECONOMIC & MAI KHARAN	RKET		1,390,000	1,390,000	
ECONOMIC & KN4127)	& MARKET COMMITTEE KHARAN (O	LD DDO		1,390,000	1,390,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1390000 /-(Recurring) will be required for the purpose during 2024-2025

			AMOUNT TO BE SPENT DURING THI YEAR 2024-2025			
CLASSII	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIR AGRI,FOOD,IRRIGA AGRICULTURE AGRICULTURAL RE	ΓΙΟΝ,FORES			Rs	Rs
KN7203	DIVISIONAL DIRECTOR A DIVISION AT KHARAN	AGRICULTURE	EXTENSION RAKH	SHAN		
(001-2024)	CREATION OF NEW POST AGRICULTURE EXTENSION			RAN		
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			1,600,000	1,600,000
A011	TOTAL PAY		5		1,100,000	1,100,000
A011-1	TOTAL PAY OF OFFICER		1		500,000	500,000
A01101	Basic Pay Of Officer		1		500,000	500,000
D230	Divisional Director	(BPS-19)	1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF		4		600,000	600,000
A01151	Basic Pay of Other Staff	•	4		600,000	600,000
J014	Junior Clerk	(BPS-11)	1		250,000	250,000
D143	Driver	(BPS-04)	1		150,000	150,000
N003	Naib Qasid	(BPS-01)	1		100,000	100,000
B019	Beldar	(BPS-01)	1		100,000	100,000
A012	TOTAL ALLOWANCES				500,000	500,000
A012-1	REGULAR ALLOWANCES	;			500,000	500,000
A01270	Other				500,000	500,000
010	Other Regular Allowances				500,000	500,000

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

EVINCEIONAL CUM OBJECT	NUMBER		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORE 0421 AGRICULTURE 042103 AGRICULTURAL RESEARCH AN			Rs	Rs
KN7203 DIVISIONAL DIRECTOR AGRICULTURE DIVISION AT KHARAN	E EXTENSION RAK	HSHAN		
(001-2024) CREATION OF NEW POSTS FOR DIVISION AGRICULTURE EXTENSION RAKHSHA		ARAN		
CREATION OF NEW POSTS FOR DIVISIONAL DIRE AGRICULTURE EXTENSION RAKHSHAN DIVISION			1,600,000	1,600,000
DIVISIONAL DIRECTOR AGRICULTURE EXTENSION DIVISION AT KHARAN	ON RAKHSHAN		1,600,000	1,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1600000 /-(Recurring) will be required for the purpose during 2024-2025

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

		AMOUNT TO BE SPENT DURING TH YEAR 2024-2025		E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORE 0421 AGRICULTURE 042103 AGRICULTURAL RESEARCH AN			Rs	Rs
MU7044 AGRICULTURE ENGINEER MASTUNG	(OLD DDO MU4066)			
(001-2024) Creation of new posts for Deputy Director Agriculture Extension Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			336,000	336,000
A011 TOTAL PAY	1		210,000	210,000
A011-2 TOTAL PAY OF OTHER STAFF	1		210,000	210,000
A01151 Basic Pay of Other Staff	1		210,000	210,000
J014 Junior Clerk (BPS-11)	1		210,000	210,000
A012 TOTAL ALLOWANCES			126,000	126,000
A012-1 REGULAR ALLOWANCES			126,000	126,000
A01270 Other			126,000	126,000
010 Other Regular Allowances			126,000	126,000
Creation of new posts for Deputy Director Agriculture Extension Quetta			336,000	336,000
AGRICULTURE ENGINEER MASTUNG (OLD DDO M	MU4066)		336,000	336,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 336000 /-(Recurring) will be required for the purpose during 2024-2025

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE AGRICULTURAL RESEARCH AN			Rs	Rs
PJ7171	AGRICULTURE COLLEGE PANJGUR				
(001-2024)	Provision of funds for Agriculture College Pa	anjgur			
A03	TOTAL OPERATING EXPENSES			900,000	900,000
A038	TOTAL TRAVEL & TRANSPORTATION			300,000	300,000
A03805	Travelling Allowance			300,000	300,000
002	T.A. to Government Servants			300,000	300,000
A039	TOTAL GENERAL			600,000	600,000
A03970	Others			600,000	600,000
003	Others			50,000	50,000
033	Sports Materials			400,000	400,000
114	Remuneration			150,000	150,000
A09	TOTAL PHYSICAL ASSETS		5,000,000		5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		5,000,000		5,000,000
A09601	Plant and Machinery		5,000,000		5,000,000
138	Purchase of Lab: Equipment		3,000,000		3,000,000
152	Purchase of Solar System		2,000,000		2,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			300,000	300,000
A130	TOTAL TRANSPORT			200,000	200,000
A13001	Transport			200,000	200,000

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

		AMOUNT TO BE SPENT DURING TO YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT	NUMBER			
CLASSIFICATION & PARTICULARS	OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORE	ESTRY & FISHIN	\mathbf{G}		
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH A	ND EXTENSION	SERVICES		
PJ7171 AGRICULTURE COLLEGE PANJGUR				
(001-2024) Provision of funds for Agriculture College P	Panjgur			
A132 TOTAL FURNITURE AND			100,000	100,000
FIXTURE				
A13201 Furniture & Fixture			100,000	100,000
Provision of funds for Agriculture College Panjgur		5,000,000	1,200,000	6,200,000
AGRICULTURE COLLEGE PANJGUR		5,000,000	1,200,000	6,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) and 1200000 /-(Recurring) will be required for the purpose during 2024-2025

	CLASSIFICATION & PARTICULARS OF			AMOUNT TO BE YEAD		
CLASSII			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATI AGRICULTURE AGRICULTURAL RES	ŕ			Rs	Rs
QA7117	DIR GENERAL AGRICULTU QA4273)	RE ENGINEE	ERING QTA (OLD D	DO		
(002-2024)	CREATION OF NEW POSTS ENGINEERING QUETTA	FOR DIR GE	NERAL AGRICULTU	URE		
A01	TOTAL EMPLOYEES RELATEXPENSES.	ГED			2,611,000	2,611,000
A011	TOTAL PAY		12		1,811,000	1,811,000
A011-1	TOTAL PAY OF OFFICER		1		633,000	633,000
A01101	Basic Pay Of Officer		1		633,000	633,000
S181	Superintending Engineer	(BPS-19)	1		633,000	633,000
A011-2	TOTAL PAY OF OTHER STAFF		11		1,178,000	1,178,000
A01151	Basic Pay of Other Staff		11		1,178,000	1,178,000
J014	Junior Clerk	(BPS-11)	1		150,000	150,000
F020	Field Assistant	(BPS-06)	1		120,000	120,000
M089	MT Driver	(BPS-04)	1		108,000	108,000
N003	Naib Qasid	(BPS-01)	3		300,000	300,000
C064	Chowkidar	(BPS-01)	2		200,000	200,000
B019	Beldar	(BPS-01)	3		300,000	300,000
A012	TOTAL ALLOWANCES				800,000	800,000
A012-1	REGULAR ALLOWANCES				800,000	800,000
A01270	Other				800,000	800,000
010	Other Regular Allowances				800,000	800,000

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

EUNCTIONAL CUM OBJECT	NUMBER		SPENT DURING THE R 2024-2025		
FUNCTIONAL-CUM OBJECT	NUMBER	NON			
CLASSIFICATION & PARTICULARS	OF	NON	DEGUDDING	TOTAL.	
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FOR	ESTRY & FISHIN	\mathbf{G}			
0421 AGRICULTURE					
042103 AGRICULTURAL RESEARCH A	AND EXTENSION	SERVICES			
QA7117 DIR GENERAL AGRICULTURE ENGIN	EERING QTA (OLD I	ODO			
QA4273)					
(002-2024) CREATION OF NEW POSTS FOR DIR G	ENERAL AGRICULT	URE			
ENGINEERING QUETTA					
CREATION OF NEW POSTS FOR DIR GENERAL A	GRICULTURE		2,611,000	2,611,000	
ENGINEERING QUETTA			,- ,	,- ,	
DIR GENERAL AGRICULTURE ENGINEERING OT	A (OLD DDO		2,611,000	2,611,000	
OA4273)	(=== = 20		-,,	_,3 _1 _,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2611000 /-(Recurring) will be required for the purpose during 2024-2025

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

					SPENT DURING THE R 2024-2025	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAI AGRI,FOOD,IRRIG AGRICULTURE AGRICULTURAL I	SATION,FORES			Rs	Rs
QA7128	DIRECTOR GENERAL A QA4291)	AGRICULTURE EX	TENSION-Q (OLD)	DDO		
(001-2024)	CREATION OF NEW PO		OR GENERAL			
A01	TOTAL EMPLOYEES R EXPENSES.	ELATED			1,870,000	1,870,000
A011	TOTAL PAY		10		1,070,000	1,070,000
A011-2	TOTAL PAY OF OTHER STAFF		10		1,070,000	1,070,000
A01151	Basic Pay of Other St	aff	10		1,070,000	1,070,000
J014	Junior Clerk	(BPS-11)	1		150,000	150,000
F020	Field Assistant	(BPS-06)	1		120,000	120,000
N003	Naib Qasid	(BPS-01)	3		300,000	300,000
C064	Chowkidar	(BPS-01)	2		200,000	200,000
B019	Beldar	(BPS-01)	3		300,000	300,000
A012	TOTAL ALLOWANCES				<u>800,000</u>	800,000
A012-1	REGULAR ALLOWANG	CES			800,000	800,000
A01270	Other				800,000	800,000
010	Other Regular Allowances				800,000	800,000
	N OF NEW POSTS FOR D TURE EXTENSION QUET		AL		1,870,000	1,870,000
DIRECTO QA4291)	R GENERAL AGRICULT	URE EXTENSION-(Q (OLD DDO		1,870,000	1,870,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1870000 /-(Recurring) will be required for the purpose during 2024-2025

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE AGRICULTURAL RESEARCH A			Rs	Rs
QA7129	AGRICULTURE COLLEGE BALELI (OL	DDO QA4293)			
(001-2024)	Provision of funds for Agriculture College Q	uetta			
A03	TOTAL OPERATING EXPENSES			1,500,000	1,500,000
A039	TOTAL GENERAL			1,500,000	1,500,000
A03970	Others			1,500,000	1,500,000
033	Sports Materials			1,500,000	1,500,000
A09	TOTAL PHYSICAL ASSETS			4,000,000	4,000,000
A094	TOTAL OTHER STORES AND STOCKS			4,000,000	4,000,000
A09411 A09470	General Utility Chemicals Others			2,000,000 2,000,000	2,000,000 2,000,000
004	Equipment (IUD Kits)			2,000,000	2,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			2,000,000	2,000,000
A133	TOTAL BUILDINGS AND STRUCTURE			2,000,000	2,000,000
A13301	Office Buildings			2,000,000	2,000,000
252	Hostel Repir / Misc: Items			2,000,000	2,000,000
Provision of	of funds for Agriculture College Quetta			7,500,000	7,500,000
AGRICUL	TURE COLLEGE BALELI (OLD DDO QA4	1293)		7,500,000	7,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7500000 /-(Recurring) will be required for the purpose during 2024-2025

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE AGRICULTURAL RES	TION,FORES			Rs	Rs
QA7131	DIRECTOR GENERAL AGI DDO QA4298)	RICULTURE RE	SEARCH QUETTA	(OLD		
(002-2024)	CREATION OF NEW POSTS AGRICULTURE RESEARCE		OR GENERAL			
A01	TOTAL EMPLOYEES RELA	ATED			2,000,000	2,000,000
A011	TOTAL PAY		10		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		10		1,200,000	1,200,000
A01151	Basic Pay of Other Staff		10		1,200,000	1,200,000
J014	Junior Clerk	(BPS-11)	1		250,000	250,000
F020	Field Assistant	(BPS-06)	1		150,000	150,000
C064	Chowkidar	(BPS-01)	2		200,000	200,000
N003	Naib Qasid	(BPS-01)	3		300,000	300,000
B019	Beldar	(BPS-01)	3		300,000	300,000
A012	TOTAL ALLOWANCES				800,000	800,000
A012-1	REGULAR ALLOWANCES				800,000	800,000
A01270	Other				800,000	800,000
010	Other Regular Allowances				800,000	800,000
	N OF NEW POSTS FOR DIRE	CTOR GENERA	AL		2,000,000	2,000,000

			AMOUNT TO BE YEAD		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE AGRICULTURAL RESEARCH A			Rs	Rs
QA7131	DIRECTOR GENERAL AGRICULTURE I DDO QA4298)	RESEARCH QUETTA	(OLD		
(001-2024)	Provision of funds Director of Agricultuer Engineering Research ARI Quetta				
A09	TOTAL PHYSICAL ASSETS	_	15,900,000		15,900,000
A095	TOTAL PURCHASE OF TRANSPORT	-	6,000,000		6,000,000
A09501	Transport	-	6,000,000		6,000,000
003	Purchase of Single Cabin Pickup.		6,000,000		6,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	-	7,900,000		7,900,000
A09601	Plant and Machinery	-	7,900,000		7,900,000
017	Purchase of Computer		400,000		400,000
138	Purchase of Lab: Equipment		5,000,000		5,000,000
152	Purchase of Solar System		1,500,000		1,500,000
296	Farm Machinery & Imlements		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	2,000,000		2,000,000
A09701	Furniture and Fixtures		2,000,000		2,000,000

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025				
FUNCTIONAL-CUM OBJECT NUMBE							
CLASSIFICATION &	: PARTICULARS	OF	NON				
OF THE SCHEME		POSTS	RECURRING	RECURRING	TOTAL		
			Rs	Rs	Rs		
04 ECONOMI	C AFFAIRS						
042 AGRI,FOO	D,IRRIGATION,FORE	STRY & FISHIN	\mathbf{G}				
0421 AGRICULT							
042103 AGRICULT	TURAL RESEARCH AN	ND EXTENSION	SERVICES				
QA7131 DIRECTOR G	ENERAL AGRICULTURE R	RESEARCH QUETTA	A (OLD				
DDO QA4298)							
(001-2024) Provision of fu	nds Director of Agricultuer						
Engineering Ro	esearch ARI Quetta						
Provision of funds Director	of Agricultuer		15,900,000		15,900,000		
Engineering Research ARI	Quetta				, ,		
DIRECTOR GENERAL AC DDO QA4298)	GRICULTURE RESEARCH	QUETTA (OLD	15,900,000	2,000,000	17,900,000		

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15900000 /-(Non-Recurring) and 2000000 /-(Recurring) will be required for the purpose during 2024-2025

					TO BE SPENT DURING THE YEAR 2024-2025	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIR AGRI,FOOD,IRRIGA AGRICULTURE AGRICULTURAL R	ATION,FORES			Rs	Rs
QA7134	DIRECTORATE OF CRO QA4301)	P REPORTING SE	CRVICE QTA (OLD	DDO		
(001-2024)	Creation of new posts for E Services Quetta	virector Crops Repo	orting			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			4,771,000	4,771,000
A011	TOTAL PAY		15		3,206,000	3,206,000
A011-2	TOTAL PAY OF OTHER STAFF		15		3,206,000	3,206,000
A01151	Basic Pay of Other Sta	ff	14		2,606,000	2,606,000
J014	Junior Clerk	(BPS-11)	1		150,000	150,000
F020	Field Assistant	(BPS-06)	1		120,000	120,000
B019	Beldar	(BPS-01)	3		300,000	300,000
C064	Chowkidar	(BPS-01)	2		200,000	200,000
N003	Naib Qasid	(BPS-01)	3		300,000	300,000
C064	Chowkidar	(Fixed)	4		1,536,000	1,536,000
A01156	Pay of contract staff		1		600,000	600,000
S246	Sub Accountant	(Contract)	1		600,000	600,000
A012	TOTAL ALLOWANCES				1,565,000	1,565,000
A012-1	REGULAR ALLOWANCI	ES			1,565,000	1,565,000
A01270	Other				1,565,000	1,565,000
010	Other Regular Allowances				1,565,000	1,565,000
A09	TOTAL PHYSICAL ASSE	TS		2,000,000		2,000,000

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

EUNICO	ONAL CUM OBJECT	NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
	ONAL-CUM OBJECT FICATION & PARTICULARS	OF	NON			
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
0.4	EGOVOLEG A PEA PE		Rs	Rs	Rs	
04	ECONOMIC AFFAIRS	MDN 0 FIGURE	C C			
042 0421	AGRI,FOOD,IRRIGATION,FORES	SIRY & FISHING	Մ			
0421	AGRICULTURAL RESEARCH AN	D EXTENSION	SERVICES			
012105		D LITTLI (STOT)	SERVICES			
QA7134	DIRECTORATE OF CROP REPORTING SI	ERVICE QTA (OLD	DDO			
	QA4301)					
(001-2024)	Creation of new posts for Director Crops Rep Services Quetta	orting				
	Services Quetta					
A096	TOTAL PURCHASE OF PLANT & MACHINERY		2,000,000		2,000,000	
A09601	Plant and Machinery		2,000,000		2,000,000	
017	Purchase of Computer		500,000		500,000	
152	Purchase of Solar System		1,000,000		1,000,000	
132	Taronase of Solar System		1,000,000		1,000,000	
297	Pruchase of Website Development Equipments		500,000		500,000	
Creation of Services Qu	f new posts for Director Crops Reporting uetta		2,000,000	4,771,000	6,771,000	
DIRECTO QA4301)	RATE OF CROP REPORTING SERVICE QT	A (OLD DDO	2,000,000	4,771,000	6,771,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) and 4771000 /-(Recurring) will be required for the purpose during 2024-2025

					SPENT DURING THE R 2024-2025	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULA SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATIO AGRICULTURE AGRICULTURAL RESE				Rs	Rs
QA7461	DIRECTOR GENERAL AGRIC MANAGEMENT QUETTA. (OI					
(002-2024)	CREATION OF NEW POSTS F AGRICULTURE WATER MAN					
A01	TOTAL EMPLOYEES RELATI EXPENSES.	ED			1,870,000	1,870,000
A011	TOTAL PAY		10		1,070,000	1,070,000
A011-2	TOTAL PAY OF OTHER STAFF		10		1,070,000	1,070,000
A01151	Basic Pay of Other Staff		10		1,070,000	1,070,000
J014	Junior Clerk	(BPS-11)	1		150,000	150,000
F020	Field Assistant	(BPS-06)	1		120,000	120,000
N003	Naib Qasid	(BPS-01)	3		300,000	300,000
C064	Chowkidar	(BPS-01)	2		200,000	200,000
B019	Beldar	(BPS-01)	3		300,000	300,000
A012	TOTAL ALLOWANCES				800,000	800,000
A012-1	REGULAR ALLOWANCES				800,000	800,000
A01270	Other				800,000	800,000
010	Other Regular Allowances				800,000	800,000
	N OF NEW POSTS FOR DIRECT TURE WATER MANAGEMENT				1,870,000	1,870,000

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
	ONAL-CUM OBJECT	NUMBER				
	FICATION & PARTICULARS	OF	NON	DECLIDADA	TOTAL I	
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORE	STRY & FISHIN	\mathbf{G}			
0421	AGRICULTURE					
042103	AGRICULTURAL RESEARCH AN	ND EXTENSION	SERVICES			
QA7461	DIRECTOR GENERAL AGRICULTURE O	NIEADM WATED				
QA/401	MANAGEMENT QUETTA. (OLD DDO QA					
	MANAGEMENT QUEITA. (OLD DDO QA	3317)				
(001-2024)	Provision of funds for Purchases					
A09	TOTAL PHYSICAL ASSETS		3,000,000		3,000,000	
A096	TOTAL PURCHASE OF PLANT &		2,000,000		2.000.000	
11000	MACHINERY					
A09601	Plant and Machinery		2,000,000		2,000,000	
			1 000 000		1 000 000	
A097	TOTAL PURCHASE FURNITURE		1,000,000		1,000,000	
	& FIXTURE					
A09701	Furniture and Fixtures		1,000,000		1,000,000	
Provision o	of funds for Purchases		3,000,000		3,000,000	
DIRECTO	R GENERAL AGRICULTURE ON FARM W	ATER	3,000,000	1,870,000	4,870,000	
	MENT QUETTA. (OLD DDO QA5319)	-	2,000,000	_,0.0,000	-,0.0,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) and 1870000 /-(Recurring) will be required for the purpose during 2024-2025

					SPENT DURING THE R 2024-2025	Ξ
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIR AGRI,FOOD,IRRIGA' AGRICULTURE AGRICULTURAL RE	ΓΙΟΝ,FORES			Rs	Rs
QA7679	DIRECTOR FARM MECHA	ANIZATION QUI	ETTA			
(001-2024)	Creation of new posts and Pr Director Farm Mechnaization		for			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			3,668,000	3,668,000
A011	TOTAL PAY		12		2,255,000	2,255,000
A011-1	TOTAL PAY OF OFFICER		1		414,000	414,000
A01101	Basic Pay Of Officer		1		414,000	414,000
A029	Agriculture Engineer	(BPS-18)	1		414,000	414,000
A011-2	TOTAL PAY OF OTHER STAFF		11		1,841,000	1,841,000
A01151	Basic Pay of Other Staff	•	9		1,073,000	1,073,000
T061	Truck Driver	(BPS-05)	8		888,000	888,000
J037	Junior Storekeeper	(BPS-05)	1		185,000	185,000
A01156	Pay of contract staff		2		768,000	768,000
H030	Helper	(Fixed)	1		384,000	384,000
C064	Chowkidar	(Fixed)	1		384,000	384,000
A012	TOTAL ALLOWANCES				1,413,000	1,413,000
A012-1	REGULAR ALLOWANCES				1,413,000	1,413,000
A01270	Other				1,413,000	1,413,000
010	Other Regular Allowances				1,413,000	1,413,000
A09	TOTAL PHYSICAL ASSET	s	_	20,500,000		20,500,000

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE AGRICULTURAL RESEARCH AN			Rs	Rs	
QA7679	DIRECTOR FARM MECHANIZATION QUETTA					
(001-2024)	Creation of new posts and Provision of funds Director Farm Mechnaization Quetta	for				
A095	TOTAL PURCHASE OF TRANSPORT	-	12,000,000		12,000,000	
A09501	Transport	-	12,000,000		12,000,000	
003	Purchase of Single Cabin Pickup.		12,000,000		12,000,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		5,500,000		5,500,000	
A09601	Plant and Machinery	-	5,500,000		5,500,000	
017	Purchase of Computer		1,000,000		1,000,000	
152	Purchase of Solar System		4,500,000		4,500,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		3,000,000		3,000,000	
A09701	Furniture and Fixtures		3,000,000		3,000,000	
Creation of new posts and Provision of funds for Director Farm Mechnaization Quetta		20,500,000	3,668,000	24,168,000		
DIRECTOR FARM MECHANIZATION QUETTA		20,500,000	3,668,000	24,168,000		

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 20500000 /-(Non-Recurring) and 3668000 /-(Recurring) will be required for the purpose during 2024-2025

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

EVINCEYONAL CUM OR WEST	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025					
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORES 0421 AGRICULTURE 042103 AGRICULTURAL RESEARCH AN			Rs	Rs		
US7008 ONFARM WATER MANAGEMENT USTA	ONFARM WATER MANAGEMENT USTA MUHAMMAD					
(001-2024) Creation of new post for Deputy Director OFV Muhammad	VM Usta					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			384,000	384,000		
A011 TOTAL PAY	1		384,000	384,000		
A011-2 TOTAL PAY OF OTHER STAFF	1		384,000	384,000		
A01156 Pay of contract staff	1		384,000	384,000		
C064 Chowkidar (Fixed)	1		384,000	384,000		
Creation of new post for Deputy Director OFWM Usta Muhammad			384,000	384,000		
ONFARM WATER MANAGEMENT USTA MUHAMMA	384,000	384,000				

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 384000 /-(Recurring) will be required for the purpose during 2024-2025

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS	NUMBER OF	NON					
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL			
		Rs	Rs	Rs			
04 ECONOMIC AFFAIRS	ODDY O EIGHIN	· a					
042 AGRI,FOOD,IRRIGATION,FORE 0421 AGRICULTURE	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING AGRICULTURE						
	AGRICULTURAL RESEARCH AND EXTENSION SERVICES						
US7009 DEPUTY DIRECTOR AGRICULTURE US7	DEPUTY DIRECTOR AGRICULTURE USTA MUHAMMAD						
(001-2024) Creation of new of for Deputy Director Agric Extension Usta Muhammad	ulture						
A01 TOTAL EMPLOYEES RELATED EXPENSES.			336,000	336,000			
A011 TOTAL PAY	1		210,000	210,000			
A011-2 TOTAL PAY OF OTHER STAFF	1		210,000	210,000			
A01151 Basic Pay of Other Staff	1		210,000	210,000			
J014 Junior Clerk (BPS-11)	1		210,000	210,000			
A012 TOTAL ALLOWANCES			126,000	126,000			
A012-1 REGULAR ALLOWANCES			126,000	126,000			
A01270 Other			126,000	126,000			
010 Other Regular Allowances			126,000	126,000			
Creation of new of for Deputy Director Agriculture Extension Usta Muhammad			336,000	336,000			
DEPUTY DIRECTOR AGRICULTURE USTA MUHAM		336,000	336,000				

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 336000 /-(Recurring) will be required for the purpose during 2024-2025

042107 COOPERATIVES SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING **AGRICULTURE** 0421 042107 **COOPERATIVES SERVICES** PROVINCIAL SETUP OLD DDO QA7148 QA8002 (001-2024) Provision of funds for purchases 1,000,000 1,000,000 A09 TOTAL PHYSICAL ASSETS TOTAL PURCHASE OF PLANT & 500,000 500,000 A096 MACHINERY 500.000 500.000 A09601 Plant and Machinery 500,000 500,000 002 Plant and Machinery TOTAL PURCHASE FURNITURE 500,000 500,000 A097 & FIXTURE A09701 500,000 500,000 Furniture and Fixtures 1,000,000 1,000,000 Provision of funds for purchases PROVINCIAL SETUP OLD DDO QA7148 1,000,000 1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2024-2025