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BC21025 (25)
FOOD DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7150	FOOD DEPARTMENT ADMN SECRETARIAT	<u>1,600,000</u>	<u>700,000</u>	<u>2,300,000</u>
(001-2024)	Provision of funds for Food Department	1,600,000	700,000	2,300,000
QA7151	FOOD DIRECTORATE (OLD DDO QA4335)	<u>2,200,000</u>	<u>1,089,000</u>	<u>3,289,000</u>
(001-2024)	Creation of new posts Provision of funds for Director General Food Balochistan Quetta	2,200,000	1,089,000	3,289,000
Total Schemes: 2	Total SNEs:2	3,800,000	1,789,000	5,589,000

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FOOD DEPARTMENT

Charged:	
Voted:	5,589,000
Grand Total:	5,589,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

042601 ADMINISTRATION (Voted)

3,800,000

1,789,000

5,589,000

Total

3,800,000

1,789,000

5,589,000

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FOOD DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,789,000</u>	<u>1,789,000</u>
A011	TOTAL PAY		<u>1,789,000</u>	<u>1,789,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>963,000</u>	<u>963,000</u>
A01101	Basic Pay Of Officer		963,000	963,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>826,000</u>	<u>826,000</u>
A01151	Basic Pay of Other Staff		826,000	826,000
A09	TOTAL PHYSICAL ASSETS	<u>3,800,000</u>		<u>3,800,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>2,800,000</u>		<u>2,800,000</u>
A09601	Plant and Machinery	2,800,000		2,800,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
NET TOTAL		3,800,000	1,789,000	5,589,000

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FOOD DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	263,000
17	1	700,000
(Fixed)	2	600,000
(Contract)	1	226,000
TOTAL:	5	1,789,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426 FOOD				
042601 ADMINISTRATION				
QA7150 FOOD DEPARTMENT ADMN SECRETARIAT				
(001-2024) Provision of funds for Food Department				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>700,000</u>	<u>700,000</u>
S187 Superintendent (BPS-17)	1		700,000	700,000
A09 TOTAL PHYSICAL ASSETS		<u>1,600,000</u>		<u>1,600,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,600,000</u>		<u>1,600,000</u>
A09601 Plant and Machinery		<u>1,600,000</u>		<u>1,600,000</u>
002 Plant and Machinery		1,000,000		1,000,000
300 Purchase of Computer Equipments		600,000		600,000
Provision of funds for Food Department		1,600,000	700,000	2,300,000
FOOD DEPARTMENT ADMN SECRETARIAT		1,600,000	700,000	2,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1600000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2024-2025

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426 FOOD				
042601 ADMINISTRATION				
QA7151 FOOD DIRECTORATE (OLD DDO QA4335)				
(001-2024) Creation of new posts Provision of funds for Director General Food Balochistan Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,089,000</u>	<u>1,089,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,089,000</u>	<u>1,089,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>263,000</u>	<u>263,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>263,000</u>	<u>263,000</u>
A422 Assistant Private (BPS-16) Secretary	1		263,000	263,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>826,000</u>	<u>826,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>826,000</u>	<u>826,000</u>
S028 Security Guard (Fixed)	2		600,000	600,000
T016 Technician (Contract)	1		226,000	226,000
A09 TOTAL PHYSICAL ASSETS		<u>2,200,000</u>		<u>2,200,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,200,000</u>		<u>1,200,000</u>
A09601 Plant and Machinery		<u>1,200,000</u>		<u>1,200,000</u>
002 Plant and Machinery		1,000,000		1,000,000
163 Desktop Computer		200,000		200,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426 FOOD				
042601 ADMINISTRATION				
QA7151 FOOD DIRECTORATE (OLD DDO QA4335)				
(001-2024) Creation of new posts Provision of funds for Director General Food Balochistan Quetta				
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
Creation of new posts Provision of funds for Director General Food Balochistan Quetta		2,200,000	1,089,000	3,289,000
FOOD DIRECTORATE (OLD DDO QA4335)		2,200,000	1,089,000	3,289,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2200000 /-(Non-Recurring) and 1089000 /-(Recurring) will be required for the purpose during 2024-2025