

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Quetta	193	347,650,000	330,601,522	734,776,641	108,978,050	843,754,691
Turbat	84	52,766,000	40,005,566	58,392,162	3,179,500	61,571,662
Uthal	75	27,724,000	31,632,000	33,060,346	1,610,600	34,670,946
Kalat	65	30,802,000	35,466,349	36,346,666	1,832,300	38,178,966
Kohlu	51	29,801,000	30,913,775	35,490,267	1,117,050	36,607,317
Musa Khail	49	28,785,000	28,236,000	32,790,473	1,902,150	34,692,623
Khuzdar	47	26,553,000	26,830,000	28,343,622	3,502,150	31,845,772
Kachhi	45	26,141,000	29,114,724	30,199,234	1,991,150	32,190,384
Dera Bugti	44	23,423,000	23,168,000	26,994,173	1,660,950	28,655,123
Sibi	37	24,685,000	28,058,039	27,206,163	3,046,450	30,252,613
Naseerabad	37	23,720,000	27,061,000	25,317,322	3,516,250	28,833,572
Panjgor	36	16,898,000	17,047,000	18,321,818	2,076,300	20,398,118
Loralai	35	22,316,928	24,210,402	22,757,409	6,836,978	29,594,387
Zhob	31	21,249,000	24,712,000	24,165,081	1,776,300	25,941,381
Jaffarabad	30	17,848,000	18,022,000	19,945,594	1,586,950	21,532,544
Awaran	29	13,076,000	13,518,000	14,304,241	1,541,800	15,846,041
Mastung	28	16,203,000	18,885,000	18,083,749	1,952,250	20,035,999
Gawadar	28	13,497,000	15,643,000	14,978,186	1,649,100	16,627,286
Pishin	28	16,982,000	20,095,200	19,105,657	1,721,400	20,827,057
Washuk	27	11,853,000	11,057,000	12,487,781	1,614,300	14,102,081
Kharan	25	13,488,000	13,472,000	14,436,193	4,748,950	19,185,143
Qilla saifullah	24	11,981,000	11,929,358	12,884,637	1,435,600	14,320,237
Ziarat	21	11,818,000	11,731,440	12,639,870	1,324,100	13,963,970
Jhal Magsi	20	12,782,600	26,922,416	14,332,110	1,334,100	15,666,210
Qilla abdullah	20	12,210,000	11,470,000	12,353,937	1,946,350	14,300,287
Nushki	19	11,545,000	9,768,000	12,206,809	1,377,800	13,584,609
Chaghai	18	9,800,000	7,772,000	9,869,904	1,486,550	11,356,454
Sherani	16	10,283,000	10,630,000	10,729,240	1,592,100	12,321,340
Harnai	16	9,406,000	7,426,000	8,899,203	1,910,700	10,809,903
Barkan	14	8,263,000	7,692,000	8,070,214	1,673,150	9,743,364
Sohbat pur	13	7,150,000	8,261,000	7,397,782	1,195,200	8,592,982
Surab	6	2,173,000	2,336,000	2,113,970	375,300	2,489,270
Dukki	5	2,021,000	1,954,000	1,801,786	577,000	2,378,786
TOTAL	1,216	914,893,528	925,640,791	1,360,802,240	174,068,878	1,534,871,118

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RELIGIOUS AFFAIRS DEPARTMENT

	Rs
Charged:	<u>0</u>
Voted:	<u>1,534,871,118</u>
Total:	<u>1,534,871,118</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
084103 AUQAF	336,011,000	319,827,742	360,000,767
108104 ZAKAT AND USHR	578,882,528	605,813,049	1,174,870,351
TOTAL	914,893,528	925,640,791	1,534,871,118

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
AW7008	DEPUTY ADMN AUQAF DISTRICT AWARAN (OLD DDO AW4009)	3,414,000	4,080,000	4,301,024
AW7025	DISTRICT & TEHSIL ZAKAT COMMITTEE AWARAN (OLD DDO AW4034)	9,662,000	9,438,000	11,545,017
BE7024	DEPUTY ADMN AUQAF BARKHAN (OLD DDO BE4035)	1,604,000	1,883,000	1,987,648
BE7027	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO BE4038)	6,659,000	5,809,000	7,755,716
CG7020	DEPUTY ADMN AUQAF DISTRICT CHAGAI (OLD DDO CG4034)	1,110,000	503,000	1,226,132
CG7024	DISTRICT & TEHSIL ZAKAT COMMITTEE CHAGHI (OLD DDO CG4038)	8,690,000	7,269,000	10,130,322
DB7012	DEPUTY ADMN AUQAF DISTRICT DERA BUGTI (OLD DDO DB4014)	10,351,000	10,843,000	12,895,969
DB7032	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO DB4042)	13,072,000	12,325,000	15,759,154
DK7018	DISTRICT ZAKAT OFFICER DUKKI (OLD DDO DK4025)	2,021,000	1,954,000	2,378,786
GR7020	DEPUTY ADMN AUQAF DISTRICT GAWADAR (OLD DDO GR4025)	4,952,000	6,128,000	6,288,070
GR7053	DISTRICT & TEHSIL ZAKAT COMMITTEE GWADAR (OLD DDO GR4070)	8,545,000	9,515,000	10,339,216
HI7017	DEPUTY ADMN AUQAF HARANI (OLD DDO HI4029)	1,143,000	456,000	1,261,192
HI7020	DISTRICT & TEHSIL ZAKAT COMMITTEE HARNAI (OLD DDO HI4033)	8,263,000	6,970,000	9,548,711
JF7021	DEPUTY ADMN AUQAF DISTRICT JAFFARABAD (OLD DDO JF4026)	6,203,000	5,300,000	7,462,752
JF7045	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JF4062)	11,645,000	12,722,000	14,069,792

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
JH7008	DEPUTY ADMN AUQAF DISTRICT JHALMAGSI (OLD DDO JH4010)	2,731,000	2,241,000	3,231,857
JH7027	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JH4037)	10,051,600	24,681,416	12,434,353
KI7014	DEPUTY ADMN AUQAF DISTRICT KACHI AT BOLAN (OLD DDO KI4017)	12,822,000	15,014,724	16,155,536
KI7042	DISTRICT & TEHSIL ZAKAT COMMITTEE KACHHI (OLD DDO KI4056)	13,319,000	14,100,000	16,034,848
KL7017	DEPUTY ADMN AUQAF DISTRICT KALAT (OLD DDO KL4023)	20,251,000	22,530,183	25,152,046
KL7044	DISTRICT & TEHSIL ZAKAT COMMITTEE KALAT (OLD DDO KL4059)	10,551,000	12,936,166	13,026,920
KN7015	DEPUTY ADMN AUQAF DISTRICT KHARAN (OLD DDO KN4017)	2,594,000	2,243,000	3,131,468
KN7033	DISTRICT & TEHSIL ZAKAT COMMITTEE KHARAN (OLD DDO KN4054)	9,576,000	10,055,000	11,520,056
KN7104	DIVISIONAL ZAKAT OFFICE RAKHSHAN AT KHARAN	1,318,000	1,174,000	4,533,619
KR7058	DEPUTY ADMN AUQAF DISTRICT KHUZDAR (OLD DDO KR4083)	3,469,000	3,416,000	4,193,984
KR7065	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO KR4091)	14,596,000	15,116,000	17,591,004
KR7072	DIVISIONAL ZAKAT OFFICE KALAT DIVISION (OLD DDO KR4113)	8,488,000	8,298,000	10,060,784
KU7012	DEPUTY ADMN AUQAF DISTRICT KOHLU (OLD DDO KU4013)	19,709,000	21,363,000	24,672,016
KU7031	DISTRICT & TEHSIL ZAKAT COMMITTEE KOHLU (OLD DDO KU4041)	10,092,000	9,550,775	11,935,301
LI7039	DEPUTY ADMN AUQAF DISTRICT LORALAI (OLD DDO LI4055)	3,384,000	3,529,000	4,126,490

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
LI7079	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO LI4116)	9,766,928	9,826,928	11,593,460
LI7085	DIVISIONAL ZAKAT OFFICE LORALAI (OLD DDO LI4125)	7,896,000	8,084,474	9,263,491
LI7196	DEPUTY DIRECTOR RELIGIOUS AFFAIRS LORALAI DIVISION	1,270,000	2,770,000	4,610,946
MK7011	DEPUTY ADMN AUQAF DISTRICT MUSAKHAIL (OLD DDO MK4015)	13,858,000	16,613,000	17,452,924
MK7026	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MK4039)	14,927,000	11,623,000	17,239,699
MU7016	DEPUTY ADMN AUQAF DISTRICT MASTUNG (OLD DDO MU4019)	5,594,000	6,311,000	7,029,659
MU7041	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MU4061)	10,609,000	12,574,000	13,006,340
NB7054	DEPUTY ADMN AUQAF DISTRICT DERA (OLD DDO NB4071)	4,464,000	5,505,000	5,580,503
NB7058	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO NB4075)	10,859,000	12,227,000	13,130,988
NB7095	DIVISIONAL ZAKAT OFFICE NASEERABAD (OLD DDO NB4202)	8,397,000	9,329,000	10,122,081
NI7031	DEPUTY ADMN AUQAF NUSHKI (OLD DDO NI4044)	3,451,000	3,679,000	4,250,652
NI7035	DISTRICT & TEHSIL ZAKAT COMMITTEE NUSHKI (OLD DDO NI4049)	8,094,000	6,089,000	9,333,957
PI7042	DEPUTY ADMN AUQAF PISHIN (OLD DDO PI4059)	3,197,000	3,177,000	3,864,281
PI7045	DISTRICT & TEHSIL ZAKAT COMMITTEE PISHIN (OLD DDO PI4063)	13,785,000	16,918,200	16,962,776
PJ7011	DEPUTY ADMN AUQAF DISTRICT PANJGOOR (OLD DDO PJ4016)	6,067,000	6,340,000	7,483,370

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
PJ7044	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO PJ4061)	10,831,000	10,707,000	12,914,748
QA7111	AUQAF (OLD DDO QA4265)	120,934,000	80,115,302	80,164,593
QA7284	DEPUTY ADMN AUQAF DISTRICT QUETTA (OLD DDO QA4611)	16,667,000	19,193,144	21,087,263
QA7428	RELIGIOUS AFFAIRS DEPARTMENT ADMN SECRETARIAT	172,017,000	185,866,433	685,968,028
QA7434	DISTRICT & TEHSIL ZAKAT COMMITTEE QUETTA (OLD DDO QA5278)	11,910,000	14,599,612	14,821,290
QA7443	DIVISIONAL ZAKAT OFFICE QUETTA DIVISION (OLD DDO QA5299)	9,344,000	10,396,000	11,569,700
QA7616	DIRECTORATE OF RELIGIOUS AFFAIRS AND INTERFAITH HARMONY DEPARTMENT (OLD DDO QA5828)	16,778,000	20,431,031	30,143,817
QD7028	DEPUTY ADMN AUQAF DISTRICT KILLA ABDULLA (OLD DDO QD4039)	1,272,000	1,432,000	1,537,180
QD7036	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QD4048)	10,938,000	10,038,000	12,763,107
QS7033	DEPUTY ADMN AUQAF KILLA SAIFULLAH (OLD DDO QS4048)	1,925,000	1,754,358	2,294,555
QS7036	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QS4051)	10,056,000	10,175,000	12,025,682
SB7019	DISTRICT ZAKAT OFFICER SURAB (OLD DDO SB4024)	2,173,000	2,336,000	2,489,270
SI7037	DEPUTY ADMN AUQAF DISTRICT SIBI (OLD DDO SI4044)	5,825,000	6,838,000	7,303,691
SI7070	DISTRICT & TEHSIL ZAKAT COMMITTEE SIBI (OLD DDO SI4095)	10,608,000	11,726,039	12,916,242
SI7117	DIVISIONAL ZAKAT OFFICE SIBI (OLD DDO SI4204)	8,252,000	9,494,000	10,032,680

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
SN7013	DEPUTY ADMN AUQAF SHERANI (OLD DDO SN4023)	2,496,000	2,170,000	2,933,897
SN7016	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO SN4026)	7,787,000	8,460,000	9,387,443
SP7010	DISTT: & TEHSIL ZAKAT COMMITTEES (OLD DDO SP4016)	6,365,000	7,750,000	7,702,162
SP7052	DEPUTY ADMN AUQAF DISTRICT SOHBATPUR PURJAFFARABAD (OLD DDO SP4069)	785,000	511,000	890,820
TB7033	DEPUTY ADMN AUQAF DISTRICT KECH AT TURBAT (OLD DDO TB4042)	12,147,000	14,493,000	15,458,370
TB7089	DISTRICT & TEHSIL ZAKAT COMMITTEE TURBAT (OLD DDO TB4118)	13,370,000	16,563,000	16,338,082
TB7096	DIVISIONAL ZAKAT OFFICE MEKRAN DIVISION (OLD DDO TB4131)	27,249,000	8,949,566	29,775,210
UL7029	DEPUTY ADMN AUQAF DISTRICT LASBELA AT UTHAL (OLD DDO UL4146)	12,316,000	13,887,000	15,564,686
UL7058	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO UL4189)	15,408,000	17,745,000	19,106,260
WS7019	DEPUTY ADMN AUQAF WASHUK (OLD DDO WS4031)	1,787,000	1,522,000	2,115,800
WS7022	DISTRICT & TEHSIL ZAKAT COMMITTEE WASHUK (OLD DDO WS4034)	10,066,000	9,535,000	11,986,281
ZB7016	DEPUTY ADMN AUQAF DISTRICT ZHOB (OLD DDO ZB4022)	7,796,000	9,389,000	9,827,471
ZB7038	DISTRICT & TEHSIL ZAKAT COMMITTEE ZHOB (OLD DDO ZB4058)	13,453,000	15,323,000	16,113,910
ZT7009	DCOS/ DEPUTY ADMN AUQAF DISTRICT ZIARAT (OLD DDO ZT4010)	3,645,000	4,167,000	4,320,105
ZT7027	DISTRICT & TEHSIL ZAKAT COMMITTEE ZIARAT (OLD DDO ZT4039)	8,173,000	7,564,440	9,643,865

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
TOTAL		914,893,528	925,640,791	1,534,871,118

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RELIGIOUS AFFAIRS DEPARTMENT

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>722,377,000</u>	<u>719,821,151</u>	<u>1,360,802,240</u>
A011	PAY	<u>502,882,000</u>	<u>375,142,000</u>	<u>995,196,350</u>
A011-1	TOTAL PAY OF OFFICERS	<u>148,846,000</u>	<u>110,309,000</u>	<u>263,218,380</u>
A01101	Basic Pay Of Officer	148,278,000	109,284,000	262,104,680
A01102	Personal pay	248,000	121,000	344,000
A01103	Special pay	138,000	168,000	219,000
A01105	Qualification Pay	28,000	736,000	389,000
A01106	Pay of contract staff	154,000		161,700
A011-2	TOTAL PAY OF OTHER STAFF	<u>354,036,000</u>	<u>264,833,000</u>	<u>731,977,970</u>
A01151	Basic Pay of Other Staff	308,639,000	264,304,000	434,932,070
A01152	Personal pay	244,000	529,000	256,200
A01156	Pay of contract staff	153,000		153,000
A01170	Others	45,000,000		296,636,700
A012	ALLOWANCES	<u>219,495,000</u>	<u>344,679,151</u>	<u>365,605,890</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>204,485,000</u>	<u>317,476,000</u>	<u>350,567,032</u>
A01201	Senior post Allowance	8,000	25,000	8,800
A01202	House Rent Allowance	26,158,000	20,829,000	28,773,800
A01203	Conveyance Allowance	31,646,000	25,325,000	31,646,000
A01206	Local Compensatory Allowance	3,306,000	1,821,000	3,306,000
A01207	Washing Allowance	533,000	281,000	533,000
A01208	Dress Allowance	618,000	360,000	618,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	11,553,000	3,693,000	11,553,000
A0120Q	Fixed Daily Allowance	424,000	328,000	424,000
A01211	Hill Allowance	1,863,000	696,000	1,863,000
A01212	Telecommunication allowance	444,000	173,000	444,000
A01216	Qualification allowance	60,000	70,000	60,000
A01217	Medical Allowance	19,673,000	15,012,000	19,673,000
A01222	Hardship allowance	62,000	21,000	62,000
A01224	Entertainment allowance	21,000	19,000	21,000
A01226	Computer allowance	19,000	18,000	19,000
A01228	Orderly allowance	210,000	510,000	210,000
A01229	Special compensation allowance	5,788,000	4,651,000	5,788,000
A0122M	Adhoc Relief Allowance 2016		43,000	
A0122N	Special Conveyance Allowance to Disbaled Employee	76,000	308,000	168,000
A0122Y	AD-Hoc Relief Allowance 2017		60,000	

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01230	Dusting allowance	2,000	1,000	
A01235	Secretariat allowance	1,369,000	1,335,000	1,089,750
A01238	Charge allowance		121,000	
A01239	Special Allowance	2,746,000	24,377,000	21,751,000
A0123G	Ad-hoc Relief 2018		60,000	
A0123K	Superior Executive Allowance	4,470,000	6,533,000	5,364,000
A0123P	Adhoc-Relief A 2019		30,000	
A01240	Utility Allowance for Gas	2,559,000	1,560,000	2,559,000
A01241	Utility Allowance for Electricity	2,559,000	1,560,000	2,559,000
A01242	Consolidation Travelling Allowance	310,000		310,000
A01248	Judicial Allowance		6,000	
A0124C	Disparity Reduction Allowance	41,175,000	38,476,000	41,175,000
A0124F	Adhoc Relief Allowance-2021		60,000	
A0124R	Adhoc Relief 2022	36,583,000	34,861,000	36,583,000
A0124T	SPECIAL ALLOWANCE - 2022		77,000	
A0124X	Adhoc Relief Allowance 2023		122,772,000	121,711,575
A01260	Ration Allowance	2,000	1,000	2,000
A01265	Cash Handling Allowance	30,000	4,000	30,000
A01270	Other	10,218,000	11,399,000	12,262,107
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>15,010,000</u>	<u>27,203,151</u>	<u>15,038,858</u>
A01271	Overtime allowance	10,000	105,000	10,000
A01273	Honoraria		50,000	
A01274	Medical charges	15,000,000	26,990,120	15,000,000
A01277	Contingent paid staff		46,000	28,858
A01293	Diet Charges		12,031	
A03	TOTAL OPERATING EXPENSES	<u>122,219,528</u>	<u>121,820,640</u>	<u>114,981,878</u>
A032	COMMUNICATIONS	<u>4,009,000</u>	<u>4,131,000</u>	<u>4,009,000</u>
A03201	Postage and Telegraph	557,000	559,000	557,000
A03202	Telephone and trunk call	3,452,000	3,572,000	3,452,000
A033	UTILITIES	<u>7,729,000</u>	<u>7,744,000</u>	<u>8,179,250</u>
A03301	Gas	1,659,000	1,664,000	1,791,300
A03302	Water	833,000	838,000	871,350
A03303	Electricity	3,105,000	3,105,000	3,384,600
A03304	Hot and cold weather charges	2,132,000	2,137,000	2,132,000
A034	OCCUPANCY COSTS	<u>10,731,528</u>	<u>12,235,384</u>	<u>11,211,528</u>

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03402	Rent for office building	10,731,528	12,235,384	11,211,528
A038	TRAVEL & TRANSPORTATION	<u>28,328,000</u>	<u>29,628,000</u>	<u>32,176,000</u>
A03805	Travelling Allowance	8,581,000	8,004,165	9,010,050
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	19,689,000	21,565,835	23,107,950
A03808	Conveyance charges	58,000	58,000	58,000
A039	GENERAL	<u>71,422,000</u>	<u>68,082,256</u>	<u>59,406,100</u>
A03901	Stationery	6,553,000	6,563,000	7,370,100
A03905	Newspapers Periodicals & Books		5,000	
A03906	Uniforms and protective clothing	160,000	160,000	176,000
A03970	Others	64,709,000	61,186,000	51,860,000
A03983	Expenditure Tracking/ Monitoring		168,256	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>26,444,000</u>	<u>26,707,000</u>	<u>26,444,000</u>
A052	GRANTS-DOMESTIC	<u>26,444,000</u>	<u>26,707,000</u>	<u>26,444,000</u>
A05213	Grant in Aid	16,444,000	16,707,000	16,444,000
A05216	Fin. Assis. to the families of G. Serv. who expire	10,000,000	10,000,000	10,000,000
A06	TOTAL TRANSFERS	<u>172,000</u>	<u>12,361,000</u>	<u>379,200</u>
A061	SCHOLARSHIP		<u>12,064,000</u>	
A06103	Cash Awards		12,064,000	
A063	ENTERTAINMENT & GIFTS	<u>172,000</u>	<u>297,000</u>	<u>379,200</u>
A06301	Entertainments & Gifts	172,000	297,000	379,200
A09	TOTAL PHYSICAL ASSETS	<u>33,450,000</u>	<u>34,050,000</u>	<u>20,450,000</u>
A095	PURCHASE OF TRANSPORT	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,500,000</u>
A09501	Transport	5,000,000	5,000,000	15,500,000
A096	PURCHASE OF PLANT & MACHINERY	<u>28,450,000</u>	<u>28,750,000</u>	<u>4,950,000</u>

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09601	Plant and Machinery	28,450,000	28,750,000	4,950,000
A097	PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	
A09701	Furniture and Fixtures		300,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>10,231,000</u>	<u>10,881,000</u>	<u>11,813,800</u>
A130	TRANSPORT	<u>6,136,000</u>	<u>6,786,000</u>	<u>7,004,700</u>
A13001	Transport	6,136,000	6,786,000	7,004,700
A131	MACHINERY AND EQUIPMENT	<u>2,534,000</u>	<u>2,534,000</u>	<u>2,889,100</u>
A13101	Machinery & Equipment	2,534,000	2,534,000	2,889,100
A132	FURNITURE AND FIXTURE	<u>1,561,000</u>	<u>1,561,000</u>	<u>1,920,000</u>
A13201	Furniture & Fixture	1,561,000	1,561,000	1,920,000
NET TOTAL		914,893,528	925,640,791	1,534,871,118

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT
SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	316			316	
04	94			94	
05	4			4	
06	119			119	
07	7			7	
11	85			85	
14	373			373	
16	108			108	
17	91			91	
18	14			14	
19	2			2	
20	1			1	
(Fixed)	2			2	
TOTAL	1216			1216	

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
AW7008	DEPUTY ADMN AUQAF DISTRICT AWARAN (OLD DDO AW4009)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,351,000</u>	<u>4,017,000</u>	<u>4,236,624</u>
A011	TOTAL PAY		13	12	<u>2,349,000</u>	<u>2,324,000</u>	<u>2,446,290</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>672,000</u>	<u>624,000</u>	<u>685,440</u>
A01101	Total Basic Pay Of Officer		2	2	<u>672,000</u>	<u>624,000</u>	<u>685,440</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
K010	Khateeb	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		11	10	<u>1,677,000</u>	<u>1,700,000</u>	<u>1,760,850</u>
A01151	Total Basic Pay of Other Staff		11	10	<u>1,677,000</u>	<u>1,700,000</u>	<u>1,760,850</u>
P019	Pesh Imam	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	3	3			
K005	Khadim	(BPS-04)	3	3			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,002,000</u>	<u>1,693,000</u>	<u>1,790,334</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,002,000</u>	<u>1,693,000</u>	<u>1,790,334</u>
A01202	House Rent Allowance				123,000	120,000	135,300
A01203	Conveyance Allowance				225,000	173,000	225,000
A01206	Local Compensatory Allowance				51,000	39,000	51,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allowance				6,000		6,000
A01217	Medical Allowance				117,000	90,000	117,000
A0124C	Disparity Reduction Allowance				249,000	248,000	249,000
A0124R	Adhoc Relief 2022				222,000	221,000	222,000

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
AW7008 DEPUTY ADMN AUQAF DISTRICT AWARAN (OLD DDO AW4009)					
A0124X Adhoc Relief Allowance 2023				796,000	776,354
A01270 Other			5,000	5,000	4,680
A03 TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>23,000</u>	<u>24,400</u>
A032 TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03304 Hot and cold weather charges			6,000	6,000	6,000
A039 TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>15,400</u>
A03901 Stationery			14,000	14,000	15,400
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213 Grant in Aid			40,000	40,000	40,000
003 Grant for Qirat Competition			20,000		20,000
004 Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT AWARAN (OLD DDO AW4009)			3,414,000	4,080,000	4,301,024

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
BE7024	DEPUTY ADMN AUQAF BARKHAN (OLD DDO BE4035)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,544,000</u>	<u>1,823,000</u>	<u>1,926,748</u>
A011	TOTAL PAY		6	5	<u>1,157,000</u>	<u>983,000</u>	<u>1,204,500</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>345,000</u>	<u>92,000</u>	<u>351,900</u>
A01101	Total Basic Pay Of Officer		1	1	<u>345,000</u>	<u>92,000</u>	<u>351,900</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	4	<u>812,000</u>	<u>891,000</u>	<u>852,600</u>
A01151	Total Basic Pay of Other Staff		5	4	<u>812,000</u>	<u>891,000</u>	<u>852,600</u>
P019	Pesh Imam	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1				
M034	Muazzin	(BPS-06)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>387,000</u>	<u>840,000</u>	<u>722,248</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>387,000</u>	<u>840,000</u>	<u>722,248</u>
A01202	House Rent Allowance				56,000	64,000	61,600
A01203	Conveyance Allowance				72,000	87,000	72,000
A01207	Washing Allowance				3,000	1,000	3,000
A01208	Dress Allowance				2,000	2,000	2,000
A01217	Medical Allowance				47,000	57,000	47,000
A01229	Special compensation allowance				19,000	23,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employee				10,000	46,000	42,000
A0124C	Disparity Reduction Allowance				102,000	132,000	102,000
A0124R	Adhoc Relief 2022				76,000	94,000	76,000
A0124X	Adhoc Relief Allowance 2023					334,000	297,648

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
BE7024 DEPUTY ADMN AUQAF BARKHAN (OLD DDO BE4035)					
A03 TOTAL OPERATING EXPENSES			<u>20,000</u>	<u>20,000</u>	<u>20,900</u>
A032 TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>19,000</u>	<u>19,000</u>	<u>19,900</u>
A03901 Stationery			9,000	9,000	9,900
A03970 Others			10,000	10,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213 Grant in Aid			40,000	40,000	40,000
003 Grant for Qirat Competition			20,000		20,000
004 Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF BARKHAN (OLD DDO BE4035)			1,604,000	1,883,000	1,987,648

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
CG7020	DEPUTY ADMN AUQAF DISTRICT CHAGAI (OLD DDO CG4034)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,043,000</u>	<u>436,000</u>	<u>1,157,832</u>
A011	TOTAL PAY		4	3	<u>910,000</u>	<u>240,000</u>	<u>942,060</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>448,000</u>		<u>456,960</u>
A01101	Total Basic Pay Of Officer		1	1	<u>448,000</u>		<u>456,960</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3	2	<u>462,000</u>	<u>240,000</u>	<u>485,100</u>
A01151	Total Basic Pay of Other Staff		3	2	<u>462,000</u>	<u>240,000</u>	<u>485,100</u>
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>133,000</u>	<u>196,000</u>	<u>215,772</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>133,000</u>	<u>196,000</u>	<u>215,772</u>
A01202	House Rent Allowance				21,000	16,000	23,100
A01203	Conveyance Allowance				28,000	21,000	28,000
A01207	Washing Allowance				1,000		1,000
A01208	Dress Allowance				2,000	1,000	2,000
A01217	Medical Allowance				23,000	18,000	23,000
A0124C	Disparity Reduction Allowance				34,000	34,000	34,000
A0124R	Adhoc Relief 2022				24,000	23,000	24,000
A0124X	Adhoc Relief Allowance 2023					83,000	80,672
A03	TOTAL OPERATING EXPENSES				<u>27,000</u>	<u>27,000</u>	<u>28,300</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
CG7020 DEPUTY ADMN AUQAF DISTRICT CHAGAI (OLD DDO CG4034)					
A033 TOTAL UTILITIES			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03304 Hot and cold weather charges			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>18,000</u>	<u>18,000</u>	<u>19,300</u>
A03901 Stationery			13,000	13,000	14,300
A03970 Others			5,000	5,000	5,000
003 Others			5,000		5,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213 Grant in Aid			40,000	40,000	40,000
003 Grant for Qirat Competition			20,000		20,000
004 Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT CHAGAI (OLD DDO CG4034)			1,110,000	503,000	1,226,132

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
DB7012	DEPUTY ADMN AUQAF DISTRICT DERA BUGTI (OLD DDO DB4014)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,251,000</u>	<u>10,743,000</u>	<u>12,790,869</u>
A011	TOTAL PAY		23	22	<u>7,537,000</u>	<u>6,371,000</u>	<u>7,897,890</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>532,000</u>		<u>542,640</u>
A01101	Total Basic Pay Of Officer		1	1	<u>532,000</u>		<u>542,640</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		22	21	<u>7,005,000</u>	<u>6,371,000</u>	<u>7,355,250</u>
A01151	Total Basic Pay of Other Staff		22	21	<u>7,005,000</u>	<u>6,371,000</u>	<u>7,355,250</u>
P019	Pesh Imam	(BPS-14)	17	17			
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,714,000</u>	<u>4,372,000</u>	<u>4,892,979</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,714,000</u>	<u>4,372,000</u>	<u>4,892,979</u>
A01202	House Rent Allowance				378,000	283,000	415,800
A01203	Conveyance Allowance				539,000	363,000	539,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				4,000	4,000	4,000
A01217	Medical Allowance				316,000	216,000	316,000
A01222	Hardship allowance				2,000	1,000	2,000
A01229	Special compensation allowance				149,000	109,000	149,000
A0124C	Disparity Reduction Allowance				637,000	582,000	637,000
A0124R	Adhoc Relief 2022				680,000	610,000	680,000
A0124X	Adhoc Relief Allowance 2023					2,189,000	2,134,139

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
DB7012	DEPUTY ADMN AUQAF DISTRICT DERA BUGTI (OLD DDO DB4014)					
A01270	Other			7,000	14,000	14,040
A03	TOTAL OPERATING EXPENSES			<u>26,000</u>	<u>26,000</u>	<u>27,700</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03304	Hot and cold weather charges			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>23,700</u>
A03901	Stationery			17,000	17,000	18,700
A03970	Others			5,000	5,000	5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>4,000</u>	<u>4,000</u>	<u>4,400</u>
A13101	Machinery & Equipment			4,000	4,000	4,400
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
DB7012 DEPUTY ADMN AUQAF DISTRICT DERA BUGTI (OLD DDO DB4014)					
A13201 Furniture & Fixture			30,000	30,000	33,000
DEPUTY ADMN AUQAF DISTRICT DERA BUGTI (OLD DDO DB4014)			10,351,000	10,843,000	12,895,969

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
GR7020	DEPUTY ADMN AUQAF DISTRICT GAWADAR (OLD DDO GR4025)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,891,000</u>	<u>6,067,000</u>	<u>6,225,170</u>
A011	TOTAL PAY	12	11	<u>3,483,000</u>	<u>3,628,000</u>	<u>3,651,090</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>202,000</u>		<u>206,040</u>
A01101	Total Basic Pay Of Officer	1	1	<u>202,000</u>		<u>206,040</u>
D239	Deputy Manager Auqaf (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	11	10	<u>3,281,000</u>	<u>3,628,000</u>	<u>3,445,050</u>
A01151	Total Basic Pay of Other Staff	11	10	<u>3,281,000</u>	<u>3,628,000</u>	<u>3,445,050</u>
P019	Pesh Imam (BPS-14)	6	6			
S147	Stenographer (BPS-14)	1				
J014	Junior Clerk (BPS-11)	1	1			
K005	Khadim (BPS-04)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,408,000</u>	<u>2,439,000</u>	<u>2,574,080</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,408,000</u>	<u>2,439,000</u>	<u>2,574,080</u>
A01202	House Rent Allowance			237,000	194,000	260,700
A01203	Conveyance Allowance			260,000	214,000	260,000
A01206	Local Compensatory Allowance			5,000		5,000
A01207	Washing Allowance			3,000	2,000	3,000
A01208	Dress Allowance			3,000	2,000	3,000
A01211	Hill Allowance			20,000		20,000
A01217	Medical Allowance			138,000	126,000	138,000
A01229	Special compensation allowance			64,000	63,000	64,000
A0124C	Disparity Reduction Allowance			356,000	339,000	356,000
A0124R	Adhoc Relief 2022			322,000	327,000	322,000
A0124X	Adhoc Relief Allowance 2023				1,172,000	1,142,380

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
GR7020 DEPUTY ADMN AUQAF DISTRICT GAWADAR (OLD DDO GR4025)					
A03 TOTAL OPERATING EXPENSES			<u>21,000</u>	<u>21,000</u>	<u>22,900</u>
A032 TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A039 TOTAL GENERAL			<u>19,000</u>	<u>19,000</u>	<u>20,900</u>
A03901 Stationery			19,000	19,000	20,900
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213 Grant in Aid			40,000	40,000	40,000
003 Grant for Qirat Competition			20,000		20,000
004 Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT GAWADAR (OLD DDO GR4025)			4,952,000	6,128,000	6,288,070

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
HI7017	DEPUTY ADMN AUQAF HARANI (OLD DDO HI4029)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,088,000</u>	<u>401,000</u>	<u>1,204,892</u>
A011	TOTAL PAY		4	3	<u>900,000</u>	<u>198,000</u>	<u>934,950</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>335,000</u>		<u>341,700</u>
A01101	Total Basic Pay Of Officer		1	1	<u>335,000</u>		<u>341,700</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3	2	<u>565,000</u>	<u>198,000</u>	<u>593,250</u>
A01151	Total Basic Pay of Other Staff		3	2	<u>565,000</u>	<u>198,000</u>	<u>593,250</u>
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>188,000</u>	<u>203,000</u>	<u>269,942</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>188,000</u>	<u>203,000</u>	<u>269,942</u>
A01202	House Rent Allowance				21,000	16,000	23,100
A01203	Conveyance Allowance				22,000	21,000	22,000
A01207	Washing Allowance				11,000		11,000
A01208	Dress Allowance				11,000	1,000	11,000
A01211	Hill Allowance				20,000		20,000
A01217	Medical Allowance				23,000	18,000	23,000
A01229	Special compensation allowance				7,000	6,000	7,000
A0124C	Disparity Reduction Allowance				47,000	34,000	47,000
A0124R	Adhoc Relief 2022				24,000	23,000	24,000
A0124X	Adhoc Relief Allowance 2023					83,000	80,672
A01270	Other				2,000	1,000	1,170
A03	TOTAL OPERATING EXPENSES				<u>15,000</u>	<u>15,000</u>	<u>16,300</u>

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
HI7017	DEPUTY ADMN AUQAF HARANI (OLD DDO HI4029)					
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>13,000</u>	<u>13,000</u>	<u>14,300</u>
A03901	Stationery			13,000	13,000	14,300
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF HARANI (OLD DDO HI4029)				1,143,000	456,000	1,261,192

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
JF7021	DEPUTY ADMN AUQAF DISTRICT JAFFARABAD (OLD DDO JF4026)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,096,000</u>	<u>5,193,000</u>	<u>7,349,902</u>
A011	TOTAL PAY		15	14	<u>4,697,000</u>	<u>2,990,000</u>	<u>4,924,200</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>255,000</u>		<u>260,100</u>
A01101	Total Basic Pay Of Officer		1	1	<u>255,000</u>		<u>260,100</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		14	13	<u>4,442,000</u>	<u>2,990,000</u>	<u>4,664,100</u>
A01151	Total Basic Pay of Other Staff		14	13	<u>4,442,000</u>	<u>2,990,000</u>	<u>4,664,100</u>
P019	Pesh Imam	(BPS-14)	5	5			
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	4	4			
K005	Khadim	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,399,000</u>	<u>2,203,000</u>	<u>2,425,702</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,399,000</u>	<u>2,203,000</u>	<u>2,425,702</u>
A01202	House Rent Allowance				215,000	161,000	236,500
A01203	Conveyance Allowance				278,000	208,000	278,000
A01206	Local Compensatory Allowance				2,000		2,000
A01207	Washing Allowance				3,000	2,000	3,000
A01208	Dress Allowance				3,000	2,000	3,000
A01217	Medical Allowance				164,000	123,000	164,000
A01222	Hardship allowance				2,000	1,000	2,000
A01229	Special compensation allowance				77,000	58,000	77,000

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
JF7021 DEPUTY ADMN AUQAF DISTRICT JAFFARABAD (OLD DDO JF4026)					
A0124C Disparity Reduction Allowance			339,000	331,000	339,000
A0124R Adhoc Relief 2022			292,000	285,000	292,000
A0124X Adhoc Relief Allowance 2023				1,024,000	1,021,012
A01270 Other			24,000	8,000	8,190
A03 TOTAL OPERATING EXPENSES			<u>33,000</u>	<u>33,000</u>	<u>35,450</u>
A032 TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>16,000</u>	<u>16,000</u>	<u>17,050</u>
A03301 Gas			9,000	9,000	9,900
A03302 Water			3,000	3,000	3,150
A03304 Hot and cold weather charges			4,000	4,000	4,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>16,400</u>
A03901 Stationery			14,000	14,000	15,400
A03970 Others			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213 Grant in Aid			40,000	40,000	40,000
003 Grant for Qirat Competition			20,000		20,000
004 Grant for naat competition/mehfil-e-Qirat			20,000		20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>4,000</u>	<u>4,000</u>	<u>4,400</u>

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084103	AUQAF				
JF7021	DEPUTY ADMN AUQAF DISTRICT JAFFARABAD (OLD DDO JF4026)				
A13101	Machinery & Equipment		4,000	4,000	4,400
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DEPUTY ADMN AUQAF DISTRICT JAFFARABAD (OLD DDO JF4026)			6,203,000	5,300,000	7,462,752

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
JH7008	DEPUTY ADMN AUQAF DISTRICT JHALMAGSI (OLD DDO JH4010)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,619,000</u>	<u>2,129,000</u>	<u>3,115,157</u>
A011	TOTAL PAY		8	7	<u>1,890,000</u>	<u>1,210,000</u>	<u>1,976,220</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>276,000</u>		<u>281,520</u>
A01101	Total Basic Pay Of Officer		1	1	<u>276,000</u>		<u>281,520</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		7	6	<u>1,614,000</u>	<u>1,210,000</u>	<u>1,694,700</u>
A01151	Total Basic Pay of Other Staff		7	6	<u>1,614,000</u>	<u>1,210,000</u>	<u>1,694,700</u>
P019	Pesh Imam	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>729,000</u>	<u>919,000</u>	<u>1,138,937</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>729,000</u>	<u>919,000</u>	<u>1,138,937</u>
A01202	House Rent Allowance				88,000	69,000	96,800
A01203	Conveyance Allowance				140,000	90,000	140,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01217	Medical Allowance				92,000	54,000	92,000
A01229	Special compensation allowance				41,000	31,000	41,000
A0124C	Disparity Reduction Allowance				201,000	142,000	201,000
A0124R	Adhoc Relief 2022				157,000	115,000	157,000
A0124X	Adhoc Relief Allowance 2023					414,000	403,627
A01270	Other				6,000	4,000	3,510

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
JH7008 DEPUTY ADMN AUQAF DISTRICT JHALMAGSI (OLD DDO JH4010)					
A03 TOTAL OPERATING EXPENSES			<u>72,000</u>	<u>72,000</u>	<u>76,700</u>
A032 TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			17,000	17,000	17,000
A033 TOTAL UTILITIES			<u>38,000</u>	<u>38,000</u>	<u>41,300</u>
A03303 Electricity			33,000	33,000	36,300
A03304 Hot and cold weather charges			5,000	5,000	5,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>16,400</u>
A03901 Stationery			14,000	14,000	15,400
A03970 Others			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213 Grant in Aid			40,000	40,000	40,000
003 Grant for Qirat Competition			20,000		20,000
004 Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT JHALMAGSI (OLD DDO JH4010)			2,731,000	2,241,000	3,231,857

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
KI7014	DEPUTY ADMN AUQAF DISTRICT KACHI AT BOLAN (OLD DDO KI4017)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,765,000</u>	<u>14,957,724</u>	<u>16,097,136</u>
A011	TOTAL PAY		26	26	<u>9,078,000</u>	<u>8,636,000</u>	<u>9,473,580</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,944,000</u>	<u>1,628,000</u>	<u>1,982,880</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,944,000</u>	<u>1,628,000</u>	<u>1,982,880</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
K010	Khateeb	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>7,134,000</u>	<u>7,008,000</u>	<u>7,490,700</u>
A01151	Total Basic Pay of Other Staff		22	22	<u>7,134,000</u>	<u>7,008,000</u>	<u>7,490,700</u>
P019	Pesh Imam	(BPS-14)	11	11			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	5	5			
K005	Khadim	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,687,000</u>	<u>6,321,724</u>	<u>6,623,556</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,687,000</u>	<u>6,273,000</u>	<u>6,623,556</u>
A01202	House Rent Allowance				514,000	446,000	565,400
A01203	Conveyance Allowance				741,000	635,000	741,000
A01207	Washing Allowance				5,000	4,000	5,000
A01208	Dress Allowance				5,000	4,000	5,000
A01211	Hill Allowance				20,000		20,000
A01217	Medical Allowance				378,000	278,000	378,000
A01229	Special compensation allowance				213,000	182,000	213,000

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
 KI7014 DEPUTY ADMN AUQAF DISTRICT KACHI AT BOLAN (OLD DDO KI4017)					
A0124C Disparity Reduction Allowance			945,000	918,000	945,000
A0124R Adhoc Relief 2022			844,000	826,000	844,000
A0124X Adhoc Relief Allowance 2023				2,962,000	2,888,256
A01260 Ration Allowance			2,000	1,000	2,000
A01270 Other			20,000	17,000	16,900
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>48,724</u>	
A01274 Medical charges				48,724	
A03 TOTAL OPERATING EXPENSES			<u>17,000</u>	<u>17,000</u>	<u>18,400</u>
A032 TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A039 TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>15,400</u>
A03901 Stationery			14,000	14,000	15,400
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213 Grant in Aid			40,000	40,000	40,000
003 Grant for Qirat Competition			20,000		20,000
004 Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT KACHI AT BOLAN (OLD DDO KI4017)			12,822,000	15,014,724	16,155,536

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
KL7017	DEPUTY ADMN AUQAF DISTRICT KALAT (OLD DDO KL4023)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,122,000</u>	<u>22,401,183</u>	<u>25,014,746</u>
A011	TOTAL PAY		49	48	<u>13,820,000</u>	<u>12,465,000</u>	<u>14,460,690</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,677,000</u>	<u>515,000</u>	<u>1,710,540</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,677,000</u>	<u>515,000</u>	<u>1,710,540</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
K010	Khateeb	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		46	45	<u>12,143,000</u>	<u>11,950,000</u>	<u>12,750,150</u>
A01151	Total Basic Pay of Other Staff		46	45	<u>12,143,000</u>	<u>11,950,000</u>	<u>12,750,150</u>
P019	Pesh Imam	(BPS-14)	16	16			
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	13	13			
K005	Khadim	(BPS-04)	13	13			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>6,302,000</u>	<u>9,936,183</u>	<u>10,554,056</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,302,000</u>	<u>9,881,000</u>	<u>10,554,056</u>
A01202	House Rent Allowance				948,000	777,000	1,042,800
A01203	Conveyance Allowance				1,247,000	1,005,000	1,247,000
A01207	Washing Allowance				22,000	14,000	22,000
A01208	Dress Allowance				23,000	14,000	23,000
A01211	Hill Allowance				98,000	86,000	98,000
A01217	Medical Allowance				812,000	666,000	812,000
A01229	Special compensation allowance				304,000	279,000	304,000
A0124C	Disparity Reduction Allowance				1,626,000	1,596,000	1,626,000

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
KL7017 DEPUTY ADMN AUQAF DISTRICT KALAT (OLD DDO KL4023)					
A0124R Adhoc Relief 2022			1,222,000	1,180,000	1,222,000
A0124X Adhoc Relief Allowance 2023				4,264,000	4,157,256
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>55,183</u>	
A01274 Medical charges				55,183	
A03 TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>89,000</u>	<u>97,300</u>
A032 TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>73,000</u>	<u>73,000</u>	<u>79,900</u>
A03301 Gas			28,000	28,000	30,800
A03303 Electricity			41,000	41,000	45,100
A03304 Hot and cold weather charges			4,000	4,000	4,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>16,400</u>
A03901 Stationery			14,000	14,000	15,400
A03970 Others			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213 Grant in Aid			40,000	40,000	40,000
003 Grant for Qirat Competition			20,000		20,000
004 Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT KALAT (OLD DDO KL4023)			20,251,000	22,530,183	25,152,046

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
KN7015	DEPUTY ADMN AUQAF DISTRICT KHARAN (OLD DDO KN4017)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,550,000</u>	<u>2,199,000</u>	<u>3,087,168</u>
A011	TOTAL PAY		8	7	<u>1,905,000</u>	<u>1,307,000</u>	<u>1,994,430</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>194,000</u>		<u>197,880</u>
A01101	Total Basic Pay Of Officer		1	1	<u>194,000</u>		<u>197,880</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		7	6	<u>1,711,000</u>	<u>1,307,000</u>	<u>1,796,550</u>
A01151	Total Basic Pay of Other Staff		7	6	<u>1,711,000</u>	<u>1,307,000</u>	<u>1,796,550</u>
P019	Pesh Imam	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>645,000</u>	<u>892,000</u>	<u>1,092,738</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>645,000</u>	<u>892,000</u>	<u>1,092,738</u>
A01202	House Rent Allowance				90,000	59,000	99,000
A01203	Conveyance Allowance				117,000	76,000	117,000
A01206	Local Compensatory Allowance				31,000	20,000	31,000
A01207	Washing Allowance				14,000		14,000
A01208	Dress Allowance				14,000		14,000
A01211	Hill Allowance				20,000		20,000
A01217	Medical Allowance				70,000	42,000	70,000
A0124C	Disparity Reduction Allowance				148,000	120,000	148,000
A0124R	Adhoc Relief 2022				141,000	125,000	141,000
A0124X	Adhoc Relief Allowance 2023					450,000	438,738

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
KN7015 DEPUTY ADMN AUQAF DISTRICT KHARAN (OLD DDO KN4017)					
A03 TOTAL OPERATING EXPENSES			<u>4,000</u>	<u>4,000</u>	<u>4,300</u>
A032 TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>3,000</u>	<u>3,000</u>	<u>3,300</u>
A03901 Stationery			3,000	3,000	3,300
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213 Grant in Aid			40,000	40,000	40,000
003 Grant for Qirat Competition			20,000		20,000
004 Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT KHARAN (OLD DDO KN4017)			2,594,000	2,243,000	3,131,468

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
KR7058	DEPUTY ADMN AUQAF DISTRICT KHUZDAR (OLD DDO KR4083)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,390,000</u>	<u>3,337,000</u>	<u>4,111,784</u>
A011	TOTAL PAY	13	12	<u>2,492,000</u>	<u>1,885,000</u>	<u>2,596,710</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>562,000</u>	<u>111,000</u>	<u>577,860</u>
A01101	Total Basic Pay Of Officer	1	1	<u>408,000</u>	<u>111,000</u>	<u>416,160</u>
D239	Deputy Manager Auqaf (BPS-16)	1	1			
A01106	Total Pay of contract staff			<u>154,000</u>		<u>161,700</u>
A011-2	TOTAL PAY OF OTHER STAFF	12	11	<u>1,930,000</u>	<u>1,774,000</u>	<u>2,018,850</u>
A01151	Total Basic Pay of Other Staff	12	11	<u>1,777,000</u>	<u>1,774,000</u>	<u>1,865,850</u>
P019	Pesh Imam (BPS-14)	3	3			
S147	Stenographer (BPS-14)	1				
J014	Junior Clerk (BPS-11)	1	1			
K005	Khadim (BPS-04)	5	5			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A01156	Total Pay of contract staff			<u>153,000</u>		<u>153,000</u>
A012	TOTAL ALLOWANCES			<u>898,000</u>	<u>1,452,000</u>	<u>1,515,074</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>898,000</u>	<u>1,452,000</u>	<u>1,515,074</u>
A01202	House Rent Allowance			136,000	111,000	149,600
A01203	Conveyance Allowance			190,000	158,000	190,000
A01206	Local Compensatory Allowance			49,000	40,000	49,000
A01207	Washing Allowance			4,000	1,000	4,000
A01208	Dress Allowance			4,000		4,000
A01211	Hill Allowance			10,000		10,000

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
KR7058 DEPUTY ADMN AUQAF DISTRICT KHUZDAR (OLD DDO KR4083)					
A01217 Medical Allowance			117,000	93,000	117,000
A0124C Disparity Reduction Allowance			215,000	228,000	215,000
A0124R Adhoc Relief 2022			173,000	178,000	173,000
A0124X Adhoc Relief Allowance 2023				643,000	603,474
A03 TOTAL OPERATING EXPENSES			<u>39,000</u>	<u>39,000</u>	<u>42,200</u>
A032 TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A039 TOTAL GENERAL			<u>37,000</u>	<u>37,000</u>	<u>40,200</u>
A03901 Stationery			32,000	32,000	35,200
A03970 Others			5,000	5,000	5,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213 Grant in Aid			40,000	40,000	40,000
003 Grant for Qirat Competition			20,000		20,000
004 Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT KHUZDAR (OLD DDO KR4083)			3,469,000	3,416,000	4,193,984

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084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
KU7012	DEPUTY ADMN AUQAF DISTRICT KOHLU (OLD DDO KU4013)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,650,000</u>	<u>21,304,000</u>	<u>24,611,316</u>
A011	TOTAL PAY		35	34	<u>14,069,000</u>	<u>12,612,000</u>	<u>14,764,710</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>258,000</u>	<u>97,000</u>	<u>263,160</u>
A01101	Total Basic Pay Of Officer		1	1	<u>258,000</u>	<u>97,000</u>	<u>263,160</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		34	33	<u>13,811,000</u>	<u>12,515,000</u>	<u>14,501,550</u>
A01151	Total Basic Pay of Other Staff		34	33	<u>13,811,000</u>	<u>12,515,000</u>	<u>14,501,550</u>
P019	Pesh Imam	(BPS-14)	28	28			
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	2	2			
K005	Khadim	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>5,581,000</u>	<u>8,692,000</u>	<u>9,846,606</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,581,000</u>	<u>8,692,000</u>	<u>9,846,606</u>
A01202	House Rent Allowance				780,000	572,000	858,000
A01203	Conveyance Allowance				1,095,000	742,000	1,095,000
A01207	Washing Allowance				3,000		3,000
A01208	Dress Allowance				8,000	1,000	8,000
A01211	Hill Allowance				130,000		130,000
A01217	Medical Allowance				613,000	417,000	613,000
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance				336,000	253,000	336,000
A0124C	Disparity Reduction Allowance				1,275,000	1,176,000	1,275,000
A0124R	Adhoc Relief 2022				1,340,000	1,205,000	1,340,000
A0124X	Adhoc Relief Allowance 2023					4,325,000	4,187,606

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
KU7012 DEPUTY ADMN AUQAF DISTRICT KOHLU (OLD DDO KU4013)					
A03 TOTAL OPERATING EXPENSES			<u>19,000</u>	<u>19,000</u>	<u>20,700</u>
A032 TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>18,700</u>
A03901 Stationery			17,000	17,000	18,700
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213 Grant in Aid			40,000	40,000	40,000
003 Grant for Qirat Competition			20,000		20,000
004 Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT KOHLU (OLD DDO KU4013)			19,709,000	21,363,000	24,672,016

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084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
LI7039	DEPUTY ADMN AUQAF DISTRICT LORALAI (OLD DDO LI4055)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,316,000</u>	<u>3,461,000</u>	<u>4,056,590</u>
A011	TOTAL PAY		8	7	<u>2,293,000</u>	<u>1,950,000</u>	<u>2,400,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>255,000</u>	<u>211,000</u>	<u>260,100</u>
A01101	Total Basic Pay Of Officer		1	1	<u>255,000</u>	<u>211,000</u>	<u>260,100</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		7	6	<u>2,038,000</u>	<u>1,739,000</u>	<u>2,139,900</u>
A01151	Total Basic Pay of Other Staff		7	6	<u>2,038,000</u>	<u>1,739,000</u>	<u>2,139,900</u>
P019	Pesh Imam	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	1	1			
K005	Khadim	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,023,000</u>	<u>1,511,000</u>	<u>1,656,590</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,023,000</u>	<u>1,511,000</u>	<u>1,656,590</u>
A01202	House Rent Allowance				114,000	114,000	125,400
A01203	Conveyance Allowance				200,000	169,000	200,000
A01207	Washing Allowance				3,000	2,000	3,000
A01208	Dress Allowance				3,000	2,000	3,000
A0120Q	Fixed Daily Allowance				57,000		57,000
A01211	Hill Allowance				12,000	9,000	12,000
A01217	Medical Allowance				140,000	114,000	140,000
A01222	Hardship allowance				2,000	1,000	2,000
A01229	Special compensation allowance				42,000	38,000	42,000

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
LI7039 DEPUTY ADMN AUQAF DISTRICT LORALAI (OLD DDO LI4055)					
A01239 Special Allowance				1,000	
A0124C Disparity Reduction Allowance			248,000	233,000	248,000
A0124R Adhoc Relief 2022			199,000	181,000	199,000
A0124X Adhoc Relief Allowance 2023				645,000	622,850
A01270 Other			3,000	2,000	2,340
A03 TOTAL OPERATING EXPENSES			<u>28,000</u>	<u>28,000</u>	<u>29,900</u>
A032 TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03304 Hot and cold weather charges			4,000	4,000	4,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>23,900</u>
A03901 Stationery			19,000	19,000	20,900
A03970 Others			3,000	3,000	3,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213 Grant in Aid			40,000	40,000	40,000
003 Grant for Qirat Competition			20,000		20,000
004 Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT LORALAI (OLD DDO LI4055)			3,384,000	3,529,000	4,126,490

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
LI7196	DEPUTY DIRECTOR RELIGIOUS AFFAIRS LORALAI DIVISION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,270,000</u>	<u>2,113,000</u>	<u>1,610,946</u>
A011	TOTAL PAY		5	5	<u>1,270,000</u>	<u>1,240,000</u>	<u>1,302,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	2	<u>1,050,000</u>	<u>1,240,000</u>	<u>1,071,000</u>
A01101	Total Basic Pay Of Officer		3	2	<u>1,050,000</u>	<u>1,240,000</u>	<u>1,071,000</u>
D153	Deputy Director	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
J017	Junior Auditor	(BPS-07)	1				
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>220,000</u>		<u>231,000</u>
A01151	Total Basic Pay of Other Staff		2	3	<u>220,000</u>		<u>231,000</u>
J017	Junior Auditor	(BPS-07)		1			
C064	Chowkidar	(Fixed)	1	1			
N003	Naib Qasid	(Fixed)	1	1			
A012	TOTAL ALLOWANCES					<u>873,000</u>	<u>308,946</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>873,000</u>	<u>308,946</u>
A01202	House Rent Allowance					85,000	
A01203	Conveyance Allowance					98,000	
A01217	Medical Allowance					28,000	
A01229	Special compensation allowance					8,000	
A0124C	Disparity Reduction Allowance					169,000	
A0124R	Adhoc Relief 2022					107,000	
A0124X	Adhoc Relief Allowance 2023					378,000	308,946
A03	TOTAL OPERATING EXPENSES					<u>57,000</u>	
A032	TOTAL COMMUNICATIONS					<u>22,000</u>	

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
LI7196 DEPUTY DIRECTOR RELIGIOUS AFFAIRS LORALAI DIVISION					
A03201 Postage and Telegraph				2,000	
A03202 Telephone and trunk call				20,000	
A033 TOTAL UTILITIES				<u>15,000</u>	
A03301 Gas				5,000	
A03302 Water				5,000	
A03304 Hot and cold weather charges				5,000	
A039 TOTAL GENERAL				<u>20,000</u>	
A03901 Stationery				10,000	
A03905 Newspapers Periodicals & Books				5,000	
A03970 Others				5,000	
A09 TOTAL PHYSICAL ASSETS				<u>600,000</u>	<u>3,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT					<u>3,000,000</u>
A09501 Transport					3,000,000
263 Suzuki Alto					3,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>300,000</u>	
A09601 Plant and Machinery				300,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>300,000</u>	
A09701 Furniture and Fixtures				300,000	
DEPUTY DIRECTOR RELIGIOUS AFFAIRS LORALAI DIVISION			1,270,000	2,770,000	4,610,946

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
MK7011	DEPUTY ADMN AUQAF DISTRICT MUSAKHAIL (OLD DDO MK4015)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,770,000</u>	<u>16,525,000</u>	<u>17,361,924</u>
A011	TOTAL PAY		33	33	<u>9,491,000</u>	<u>9,398,000</u>	<u>9,908,490</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,902,000</u>	<u>1,916,000</u>	<u>1,940,040</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,902,000</u>	<u>1,916,000</u>	<u>1,940,040</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
K010	Khateeb	(BPS-16)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>7,589,000</u>	<u>7,482,000</u>	<u>7,968,450</u>
A01151	Total Basic Pay of Other Staff		28	28	<u>7,589,000</u>	<u>7,482,000</u>	<u>7,968,450</u>
P019	Pesh Imam	(BPS-14)	11	11			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	11	11			
K005	Khadim	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>4,279,000</u>	<u>7,127,000</u>	<u>7,453,434</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,279,000</u>	<u>7,127,000</u>	<u>7,453,434</u>
A01202	House Rent Allowance				650,000	513,000	715,000
A01203	Conveyance Allowance				833,000	792,000	833,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	1,000	2,000
A01217	Medical Allowance				496,000	399,000	496,000
A01222	Hardship allowance				2,000		2,000
A01229	Special compensation allowance				200,000	192,000	200,000
A01239	Special Allowance				17,000	2,000	17,000

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
MK7011	DEPUTY ADMN AUQAF DISTRICT MUSAKHAIL (OLD DDO MK4015)					
A0124C	Disparity Reduction Allowance			1,174,000	1,152,000	1,174,000
A0124R	Adhoc Relief 2022			903,000	881,000	903,000
A0124X	Adhoc Relief Allowance 2023				3,194,000	3,109,434
A03	TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>48,000</u>	<u>51,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>12,000</u>	<u>12,000</u>	<u>12,600</u>
A03301	Gas			6,000	6,000	6,600
A03304	Hot and cold weather charges			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,000</u>	<u>10,000</u>	<u>10,500</u>
A03805	Travelling Allowance			10,000	10,000	10,500
A039	TOTAL GENERAL			<u>24,000</u>	<u>24,000</u>	<u>25,900</u>
A03901	Stationery			19,000	19,000	20,900
A03970	Others			5,000	5,000	5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
MK7011 DEPUTY ADMN AUQAF DISTRICT MUSAKHAIL (OLD DDO MK4015)					
DEPUTY ADMN AUQAF DISTRICT MUSAKHAIL (OLD DDO MK4015)			13,858,000	16,613,000	17,452,924

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RELIGIOUS AFFAIRS DEPARTMENT

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
MU7016	DEPUTY ADMN AUQAF DISTRICT MASTUNG (OLD DDO MU4019)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,526,000</u>	<u>6,243,000</u>	<u>6,959,959</u>
A011	TOTAL PAY		14	13	<u>3,912,000</u>	<u>3,637,000</u>	<u>4,085,160</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>748,000</u>	<u>705,000</u>	<u>762,960</u>
A01101	Total Basic Pay Of Officer		2	2	<u>748,000</u>	<u>705,000</u>	<u>762,960</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
K010	Khateeb	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	11	<u>3,164,000</u>	<u>2,932,000</u>	<u>3,322,200</u>
A01151	Total Basic Pay of Other Staff		12	11	<u>3,164,000</u>	<u>2,932,000</u>	<u>3,322,200</u>
P019	Pesh Imam	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	3	3			
K005	Khadim	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,614,000</u>	<u>2,606,000</u>	<u>2,874,799</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,614,000</u>	<u>2,606,000</u>	<u>2,874,799</u>
A01202	House Rent Allowance				207,000	175,000	227,700
A01203	Conveyance Allowance				325,000	243,000	325,000
A01206	Local Compensatory Allowance				73,000	67,000	73,000
A01207	Washing Allowance				4,000	1,000	4,000
A01208	Dress Allowance				4,000	2,000	4,000
A01211	Hill Allowance				22,000	16,000	22,000
A01217	Medical Allowance				187,000	139,000	187,000
A01222	Hardship allowance				1,000	1,000	1,000

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
MU7016 DEPUTY ADMN AUQAF DISTRICT MASTUNG (OLD DDO MU4019)					
A01229 Special compensation allowance			23,000		23,000
A0124C Disparity Reduction Allowance			380,000	361,000	380,000
A0124R Adhoc Relief 2022			388,000	350,000	388,000
A0124X Adhoc Relief Allowance 2023				1,251,000	1,240,099
A03 TOTAL OPERATING EXPENSES			<u>28,000</u>	<u>28,000</u>	<u>29,700</u>
A032 TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03304 Hot and cold weather charges			5,000	5,000	5,000
A039 TOTAL GENERAL			<u>20,000</u>	<u>20,000</u>	<u>21,700</u>
A03901 Stationery			17,000	17,000	18,700
A03970 Others			3,000	3,000	3,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213 Grant in Aid			40,000	40,000	40,000
003 Grant for Qirat Competition			20,000		20,000
004 Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT MASTUNG (OLD DDO MU4019)			5,594,000	6,311,000	7,029,659

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
NB7054	DEPUTY ADMN AUQAF DISTRICT DERA (OLD DDO NB4071)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,405,000</u>	<u>5,446,000</u>	<u>5,519,803</u>
A011	TOTAL PAY		13	12	<u>3,104,000</u>	<u>2,938,000</u>	<u>3,252,390</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>227,000</u>	<u>92,000</u>	<u>231,540</u>
A01101	Total Basic Pay Of Officer		1	1	<u>227,000</u>	<u>92,000</u>	<u>231,540</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	11	<u>2,877,000</u>	<u>2,846,000</u>	<u>3,020,850</u>
A01151	Total Basic Pay of Other Staff		12	11	<u>2,877,000</u>	<u>2,846,000</u>	<u>3,020,850</u>
P019	Pesh Imam	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	3	3			
K005	Khadim	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,301,000</u>	<u>2,508,000</u>	<u>2,267,413</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,301,000</u>	<u>2,508,000</u>	<u>2,267,413</u>
A01202	House Rent Allowance				184,000	180,000	202,400
A01203	Conveyance Allowance				239,000	426,000	239,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allowance				12,000		12,000
A01217	Medical Allowance				152,000	147,000	152,000
A01229	Special compensation allowance				62,000	62,000	62,000
A0122N	Special Conveyance Allowance to Disbalded Employee					28,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
NB7054 DEPUTY ADMN AUQAF DISTRICT DERA (OLD DDO NB4071)					
A0124C Disparity Reduction Allowance			367,000	370,000	367,000
A0124R Adhoc Relief 2022			268,000	276,000	268,000
A0124X Adhoc Relief Allowance 2023				1,002,000	948,823
A01270 Other			9,000	9,000	8,190
A03 TOTAL OPERATING EXPENSES			<u>19,000</u>	<u>19,000</u>	<u>20,700</u>
A032 TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>18,700</u>
A03901 Stationery			17,000	17,000	18,700
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213 Grant in Aid			40,000	40,000	40,000
003 Grant for Qirat Competition			20,000		20,000
004 Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT DERA (OLD DDO NB4071)			4,464,000	5,505,000	5,580,503

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
NI7031	DEPUTY ADMN AUQAF NUSHKI (OLD DDO NI4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,393,000</u>	<u>3,621,000</u>	<u>4,191,052</u>
A011	TOTAL PAY		9	8	<u>2,334,000</u>	<u>2,062,000</u>	<u>2,434,080</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>554,000</u>	<u>570,000</u>	<u>565,080</u>
A01101	Total Basic Pay Of Officer		2	2	<u>554,000</u>	<u>570,000</u>	<u>565,080</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
K010	Khateeb	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		7	6	<u>1,780,000</u>	<u>1,492,000</u>	<u>1,869,000</u>
A01151	Total Basic Pay of Other Staff		7	6	<u>1,780,000</u>	<u>1,492,000</u>	<u>1,869,000</u>
P019	Pesh Imam	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,059,000</u>	<u>1,559,000</u>	<u>1,756,972</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,059,000</u>	<u>1,559,000</u>	<u>1,756,972</u>
A01202	House Rent Allowance				150,000	121,000	165,000
A01203	Conveyance Allowance				212,000	173,000	212,000
A01207	Washing Allowance				1,000		1,000
A01208	Dress Allowance				2,000	1,000	2,000
A01211	Hill Allowance				15,000		15,000
A01217	Medical Allowance				110,000	72,000	110,000
A01229	Special compensation allowance				50,000	40,000	50,000
A0124C	Disparity Reduction Allowance				286,000	249,000	286,000
A0124R	Adhoc Relief 2022				226,000	195,000	226,000
A0124X	Adhoc Relief Allowance 2023					704,000	686,462
A01270	Other				7,000	4,000	3,510

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084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
NI7031 DEPUTY ADMN AUQAF NUSHKI (OLD DDO NI4044)					
A03 TOTAL OPERATING EXPENSES			<u>18,000</u>	<u>18,000</u>	<u>19,600</u>
A032 TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A039 TOTAL GENERAL			<u>16,000</u>	<u>16,000</u>	<u>17,600</u>
A03901 Stationery			16,000	16,000	17,600
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213 Grant in Aid			40,000	40,000	40,000
003 Grant for Qirat Competition			20,000		20,000
004 Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF NUSHKI (OLD DDO NI4044)			3,451,000	3,679,000	4,250,652

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
PI7042	DEPUTY ADMN AUQAF PISHIN (OLD DDO PI4059)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,106,000</u>	<u>3,086,000</u>	<u>3,768,181</u>
A011	TOTAL PAY		10	9	<u>2,172,000</u>	<u>1,711,000</u>	<u>2,273,220</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>246,000</u>	<u>74,000</u>	<u>250,920</u>
A01101	Total Basic Pay Of Officer		1	1	<u>246,000</u>	<u>74,000</u>	<u>250,920</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	8	<u>1,926,000</u>	<u>1,637,000</u>	<u>2,022,300</u>
A01151	Total Basic Pay of Other Staff		9	8	<u>1,926,000</u>	<u>1,637,000</u>	<u>2,022,300</u>
P019	Pesh Imam	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>934,000</u>	<u>1,375,000</u>	<u>1,494,961</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>934,000</u>	<u>1,375,000</u>	<u>1,494,961</u>
A01202	House Rent Allowance				147,000	110,000	161,700
A01203	Conveyance Allowance				190,000	145,000	190,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				9,000	4,000	9,000
A01211	Hill Allowance				16,000	12,000	16,000
A01217	Medical Allowance				125,000	93,000	125,000
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance				47,000	38,000	47,000
A0124C	Disparity Reduction Allowance				241,000	225,000	241,000
A0124R	Adhoc Relief 2022				156,000	162,000	156,000
A0124X	Adhoc Relief Allowance 2023					583,000	546,261

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
PI7042	DEPUTY ADMN AUQAF PISHIN (OLD DDO PI4059)					
A03	TOTAL OPERATING EXPENSES			<u>17,000</u>	<u>17,000</u>	<u>18,700</u>
A039	TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>18,700</u>
A03901	Stationery			17,000	17,000	18,700
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>4,000</u>	<u>4,000</u>	<u>4,400</u>
A13101	Machinery & Equipment			4,000	4,000	4,400
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			30,000	30,000	33,000
DEPUTY ADMN AUQAF PISHIN (OLD DDO PI4059)				3,197,000	3,177,000	3,864,281

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084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
PJ7011	DEPUTY ADMN AUQAF DISTRICT PANJGOOR (OLD DDO PJ4016)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,964,000</u>	<u>6,237,000</u>	<u>7,375,370</u>
A011	TOTAL PAY		26	25	<u>4,446,000</u>	<u>3,578,000</u>	<u>4,640,550</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>925,000</u>		<u>943,500</u>
A01101	Total Basic Pay Of Officer		1	1	<u>925,000</u>		<u>943,500</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		25	24	<u>3,521,000</u>	<u>3,578,000</u>	<u>3,697,050</u>
A01151	Total Basic Pay of Other Staff		25	24	<u>3,521,000</u>	<u>3,578,000</u>	<u>3,697,050</u>
P019	Pesh Imam	(BPS-14)	10	10			
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	7	7			
K005	Khadim	(BPS-04)	5	5			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,518,000</u>	<u>2,659,000</u>	<u>2,734,820</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,518,000</u>	<u>2,659,000</u>	<u>2,734,820</u>
A01202	House Rent Allowance				214,000	196,000	235,400
A01203	Conveyance Allowance				297,000	249,000	297,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				3,000	2,000	3,000
A01217	Medical Allowance				177,000	162,000	177,000
A01229	Special compensation allowance				82,000	80,000	82,000
A0124C	Disparity Reduction Allowance				403,000	402,000	403,000
A0124R	Adhoc Relief 2022				341,000	341,000	341,000
A0124X	Adhoc Relief Allowance 2023					1,226,000	1,195,420

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084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
PJ7011 DEPUTY ADMN AUQAF DISTRICT PANJGOOR (OLD DDO PJ4016)					
A03 TOTAL OPERATING EXPENSES			<u>33,000</u>	<u>33,000</u>	<u>35,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>12,000</u>	<u>12,000</u>	<u>12,300</u>
A03302 Water			6,000	6,000	6,300
A03304 Hot and cold weather charges			6,000	6,000	6,000
A039 TOTAL GENERAL			<u>20,000</u>	<u>20,000</u>	<u>21,700</u>
A03901 Stationery			17,000	17,000	18,700
A03970 Others			3,000	3,000	3,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213 Grant in Aid			40,000	40,000	40,000
003 Grant for Qirat Competition			20,000		20,000
004 Grant for naat competition/mehfil-e-Qirat			20,000		20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
PJ7011 DEPUTY ADMN AUQAF DISTRICT PANJGOOR (OLD DDO PJ4016)					
DEPUTY ADMN AUQAF DISTRICT PANJGOOR (OLD DDO PJ4016)			6,067,000	6,340,000	7,483,370

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
QA7111	AUQAF						
	(OLD DDO QA4265)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,632,000</u>	<u>33,393,302</u>	<u>62,862,543</u>
A011	TOTAL PAY		62	60	<u>48,134,000</u>	<u>18,172,000</u>	<u>43,584,320</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>6,874,000</u>	<u>3,102,000</u>	<u>7,011,320</u>
A01101	Total Basic Pay Of Officer		10	10	<u>6,866,000</u>	<u>3,102,000</u>	<u>7,003,320</u>
D028	Deputy Chief Administrator Auqaf	(BPS-18)	1	1			
A058	Assistant Engineer	(BPS-17)	1	1			
A062	Assistant Administrator (Tech)	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
A156	Assistant Secretary Auqaf	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
K010	Khateeb	(BPS-16)	1	1			
A01102	Personal pay				8,000		8,000
A011-2	TOTAL PAY OF OTHER STAFF		52	50	<u>41,260,000</u>	<u>15,070,000</u>	<u>36,573,000</u>
A01151	Total Basic Pay of Other Staff		52	50	<u>14,254,000</u>	<u>15,062,000</u>	<u>14,966,700</u>
K018	Khatib Cum Imam	(BPS-14)	3	3			
P019	Pesh Imam	(BPS-14)	8	8			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	4	2			
J014	Junior Clerk	(BPS-11)	6	6			
S167	Sub Engineer	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	3	3			
D143	Driver	(BPS-04)	4	4			

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
QA7111	AUQAF						
	(OLD DDO QA4265)						
B018	Behshti	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	10	10			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	9	9			
S008	Sanitary worker	(BPS-01)	1	1			
A01152	Personal pay				6,000	8,000	6,300
A01170	Others				27,000,000		21,600,000
A012	TOTAL ALLOWANCES				<u>14,498,000</u>	<u>15,221,302</u>	<u>19,278,223</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,498,000</u>	<u>14,334,000</u>	<u>19,278,223</u>
A01202	House Rent Allowance				2,383,000	1,687,000	2,621,300
A01203	Conveyance Allowance				2,070,000	1,445,000	2,070,000
A01206	Local Compensatory Allowance				366,000	322,000	366,000
A01207	Washing Allowance				71,000	29,000	71,000
A01208	Dress Allowance				71,000	23,000	71,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				310,000		310,000
A01211	Hill Allowance				392,000	103,000	392,000
A01212	Telecommunication allowance				8,000		8,000
A01217	Medical Allowance				1,008,000	864,000	1,008,000
A01229	Special compensation allowance				7,000	6,000	7,000
A0122N	Special Conveyance Allowance to Disbalded Employee					40,000	
A01235	Secretariat allowance				392,000		
A01239	Special Allowance				363,000	92,000	363,000
A0123K	Superior Executive Allowance				320,000		384,000
A01240	Utility Allowance for Gas				400,000		400,000
A01241	Utility Allowance for Electricity				400,000		400,000
A01242	Consolidation Travelling Allowance				23,000		23,000
A0124C	Disparity Reduction Allowance				2,536,000	2,213,000	2,536,000
A0124R	Adhoc Relief 2022				1,858,000	1,670,000	1,858,000
A0124X	Adhoc Relief Allowance 2023					5,840,000	6,389,923
A01270	Other				1,520,000		

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
QA7111 AUQAF (OLD DDO QA4265)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>887,302</u>	
A01271 Overtime allowance				68,000	
A01274 Medical charges				819,302	
A03 TOTAL OPERATING EXPENSES			<u>14,221,000</u>	<u>2,203,000</u>	<u>1,592,850</u>
A032 TOTAL COMMUNICATIONS			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A03201 Postage and Telegraph			11,000	11,000	11,000
A03202 Telephone and trunk call			164,000	164,000	164,000
A033 TOTAL UTILITIES			<u>256,000</u>	<u>256,000</u>	<u>279,000</u>
A03301 Gas			117,000	117,000	128,700
A03303 Electricity			113,000	113,000	124,300
A03304 Hot and cold weather charges			26,000	26,000	26,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>703,000</u>	<u>853,000</u>	<u>847,750</u>
A03805 Travelling Allowance			255,000	255,000	267,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			440,000	590,000	572,000
A03808 Conveyance charges			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>13,087,000</u>	<u>919,000</u>	<u>291,100</u>
A03901 Stationery			167,000	167,000	217,100
A03906 Uniforms and protective clothing			30,000	30,000	33,000
A03970 Others			12,890,000	722,000	41,000
003 Others			41,000		41,000
178 Management Taken over Assets (Salary Non-Salary)			12,849,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
QA7111	AUQAF (OLD DDO QA4265)					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>15,204,000</u>	<u>15,467,000</u>	<u>15,204,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>15,204,000</u>	<u>15,467,000</u>	<u>15,204,000</u>
A05213	Grant in Aid			15,204,000	15,467,000	15,204,000
002	Grant for Mehfil-e-Shabina			184,000		184,000
003	Grant for Qirat Competition			470,000		470,000
004	Grant for naat competition/mehfil-e-Qirat			120,000		120,000
005	Seasonal Hajj Duty			3,800,000		3,800,000
007	Grant for repair of Masajids & Madrasah Financial Assitance			10,500,000		10,500,000
008	Grant for Eid Milad-ul-Nabi (S.W)			130,000		130,000
A06	TOTAL TRANSFERS			<u>72,000</u>	<u>97,000</u>	<u>79,200</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>72,000</u>	<u>97,000</u>	<u>79,200</u>
A06301	Entertainments & Gifts			72,000	97,000	79,200
A09	TOTAL PHYSICAL ASSETS			<u>28,450,000</u>	<u>28,450,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>28,450,000</u>	<u>28,450,000</u>	
A09601	Plant and Machinery			28,450,000	28,450,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>355,000</u>	<u>505,000</u>	<u>426,000</u>
A130	TOTAL TRANSPORT			<u>251,000</u>	<u>401,000</u>	<u>301,200</u>
A13001	Transport			251,000	401,000	301,200

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084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
QA7111 AUQAF (OLD DDO QA4265)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>74,000</u>	<u>74,000</u>	<u>88,800</u>
A13101 Machinery & Equipment			74,000	74,000	88,800
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>36,000</u>
A13201 Furniture & Fixture			30,000	30,000	36,000
AUQAF (OLD DDO QA4265)			120,934,000	80,115,302	80,164,593

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
QA7284	DEPUTY ADMN AUQAF DISTRICT QUETTA (OLD DDO QA4611)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,608,000</u>	<u>19,134,144</u>	<u>21,026,563</u>
A011	TOTAL PAY		41	41	<u>11,259,000</u>	<u>10,406,000</u>	<u>11,745,930</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,534,000</u>	<u>1,729,000</u>	<u>2,584,680</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,534,000</u>	<u>1,729,000</u>	<u>2,584,680</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
K010	Khateeb	(BPS-16)	5	5			
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>8,725,000</u>	<u>8,677,000</u>	<u>9,161,250</u>
A01151	Total Basic Pay of Other Staff		35	35	<u>8,725,000</u>	<u>8,677,000</u>	<u>9,161,250</u>
P019	Pesh Imam	(BPS-14)	14	14			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	11	11			
C010	Care Taker	(BPS-05)	2	2			
K005	Khadim	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>5,349,000</u>	<u>8,728,144</u>	<u>9,280,633</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,349,000</u>	<u>8,418,000</u>	<u>9,280,633</u>
A01202	House Rent Allowance				1,013,000	919,000	1,114,300
A01203	Conveyance Allowance				960,000	885,000	960,000
A01206	Local Compensatory Allowance				195,000	180,000	195,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allowance				62,000	55,000	62,000

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
QA7284 DEPUTY ADMN AUQAF DISTRICT QUETTA (OLD DDO QA4611)					
A01216 Qualification allowance			60,000	60,000	60,000
A01217 Medical Allowance			551,000	468,000	551,000
A01222 Hardship allowance			2,000	1,000	2,000
A0122M Adhoc Relief Allowance 2016				2,000	
A0124C Disparity Reduction Allowance			1,435,000	1,330,000	1,435,000
A0124R Adhoc Relief 2022			1,063,000	974,000	1,063,000
A0124X Adhoc Relief Allowance 2023				3,536,000	3,830,333
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>310,144</u>	
A01274 Medical charges				310,144	
A03 TOTAL OPERATING EXPENSES			<u>19,000</u>	<u>19,000</u>	<u>20,700</u>
A032 TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>18,700</u>
A03901 Stationery			17,000	17,000	18,700
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213 Grant in Aid			40,000	40,000	40,000
003 Grant for Qirat Competition			20,000		20,000
004 Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT QUETTA (OLD DDO QA4611)			16,667,000	19,193,144	21,087,263

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
QA7616	DIRECTORATE OF RELIGIOUS AFFAIRS AND INTERFAITH HARMONY DEPARTMENT (OLD DDO QA5828)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,677,000</u>	<u>16,904,031</u>	<u>17,179,517</u>
A011	TOTAL PAY		26	24	<u>9,359,000</u>	<u>9,193,000</u>	<u>9,987,070</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>5,996,000</u>	<u>5,941,000</u>	<u>6,455,920</u>
A01101	Total Basic Pay Of Officer		10	10	<u>5,996,000</u>	<u>5,247,000</u>	<u>6,115,920</u>
D075	Director	(BPS-19)	1	1			
D153	Deputy Director	(BPS-18)	3	3			
A085	Assistant Director	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	2	2			
A01103	Special pay					12,000	
A01105	Qualification Pay					682,000	340,000
A011-2	TOTAL PAY OF OTHER STAFF		16	14	<u>3,363,000</u>	<u>3,252,000</u>	<u>3,531,150</u>
A01151	Total Basic Pay of Other Staff		16	14	<u>3,363,000</u>	<u>3,252,000</u>	<u>3,531,150</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	2				
J014	Junior Clerk	(BPS-11)	3	3			
P162	Photo State Machine Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>4,318,000</u>	<u>7,711,031</u>	<u>7,192,447</u>

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
QA7616 DIRECTORATE OF RELIGIOUS AFFAIRS AND INTERFAITH HARMONY DEPARTMENT (OLD DDO QA5828)					
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,318,000</u>	<u>7,253,000</u>	<u>7,163,589</u>
A01202 House Rent Allowance			968,000	770,000	1,064,800
A01203 Conveyance Allowance			589,000	578,000	589,000
A01206 Local Compensatory Allowance			86,000	79,000	86,000
A01207 Washing Allowance			9,000	9,000	9,000
A01208 Dress Allowance			9,000	9,000	9,000
A0120Q Fixed Daily Allowance			10,000	10,000	10,000
A01211 Hill Allowance			52,000	18,000	52,000
A01212 Telecommunication allowance				12,000	
A01216 Qualification allowance				10,000	
A01217 Medical Allowance			337,000	359,000	337,000
A01224 Entertainment allowance			5,000		5,000
A01229 Special compensation allowance			8,000		8,000
A0122N Special Conveyance Allowance to Disbalded Employee			18,000	102,000	42,000
A01238 Charge allowance				121,000	
A01239 Special Allowance			163,000	467,000	163,000
A0123K Superior Executive Allowance				150,000	
A01240 Utility Allowance for Gas			48,000	18,000	48,000
A01241 Utility Allowance for Electricity			48,000	18,000	48,000
A01248 Judicial Allowance				6,000	
A0124C Disparity Reduction Allowance			1,136,000	1,019,000	1,136,000
A0124R Adhoc Relief 2022			832,000	751,000	832,000
A0124X Adhoc Relief Allowance 2023				2,586,000	2,654,870
A01270 Other				161,000	69,919
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>458,031</u>	<u>28,858</u>
A01273 Honoraria				50,000	
A01274 Medical charges				350,000	
A01277 Contingent paid staff				46,000	28,858
A01293 Diet Charges				12,031	
A03 TOTAL OPERATING EXPENSES			<u>2,921,000</u>	<u>3,347,000</u>	<u>3,316,300</u>

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
QA7616	DIRECTORATE OF RELIGIOUS AFFAIRS AND INTERFAITH HARMONY DEPARTMENT (OLD DDO QA5828)					
A032	TOTAL COMMUNICATIONS			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and trunk call			110,000	110,000	110,000
A033	TOTAL UTILITIES			<u>480,000</u>	<u>480,000</u>	<u>480,000</u>
A03301	Gas			179,000	179,000	179,000
A03302	Water			30,000	30,000	30,000
A03303	Electricity			239,000	239,000	239,000
A03304	Hot and cold weather charges			32,000	32,000	32,000
A034	TOTAL OCCUPANCY COSTS			<u>1,104,000</u>	<u>1,380,000</u>	<u>1,380,000</u>
A03402	Rent for office building			1,104,000	1,380,000	1,380,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>929,000</u>	<u>1,079,000</u>	<u>1,028,200</u>
A03805	Travelling Allowance			385,000	385,000	404,250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			533,000	683,000	612,950
A03808	Conveyance charges			11,000	11,000	11,000
A039	TOTAL GENERAL			<u>287,000</u>	<u>287,000</u>	<u>307,100</u>
A03901	Stationery			201,000	201,000	221,100
A03970	Others			86,000	86,000	86,000
A09	TOTAL PHYSICAL ASSETS					<u>9,450,000</u>
A095	TOTAL PURCHASE OF TRANSPORT					<u>4,500,000</u>
A09501	Transport					4,500,000
006	Purchase of one Suzuki Cultus					4,500,000

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
QA7616 DIRECTORATE OF RELIGIOUS AFFAIRS AND INTERFAITH HARMONY DEPARTMENT (OLD DDO QA5828)					
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>4,950,000</u>
A09601 Plant and Machinery					4,950,000
017 Purchase of Computer					450,000
191 Photocopier (Heavy Duty)					500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>180,000</u>	<u>198,000</u>
A130 TOTAL TRANSPORT			<u>83,000</u>	<u>83,000</u>	<u>91,300</u>
A13001 Transport			83,000	83,000	91,300
A131 TOTAL MACHINERY AND EQUIPMENT			<u>63,000</u>	<u>63,000</u>	<u>69,300</u>
A13101 Machinery & Equipment			63,000	63,000	69,300
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201 Furniture & Fixture			34,000	34,000	37,400
DIRECTORATE OF RELIGIOUS AFFAIRS AND INTERFAITH HARMONY DEPARTMENT (OLD DDO QA5828)			16,778,000	20,431,031	30,143,817

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
QD7028	DEPUTY ADMN AUQAF DISTRICT KILLA ABDULLA (OLD DDO QD4039)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,214,000</u>	<u>1,374,000</u>	<u>1,477,480</u>
A011	TOTAL PAY		5	5	<u>887,000</u>	<u>761,000</u>	<u>925,530</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>194,000</u>	<u>148,000</u>	<u>197,880</u>
A01101	Total Basic Pay Of Officer		1	1	<u>194,000</u>	<u>148,000</u>	<u>197,880</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>693,000</u>	<u>613,000</u>	<u>727,650</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>693,000</u>	<u>613,000</u>	<u>727,650</u>
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>327,000</u>	<u>613,000</u>	<u>551,950</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>327,000</u>	<u>613,000</u>	<u>551,950</u>
A01202	House Rent Allowance				50,000	49,000	55,000
A01203	Conveyance Allowance				72,000	76,000	72,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allowance				10,000	7,000	10,000
A01217	Medical Allowance				44,000	42,000	44,000
A01229	Special compensation allowance				9,000	11,000	9,000
A0124C	Disparity Reduction Allowance				79,000	101,000	79,000
A0124R	Adhoc Relief 2022				59,000	71,000	59,000
A0124X	Adhoc Relief Allowance 2023					256,000	219,950

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
QD7028 DEPUTY ADMN AUQAF DISTRICT KILLA ABDULLA (OLD DDO QD4039)					
A03 TOTAL OPERATING EXPENSES			<u>18,000</u>	<u>18,000</u>	<u>19,700</u>
A032 TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>18,700</u>
A03901 Stationery			17,000	17,000	18,700
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213 Grant in Aid			40,000	40,000	40,000
003 Grant for Qirat Competition			20,000		20,000
004 Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT KILLA ABDULLA (OLD DDO QD4039)			1,272,000	1,432,000	1,537,180

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
QS7033	DEPUTY ADMN AUQAF KILLA SAIFULLAH (OLD DDO QS4048)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,868,000</u>	<u>1,697,358</u>	<u>2,235,955</u>
A011	TOTAL PAY		5	5	<u>1,353,000</u>	<u>972,000</u>	<u>1,415,820</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>161,000</u>	<u>167,000</u>	<u>164,220</u>
A01101	Total Basic Pay Of Officer		1	1	<u>161,000</u>	<u>167,000</u>	<u>164,220</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,192,000</u>	<u>805,000</u>	<u>1,251,600</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>1,192,000</u>	<u>805,000</u>	<u>1,251,600</u>
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>515,000</u>	<u>725,358</u>	<u>820,135</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>515,000</u>	<u>689,000</u>	<u>820,135</u>
A01202	House Rent Allowance				66,000	55,000	72,600
A01203	Conveyance Allowance				92,000	74,000	92,000
A01207	Washing Allowance				1,000		1,000
A01208	Dress Allowance				2,000	1,000	2,000
A01211	Hill Allowance				6,000	4,000	6,000
A01217	Medical Allowance				61,000	43,000	61,000
A01229	Special compensation allowance				29,000	20,000	29,000
A0124C	Disparity Reduction Allowance				142,000	107,000	142,000
A0124R	Adhoc Relief 2022				116,000	84,000	116,000
A0124X	Adhoc Relief Allowance 2023					301,000	298,535
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>36,358</u>	

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
QS7033	DEPUTY ADMN AUQAF KILLA SAIFULLAH (OLD DDO QS4048)					
A01274	Medical charges				36,358	
A03	TOTAL OPERATING EXPENSES			<u>17,000</u>	<u>17,000</u>	<u>18,600</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>16,000</u>	<u>16,000</u>	<u>17,600</u>
A03901	Stationery			16,000	16,000	17,600
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF KILLA SAIFULLAH (OLD DDO QS4048)				1,925,000	1,754,358	2,294,555

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084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
SI7037	DEPUTY ADMN AUQAF DISTRICT SIBI (OLD DDO SI4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,696,000</u>	<u>6,709,000</u>	<u>7,167,091</u>
A011	TOTAL PAY		12	12	<u>3,950,000</u>	<u>3,883,000</u>	<u>4,125,900</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>720,000</u>	<u>661,000</u>	<u>734,400</u>
A01101	Total Basic Pay Of Officer		2	2	<u>720,000</u>	<u>661,000</u>	<u>734,400</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
K010	Khateeb	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,230,000</u>	<u>3,222,000</u>	<u>3,391,500</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>3,230,000</u>	<u>3,200,000</u>	<u>3,391,500</u>
P019	Pesh Imam	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	3	3			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay					22,000	
A012	TOTAL ALLOWANCES				<u>1,746,000</u>	<u>2,826,000</u>	<u>3,041,191</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,746,000</u>	<u>2,826,000</u>	<u>3,041,191</u>
A01202	House Rent Allowance				206,000	189,000	226,600
A01203	Conveyance Allowance				382,000	294,000	382,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	2,000	4,000
A01217	Medical Allowance				211,000	144,000	211,000
A01222	Hardship allowance				2,000	1,000	2,000
A01229	Special compensation allowance				78,000	77,000	78,000

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
SI7037 DEPUTY ADMN AUQAF DISTRICT SIBI (OLD DDO SI4044)					
A01239 Special Allowance			2,000		2,000
A0124C Disparity Reduction Allowance			478,000	428,000	478,000
A0124R Adhoc Relief 2022			365,000	364,000	365,000
A0124X Adhoc Relief Allowance 2023				1,312,000	1,278,061
A01270 Other			14,000	11,000	10,530
A03 TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>89,000</u>	<u>96,600</u>
A033 TOTAL UTILITIES			<u>64,000</u>	<u>64,000</u>	<u>69,700</u>
A03301 Gas			29,000	29,000	31,900
A03303 Electricity			28,000	28,000	30,800
A03304 Hot and cold weather charges			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>26,900</u>
A03901 Stationery			19,000	19,000	20,900
A03970 Others			6,000	6,000	6,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213 Grant in Aid			40,000	40,000	40,000
003 Grant for Qirat Competition			20,000		20,000
004 Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT SIBI (OLD DDO SI4044)			5,825,000	6,838,000	7,303,691

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
SN7013	DEPUTY ADMN AUQAF SHERANI (OLD DDO SN4023)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,437,000</u>	<u>2,111,000</u>	<u>2,873,197</u>
A011	TOTAL PAY		6	5	<u>1,930,000</u>	<u>1,184,000</u>	<u>2,009,820</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>556,000</u>	<u>203,000</u>	<u>567,120</u>
A01101	Total Basic Pay Of Officer		1	1	<u>556,000</u>	<u>203,000</u>	<u>567,120</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	4	<u>1,374,000</u>	<u>981,000</u>	<u>1,442,700</u>
A01151	Total Basic Pay of Other Staff		5	4	<u>1,374,000</u>	<u>981,000</u>	<u>1,442,700</u>
P019	Pesh Imam	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>507,000</u>	<u>927,000</u>	<u>863,377</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>507,000</u>	<u>927,000</u>	<u>863,377</u>
A01202	House Rent Allowance				77,000	72,000	84,700
A01203	Conveyance Allowance				99,000	99,000	99,000
A01206	Local Compensatory Allowance					2,000	
A01207	Washing Allowance				3,000	2,000	3,000
A01208	Dress Allowance				3,000	2,000	3,000
A01211	Hill Allowance				9,000	7,000	9,000
A01217	Medical Allowance				68,000	60,000	68,000
A01229	Special compensation allowance				27,000	22,000	27,000
A0124C	Disparity Reduction Allowance				127,000	149,000	127,000
A0124R	Adhoc Relief 2022				94,000	111,000	94,000
A0124X	Adhoc Relief Allowance 2023					401,000	348,677

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
SN7013	DEPUTY ADMN AUQAF SHERANI (OLD DDO SN4023)					
A03	TOTAL OPERATING EXPENSES			<u>19,000</u>	<u>19,000</u>	<u>20,700</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>18,700</u>
A03901	Stationery			17,000	17,000	18,700
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF SHERANI (OLD DDO SN4023)				2,496,000	2,170,000	2,933,897

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
SP7052	DEPUTY ADMN AUQAF DISTRICT SOHBATPUR PURJAFFARABAD (OLD DDO SP4069)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>681,000</u>	<u>407,000</u>	<u>781,870</u>
A011	TOTAL PAY		4	4	<u>498,000</u>	<u>181,000</u>	<u>517,080</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>194,000</u>		<u>197,880</u>
A01101	Total Basic Pay Of Officer		1	1	<u>194,000</u>		<u>197,880</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>304,000</u>	<u>181,000</u>	<u>319,200</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>304,000</u>	<u>181,000</u>	<u>319,200</u>
P019	Pesh Imam	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>183,000</u>	<u>226,000</u>	<u>264,790</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>183,000</u>	<u>226,000</u>	<u>264,790</u>
A01202	House Rent Allowance				21,000	16,000	23,100
A01203	Conveyance Allowance				28,000	21,000	28,000
A01207	Washing Allowance				5,000	1,000	5,000
A01208	Dress Allowance				5,000	1,000	5,000
A01211	Hill Allowance				10,000		10,000
A01217	Medical Allowance				23,000	18,000	23,000
A01229	Special compensation allowance				8,000	7,000	8,000
A0122N	Special Conveyance Allowance to Disbalded Employee				24,000	46,000	42,000
A0124C	Disparity Reduction Allowance				39,000	33,000	39,000
A0124R	Adhoc Relief 2022				18,000	18,000	18,000
A0124X	Adhoc Relief Allowance 2023					64,000	62,520
A01270	Other				2,000	1,000	1,170

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
SP7052	DEPUTY ADMN AUQAF DISTRICT SOHBATPUR PURJAFFARABAD (OLD DDO SP4069)					
A03	TOTAL OPERATING EXPENSES			<u>64,000</u>	<u>64,000</u>	<u>68,950</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>55,350</u>
A03301	Gas			20,000	20,000	22,000
A03302	Water			7,000	7,000	7,350
A03303	Electricity			20,000	20,000	22,000
A03304	Hot and cold weather charges			4,000	4,000	4,000
A039	TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>11,600</u>
A03901	Stationery			6,000	6,000	6,600
A03970	Others			5,000	5,000	5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT SOHBATPUR PURJAFFARABAD (OLD DDO SP4069)				785,000	511,000	890,820

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
TB7033	DEPUTY ADMN AUQAF DISTRICT KECH AT TURBAT (OLD DDO TB4042)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,102,000</u>	<u>14,448,000</u>	<u>15,413,070</u>
A011	TOTAL PAY		51	50	<u>8,681,000</u>	<u>8,492,000</u>	<u>9,107,670</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>246,000</u>		<u>250,920</u>
A01101	Total Basic Pay Of Officer		1	1	<u>246,000</u>		<u>250,920</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		50	49	<u>8,435,000</u>	<u>8,492,000</u>	<u>8,856,750</u>
A01151	Total Basic Pay of Other Staff		50	49	<u>8,435,000</u>	<u>8,492,000</u>	<u>8,856,750</u>
P019	Pesh Imam	(BPS-14)	19	19			
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	21	21			
K005	Khadim	(BPS-04)	6	6			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,421,000</u>	<u>5,956,000</u>	<u>6,305,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,421,000</u>	<u>5,956,000</u>	<u>6,305,400</u>
A01202	House Rent Allowance				448,000	407,000	492,800
A01203	Conveyance Allowance				711,000	524,000	711,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				3,000	2,000	3,000
A01217	Medical Allowance				421,000	306,000	421,000
A01229	Special compensation allowance				175,000	157,000	175,000
A0124C	Disparity Reduction Allowance				844,000	837,000	844,000
A0124R	Adhoc Relief 2022				818,000	810,000	818,000

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
TB7033 DEPUTY ADMN AUQAF DISTRICT KECH AT TURBAT (OLD DDO TB4042)					
A0124X Adhoc Relief Allowance 2023				2,912,000	2,839,600
A03 TOTAL OPERATING EXPENSES			<u>5,000</u>	<u>5,000</u>	<u>5,300</u>
A032 TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>4,000</u>	<u>4,000</u>	<u>4,300</u>
A03901 Stationery			3,000	3,000	3,300
A03970 Others			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213 Grant in Aid			40,000	40,000	40,000
003 Grant for Qirat Competition			20,000		20,000
004 Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT KECH AT TURBAT (OLD DDO TB4042)			12,147,000	14,493,000	15,458,370

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
UL7029	DEPUTY ADMN AUQAF DISTRICT LASBELA AT UTHAL (OLD DDO UL4146)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,257,000</u>	<u>13,828,000</u>	<u>15,503,986</u>
A011	TOTAL PAY		47	46	<u>8,932,000</u>	<u>8,257,000</u>	<u>9,370,860</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>258,000</u>		<u>263,160</u>
A01101	Total Basic Pay Of Officer		1	1	<u>258,000</u>		<u>263,160</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		46	45	<u>8,674,000</u>	<u>8,257,000</u>	<u>9,107,700</u>
A01151	Total Basic Pay of Other Staff		<u>46</u>	<u>45</u>	<u>8,668,000</u>	<u>8,257,000</u>	<u>9,101,400</u>
P019	Pesh Imam	(BPS-14)	26	26			
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	15	15			
K005	Khadim	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				6,000		6,300
A012	TOTAL ALLOWANCES				<u>3,325,000</u>	<u>5,571,000</u>	<u>6,133,126</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,325,000</u>	<u>5,571,000</u>	<u>6,133,126</u>
A01202	House Rent Allowance				482,000	354,000	530,200
A01203	Conveyance Allowance				637,000	456,000	637,000
A01206	Local Compensatory Allowance				194,000	136,000	194,000
A01207	Washing Allowance				4,000	1,000	4,000
A01208	Dress Allowance				4,000	1,000	4,000
A01211	Hill Allowance				26,000		26,000

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
UL7029 DEPUTY ADMN AUQAF DISTRICT LASBELA AT UTHAL (OLD DDO UL4146)					
A01217 Medical Allowance			351,000	252,000	351,000
A0124C Disparity Reduction Allowance			764,000	728,000	764,000
A0124R Adhoc Relief 2022			842,000	791,000	842,000
A0124X Adhoc Relief Allowance 2023				2,835,000	2,764,546
A01270 Other			21,000	17,000	16,380
A03 TOTAL OPERATING EXPENSES			<u>19,000</u>	<u>19,000</u>	<u>20,700</u>
A032 TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>18,700</u>
A03901 Stationery			17,000	17,000	18,700
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213 Grant in Aid			40,000	40,000	40,000
003 Grant for Qirat Competition			20,000		20,000
004 Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT LASBELA AT UTHAL (OLD DDO UL4146)			12,316,000	13,887,000	15,564,686

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
WS7019	DEPUTY ADMN AUQAF WASHUK (OLD DDO WS4031)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,728,000</u>	<u>1,463,000</u>	<u>2,055,200</u>
A011	TOTAL PAY		7	6	<u>1,236,000</u>	<u>789,000</u>	<u>1,292,520</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>176,000</u>		<u>179,520</u>
A01101	Total Basic Pay Of Officer		1	1	<u>176,000</u>		<u>179,520</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	5	<u>1,060,000</u>	<u>789,000</u>	<u>1,113,000</u>
A01151	Total Basic Pay of Other Staff		6	5	<u>1,060,000</u>	<u>789,000</u>	<u>1,113,000</u>
P019	Pesh Imam	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	1	1			
K005	Khadim	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>492,000</u>	<u>674,000</u>	<u>762,680</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>492,000</u>	<u>674,000</u>	<u>762,680</u>
A01202	House Rent Allowance				73,000	56,000	80,300
A01203	Conveyance Allowance				100,000	77,000	100,000
A01207	Washing Allowance				6,000	3,000	6,000
A01208	Dress Allowance				6,000	4,000	6,000
A01211	Hill Allowance				8,000		8,000
A01217	Medical Allowance				70,000	54,000	70,000
A01229	Special compensation allowance				21,000	20,000	21,000
A01242	Consolidation Travelling Allowance				2,000		2,000
A0124C	Disparity Reduction Allowance				130,000	115,000	130,000
A0124R	Adhoc Relief 2022				76,000	75,000	76,000
A0124X	Adhoc Relief Allowance 2023					270,000	263,380

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
WS7019 DEPUTY ADMN AUQAF WASHUK (OLD DDO WS4031)					
A03 TOTAL OPERATING EXPENSES			<u>19,000</u>	<u>19,000</u>	<u>20,600</u>
A032 TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A039 TOTAL GENERAL			<u>16,000</u>	<u>16,000</u>	<u>17,600</u>
A03901 Stationery			16,000	16,000	17,600
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213 Grant in Aid			40,000	40,000	40,000
003 Grant for Qirat Competition			20,000		20,000
004 Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF WASHUK (OLD DDO WS4031)			1,787,000	1,522,000	2,115,800

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
ZB7016	DEPUTY ADMN AUQAF DISTRICT ZHOB (OLD DDO ZB4022)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,733,000</u>	<u>9,326,000</u>	<u>9,762,871</u>
A011	TOTAL PAY		15	14	<u>5,581,000</u>	<u>5,411,000</u>	<u>5,788,800</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,375,000</u>	<u>2,235,000</u>	<u>2,422,500</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,375,000</u>	<u>2,235,000</u>	<u>2,422,500</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
K010	Khateeb	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		11	10	<u>3,206,000</u>	<u>3,176,000</u>	<u>3,366,300</u>
A01151	Total Basic Pay of Other Staff		11	10	<u>3,206,000</u>	<u>3,176,000</u>	<u>3,366,300</u>
P019	Pesh Imam	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	3	3			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,152,000</u>	<u>3,915,000</u>	<u>3,974,071</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,152,000</u>	<u>3,915,000</u>	<u>3,974,071</u>
A01202	House Rent Allowance				269,000	265,000	295,900
A01203	Conveyance Allowance				402,000	397,000	402,000
A01207	Washing Allowance				13,000	5,000	13,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allowance				31,000	26,000	31,000
A01217	Medical Allowance				250,000	177,000	250,000
A01229	Special compensation allowance				120,000	113,000	120,000
A0124C	Disparity Reduction Allowance				547,000	547,000	547,000
A0124R	Adhoc Relief 2022				515,000	532,000	515,000

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
ZB7016 DEPUTY ADMN AUQAF DISTRICT ZHOB (OLD DDO ZB4022)					
A0124X Adhoc Relief Allowance 2023				1,848,000	1,795,171
A03 TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>23,000</u>	<u>24,600</u>
A033 TOTAL UTILITIES			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03304 Hot and cold weather charges			5,000	5,000	5,000
A039 TOTAL GENERAL			<u>18,000</u>	<u>18,000</u>	<u>19,600</u>
A03901 Stationery			16,000	16,000	17,600
A03970 Others			2,000	2,000	2,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213 Grant in Aid			40,000	40,000	40,000
003 Grant for Qirat Competition			20,000		20,000
004 Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT ZHOB (OLD DDO ZB4022)			7,796,000	9,389,000	9,827,471

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
ZT7009	DCOS/ DEPUTY ADMN AUQAF DISTRICT ZIARAT (OLD DDO ZT4010)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,582,000</u>	<u>2,904,000</u>	<u>4,255,405</u>
A011	TOTAL PAY		11	10	<u>2,553,000</u>	<u>1,661,000</u>	<u>2,675,820</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>161,000</u>	<u>92,000</u>	<u>164,220</u>
A01101	Total Basic Pay Of Officer		1	1	<u>161,000</u>	<u>92,000</u>	<u>164,220</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	9	<u>2,392,000</u>	<u>1,569,000</u>	<u>2,511,600</u>
A01151	Total Basic Pay of Other Staff		10	9	<u>2,392,000</u>	<u>1,569,000</u>	<u>2,511,600</u>
P019	Pesh Imam	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	2	2			
K005	Khadim	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,029,000</u>	<u>1,243,000</u>	<u>1,579,585</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,029,000</u>	<u>1,243,000</u>	<u>1,579,585</u>
A01202	House Rent Allowance				163,000	91,000	179,300
A01203	Conveyance Allowance				176,000	120,000	176,000
A01207	Washing Allowance				16,000	4,000	16,000
A01208	Dress Allowance				16,000	4,000	16,000
A01211	Hill Allowance				18,000	11,000	18,000
A01217	Medical Allowance				108,000	81,000	108,000
A01222	Hardship allowance					1,000	
A01229	Special compensation allowance				42,000	32,000	42,000
A0124C	Disparity Reduction Allowance				257,000	186,000	257,000

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
ZT7009 DCOS/ DEPUTY ADMN AUQAF DISTRICT ZIARAT (OLD DDO ZT4010)					
A0124R Adhoc Relief 2022			233,000	156,000	233,000
A0124X Adhoc Relief Allowance 2023				557,000	534,285
A03 TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>23,000</u>	<u>24,700</u>
A032 TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>23,700</u>
A03901 Stationery			17,000	17,000	18,700
A03970 Others			5,000	5,000	5,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>1,240,000</u>	<u>40,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>1,240,000</u>	<u>40,000</u>
A05213 Grant in Aid			40,000	40,000	40,000
003 Grant for Qirat Competition			20,000		20,000
004 Grant for naat competition/mehfil-e-Qirat			20,000		20,000
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
DCOS/ DEPUTY ADMN AUQAF DISTRICT ZIARAT (OLD DDO ZT4010)			3,645,000	4,167,000	4,320,105

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
AW7025	DISTRICT & TEHSIL ZAKAT COMMITTEE AWARAN (OLD DDO AW4034)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,306,000</u>	<u>7,869,000</u>	<u>10,067,617</u>
A011	TOTAL PAY		17	17	<u>5,828,000</u>	<u>4,501,000</u>	<u>6,059,070</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,011,000</u>	<u>1,081,000</u>	<u>2,051,220</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,011,000</u>	<u>1,081,000</u>	<u>2,051,220</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,817,000</u>	<u>3,420,000</u>	<u>4,007,850</u>
A01151	Total Basic Pay of Other Staff		14	14	<u>3,817,000</u>	<u>3,420,000</u>	<u>4,007,850</u>
S042	Senior Clerk	(BPS-14)	5	5			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
A012	TOTAL ALLOWANCES				<u>2,478,000</u>	<u>3,368,000</u>	<u>4,008,547</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,478,000</u>	<u>3,368,000</u>	<u>4,008,547</u>
A01202	House Rent Allowance				413,000	258,000	454,300
A01203	Conveyance Allowance				481,000	328,000	481,000
A01206	Local Compensatory Allowance				119,000	75,000	119,000
A01207	Washing Allowance				13,000	8,000	13,000
A01208	Dress Allowance				28,000	8,000	28,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				3,000	1,000	3,000
A01217	Medical Allowance				300,000	213,000	300,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
AW7025 DISTRICT & TEHSIL ZAKAT COMMITTEE AWARAN (OLD DDO AW4034)					
A01229 Special compensation allowance				8,000	
A01239 Special Allowance			96,000		96,000
A01242 Consolidation Travelling Allowance			26,000		26,000
A0124C Disparity Reduction Allowance			553,000	530,000	553,000
A0124R Adhoc Relief 2022			422,000	429,000	422,000
A0124X Adhoc Relief Allowance 2023				1,493,000	1,496,227
A01270 Other			14,000	7,000	7,020
A03 TOTAL OPERATING EXPENSES			<u>1,095,000</u>	<u>1,308,000</u>	<u>1,190,300</u>
A032 TOTAL COMMUNICATIONS			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A03201 Postage and Telegraph			19,000	19,000	19,000
A03202 Telephone and trunk call			72,000	72,000	72,000
A033 TOTAL UTILITIES			<u>113,000</u>	<u>113,000</u>	<u>118,400</u>
A03301 Gas			11,000	11,000	12,100
A03302 Water			22,000	22,000	23,100
A03303 Electricity			32,000	32,000	35,200
A03304 Hot and cold weather charges			48,000	48,000	48,000
A034 TOTAL OCCUPANCY COSTS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03402 Rent for office building			150,000	150,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>614,000</u>	<u>614,000</u>	<u>695,100</u>
A03805 Travelling Allowance			110,000	110,000	115,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			504,000	504,000	579,600
A039 TOTAL GENERAL			<u>127,000</u>	<u>340,000</u>	<u>135,800</u>
A03901 Stationery			88,000	88,000	96,800
A03970 Others			39,000	252,000	39,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
AW7025 DISTRICT & TEHSIL ZAKAT COMMITTEE AWARAN (OLD DDO AW4034)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>261,000</u>	<u>261,000</u>	<u>287,100</u>
A130 TOTAL TRANSPORT			<u>152,000</u>	<u>152,000</u>	<u>167,200</u>
A13001 Transport			152,000	152,000	167,200
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>75,000</u>	<u>82,500</u>
A13101 Machinery & Equipment			75,000	75,000	82,500
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201 Furniture & Fixture			34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE AWARAN (OLD DDO AW4034)			9,662,000	9,438,000	11,545,017

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
BE7027	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO BE4038)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,184,000</u>	<u>4,184,000</u>	<u>6,143,466</u>
A011	TOTAL PAY		9	9	<u>3,795,000</u>	<u>2,440,000</u>	<u>3,919,400</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,163,000</u>	<u>787,000</u>	<u>2,205,800</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,140,000</u>	<u>787,000</u>	<u>2,182,800</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				23,000		23,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,632,000</u>	<u>1,653,000</u>	<u>1,713,600</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,632,000</u>	<u>1,653,000</u>	<u>1,713,600</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>1,389,000</u>	<u>1,744,000</u>	<u>2,224,066</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,389,000</u>	<u>1,744,000</u>	<u>2,224,066</u>
A01202	House Rent Allowance				214,000	112,000	235,400
A01203	Conveyance Allowance				265,000	155,000	265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				4,000		4,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01217	Medical Allowance				153,000	90,000	153,000
A01222	Hardship allowance				1,000		1,000
A01229	Special compensation allowance				61,000	42,000	61,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
BE7027	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO BE4038)				
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		332,000	230,000	332,000
A0124R	Adhoc Relief 2022		338,000	234,000	338,000
A0124X	Adhoc Relief Allowance 2023			870,000	813,146
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other			1,000	520
A03	TOTAL OPERATING EXPENSES		<u>1,221,000</u>	<u>1,371,000</u>	<u>1,332,850</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03201	Postage and Telegraph		11,000	11,000	11,000
A03202	Telephone and trunk call		34,000	34,000	34,000
A033	TOTAL UTILITIES		<u>175,000</u>	<u>175,000</u>	<u>183,750</u>
A03302	Water		45,000	45,000	47,250
A03303	Electricity		65,000	65,000	71,500
A03304	Hot and cold weather charges		65,000	65,000	65,000
A034	TOTAL OCCUPANCY COSTS		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03402	Rent for office building		120,000	120,000	120,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>680,000</u>	<u>680,000</u>	<u>767,800</u>
A03805	Travelling Allowance		142,000	142,000	149,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		538,000	538,000	618,700
A039	TOTAL GENERAL		<u>201,000</u>	<u>351,000</u>	<u>216,300</u>
A03901	Stationery		153,000	153,000	168,300
A03970	Others		48,000	198,000	48,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>254,000</u>	<u>254,000</u>	<u>279,400</u>

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
BE7027	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO BE4038)					
A130	TOTAL TRANSPORT			<u>147,000</u>	<u>147,000</u>	<u>161,700</u>
A13001	Transport			147,000	147,000	161,700
A131	TOTAL MACHINERY AND EQUIPMENT			<u>73,000</u>	<u>73,000</u>	<u>80,300</u>
A13101	Machinery & Equipment			73,000	73,000	80,300
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201	Furniture & Fixture			34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO BE4038)				6,659,000	5,809,000	7,755,716

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
CG7024	DISTRICT & TEHSIL ZAKAT COMMITTEE CHAGHI (OLD DDO CG4038)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,383,000</u>	<u>5,821,000</u>	<u>8,712,072</u>
A011	TOTAL PAY		15	15	<u>5,494,000</u>	<u>3,301,000</u>	<u>5,717,730</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,699,000</u>	<u>289,000</u>	<u>1,732,980</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,699,000</u>	<u>289,000</u>	<u>1,732,980</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,795,000</u>	<u>3,012,000</u>	<u>3,984,750</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>3,795,000</u>	<u>3,012,000</u>	<u>3,984,750</u>
S042	Senior Clerk	(BPS-14)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
A012	TOTAL ALLOWANCES				<u>1,889,000</u>	<u>2,520,000</u>	<u>2,994,342</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,889,000</u>	<u>2,520,000</u>	<u>2,994,342</u>
A01202	House Rent Allowance				250,000	192,000	275,000
A01203	Conveyance Allowance				338,000	244,000	338,000
A01206	Local Compensatory Allowance				9,000		9,000
A01207	Washing Allowance				4,000	1,000	4,000
A01208	Dress Allowance				10,000	10,000	10,000
A01211	Hill Allowance				1,000		1,000
A01217	Medical Allowance				220,000	173,000	220,000
A01229	Special compensation allowance				84,000	64,000	84,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
CG7024	DISTRICT & TEHSIL ZAKAT COMMITTEE CHAGHI (OLD DDO CG4038)				
A0124C	Disparity Reduction Allowance		520,000	393,000	520,000
A0124R	Adhoc Relief 2022		452,000	318,000	452,000
A0124X	Adhoc Relief Allowance 2023			1,125,000	1,080,342
A01265	Cash Handling Allowance		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>1,126,000</u>	<u>1,267,000</u>	<u>1,219,150</u>
A032	TOTAL COMMUNICATIONS		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and trunk call		34,000	34,000	34,000
A033	TOTAL UTILITIES		<u>128,000</u>	<u>128,000</u>	<u>133,550</u>
A03301	Gas		18,000	18,000	19,800
A03302	Water		15,000	15,000	15,750
A03303	Electricity		30,000	30,000	33,000
A03304	Hot and cold weather charges		65,000	65,000	65,000
A034	TOTAL OCCUPANCY COSTS		<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03402	Rent for office building		180,000	180,000	180,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>582,000</u>	<u>582,000</u>	<u>655,100</u>
A03805	Travelling Allowance		142,000	142,000	149,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		440,000	440,000	506,000
A039	TOTAL GENERAL		<u>192,000</u>	<u>333,000</u>	<u>206,500</u>
A03901	Stationery		145,000	145,000	159,500
A03970	Others		47,000	188,000	47,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>181,000</u>	<u>181,000</u>	<u>199,100</u>

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
CG7024 DISTRICT & TEHSIL ZAKAT COMMITTEE CHAGHI (OLD DDO CG4038)					
A130 TOTAL TRANSPORT			<u>104,000</u>	<u>104,000</u>	<u>114,400</u>
A13001 Transport			104,000	104,000	114,400
A131 TOTAL MACHINERY AND EQUIPMENT			<u>43,000</u>	<u>43,000</u>	<u>47,300</u>
A13101 Machinery & Equipment			43,000	43,000	47,300
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201 Furniture & Fixture			34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE CHAGHI (OLD DDO CG4038)			8,690,000	7,269,000	10,130,322

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
DB7032	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO DB4042)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,648,000</u>	<u>10,703,000</u>	<u>14,203,304</u>
A011	TOTAL PAY		22	22	<u>8,347,000</u>	<u>6,066,000</u>	<u>8,697,900</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,215,000</u>	<u>868,000</u>	<u>2,259,300</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,215,000</u>	<u>868,000</u>	<u>2,259,300</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>6,132,000</u>	<u>5,198,000</u>	<u>6,438,600</u>
A01151	Total Basic Pay of Other Staff		19	19	<u>6,132,000</u>	<u>5,198,000</u>	<u>6,438,600</u>
S042	Senior Clerk	(BPS-14)	8	8			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	8	8			
A012	TOTAL ALLOWANCES				<u>3,301,000</u>	<u>4,637,000</u>	<u>5,505,404</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,301,000</u>	<u>4,637,000</u>	<u>5,505,404</u>
A01202	House Rent Allowance				486,000	310,000	534,600
A01203	Conveyance Allowance				598,000	424,000	598,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				12,000	12,000	12,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				2,000		2,000
A01217	Medical Allowance				406,000	276,000	406,000
A01222	Hardship allowance				1,000		1,000
A01229	Special compensation allowance				178,000	127,000	178,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
DB7032	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO DB4042)				
A01239	Special Allowance		4,000		4,000
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		860,000	638,000	860,000
A0124R	Adhoc Relief 2022		723,000	574,000	723,000
A0124X	Adhoc Relief Allowance 2023			2,244,000	2,147,594
A01265	Cash Handling Allowance		2,000	2,000	2,000
A01270	Other		7,000	16,000	15,210
A03	TOTAL OPERATING EXPENSES		<u>1,180,000</u>	<u>1,378,000</u>	<u>1,287,450</u>
A032	TOTAL COMMUNICATIONS		<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and trunk call		103,000	103,000	103,000
A033	TOTAL UTILITIES		<u>195,000</u>	<u>195,000</u>	<u>207,050</u>
A03301	Gas		11,000	11,000	12,100
A03302	Water		19,000	19,000	19,950
A03303	Electricity		100,000	100,000	110,000
A03304	Hot and cold weather charges		65,000	65,000	65,000
A034	TOTAL OCCUPANCY COSTS		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03402	Rent for office building		66,000	66,000	66,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>630,000</u>	<u>630,000</u>	<u>710,500</u>
A03805	Travelling Allowance		140,000	140,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		490,000	490,000	563,500
A039	TOTAL GENERAL		<u>176,000</u>	<u>374,000</u>	<u>190,900</u>
A03901	Stationery		149,000	149,000	163,900
A03970	Others		27,000	225,000	27,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
DB7032	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO DB4042)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>244,000</u>	<u>244,000</u>	<u>268,400</u>
A130	TOTAL TRANSPORT		<u>152,000</u>	<u>152,000</u>	<u>167,200</u>
A13001	Transport		152,000	152,000	167,200
A131	TOTAL MACHINERY AND EQUIPMENT		<u>58,000</u>	<u>58,000</u>	<u>63,800</u>
A13101	Machinery & Equipment		58,000	58,000	63,800
A132	TOTAL FURNITURE AND FIXTURE		<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201	Furniture & Fixture		34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO DB4042)			13,072,000	12,325,000	15,759,154

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
DK7018	DISTRICT ZAKAT OFFICER DUKKI (OLD DDO DK4025)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,499,000</u>	<u>1,432,000</u>	<u>1,801,786</u>
A011	TOTAL PAY		5	5	<u>1,190,000</u>	<u>850,000</u>	<u>1,225,470</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>801,000</u>	<u>787,000</u>	<u>817,020</u>
A01101	Total Basic Pay Of Officer		2	2	<u>801,000</u>	<u>787,000</u>	<u>817,020</u>
D116	District Zakat Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>389,000</u>	<u>63,000</u>	<u>408,450</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>389,000</u>	<u>63,000</u>	<u>408,450</u>
J014	Junior Clerk	(BPS-11)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>309,000</u>	<u>582,000</u>	<u>576,316</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>309,000</u>	<u>582,000</u>	<u>576,316</u>
A01202	House Rent Allowance				43,000	36,000	47,300
A01203	Conveyance Allowance				78,000	64,000	78,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01217	Medical Allowance				23,000	21,000	23,000
A01229	Special compensation allowance				16,000	14,000	16,000
A0124C	Disparity Reduction Allowance				69,000	74,000	69,000
A0124R	Adhoc Relief 2022				76,000	81,000	76,000
A0124X	Adhoc Relief Allowance 2023					292,000	263,016
A03	TOTAL OPERATING EXPENSES				<u>452,000</u>	<u>452,000</u>	<u>500,000</u>

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
DK7018 DISTRICT ZAKAT OFFICER DUKKI (OLD DDO DK4025)					
A032 TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			26,000	26,000	26,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>362,000</u>	<u>362,000</u>	<u>405,300</u>
A03805 Travelling Allowance			110,000	110,000	115,500
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			252,000	252,000	289,800
A039 TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>67,700</u>
A03901 Stationery			47,000	47,000	51,700
A03970 Others			16,000	16,000	16,000
003 Others			16,000		16,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
DISTRICT ZAKAT OFFICER DUKKI (OLD DDO DK4025)			2,021,000	1,954,000	2,378,786

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
GR7053	DISTRICT & TEHSIL ZAKAT COMMITTEE GWADAR (OLD DDO GR4070)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,082,000</u>	<u>7,818,000</u>	<u>8,753,016</u>
A011	TOTAL PAY		17	17	<u>5,208,000</u>	<u>4,631,000</u>	<u>5,403,660</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,158,000</u>	<u>2,045,000</u>	<u>2,201,160</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,158,000</u>	<u>2,045,000</u>	<u>2,201,160</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,050,000</u>	<u>2,586,000</u>	<u>3,202,500</u>
A01151	Total Basic Pay of Other Staff		14	14	<u>3,050,000</u>	<u>2,586,000</u>	<u>3,202,500</u>
S042	Senior Clerk	(BPS-14)	5	5			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
A012	TOTAL ALLOWANCES				<u>1,874,000</u>	<u>3,187,000</u>	<u>3,349,356</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,874,000</u>	<u>3,187,000</u>	<u>3,349,356</u>
A01202	House Rent Allowance				334,000	311,000	367,400
A01203	Conveyance Allowance				296,000	275,000	296,000
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				15,000	7,000	15,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01217	Medical Allowance				204,000	170,000	204,000
A01229	Special compensation allowance				87,000	83,000	87,000
A0124C	Disparity Reduction Allowance				481,000	465,000	481,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
GR7053	DISTRICT & TEHSIL ZAKAT COMMITTEE GWADAR (OLD DDO GR4070)					
A0124R	Adhoc Relief 2022			443,000	428,000	443,000
A0124X	Adhoc Relief Allowance 2023				1,435,000	1,441,956
A03	TOTAL OPERATING EXPENSES			<u>1,188,000</u>	<u>1,422,000</u>	<u>1,283,700</u>
A032	TOTAL COMMUNICATIONS			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			104,000	104,000	104,000
A033	TOTAL UTILITIES			<u>209,000</u>	<u>209,000</u>	<u>222,350</u>
A03302	Water			21,000	21,000	22,050
A03303	Electricity			123,000	123,000	135,300
A03304	Hot and cold weather charges			65,000	65,000	65,000
A034	TOTAL OCCUPANCY COSTS			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A03402	Rent for office building			144,000	144,000	144,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>525,000</u>	<u>525,000</u>	<u>591,650</u>
A03805	Travelling Allowance			121,000	121,000	127,050
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			404,000	404,000	464,600
A039	TOTAL GENERAL			<u>191,000</u>	<u>425,000</u>	<u>206,700</u>
A03901	Stationery			157,000	157,000	172,700
A03970	Others			34,000	268,000	34,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>275,000</u>	<u>302,500</u>
A130	TOTAL TRANSPORT			<u>176,000</u>	<u>176,000</u>	<u>193,600</u>
A13001	Transport			176,000	176,000	193,600

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
GR7053	DISTRICT & TEHSIL ZAKAT COMMITTEE GWADAR (OLD DDO GR4070)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>65,000</u>	<u>65,000</u>	<u>71,500</u>
A13101	Machinery & Equipment		65,000	65,000	71,500
A132	TOTAL FURNITURE AND FIXTURE		<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201	Furniture & Fixture		34,000	34,000	37,400
	DISTRICT & TEHSIL ZAKAT COMMITTEE GWADAR (OLD DDO GR4070)		8,545,000	9,515,000	10,339,216

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
HI7020	DISTRICT & TEHSIL ZAKAT COMMITTEE HARNAI (OLD DDO HI4033)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,550,000</u>	<u>5,164,000</u>	<u>7,694,311</u>
A011	TOTAL PAY		13	13	<u>4,493,000</u>	<u>2,859,000</u>	<u>4,678,080</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,319,000</u>	<u>145,000</u>	<u>1,345,380</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,319,000</u>	<u>145,000</u>	<u>1,345,380</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,174,000</u>	<u>2,714,000</u>	<u>3,332,700</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>3,174,000</u>	<u>2,714,000</u>	<u>3,332,700</u>
S042	Senior Clerk	(BPS-14)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
A012	TOTAL ALLOWANCES				<u>2,057,000</u>	<u>2,305,000</u>	<u>3,016,231</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,057,000</u>	<u>2,305,000</u>	<u>3,016,231</u>
A01202	House Rent Allowance				262,000	184,000	288,200
A01203	Conveyance Allowance				344,000	243,000	344,000
A01207	Washing Allowance				3,000	2,000	3,000
A01208	Dress Allowance				8,000	7,000	8,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01217	Medical Allowance				232,000	166,000	232,000
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance				73,000	58,000	73,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
HI7020	DISTRICT & TEHSIL ZAKAT COMMITTEE HARNAI (OLD DDO HI4033)					
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			711,000	376,000	711,000
A0124R	Adhoc Relief 2022			392,000	273,000	392,000
A0124X	Adhoc Relief Allowance 2023				974,000	935,501
A01270	Other			13,000	11,000	10,530
A03	TOTAL OPERATING EXPENSES			<u>1,433,000</u>	<u>1,526,000</u>	<u>1,546,400</u>
A032	TOTAL COMMUNICATIONS			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and trunk call			105,000	105,000	105,000
A033	TOTAL UTILITIES			<u>281,000</u>	<u>281,000</u>	<u>300,800</u>
A03301	Gas			65,000	65,000	71,500
A03302	Water			36,000	36,000	37,800
A03303	Electricity			115,000	115,000	126,500
A03304	Hot and cold weather charges			65,000	65,000	65,000
A034	TOTAL OCCUPANCY COSTS			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03402	Rent for office building			180,000	180,000	180,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>656,000</u>	<u>656,000</u>	<u>734,200</u>
A03805	Travelling Allowance			202,000	202,000	212,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			454,000	454,000	522,100
A039	TOTAL GENERAL			<u>200,000</u>	<u>293,000</u>	<u>215,400</u>
A03901	Stationery			154,000	154,000	169,400
A03970	Others			46,000	139,000	46,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
HI7020	DISTRICT & TEHSIL ZAKAT COMMITTEE HARNAI (OLD DDO HI4033)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>280,000</u>	<u>280,000</u>	<u>308,000</u>
A130	TOTAL TRANSPORT		<u>165,000</u>	<u>165,000</u>	<u>181,500</u>
A13001	Transport		165,000	165,000	181,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>81,000</u>	<u>81,000</u>	<u>89,100</u>
A13101	Machinery & Equipment		81,000	81,000	89,100
A132	TOTAL FURNITURE AND FIXTURE		<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201	Furniture & Fixture		34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE HARNAI (OLD DDO HI4033)			8,263,000	6,970,000	9,548,711

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
JF7045	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JF4062)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,272,000</u>	<u>10,941,000</u>	<u>12,595,692</u>
A011	TOTAL PAY		16	16	<u>7,204,000</u>	<u>6,301,000</u>	<u>7,490,130</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,469,000</u>	<u>1,960,000</u>	<u>2,518,380</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,469,000</u>	<u>1,960,000</u>	<u>2,518,380</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,735,000</u>	<u>4,341,000</u>	<u>4,971,750</u>
A01151	Total Basic Pay of Other Staff		13	13	<u>4,735,000</u>	<u>4,341,000</u>	<u>4,971,750</u>
S042	Senior Clerk	(BPS-14)	5	5			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
A012	TOTAL ALLOWANCES				<u>3,068,000</u>	<u>4,640,000</u>	<u>5,105,562</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,068,000</u>	<u>4,640,000</u>	<u>5,105,562</u>
A01202	House Rent Allowance				388,000	360,000	426,800
A01203	Conveyance Allowance				497,000	413,000	497,000
A01206	Local Compensatory Allowance				215,000		215,000
A01207	Washing Allowance				9,000	7,000	9,000
A01208	Dress Allowance				6,000	5,000	6,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				16,000		16,000
A01217	Medical Allowance				335,000	261,000	335,000
A01229	Special compensation allowance				135,000	122,000	135,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
JF7045	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JF4062)				
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		807,000	740,000	807,000
A0124R	Adhoc Relief 2022		625,000	596,000	625,000
A0124X	Adhoc Relief Allowance 2023			2,113,000	2,002,892
A01270	Other		17,000	13,000	12,870
A03	TOTAL OPERATING EXPENSES		<u>1,179,000</u>	<u>1,587,000</u>	<u>1,260,700</u>
A032	TOTAL COMMUNICATIONS		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03201	Postage and Telegraph		19,000	19,000	19,000
A03202	Telephone and trunk call		81,000	81,000	81,000
A033	TOTAL UTILITIES		<u>196,000</u>	<u>196,000</u>	<u>208,350</u>
A03301	Gas		11,000	11,000	12,100
A03302	Water		15,000	15,000	15,750
A03303	Electricity		105,000	105,000	115,500
A03304	Hot and cold weather charges		65,000	65,000	65,000
A034	TOTAL OCCUPANCY COSTS		<u>306,000</u>	<u>306,000</u>	<u>306,000</u>
A03402	Rent for office building		306,000	306,000	306,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>449,000</u>	<u>449,000</u>	<u>507,450</u>
A03805	Travelling Allowance		89,000	89,000	93,450
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		360,000	360,000	414,000
A039	TOTAL GENERAL		<u>128,000</u>	<u>536,000</u>	<u>138,900</u>
A03901	Stationery		109,000	109,000	119,900
A03970	Others		19,000	427,000	19,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>194,000</u>	<u>194,000</u>	<u>213,400</u>

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
JF7045	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JF4062)				
A130	TOTAL TRANSPORT		<u>112,000</u>	<u>112,000</u>	<u>123,200</u>
A13001	Transport		112,000	112,000	123,200
A131	TOTAL MACHINERY AND EQUIPMENT		<u>48,000</u>	<u>48,000</u>	<u>52,800</u>
A13101	Machinery & Equipment		48,000	48,000	52,800
A132	TOTAL FURNITURE AND FIXTURE		<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201	Furniture & Fixture		34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JF4062)			11,645,000	12,722,000	14,069,792

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
JH7027	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JH4037)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,919,000</u>	<u>23,410,816</u>	<u>11,216,953</u>
A011	TOTAL PAY		13	13	<u>6,195,000</u>	<u>6,391,000</u>	<u>6,426,600</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,605,000</u>	<u>2,956,000</u>	<u>2,657,100</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,605,000</u>	<u>2,956,000</u>	<u>2,657,100</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,590,000</u>	<u>3,435,000</u>	<u>3,769,500</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>3,590,000</u>	<u>3,435,000</u>	<u>3,769,500</u>
S042	Senior Clerk	(BPS-14)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
A012	TOTAL ALLOWANCES				<u>2,724,000</u>	<u>17,019,816</u>	<u>4,790,353</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,724,000</u>	<u>4,451,000</u>	<u>4,790,353</u>
A01202	House Rent Allowance				393,000	329,000	432,300
A01203	Conveyance Allowance				502,000	367,000	502,000
A01206	Local Compensatory Allowance					6,000	
A01207	Washing Allowance				7,000	4,000	7,000
A01208	Dress Allowance				9,000	8,000	9,000
A0120Q	Fixed Daily Allowance				11,000	10,000	11,000
A01217	Medical Allowance				307,000	239,000	307,000
A01222	Hardship allowance				1,000		1,000
A01229	Special compensation allowance				136,000	113,000	136,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
JH7027	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JH4037)				
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		742,000	676,000	742,000
A0124R	Adhoc Relief 2022		593,000	606,000	593,000
A0124X	Adhoc Relief Allowance 2023			2,083,000	2,032,173
A01270	Other		15,000	10,000	9,880
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,568,816</u>	
A01274	Medical charges			12,568,816	
A03	TOTAL OPERATING EXPENSES		<u>1,008,600</u>	<u>1,146,600</u>	<u>1,081,000</u>
A032	TOTAL COMMUNICATIONS		<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		78,000	78,000	78,000
A033	TOTAL UTILITIES		<u>171,000</u>	<u>171,000</u>	<u>182,550</u>
A03301	Gas		37,000	37,000	40,700
A03302	Water		15,000	15,000	15,750
A03303	Electricity		71,000	71,000	78,100
A03304	Hot and cold weather charges		48,000	48,000	48,000
A034	TOTAL OCCUPANCY COSTS		<u>225,600</u>	<u>225,600</u>	<u>225,600</u>
A03402	Rent for office building		225,600	225,600	225,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>413,000</u>	<u>413,000</u>	<u>463,950</u>
A03805	Travelling Allowance		110,000	110,000	115,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		303,000	303,000	348,450
A039	TOTAL GENERAL		<u>116,000</u>	<u>254,000</u>	<u>125,900</u>
A03901	Stationery		99,000	99,000	108,900

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
JH7027	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JH4037)				
A03970	Others		17,000	155,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>124,000</u>	<u>124,000</u>	<u>136,400</u>
A130	TOTAL TRANSPORT		<u>51,000</u>	<u>51,000</u>	<u>56,100</u>
A13001	Transport		51,000	51,000	56,100
A131	TOTAL MACHINERY AND EQUIPMENT		<u>43,000</u>	<u>43,000</u>	<u>47,300</u>
A13101	Machinery & Equipment		43,000	43,000	47,300
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JH4037)			10,051,600	24,681,416	12,434,353

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KI7042	DISTRICT & TEHSIL ZAKAT COMMITTEE KACHHI (OLD DDO KI4056)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,519,000</u>	<u>11,919,000</u>	<u>14,102,098</u>
A011	TOTAL PAY		19	19	<u>8,171,000</u>	<u>6,909,000</u>	<u>8,504,400</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,505,000</u>	<u>1,412,000</u>	<u>2,555,100</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,505,000</u>	<u>1,412,000</u>	<u>2,555,100</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,666,000</u>	<u>5,497,000</u>	<u>5,949,300</u>
A01151	Total Basic Pay of Other Staff		16	16	<u>5,651,000</u>	<u>5,481,000</u>	<u>5,933,550</u>
S042	Senior Clerk	(BPS-14)	6	6			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	7	7			
A01152	Personal pay				15,000	16,000	15,750
A012	TOTAL ALLOWANCES				<u>3,348,000</u>	<u>5,010,000</u>	<u>5,597,698</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,348,000</u>	<u>5,010,000</u>	<u>5,597,698</u>
A01202	House Rent Allowance				474,000	366,000	521,400
A01203	Conveyance Allowance				614,000	490,000	614,000
A01207	Washing Allowance				12,000	8,000	12,000
A01208	Dress Allowance				12,000	8,000	12,000
A0120Q	Fixed Daily Allowance				14,000	10,000	14,000
A01217	Medical Allowance				365,000	278,000	365,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KI7042	DISTRICT & TEHSIL ZAKAT COMMITTEE KACHHI (OLD DDO KI4056)				
A01222	Hardship allowance		2,000	1,000	2,000
A01229	Special compensation allowance		151,000	112,000	151,000
A01239	Special Allowance		9,000		9,000
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		889,000	752,000	889,000
A0124R	Adhoc Relief 2022		778,000	651,000	778,000
A0124X	Adhoc Relief Allowance 2023			2,317,000	2,205,788
A01270	Other		20,000	17,000	16,510
A03	TOTAL OPERATING EXPENSES		<u>1,490,000</u>	<u>1,871,000</u>	<u>1,591,750</u>
A032	TOTAL COMMUNICATIONS		<u>127,000</u>	<u>127,000</u>	<u>127,000</u>
A03201	Postage and Telegraph		11,000	11,000	11,000
A03202	Telephone and trunk call		116,000	116,000	116,000
A033	TOTAL UTILITIES		<u>281,000</u>	<u>281,000</u>	<u>301,500</u>
A03301	Gas		68,000	68,000	74,800
A03302	Water		22,000	22,000	23,100
A03303	Electricity		126,000	126,000	138,600
A03304	Hot and cold weather charges		65,000	65,000	65,000
A034	TOTAL OCCUPANCY COSTS		<u>354,000</u>	<u>354,000</u>	<u>354,000</u>
A03402	Rent for office building		354,000	354,000	354,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>531,000</u>	<u>531,000</u>	<u>596,450</u>
A03805	Travelling Allowance		142,000	142,000	149,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		389,000	389,000	447,350
A039	TOTAL GENERAL		<u>197,000</u>	<u>578,000</u>	<u>212,800</u>
A03901	Stationery		158,000	158,000	173,800

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KI7042	DISTRICT & TEHSIL ZAKAT COMMITTEE KACHHI (OLD DDO KI4056)					
A03970	Others			39,000	420,000	39,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>310,000</u>	<u>310,000</u>	<u>341,000</u>
A130	TOTAL TRANSPORT			<u>180,000</u>	<u>180,000</u>	<u>198,000</u>
A13001	Transport			180,000	180,000	198,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>96,000</u>	<u>96,000</u>	<u>105,600</u>
A13101	Machinery & Equipment			96,000	96,000	105,600
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201	Furniture & Fixture			34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE KACHHI (OLD DDO KI4056)				13,319,000	14,100,000	16,034,848

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KL7044	DISTRICT & TEHSIL ZAKAT COMMITTEE KALAT (OLD DDO KL4059)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,988,000</u>	<u>10,704,000</u>	<u>11,331,920</u>
A011	TOTAL PAY		17	17	<u>6,482,000</u>	<u>6,277,000</u>	<u>6,741,780</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,144,000</u>	<u>2,181,000</u>	<u>2,186,880</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,144,000</u>	<u>2,181,000</u>	<u>2,186,880</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,338,000</u>	<u>4,096,000</u>	<u>4,554,900</u>
A01151	Total Basic Pay of Other Staff		14	14	<u>4,333,000</u>	<u>4,096,000</u>	<u>4,549,650</u>
S042	Senior Clerk	(BPS-14)	5	5			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
A01152	Personal pay				5,000		5,250
A012	TOTAL ALLOWANCES				<u>2,506,000</u>	<u>4,427,000</u>	<u>4,590,140</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,506,000</u>	<u>4,427,000</u>	<u>4,590,140</u>
A01202	House Rent Allowance				395,000	328,000	434,500
A01203	Conveyance Allowance				444,000	360,000	444,000
A01206	Local Compensatory Allowance					12,000	
A01207	Washing Allowance				5,000	4,000	5,000
A01208	Dress Allowance				8,000	6,000	8,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				35,000	25,000	35,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KL7044	DISTRICT & TEHSIL ZAKAT COMMITTEE KALAT (OLD DDO KL4059)				
A01217	Medical Allowance		306,000	236,000	306,000
A01229	Special compensation allowance		133,000	97,000	133,000
A01239	Special Allowance			3,000	
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		630,000	675,000	630,000
A0124R	Adhoc Relief 2022		532,000	589,000	532,000
A0124X	Adhoc Relief Allowance 2023			2,082,000	2,044,640
A03	TOTAL OPERATING EXPENSES		<u>1,309,000</u>	<u>1,978,166</u>	<u>1,415,600</u>
A032	TOTAL COMMUNICATIONS		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>199,000</u>	<u>199,000</u>	<u>211,900</u>
A03301	Gas		52,000	52,000	57,200
A03302	Water		10,000	10,000	10,500
A03303	Electricity		72,000	72,000	79,200
A03304	Hot and cold weather charges		65,000	65,000	65,000
A034	TOTAL OCCUPANCY COSTS		<u>161,000</u>	<u>491,166</u>	<u>161,000</u>
A03402	Rent for office building		161,000	491,166	161,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>664,000</u>	<u>664,000</u>	<u>742,600</u>
A03805	Travelling Allowance		210,000	210,000	220,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		454,000	454,000	522,100
A039	TOTAL GENERAL		<u>207,000</u>	<u>546,000</u>	<u>222,100</u>
A03901	Stationery		151,000	151,000	166,100
A03970	Others		56,000	395,000	56,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KL7044	DISTRICT & TEHSIL ZAKAT COMMITTEE KALAT (OLD DDO KL4059)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>254,000</u>	<u>254,000</u>	<u>279,400</u>
A130	TOTAL TRANSPORT		<u>180,000</u>	<u>180,000</u>	<u>198,000</u>
A13001	Transport		180,000	180,000	198,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment		40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE		<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201	Furniture & Fixture		34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE KALAT (OLD DDO KL4059)			10,551,000	12,936,166	13,026,920

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KN7033	DISTRICT & TEHSIL ZAKAT COMMITTEE KHARAN (OLD DDO KN4054)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,082,000</u>	<u>8,411,000</u>	<u>9,903,206</u>
A011	TOTAL PAY		13	13	<u>5,791,000</u>	<u>4,975,000</u>	<u>6,001,740</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,627,000</u>	<u>2,095,000</u>	<u>2,679,540</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,627,000</u>	<u>2,095,000</u>	<u>2,679,540</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,164,000</u>	<u>2,880,000</u>	<u>3,322,200</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>3,157,000</u>	<u>2,880,000</u>	<u>3,314,850</u>
S042	Senior Clerk	(BPS-14)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
A01152	Personal pay				7,000		7,350
A012	TOTAL ALLOWANCES				<u>2,291,000</u>	<u>3,436,000</u>	<u>3,901,466</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,291,000</u>	<u>3,436,000</u>	<u>3,901,466</u>
A01202	House Rent Allowance				352,000	266,000	387,200
A01203	Conveyance Allowance				392,000	263,000	392,000
A01206	Local Compensatory Allowance				137,000	85,000	137,000
A01207	Washing Allowance				8,000	6,000	8,000
A01208	Dress Allowance				13,000	6,000	13,000
A0120Q	Fixed Daily Allowance				11,000	1,000	11,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KN7033 DISTRICT & TEHSIL ZAKAT COMMITTEE KHARAN (OLD DDO KN4054)					
A01217 Medical Allowance			287,000	192,000	287,000
A01222 Hardship allowance			1,000		1,000
A01239 Special Allowance			8,000		8,000
A01242 Consolidation Travelling Allowance			8,000		8,000
A0124C Disparity Reduction Allowance			586,000	539,000	586,000
A0124R Adhoc Relief 2022			488,000	475,000	488,000
A0124X Adhoc Relief Allowance 2023				1,603,000	1,575,266
A03 TOTAL OPERATING EXPENSES			<u>1,218,000</u>	<u>1,368,000</u>	<u>1,313,250</u>
A032 TOTAL COMMUNICATIONS			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			29,000	29,000	29,000
A033 TOTAL UTILITIES			<u>148,000</u>	<u>148,000</u>	<u>154,950</u>
A03301 Gas			43,000	43,000	47,300
A03302 Water			27,000	27,000	28,350
A03303 Electricity			13,000	13,000	14,300
A03304 Hot and cold weather charges			65,000	65,000	65,000
A034 TOTAL OCCUPANCY COSTS			<u>225,000</u>	<u>225,000</u>	<u>225,000</u>
A03402 Rent for office building			225,000	225,000	225,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>590,000</u>	<u>590,000</u>	<u>662,000</u>
A03805 Travelling Allowance			165,000	165,000	173,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			425,000	425,000	488,750
A039 TOTAL GENERAL			<u>221,000</u>	<u>371,000</u>	<u>237,300</u>
A03901 Stationery			163,000	163,000	179,300
A03970 Others			58,000	208,000	58,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KN7033	DISTRICT & TEHSIL ZAKAT COMMITTEE KHARAN (OLD DDO KN4054)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>276,000</u>	<u>276,000</u>	<u>303,600</u>
A130	TOTAL TRANSPORT		<u>159,000</u>	<u>159,000</u>	<u>174,900</u>
A13001	Transport		159,000	159,000	174,900
A131	TOTAL MACHINERY AND EQUIPMENT		<u>83,000</u>	<u>83,000</u>	<u>91,300</u>
A13101	Machinery & Equipment		83,000	83,000	91,300
A132	TOTAL FURNITURE AND FIXTURE		<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201	Furniture & Fixture		34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE KHARAN (OLD DDO KN4054)			9,576,000	10,055,000	11,520,056

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KN7104	DIVISIONAL ZAKAT OFFICE RAKHSHAN AT KHARAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,234,000</u>	<u>1,090,000</u>	<u>1,445,819</u>
A011	TOTAL PAY		5	5	<u>939,000</u>	<u>635,000</u>	<u>967,350</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>620,000</u>	<u>449,000</u>	<u>632,400</u>
A01101	Total Basic Pay Of Officer		3	3	<u>620,000</u>	<u>449,000</u>	<u>632,400</u>
D153	Deputy Director	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
S038	Senior Auditor	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>319,000</u>	<u>186,000</u>	<u>334,950</u>
A01151	Total Basic Pay of Other Staff		2	2	<u>319,000</u>	<u>186,000</u>	<u>334,950</u>
J014	Junior Clerk	(BPS-11)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>295,000</u>	<u>455,000</u>	<u>478,469</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>295,000</u>	<u>455,000</u>	<u>478,469</u>
A01202	House Rent Allowance				96,000	39,000	105,600
A01203	Conveyance Allowance				96,000	41,000	96,000
A01206	Local Compensatory Allowance					7,000	
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				1,000	1,000	1,000
A01211	Hill Allowance				16,000		16,000
A01217	Medical Allowance				64,000	28,000	64,000
A01222	Hardship allowance				1,000		1,000
A0124C	Disparity Reduction Allowance					79,000	
A0124R	Adhoc Relief 2022					60,000	
A0124X	Adhoc Relief Allowance 2023					199,000	193,869
A01270	Other				20,000		

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KN7104 DIVISIONAL ZAKAT OFFICE RAKHSHAN AT KHARAN					
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>87,800</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>28,000</u>	<u>28,000</u>	<u>29,900</u>
A03302 Water			6,000	6,000	6,300
A03303 Electricity			16,000	16,000	17,600
A03304 Hot and cold weather charges			6,000	6,000	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03805 Travelling Allowance			20,000	20,000	21,000
A039 TOTAL GENERAL			<u>29,000</u>	<u>29,000</u>	<u>29,900</u>
A03901 Stationery			9,000	9,000	9,900
A03970 Others			20,000	20,000	20,000
A09 TOTAL PHYSICAL ASSETS					<u>3,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT					<u>3,000,000</u>
A09501 Transport					3,000,000
263 Suzuki Alto					3,000,000
DIVISIONAL ZAKAT OFFICE RAKHSHAN AT KHARAN			1,318,000	1,174,000	4,533,619

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KR7065	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO KR4091)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,862,000</u>	<u>12,884,000</u>	<u>15,739,804</u>
A011	TOTAL PAY		25	25	<u>9,064,000</u>	<u>7,478,000</u>	<u>9,441,120</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,536,000</u>	<u>2,210,000</u>	<u>2,586,720</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,536,000</u>	<u>2,210,000</u>	<u>2,586,720</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>6,528,000</u>	<u>5,268,000</u>	<u>6,854,400</u>
A01151	Total Basic Pay of Other Staff		22	22	<u>6,495,000</u>	<u>5,186,000</u>	<u>6,819,750</u>
S042	Senior Clerk	(BPS-14)	9	9			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	10	10			
A01152	Personal pay				33,000	82,000	34,650
A012	TOTAL ALLOWANCES				<u>3,798,000</u>	<u>5,406,000</u>	<u>6,298,684</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,798,000</u>	<u>5,406,000</u>	<u>6,298,684</u>
A01202	House Rent Allowance				508,000	369,000	558,800
A01203	Conveyance Allowance				751,000	520,000	751,000
A01206	Local Compensatory Allowance				225,000	151,000	225,000
A01207	Washing Allowance				18,000	4,000	18,000
A01208	Dress Allowance				25,000	12,000	25,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				79,000		79,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KR7065	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO KR4091)					
A01217	Medical Allowance			469,000	314,000	469,000
A01222	Hardship allowance			2,000	1,000	2,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			924,000	811,000	924,000
A0124R	Adhoc Relief 2022			779,000	713,000	779,000
A0124X	Adhoc Relief Allowance 2023				2,501,000	2,449,884
A03	TOTAL OPERATING EXPENSES			<u>1,520,000</u>	<u>2,018,000</u>	<u>1,615,800</u>
A032	TOTAL COMMUNICATIONS			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and trunk call			88,000	88,000	88,000
A033	TOTAL UTILITIES			<u>173,000</u>	<u>173,000</u>	<u>183,050</u>
A03301	Gas			78,000	78,000	85,800
A03302	Water			15,000	15,000	15,750
A03303	Electricity			15,000	15,000	16,500
A03304	Hot and cold weather charges			65,000	65,000	65,000
A034	TOTAL OCCUPANCY COSTS			<u>420,000</u>	<u>420,000</u>	<u>420,000</u>
A03402	Rent for office building			420,000	420,000	420,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>557,000</u>	<u>557,000</u>	<u>629,550</u>
A03805	Travelling Allowance			110,000	110,000	115,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			447,000	447,000	514,050
A039	TOTAL GENERAL			<u>261,000</u>	<u>759,000</u>	<u>274,200</u>
A03901	Stationery			132,000	132,000	145,200
A03970	Others			129,000	627,000	129,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KR7065 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO KR4091)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>214,000</u>	<u>235,400</u>
A130 TOTAL TRANSPORT			<u>132,000</u>	<u>132,000</u>	<u>145,200</u>
A13001 Transport			132,000	132,000	145,200
A131 TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>52,800</u>
A13101 Machinery & Equipment			48,000	48,000	52,800
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201 Furniture & Fixture			34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO KR4091)			14,596,000	15,116,000	17,591,004

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KR7072	DIVISIONAL ZAKAT OFFICE KALAT DIVISION (OLD DDO KR4113)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,026,000</u>	<u>6,836,000</u>	<u>8,492,034</u>
A011	TOTAL PAY		11	10	<u>5,122,000</u>	<u>3,953,000</u>	<u>5,284,590</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,109,000</u>	<u>2,408,000</u>	<u>3,170,940</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,097,000</u>	<u>2,408,000</u>	<u>3,158,940</u>
D153	Deputy Director	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
S038	Senior Auditor	(BPS-16)	1	1			
A01102	Personal pay				12,000		12,000
A011-2	TOTAL PAY OF OTHER STAFF		7	6	<u>2,013,000</u>	<u>1,545,000</u>	<u>2,113,650</u>
A01151	Total Basic Pay of Other Staff		7	6	<u>2,013,000</u>	<u>1,545,000</u>	<u>2,113,650</u>
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
J017	Junior Auditor	(BPS-07)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>1,904,000</u>	<u>2,883,000</u>	<u>3,207,444</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,904,000</u>	<u>2,883,000</u>	<u>3,207,444</u>
A01202	House Rent Allowance				266,000	228,000	292,600
A01203	Conveyance Allowance				295,000	263,000	295,000
A01206	Local Compensatory Allowance				84,000	78,000	84,000
A01207	Washing Allowance				18,000	1,000	18,000
A01208	Dress Allowance				8,000	5,000	8,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KR7072	DIVISIONAL ZAKAT OFFICE KALAT DIVISION (OLD DDO KR4113)				
A0120Q	Fixed Daily Allowance		10,000	10,000	10,000
A01211	Hill Allowance		37,000		37,000
A01217	Medical Allowance		203,000	168,000	203,000
A01222	Hardship allowance		2,000	1,000	2,000
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		530,000	466,000	530,000
A0124R	Adhoc Relief 2022		442,000	378,000	442,000
A0124X	Adhoc Relief Allowance 2023			1,285,000	1,276,844
A01265	Cash Handling Allowance		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>1,316,000</u>	<u>1,316,000</u>	<u>1,408,150</u>
A032	TOTAL COMMUNICATIONS		<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		80,000	80,000	80,000
A033	TOTAL UTILITIES		<u>118,000</u>	<u>118,000</u>	<u>126,650</u>
A03301	Gas		41,000	41,000	45,100
A03302	Water		7,000	7,000	7,350
A03303	Electricity		42,000	42,000	46,200
A03304	Hot and cold weather charges		28,000	28,000	28,000
A034	TOTAL OCCUPANCY COSTS		<u>420,000</u>	<u>420,000</u>	<u>420,000</u>
A03402	Rent for office building		420,000	420,000	420,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>564,000</u>	<u>564,000</u>	<u>637,600</u>
A03805	Travelling Allowance		110,000	110,000	115,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		454,000	454,000	522,100
A039	TOTAL GENERAL		<u>131,000</u>	<u>131,000</u>	<u>140,900</u>
A03901	Stationery		99,000	99,000	108,900

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KR7072	DIVISIONAL ZAKAT OFFICE KALAT DIVISION (OLD DDO KR4113)				
A03970	Others		32,000	32,000	32,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>146,000</u>	<u>146,000</u>	<u>160,600</u>
A130	TOTAL TRANSPORT		<u>83,000</u>	<u>83,000</u>	<u>91,300</u>
A13001	Transport		83,000	83,000	91,300
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A13101	Machinery & Equipment		33,000	33,000	36,300
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DIVISIONAL ZAKAT OFFICE KALAT DIVISION (OLD DDO KR4113)			8,488,000	8,298,000	10,060,784

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KU7031	DISTRICT & TEHSIL ZAKAT COMMITTEE KOHLU (OLD DDO KU4041)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,120,000</u>	<u>8,422,775</u>	<u>10,878,951</u>
A011	TOTAL PAY		17	17	<u>6,448,000</u>	<u>4,443,000</u>	<u>6,698,070</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,411,000</u>	<u>1,666,000</u>	<u>2,459,220</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,411,000</u>	<u>1,666,000</u>	<u>2,459,220</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,037,000</u>	<u>2,777,000</u>	<u>4,238,850</u>
A01151	Total Basic Pay of Other Staff		14	14	<u>4,037,000</u>	<u>2,773,000</u>	<u>4,238,850</u>
S042	Senior Clerk	(BPS-14)	5	5			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
A01152	Personal pay					4,000	
A012	TOTAL ALLOWANCES				<u>2,672,000</u>	<u>3,979,775</u>	<u>4,180,881</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,672,000</u>	<u>3,321,000</u>	<u>4,180,881</u>
A01202	House Rent Allowance				429,000	257,000	471,900
A01203	Conveyance Allowance				516,000	343,000	516,000
A01207	Washing Allowance				4,000	2,000	4,000
A01208	Dress Allowance				9,000	6,000	9,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				120,000	2,000	120,000
A01217	Medical Allowance				351,000	195,000	351,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KU7031	DISTRICT & TEHSIL ZAKAT COMMITTEE KOHLU (OLD DDO KU4041)				
A01229	Special compensation allowance		132,000	86,000	132,000
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		605,000	528,000	605,000
A0124R	Adhoc Relief 2022		484,000	398,000	484,000
A0124X	Adhoc Relief Allowance 2023			1,493,000	1,468,331
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		3,000	1,000	650
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>658,775</u>	
A01274	Medical charges			658,775	
A03	TOTAL OPERATING EXPENSES		<u>777,000</u>	<u>933,000</u>	<u>841,850</u>
A032	TOTAL COMMUNICATIONS		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		72,000	72,000	72,000
A033	TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>	<u>158,500</u>
A03303	Electricity		85,000	85,000	93,500
A03304	Hot and cold weather charges		65,000	65,000	65,000
A034	TOTAL OCCUPANCY COSTS		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03402	Rent for office building		24,000	24,000	24,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>377,000</u>	<u>377,000</u>	<u>422,550</u>
A03805	Travelling Allowance		110,000	110,000	115,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		267,000	267,000	307,050
A039	TOTAL GENERAL		<u>149,000</u>	<u>305,000</u>	<u>159,800</u>
A03901	Stationery		108,000	108,000	118,800

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KU7031	DISTRICT & TEHSIL ZAKAT COMMITTEE KOHLU (OLD DDO KU4041)				
A03970	Others		41,000	197,000	41,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>195,000</u>	<u>195,000</u>	<u>214,500</u>
A130	TOTAL TRANSPORT		<u>135,000</u>	<u>135,000</u>	<u>148,500</u>
A13001	Transport		135,000	135,000	148,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>28,600</u>
A13101	Machinery & Equipment		26,000	26,000	28,600
A132	TOTAL FURNITURE AND FIXTURE		<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201	Furniture & Fixture		34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE KOHLU (OLD DDO KU4041)			10,092,000	9,550,775	11,935,301

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
LI7079	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO LI4116)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,561,000</u>	<u>7,222,000</u>	<u>9,223,182</u>
A011	TOTAL PAY	13	13	<u>5,527,000</u>	<u>4,165,000</u>	<u>5,750,190</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,772,000</u>	<u>759,000</u>	<u>1,807,440</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,772,000</u>	<u>759,000</u>	<u>1,807,440</u>
D116	District Zakat Officer (BPS-17)	1	1			
S187	Superintendent (BPS-17)	1	1			
A055	Assistant (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>3,755,000</u>	<u>3,406,000</u>	<u>3,942,750</u>
A01151	Total Basic Pay of Other Staff	10	10	<u>3,755,000</u>	<u>3,406,000</u>	<u>3,942,750</u>
S042	Senior Clerk (BPS-14)	3	3			
J014	Junior Clerk (BPS-11)	1	1			
D143	Driver (BPS-04)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	4	4			
A012	TOTAL ALLOWANCES			<u>2,034,000</u>	<u>3,057,000</u>	<u>3,472,992</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,034,000</u>	<u>3,057,000</u>	<u>3,472,992</u>
A01202	House Rent Allowance			303,000	209,000	333,300
A01203	Conveyance Allowance			310,000	291,000	310,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			6,000	5,000	6,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			24,000	17,000	24,000
A01217	Medical Allowance			242,000	179,000	242,000
A01222	Hardship allowance			24,000		24,000
A01229	Special compensation allowance			104,000	78,000	104,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
LI7079	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO LI4116)					
A01239	Special Allowance			1,000		1,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			531,000	429,000	531,000
A0124R	Adhoc Relief 2022			464,000	399,000	464,000
A0124X	Adhoc Relief Allowance 2023				1,435,000	1,409,522
A01270	Other			2,000	1,000	1,170
A03	TOTAL OPERATING EXPENSES			<u>1,926,928</u>	<u>2,325,928</u>	<u>2,063,378</u>
A032	TOTAL COMMUNICATIONS			<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A03201	Postage and Telegraph			25,000	25,000	25,000
A03202	Telephone and trunk call			128,000	128,000	128,000
A033	TOTAL UTILITIES			<u>308,000</u>	<u>308,000</u>	<u>331,100</u>
A03301	Gas			71,000	71,000	78,100
A03302	Water			24,000	24,000	25,200
A03303	Electricity			148,000	148,000	162,800
A03304	Hot and cold weather charges			65,000	65,000	65,000
A034	TOTAL OCCUPANCY COSTS			<u>482,928</u>	<u>482,928</u>	<u>482,928</u>
A03402	Rent for office building			482,928	482,928	482,928
A038	TOTAL TRAVEL & TRANSPORTATION			<u>821,000</u>	<u>821,000</u>	<u>921,150</u>
A03805	Travelling Allowance			230,000	230,000	241,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			591,000	591,000	679,650
A039	TOTAL GENERAL			<u>162,000</u>	<u>561,000</u>	<u>175,200</u>
A03901	Stationery			132,000	132,000	145,200
A03970	Others			30,000	429,000	30,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
LI7079 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO LI4116)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>279,000</u>	<u>279,000</u>	<u>306,900</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>165,000</u>	<u>181,500</u>
A13001 Transport			165,000	165,000	181,500
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
A13101 Machinery & Equipment			80,000	80,000	88,000
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201 Furniture & Fixture			34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO LI4116)			9,766,928	9,826,928	11,593,460

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
LI7085	DIVISIONAL ZAKAT OFFICE LORALAI (OLD DDO LI4125)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,591,000</u>	<u>6,779,474</u>	<u>7,866,691</u>
A011	TOTAL PAY		11	10	<u>4,754,000</u>	<u>3,900,000</u>	<u>4,920,440</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,336,000</u>	<u>1,953,000</u>	<u>2,381,540</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,277,000</u>	<u>1,953,000</u>	<u>2,322,540</u>
D153	Deputy Director	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
S088	Senior Technician	(BPS-16)	1	1			
A01102	Personal pay				59,000		59,000
A011-2	TOTAL PAY OF OTHER STAFF		7	6	<u>2,418,000</u>	<u>1,947,000</u>	<u>2,538,900</u>
A01151	Total Basic Pay of Other Staff		<u>7</u>	<u>6</u>	<u>2,418,000</u>	<u>1,947,000</u>	<u>2,538,900</u>
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
J017	Junior Auditor	(BPS-07)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>1,837,000</u>	<u>2,879,474</u>	<u>2,946,251</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,837,000</u>	<u>2,807,000</u>	<u>2,946,251</u>
A01202	House Rent Allowance				261,000	250,000	287,100
A01203	Conveyance Allowance				307,000	289,000	307,000
A01206	Local Compensatory Allowance				4,000		4,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				5,000	5,000	5,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
LI7085 DIVISIONAL ZAKAT OFFICE LORALAI (OLD DDO LI4125)					
A0120Q Fixed Daily Allowance			10,000	10,000	10,000
A01211 Hill Allowance			18,000	16,000	18,000
A01217 Medical Allowance			191,000	169,000	191,000
A01229 Special compensation allowance			72,000	68,000	72,000
A01239 Special Allowance			2,000		2,000
A01242 Consolidation Travelling Allowance			8,000		8,000
A0124C Disparity Reduction Allowance			543,000	508,000	543,000
A0124R Adhoc Relief 2022			266,000	253,000	266,000
A0124X Adhoc Relief Allowance 2023				1,238,000	1,231,151
A01270 Other			148,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>72,474</u>	
A01274 Medical charges				72,474	
A03 TOTAL OPERATING EXPENSES			<u>1,170,000</u>	<u>1,170,000</u>	<u>1,248,300</u>
A032 TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			80,000	80,000	80,000
A033 TOTAL UTILITIES			<u>115,000</u>	<u>115,000</u>	<u>123,250</u>
A03301 Gas			41,000	41,000	45,100
A03302 Water			7,000	7,000	7,350
A03303 Electricity			38,000	38,000	41,800
A03304 Hot and cold weather charges			29,000	29,000	29,000
A034 TOTAL OCCUPANCY COSTS			<u>375,000</u>	<u>375,000</u>	<u>375,000</u>
A03402 Rent for office building			375,000	375,000	375,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>485,000</u>	<u>485,000</u>	<u>546,750</u>
A03805 Travelling Allowance			110,000	110,000	115,500

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
LI7085 DIVISIONAL ZAKAT OFFICE LORALAI (OLD DDO LI4125)					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			375,000	375,000	431,250
A039 TOTAL GENERAL			<u>110,000</u>	<u>110,000</u>	<u>118,300</u>
A03901 Stationery			83,000	83,000	91,300
A03970 Others			27,000	27,000	27,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>135,000</u>	<u>135,000</u>	<u>148,500</u>
A130 TOTAL TRANSPORT			<u>72,000</u>	<u>72,000</u>	<u>79,200</u>
A13001 Transport			72,000	72,000	79,200
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A13101 Machinery & Equipment			33,000	33,000	36,300
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
DIVISIONAL ZAKAT OFFICE LORALAI (OLD DDO LI4125)			7,896,000	8,084,474	9,263,491

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
MK7026	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MK4039)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,265,000</u>	<u>9,616,000</u>	<u>15,428,549</u>
A011	TOTAL PAY		16	16	<u>10,846,000</u>	<u>5,632,000</u>	<u>11,210,430</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>5,929,000</u>	<u>658,000</u>	<u>6,047,580</u>
A01101	Total Basic Pay Of Officer		3	3	<u>5,929,000</u>	<u>658,000</u>	<u>6,047,580</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,917,000</u>	<u>4,974,000</u>	<u>5,162,850</u>
A01151	Total Basic Pay of Other Staff		13	13	<u>4,917,000</u>	<u>4,974,000</u>	<u>5,162,850</u>
S042	Senior Clerk	(BPS-14)	5	5			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
A012	TOTAL ALLOWANCES				<u>2,419,000</u>	<u>3,984,000</u>	<u>4,218,119</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,419,000</u>	<u>3,984,000</u>	<u>4,218,119</u>
A01202	House Rent Allowance				347,000	294,000	381,700
A01203	Conveyance Allowance				459,000	383,000	459,000
A01207	Washing Allowance				8,000	6,000	8,000
A01208	Dress Allowance				9,000	7,000	9,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				6,000	2,000	6,000
A01217	Medical Allowance				298,000	238,000	298,000
A01229	Special compensation allowance				115,000	105,000	115,000
A01239	Special Allowance				13,000		13,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
MK7026	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MK4039)				
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		667,000	606,000	667,000
A0124R	Adhoc Relief 2022		476,000	521,000	476,000
A0124X	Adhoc Relief Allowance 2023			1,810,000	1,764,419
A01265	Cash Handling Allowance		3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES		<u>1,436,000</u>	<u>1,781,000</u>	<u>1,562,550</u>
A032	TOTAL COMMUNICATIONS		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03201	Postage and Telegraph		12,000	12,000	12,000
A03202	Telephone and trunk call		76,000	76,000	76,000
A033	TOTAL UTILITIES		<u>348,000</u>	<u>348,000</u>	<u>372,900</u>
A03301	Gas		128,000	128,000	140,800
A03302	Water		68,000	68,000	71,400
A03303	Electricity		87,000	87,000	95,700
A03304	Hot and cold weather charges		65,000	65,000	65,000
A034	TOTAL OCCUPANCY COSTS		<u>144,000</u>	<u>300,000</u>	<u>144,000</u>
A03402	Rent for office building		144,000	300,000	144,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>645,000</u>	<u>645,000</u>	<u>729,850</u>
A03805	Travelling Allowance		119,000	119,000	124,950
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		526,000	526,000	604,900
A039	TOTAL GENERAL		<u>211,000</u>	<u>400,000</u>	<u>227,800</u>
A03901	Stationery		168,000	168,000	184,800
A03970	Others		43,000	232,000	43,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>226,000</u>	<u>226,000</u>	<u>248,600</u>

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
MK7026	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MK4039)					
A130	TOTAL TRANSPORT			<u>132,000</u>	<u>132,000</u>	<u>145,200</u>
A13001	Transport			132,000	132,000	145,200
A131	TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13101	Machinery & Equipment			60,000	60,000	66,000
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201	Furniture & Fixture			34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MK4039)				14,927,000	11,623,000	17,239,699

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
MU7041	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MU4061)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,888,000</u>	<u>10,643,000</u>	<u>11,123,790</u>
A011	TOTAL PAY		15	15	<u>6,337,000</u>	<u>6,372,000</u>	<u>6,592,380</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,049,000</u>	<u>2,039,000</u>	<u>2,089,980</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,049,000</u>	<u>2,039,000</u>	<u>2,089,980</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,288,000</u>	<u>4,333,000</u>	<u>4,502,400</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>4,283,000</u>	<u>4,324,000</u>	<u>4,497,150</u>
S042	Senior Clerk	(BPS-14)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
A01152	Personal pay				5,000	9,000	5,250
A012	TOTAL ALLOWANCES				<u>2,551,000</u>	<u>4,271,000</u>	<u>4,531,410</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,551,000</u>	<u>4,271,000</u>	<u>4,531,410</u>
A01202	House Rent Allowance				362,000	307,000	398,200
A01203	Conveyance Allowance				453,000	404,000	453,000
A01206	Local Compensatory Allowance				111,000	105,000	111,000
A01207	Washing Allowance				8,000	2,000	8,000
A01208	Dress Allowance				8,000	4,000	8,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				48,000	25,000	48,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
MU7041 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MU4061)					
A01217 Medical Allowance			281,000	238,000	281,000
A01222 Hardship allowance				1,000	
A01229 Special compensation allowance			32,000	2,000	32,000
A01239 Special Allowance				2,000	
A01242 Consolidation Travelling Allowance			16,000		16,000
A0124C Disparity Reduction Allowance			638,000	625,000	638,000
A0124R Adhoc Relief 2022			553,000	536,000	553,000
A0124X Adhoc Relief Allowance 2023				2,010,000	1,975,210
A01270 Other			31,000		
A03 TOTAL OPERATING EXPENSES			<u>1,408,000</u>	<u>1,618,000</u>	<u>1,538,250</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			21,000	21,000	21,000
A03202 Telephone and trunk call			89,000	89,000	89,000
A033 TOTAL UTILITIES			<u>187,000</u>	<u>187,000</u>	<u>199,100</u>
A03301 Gas			37,000	37,000	40,700
A03302 Water			32,000	32,000	33,600
A03303 Electricity			68,000	68,000	74,800
A03304 Hot and cold weather charges			50,000	50,000	50,000
A034 TOTAL OCCUPANCY COSTS			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03402 Rent for office building			120,000	120,000	120,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>751,000</u>	<u>751,000</u>	<u>849,650</u>
A03805 Travelling Allowance			140,000	140,000	147,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			611,000	611,000	702,650
A039 TOTAL GENERAL			<u>240,000</u>	<u>450,000</u>	<u>259,500</u>
A03901 Stationery			195,000	195,000	214,500

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
MU7041	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MU4061)				
A03970	Others		45,000	255,000	45,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>313,000</u>	<u>313,000</u>	<u>344,300</u>
A130	TOTAL TRANSPORT		<u>192,000</u>	<u>192,000</u>	<u>211,200</u>
A13001	Transport		192,000	192,000	211,200
A131	TOTAL MACHINERY AND EQUIPMENT		<u>87,000</u>	<u>87,000</u>	<u>95,700</u>
A13101	Machinery & Equipment		87,000	87,000	95,700
A132	TOTAL FURNITURE AND FIXTURE		<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201	Furniture & Fixture		34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MU4061)			10,609,000	12,574,000	13,006,340

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
NB7058	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO NB4075)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,913,000</u>	<u>9,996,000</u>	<u>11,034,638</u>
A011	TOTAL PAY		15	15	<u>6,256,000</u>	<u>5,792,000</u>	<u>6,503,640</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,172,000</u>	<u>1,797,000</u>	<u>2,215,440</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,172,000</u>	<u>1,797,000</u>	<u>2,215,440</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,084,000</u>	<u>3,995,000</u>	<u>4,288,200</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>4,084,000</u>	<u>3,995,000</u>	<u>4,288,200</u>
S042	Senior Clerk	(BPS-14)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
A012	TOTAL ALLOWANCES				<u>2,657,000</u>	<u>4,204,000</u>	<u>4,530,998</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,657,000</u>	<u>4,204,000</u>	<u>4,530,998</u>
A01202	House Rent Allowance				386,000	308,000	424,600
A01203	Conveyance Allowance				493,000	410,000	493,000
A01206	Local Compensatory Allowance					7,000	
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	4,000	7,000
A0120Q	Fixed Daily Allowance				11,000	11,000	11,000
A01211	Hill Allowance					1,000	
A01217	Medical Allowance				292,000	224,000	292,000
A01222	Hardship allowance				1,000	1,000	1,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
NB7058	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO NB4075)					
A01229	Special compensation allowance			230,000	103,000	230,000
A01239	Special Allowance			41,000	1,000	41,000
A0124C	Disparity Reduction Allowance			627,000	633,000	627,000
A0124R	Adhoc Relief 2022			548,000	551,000	548,000
A0124X	Adhoc Relief Allowance 2023				1,933,000	1,837,698
A01270	Other			14,000	12,000	11,700
A03	TOTAL OPERATING EXPENSES			<u>1,603,000</u>	<u>1,888,000</u>	<u>1,719,050</u>
A032	TOTAL COMMUNICATIONS			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A03201	Postage and Telegraph			22,000	22,000	22,000
A03202	Telephone and trunk call			110,000	110,000	110,000
A033	TOTAL UTILITIES			<u>212,000</u>	<u>212,000</u>	<u>225,350</u>
A03301	Gas			35,000	35,000	38,500
A03302	Water			27,000	27,000	28,350
A03303	Electricity			85,000	85,000	93,500
A03304	Hot and cold weather charges			65,000	65,000	65,000
A034	TOTAL OCCUPANCY COSTS			<u>366,000</u>	<u>366,000</u>	<u>366,000</u>
A03402	Rent for office building			366,000	366,000	366,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>688,000</u>	<u>688,000</u>	<u>775,800</u>
A03805	Travelling Allowance			154,000	154,000	161,700
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			534,000	534,000	614,100
A039	TOTAL GENERAL			<u>205,000</u>	<u>490,000</u>	<u>219,900</u>
A03901	Stationery			149,000	149,000	163,900
A03970	Others			56,000	341,000	56,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
NB7058 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO NB4075)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>343,000</u>	<u>343,000</u>	<u>377,300</u>
A130 TOTAL TRANSPORT			<u>222,000</u>	<u>222,000</u>	<u>244,200</u>
A13001 Transport			222,000	222,000	244,200
A131 TOTAL MACHINERY AND EQUIPMENT			<u>87,000</u>	<u>87,000</u>	<u>95,700</u>
A13101 Machinery & Equipment			87,000	87,000	95,700
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201 Furniture & Fixture			34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO NB4075)			10,859,000	12,227,000	13,130,988

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
NB7095	DIVISIONAL ZAKAT OFFICE NASEERABAD (OLD DDO NB4202)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,137,000</u>	<u>8,069,000</u>	<u>8,762,881</u>
A011	TOTAL PAY		10	10	<u>5,049,000</u>	<u>4,670,000</u>	<u>5,216,580</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,829,000</u>	<u>2,658,000</u>	<u>2,885,580</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,829,000</u>	<u>2,658,000</u>	<u>2,885,580</u>
D153	Deputy Director	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,220,000</u>	<u>2,012,000</u>	<u>2,331,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>2,220,000</u>	<u>2,012,000</u>	<u>2,331,000</u>
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
J017	Junior Auditor	(BPS-07)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>2,088,000</u>	<u>3,399,000</u>	<u>3,546,301</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,088,000</u>	<u>3,399,000</u>	<u>3,546,301</u>
A01202	House Rent Allowance				319,000	269,000	350,900
A01203	Conveyance Allowance				381,000	288,000	381,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01217	Medical Allowance				246,000	188,000	246,000
A01229	Special compensation allowance				96,000	86,000	96,000
A01239	Special Allowance					115,000	53,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
NB7095	DIVISIONAL ZAKAT OFFICE NASEERABAD (OLD DDO NB4202)				
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		550,000	565,000	550,000
A0124R	Adhoc Relief 2022		459,000	428,000	459,000
A0124X	Adhoc Relief Allowance 2023			1,433,000	1,375,121
A01270	Other		9,000	7,000	7,280
A03	TOTAL OPERATING EXPENSES		<u>1,109,000</u>	<u>1,109,000</u>	<u>1,193,100</u>
A032	TOTAL COMMUNICATIONS		<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A03201	Postage and Telegraph		12,000	12,000	12,000
A03202	Telephone and trunk call		80,000	80,000	80,000
A033	TOTAL UTILITIES		<u>111,000</u>	<u>111,000</u>	<u>118,850</u>
A03301	Gas		37,000	37,000	40,700
A03302	Water		7,000	7,000	7,350
A03303	Electricity		38,000	38,000	41,800
A03304	Hot and cold weather charges		29,000	29,000	29,000
A034	TOTAL OCCUPANCY COSTS		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03402	Rent for office building		300,000	300,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>529,000</u>	<u>529,000</u>	<u>600,250</u>
A03805	Travelling Allowance		81,000	81,000	85,050
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		448,000	448,000	515,200
A039	TOTAL GENERAL		<u>77,000</u>	<u>77,000</u>	<u>82,000</u>
A03901	Stationery		50,000	50,000	55,000
A03970	Others		27,000	27,000	27,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>151,000</u>	<u>151,000</u>	<u>166,100</u>

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
NB7095	DIVISIONAL ZAKAT OFFICE NASEERABAD (OLD DDO NB4202)					
A130	TOTAL TRANSPORT			<u>88,000</u>	<u>88,000</u>	<u>96,800</u>
A13001	Transport			88,000	88,000	96,800
A131	TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A13101	Machinery & Equipment			33,000	33,000	36,300
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			30,000	30,000	33,000
DIVISIONAL ZAKAT OFFICE NASEERABAD (OLD DDO NB4202)				8,397,000	9,329,000	10,122,081

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
NI7035	DISTRICT & TEHSIL ZAKAT COMMITTEE NUSHKI (OLD DDO NI4049)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,883,000</u>	<u>4,743,000</u>	<u>8,015,757</u>
A011	TOTAL PAY		11	11	<u>5,129,000</u>	<u>2,710,000</u>	<u>5,324,340</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,037,000</u>		<u>2,077,740</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,037,000</u>		<u>2,077,740</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>3,092,000</u>	<u>2,710,000</u>	<u>3,246,600</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>3,092,000</u>	<u>2,710,000</u>	<u>3,246,600</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>1,754,000</u>	<u>2,033,000</u>	<u>2,691,417</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,754,000</u>	<u>2,033,000</u>	<u>2,691,417</u>
A01202	House Rent Allowance				272,000	145,000	299,200
A01203	Conveyance Allowance				321,000	190,000	321,000
A01207	Washing Allowance				5,000	2,000	5,000
A01208	Dress Allowance				8,000	5,000	8,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01217	Medical Allowance				203,000	126,000	203,000
A01229	Special compensation allowance				94,000	54,000	94,000
A01239	Special Allowance				2,000		2,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
NI7035	DISTRICT & TEHSIL ZAKAT COMMITTEE NUSHKI (OLD DDO NI4049)					
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			420,000	297,000	420,000
A0124R	Adhoc Relief 2022			401,000	262,000	401,000
A0124X	Adhoc Relief Allowance 2023				935,000	913,197
A01270	Other			10,000	7,000	7,020
A03	TOTAL OPERATING EXPENSES			<u>1,004,000</u>	<u>1,139,000</u>	<u>1,090,500</u>
A032	TOTAL COMMUNICATIONS			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and trunk call			66,000	66,000	66,000
A033	TOTAL UTILITIES			<u>95,000</u>	<u>95,000</u>	<u>102,350</u>
A03301	Gas			21,000	21,000	23,100
A03302	Water			19,000	19,000	19,950
A03303	Electricity			43,000	43,000	47,300
A03304	Hot and cold weather charges			12,000	12,000	12,000
A034	TOTAL OCCUPANCY COSTS			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A03402	Rent for office building			147,000	147,000	147,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>505,000</u>	<u>505,000</u>	<u>569,050</u>
A03805	Travelling Allowance			117,000	117,000	122,850
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			388,000	388,000	446,200
A039	TOTAL GENERAL			<u>179,000</u>	<u>314,000</u>	<u>194,100</u>
A03901	Stationery			151,000	151,000	166,100
A03970	Others			28,000	163,000	28,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
NI7035	DISTRICT & TEHSIL ZAKAT COMMITTEE NUSHKI (OLD DDO NI4049)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>207,000</u>	<u>207,000</u>	<u>227,700</u>
A130	TOTAL TRANSPORT		<u>141,000</u>	<u>141,000</u>	<u>155,100</u>
A13001	Transport		141,000	141,000	155,100
A131	TOTAL MACHINERY AND EQUIPMENT		<u>36,000</u>	<u>36,000</u>	<u>39,600</u>
A13101	Machinery & Equipment		36,000	36,000	39,600
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DISTRICT & TEHSIL ZAKAT COMMITTEE NUSHKI (OLD DDO NI4049)			8,094,000	6,089,000	9,333,957

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
PI7045	DISTRICT & TEHSIL ZAKAT COMMITTEE PISHIN (OLD DDO PI4063)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,266,000</u>	<u>14,844,200</u>	<u>15,337,476</u>
A011	TOTAL PAY		19	19	<u>8,914,000</u>	<u>8,603,000</u>	<u>9,276,450</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,775,000</u>	<u>2,696,000</u>	<u>2,830,500</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,775,000</u>	<u>2,696,000</u>	<u>2,830,500</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>6,139,000</u>	<u>5,907,000</u>	<u>6,445,950</u>
A01151	Total Basic Pay of Other Staff		16	16	<u>6,124,000</u>	<u>5,789,000</u>	<u>6,430,200</u>
S042	Senior Clerk	(BPS-14)	6	6			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	7	7			
A01152	Personal pay				15,000	118,000	15,750
A012	TOTAL ALLOWANCES				<u>3,352,000</u>	<u>6,241,200</u>	<u>6,061,026</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,352,000</u>	<u>6,025,000</u>	<u>6,061,026</u>
A01202	House Rent Allowance				453,000	449,000	498,300
A01203	Conveyance Allowance				611,000	584,000	611,000
A01206	Local Compensatory Allowance				33,000	3,000	33,000
A01207	Washing Allowance				5,000	4,000	5,000
A01208	Dress Allowance				7,000	6,000	7,000
A0120Q	Fixed Daily Allowance				10,000	6,000	10,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
PI7045	DISTRICT & TEHSIL ZAKAT COMMITTEE PISHIN (OLD DDO PI4063)				
A01211	Hill Allowance		50,000	35,000	50,000
A01217	Medical Allowance		360,000	318,000	360,000
A01229	Special compensation allowance		176,000	155,000	176,000
A01239	Special Allowance		37,000		37,000
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		890,000	942,000	890,000
A0124R	Adhoc Relief 2022		712,000	784,000	712,000
A0124X	Adhoc Relief Allowance 2023			2,739,000	2,663,726
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>216,200</u>	
A01274	Medical charges			216,200	
A03	TOTAL OPERATING EXPENSES		<u>1,244,000</u>	<u>1,799,000</u>	<u>1,322,800</u>
A032	TOTAL COMMUNICATIONS		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and trunk call		97,000	97,000	97,000
A033	TOTAL UTILITIES		<u>210,000</u>	<u>210,000</u>	<u>223,450</u>
A03301	Gas		29,000	29,000	31,900
A03302	Water		21,000	21,000	22,050
A03303	Electricity		95,000	95,000	104,500
A03304	Hot and cold weather charges		65,000	65,000	65,000
A034	TOTAL OCCUPANCY COSTS		<u>354,000</u>	<u>354,000</u>	<u>354,000</u>
A03402	Rent for office building		354,000	354,000	354,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>369,000</u>	<u>369,000</u>	<u>418,550</u>
A03805	Travelling Allowance		58,000	58,000	60,900
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		311,000	311,000	357,650

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
PI7045 DISTRICT & TEHSIL ZAKAT COMMITTEE PISHIN (OLD DDO PI4063)					
A039 TOTAL GENERAL			<u>206,000</u>	<u>761,000</u>	<u>221,800</u>
A03901 Stationery			158,000	158,000	173,800
A03970 Others			48,000	603,000	48,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>275,000</u>	<u>302,500</u>
A130 TOTAL TRANSPORT			<u>176,000</u>	<u>176,000</u>	<u>193,600</u>
A13001 Transport			176,000	176,000	193,600
A131 TOTAL MACHINERY AND EQUIPMENT			<u>65,000</u>	<u>65,000</u>	<u>71,500</u>
A13101 Machinery & Equipment			65,000	65,000	71,500
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201 Furniture & Fixture			34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE PISHIN (OLD DDO PI4063)			13,785,000	16,918,200	16,962,776

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
PJ7044	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO PJ4061)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,999,000</u>	<u>8,599,000</u>	<u>10,946,448</u>
A011	TOTAL PAY		11	11	<u>6,845,000</u>	<u>5,031,000</u>	<u>7,109,580</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,589,000</u>	<u>811,000</u>	<u>2,640,780</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,589,000</u>	<u>811,000</u>	<u>2,640,780</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>4,256,000</u>	<u>4,220,000</u>	<u>4,468,800</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>4,236,000</u>	<u>4,170,000</u>	<u>4,447,800</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
A01152	Personal pay				20,000	50,000	21,000
A012	TOTAL ALLOWANCES				<u>2,154,000</u>	<u>3,568,000</u>	<u>3,836,868</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,154,000</u>	<u>3,568,000</u>	<u>3,836,868</u>
A01202	House Rent Allowance				368,000	259,000	404,800
A01203	Conveyance Allowance				398,000	267,000	398,000
A01206	Local Compensatory Allowance				11,000	10,000	11,000
A01207	Washing Allowance				3,000	2,000	3,000
A01208	Dress Allowance				7,000	5,000	7,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				19,000	17,000	19,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
PJ7044	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO PJ4061)					
A01217	Medical Allowance			260,000	202,000	260,000
A01229	Special compensation allowance			125,000	96,000	125,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			487,000	530,000	487,000
A0124R	Adhoc Relief 2022			450,000	479,000	450,000
A0124X	Adhoc Relief Allowance 2023				1,689,000	1,646,728
A01265	Cash Handling Allowance			5,000		5,000
A01270	Other			3,000	2,000	2,340
A03	TOTAL OPERATING EXPENSES			<u>1,539,000</u>	<u>1,815,000</u>	<u>1,646,000</u>
A032	TOTAL COMMUNICATIONS			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A03201	Postage and Telegraph			25,000	25,000	25,000
A03202	Telephone and trunk call			66,000	66,000	66,000
A033	TOTAL UTILITIES			<u>221,000</u>	<u>221,000</u>	<u>233,500</u>
A03301	Gas			58,000	58,000	63,800
A03302	Water			58,000	58,000	60,900
A03303	Electricity			38,000	38,000	41,800
A03304	Hot and cold weather charges			67,000	67,000	67,000
A034	TOTAL OCCUPANCY COSTS			<u>352,000</u>	<u>352,000</u>	<u>352,000</u>
A03402	Rent for office building			352,000	352,000	352,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>660,000</u>	<u>660,000</u>	<u>737,800</u>
A03805	Travelling Allowance			212,000	212,000	222,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			448,000	448,000	515,200
A039	TOTAL GENERAL			<u>215,000</u>	<u>491,000</u>	<u>231,700</u>
A03901	Stationery			167,000	167,000	183,700
A03970	Others			48,000	324,000	48,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
PJ7044	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO PJ4061)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>293,000</u>	<u>293,000</u>	<u>322,300</u>
A130	TOTAL TRANSPORT		<u>176,000</u>	<u>176,000</u>	<u>193,600</u>
A13001	Transport		176,000	176,000	193,600
A131	TOTAL MACHINERY AND EQUIPMENT		<u>83,000</u>	<u>83,000</u>	<u>91,300</u>
A13101	Machinery & Equipment		83,000	83,000	91,300
A132	TOTAL FURNITURE AND FIXTURE		<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201	Furniture & Fixture		34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO PJ4061)			10,831,000	10,707,000	12,914,748

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
QA7428	RELIGIOUS AFFAIRS DEPARTMENT ADMN SECRETARIAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>98,785,000</u>	<u>101,202,177</u>	<u>610,754,228</u>
A011	TOTAL PAY		45	41	<u>46,228,000</u>	<u>26,964,000</u>	<u>525,988,160</u>
A011-1	TOTAL PAY OF OFFICERS		19	20	<u>20,114,000</u>	<u>21,924,000</u>	<u>131,570,640</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>20</u>	<u>19,876,000</u>	<u>21,593,000</u>	<u>131,134,640</u>
S015	Secretary	(BPS-20)	1	1			
A022	Additional Secretary	(BPS-19)	1	1			
D060	Deputy Secretary	(BPS-18)	2	2			
C116	Computer Programmer	(BPS-17)	1	1			
P066	Private Secretary	(BPS-17)	1	2			
S026	Section Officer	(BPS-17)	5	5			
S187	Superintendent	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	4	4			
A422	Assistant Private Secretary	(BPS-16)	1	1			
A01102	Personal pay				72,000	121,000	168,000
A01103	Special pay				138,000	156,000	219,000
A01105	Qualification Pay				28,000	54,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		26	21	<u>26,114,000</u>	<u>5,040,000</u>	<u>394,417,520</u>
A01151	Total Basic Pay of Other Staff		<u>26</u>	<u>21</u>	<u>8,114,000</u>	<u>5,040,000</u>	<u>119,380,820</u>
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	6	1			
J014	Junior Clerk	(BPS-11)	5	5			
P162	Photo State Machine Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
QA7428	RELIGIOUS AFFAIRS DEPARTMENT ADMN SECRETARIAT						
N003	Naib Qasid	(BPS-01)	8	8			
A01170	Others				18,000,000		275,036,700
A012	TOTAL ALLOWANCES				<u>52,557,000</u>	<u>74,238,177</u>	<u>84,766,068</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,557,000</u>	<u>63,015,000</u>	<u>69,766,068</u>
A01201	Senior post Allowance				8,000	25,000	8,800
A01202	House Rent Allowance				729,000	609,000	801,900
A01203	Conveyance Allowance				1,800,000	1,289,000	1,800,000
A01206	Local Compensatory Allowance					20,000	
A01207	Washing Allowance				21,000	9,000	21,000
A01208	Dress Allowance				17,000	9,000	17,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				11,243,000	3,693,000	11,243,000
A01211	Hill Allowance				80,000	34,000	80,000
A01212	Telecommunication allowance				436,000	161,000	436,000
A01217	Medical Allowance				1,117,000	749,000	1,117,000
A01224	Entertainment allowance				16,000	19,000	16,000
A01226	Computer allowance				19,000	18,000	19,000
A01228	Orderly allowance				210,000	510,000	210,000
A01229	Special compensation allowance					51,000	
A01235	Secretariat allowance				977,000	1,335,000	1,089,750
A01239	Special Allowance				1,881,000	23,692,000	20,833,000
A0123K	Superior Executive Allowance				4,150,000	6,383,000	4,980,000
A01240	Utility Allowance for Gas				2,111,000	1,542,000	2,111,000
A01241	Utility Allowance for Electricity				2,111,000	1,542,000	2,111,000
A0124C	Disparity Reduction Allowance				51,000	7,000	51,000
A0124R	Adhoc Relief 2022				2,380,000	2,442,000	2,380,000
A0124X	Adhoc Relief Allowance 2023					7,881,000	8,485,810
A01270	Other				8,200,000	10,995,000	11,954,808
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>15,000,000</u>	<u>11,223,177</u>	<u>15,000,000</u>
A01271	Overtime allowance					27,000	
A01274	Medical charges				15,000,000	11,196,177	15,000,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
QA7428 RELIGIOUS AFFAIRS DEPARTMENT ADMN SECRETARIAT					
A03 TOTAL OPERATING EXPENSES			<u>57,154,000</u>	<u>58,322,256</u>	<u>58,313,800</u>
A032 TOTAL COMMUNICATIONS			<u>386,000</u>	<u>386,000</u>	<u>386,000</u>
A03201 Postage and Telegraph			33,000	33,000	33,000
A03202 Telephone and trunk call			353,000	353,000	353,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,796,000</u>	<u>6,796,000</u>	<u>6,750,200</u>
A03805 Travelling Allowance			3,100,000	2,523,165	3,255,000
006 T.A (Non-Official Members PZC)			2,000,000		3,255,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,664,000	4,240,835	3,463,200
A03808 Conveyance charges			32,000	32,000	32,000
A039 TOTAL GENERAL			<u>50,972,000</u>	<u>51,140,256</u>	<u>51,177,600</u>
A03901 Stationery			642,000	642,000	834,600
A03906 Uniforms and protective clothing			130,000	130,000	143,000
A03970 Others			50,200,000	50,200,000	50,200,000
003 Others			200,000		200,000
150 Misc: (Usher)			50,000,000		50,000,000
A03983 Expenditure Tracking/ Monitoring				168,256	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>10,000,000</u>	<u>7,600,000</u>	<u>10,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>10,000,000</u>	<u>7,600,000</u>	<u>10,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			10,000,000	7,600,000	10,000,000
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>12,264,000</u>	<u>300,000</u>
A061 TOTAL SCHOLARSHIP				<u>12,064,000</u>	
A06103 Cash Awards				12,064,000	

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
QA7428	RELIGIOUS AFFAIRS DEPARTMENT ADMN SECRETARIAT				
A063	TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>200,000</u>	<u>300,000</u>
A06301	Entertainments & Gifts		100,000	200,000	300,000
A09	TOTAL PHYSICAL ASSETS		<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A09501	Transport		5,000,000	5,000,000	5,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>978,000</u>	<u>1,478,000</u>	<u>1,600,000</u>
A130	TOTAL TRANSPORT		<u>700,000</u>	<u>1,200,000</u>	<u>1,000,000</u>
A13001	Transport		700,000	1,200,000	1,000,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>187,000</u>	<u>187,000</u>	<u>300,000</u>
A13101	Machinery & Equipment		187,000	187,000	300,000
A132	TOTAL FURNITURE AND FIXTURE		<u>91,000</u>	<u>91,000</u>	<u>300,000</u>
A13201	Furniture & Fixture		91,000	91,000	300,000
RELIGIOUS AFFAIRS DEPARTMENT ADMN SECRETARIAT			172,017,000	185,866,433	685,968,028

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
QA7434	DISTRICT & TEHSIL ZAKAT COMMITTEE QUETTA (OLD DDO QA5278)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,804,000</u>	<u>11,716,612</u>	<u>12,409,390</u>
A011	TOTAL PAY		15	15	<u>6,840,000</u>	<u>6,570,000</u>	<u>7,092,330</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,967,000</u>	<u>2,559,000</u>	<u>3,025,680</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,934,000</u>	<u>2,559,000</u>	<u>2,992,680</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				33,000		33,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,873,000</u>	<u>4,011,000</u>	<u>4,066,650</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>3,873,000</u>	<u>4,011,000</u>	<u>4,066,650</u>
S042	Senior Clerk	(BPS-14)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
A012	TOTAL ALLOWANCES				<u>2,964,000</u>	<u>5,146,612</u>	<u>5,317,060</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,964,000</u>	<u>4,858,000</u>	<u>5,317,060</u>
A01202	House Rent Allowance				704,000	543,000	774,400
A01203	Conveyance Allowance				449,000	401,000	449,000
A01206	Local Compensatory Allowance				86,000	66,000	86,000
A01207	Washing Allowance				9,000	8,000	9,000
A01208	Dress Allowance				9,000	8,000	9,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				40,000	44,000	40,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
QA7434 DISTRICT & TEHSIL ZAKAT COMMITTEE QUETTA (OLD DDO QA5278)					
A01217 Medical Allowance			324,000	271,000	324,000
A01242 Consolidation Travelling Allowance			8,000		8,000
A0124C Disparity Reduction Allowance			735,000	743,000	735,000
A0124R Adhoc Relief 2022			590,000	626,000	590,000
A0124X Adhoc Relief Allowance 2023				2,138,000	2,282,660
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>288,612</u>	
A01274 Medical charges				288,612	
A03 TOTAL OPERATING EXPENSES			<u>1,894,000</u>	<u>2,671,000</u>	<u>2,178,700</u>
A032 TOTAL COMMUNICATIONS			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			112,000	112,000	112,000
A033 TOTAL UTILITIES			<u>245,000</u>	<u>245,000</u>	<u>245,000</u>
A03301 Gas			116,000	116,000	116,000
A03302 Water			20,000	20,000	20,000
A03303 Electricity			44,000	44,000	44,000
A03304 Hot and cold weather charges			65,000	65,000	65,000
A034 TOTAL OCCUPANCY COSTS			<u>816,000</u>	<u>1,020,000</u>	<u>1,020,000</u>
A03402 Rent for office building			816,000	1,020,000	1,020,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>541,000</u>	<u>541,000</u>	<u>607,900</u>
A03805 Travelling Allowance			132,000	132,000	138,600
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			402,000	402,000	462,300
A03808 Conveyance charges			7,000	7,000	7,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
QA7434	DISTRICT & TEHSIL ZAKAT COMMITTEE QUETTA (OLD DDO QA5278)				
A039	TOTAL GENERAL		<u>170,000</u>	<u>743,000</u>	<u>183,800</u>
A03901	Stationery		138,000	138,000	151,800
A03970	Others		32,000	605,000	32,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>212,000</u>	<u>212,000</u>	<u>233,200</u>
A130	TOTAL TRANSPORT		<u>125,000</u>	<u>125,000</u>	<u>137,500</u>
A13001	Transport		125,000	125,000	137,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>53,000</u>	<u>53,000</u>	<u>58,300</u>
A13101	Machinery & Equipment		53,000	53,000	58,300
A132	TOTAL FURNITURE AND FIXTURE		<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201	Furniture & Fixture		34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE QUETTA (OLD DDO QA5278)			11,910,000	14,599,612	14,821,290

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
QA7443	DIVISIONAL ZAKAT OFFICE QUETTA DIVISION (OLD DDO QA5299)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,414,000</u>	<u>9,366,000</u>	<u>10,544,400</u>
A011	TOTAL PAY		12	12	<u>5,964,000</u>	<u>5,459,000</u>	<u>6,157,400</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,466,000</u>	<u>3,329,000</u>	<u>3,534,500</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,425,000</u>	<u>3,329,000</u>	<u>3,493,500</u>
D153	Deputy Director	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
S038	Senior Auditor	(BPS-16)	1	1			
A01102	Personal pay				41,000		41,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,498,000</u>	<u>2,130,000</u>	<u>2,622,900</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>2,498,000</u>	<u>2,130,000</u>	<u>2,622,900</u>
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
J017	Junior Auditor	(BPS-07)	1	1			
D143	Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>2,450,000</u>	<u>3,907,000</u>	<u>4,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,440,000</u>	<u>3,897,000</u>	<u>4,377,000</u>
A01202	House Rent Allowance				465,000	425,000	511,500
A01203	Conveyance Allowance				320,000	304,000	320,000
A01206	Local Compensatory Allowance				131,000	56,000	131,000
A01207	Washing Allowance				6,000	5,000	6,000
A01208	Dress Allowance				6,000	5,000	6,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
QA7443 DIVISIONAL ZAKAT OFFICE QUETTA DIVISION (OLD DDO QA5299)					
A0120Q Fixed Daily Allowance			10,000	10,000	10,000
A01211 Hill Allowance			20,000	17,000	20,000
A01217 Medical Allowance			224,000	218,000	224,000
A01229 Special compensation allowance			8,000	6,000	8,000
A01242 Consolidation Travelling Allowance			27,000		27,000
A0124C Disparity Reduction Allowance			660,000	606,000	660,000
A0124R Adhoc Relief 2022			545,000	525,000	545,000
A0124X Adhoc Relief Allowance 2023				1,720,000	1,892,500
A01265 Cash Handling Allowance			16,000		16,000
A01270 Other			2,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A01271 Overtime allowance			10,000	10,000	10,000
A03 TOTAL OPERATING EXPENSES			<u>775,000</u>	<u>875,000</u>	<u>854,800</u>
A032 TOTAL COMMUNICATIONS			<u>3,000</u>	<u>103,000</u>	<u>3,000</u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and trunk call				100,000	
A033 TOTAL UTILITIES			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A03301 Gas			41,000	41,000	41,000
A03302 Water			16,000	16,000	16,000
A03303 Electricity			26,000	26,000	26,000
A03304 Hot and cold weather charges			16,000	16,000	16,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>552,000</u>	<u>552,000</u>	<u>621,900</u>
A03805 Travelling Allowance			129,000	129,000	135,450
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			423,000	423,000	486,450
A039 TOTAL GENERAL			<u>121,000</u>	<u>121,000</u>	<u>130,900</u>

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
QA7443	DIVISIONAL ZAKAT OFFICE QUETTA DIVISION (OLD DDO QA5299)					
A03901	Stationery			99,000	99,000	108,900
A03970	Others			22,000	22,000	22,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>155,000</u>	<u>155,000</u>	<u>170,500</u>
A130	TOTAL TRANSPORT			<u>88,000</u>	<u>88,000</u>	<u>96,800</u>
A13001	Transport			88,000	88,000	96,800
A131	TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A13101	Machinery & Equipment			33,000	33,000	36,300
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201	Furniture & Fixture			34,000	34,000	37,400
DIVISIONAL ZAKAT OFFICE QUETTA DIVISION (OLD DDO QA5299)				9,344,000	10,396,000	11,569,700

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
QD7036	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QD4048)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,185,000</u>	<u>7,745,000</u>	<u>10,876,457</u>
A011	TOTAL PAY		15	15	<u>6,821,000</u>	<u>4,505,000</u>	<u>7,074,900</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,905,000</u>	<u>2,029,000</u>	<u>2,963,100</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,905,000</u>	<u>2,029,000</u>	<u>2,963,100</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,916,000</u>	<u>2,476,000</u>	<u>4,111,800</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>3,906,000</u>	<u>2,476,000</u>	<u>4,101,300</u>
S042	Senior Clerk	(BPS-14)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
A01152	Personal pay				10,000		10,500
A012	TOTAL ALLOWANCES				<u>2,364,000</u>	<u>3,240,000</u>	<u>3,801,557</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,364,000</u>	<u>3,240,000</u>	<u>3,801,557</u>
A01202	House Rent Allowance				377,000	235,000	414,700
A01203	Conveyance Allowance				505,000	323,000	505,000
A01207	Washing Allowance				9,000	6,000	9,000
A01208	Dress Allowance				7,000	5,000	7,000
A0120Q	Fixed Daily Allowance				10,000		10,000
A01211	Hill Allowance				35,000	21,000	35,000
A01217	Medical Allowance				293,000	174,000	293,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
QD7036	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QD4048)					
A01229	Special compensation allowance			132,000	80,000	132,000
A0122N	Special Conveyance Allowance to Disbalded Employee			24,000	46,000	42,000
A01239	Special Allowance				2,000	
A0124C	Disparity Reduction Allowance			532,000	483,000	532,000
A0124R	Adhoc Relief 2022			440,000	416,000	440,000
A0124X	Adhoc Relief Allowance 2023				1,449,000	1,381,857
A03	TOTAL OPERATING EXPENSES			<u>1,465,000</u>	<u>2,005,000</u>	<u>1,569,850</u>
A032	TOTAL COMMUNICATIONS			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			116,000	116,000	116,000
A033	TOTAL UTILITIES			<u>90,000</u>	<u>90,000</u>	<u>93,550</u>
A03302	Water			15,000	15,000	15,750
A03303	Electricity			28,000	28,000	30,800
A03304	Hot and cold weather charges			47,000	47,000	47,000
A034	TOTAL OCCUPANCY COSTS			<u>396,000</u>	<u>396,000</u>	<u>396,000</u>
A03402	Rent for office building			396,000	396,000	396,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>656,000</u>	<u>656,000</u>	<u>741,600</u>
A03805	Travelling Allowance			128,000	128,000	134,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			528,000	528,000	607,200
A039	TOTAL GENERAL			<u>200,000</u>	<u>740,000</u>	<u>215,700</u>
A03901	Stationery			157,000	157,000	172,700
A03970	Others			43,000	583,000	43,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
QD7036 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QD4048)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>288,000</u>	<u>288,000</u>	<u>316,800</u>
A130 TOTAL TRANSPORT			<u>170,000</u>	<u>170,000</u>	<u>187,000</u>
A13001 Transport			170,000	170,000	187,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>84,000</u>	<u>84,000</u>	<u>92,400</u>
A13101 Machinery & Equipment			84,000	84,000	92,400
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201 Furniture & Fixture			34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QD4048)			10,938,000	10,038,000	12,763,107

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
QS7036	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QS4051)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,786,000</u>	<u>8,005,000</u>	<u>10,648,682</u>
A011	TOTAL PAY		19	19	<u>6,125,000</u>	<u>4,572,000</u>	<u>6,381,150</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,670,000</u>	<u>868,000</u>	<u>1,703,400</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,670,000</u>	<u>868,000</u>	<u>1,703,400</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,455,000</u>	<u>3,704,000</u>	<u>4,677,750</u>
A01151	Total Basic Pay of Other Staff		16	16	<u>4,441,000</u>	<u>3,704,000</u>	<u>4,663,050</u>
S042	Senior Clerk	(BPS-14)	6	6			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	7	7			
A01152	Personal pay				14,000		14,700
A012	TOTAL ALLOWANCES				<u>2,661,000</u>	<u>3,433,000</u>	<u>4,267,532</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,661,000</u>	<u>3,433,000</u>	<u>4,267,532</u>
A01202	House Rent Allowance				422,000	247,000	464,200
A01203	Conveyance Allowance				550,000	338,000	550,000
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				13,000	7,000	13,000
A01211	Hill Allowance				60,000	23,000	60,000
A01217	Medical Allowance				350,000	212,000	350,000
A01222	Hardship allowance				1,000	1,000	1,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
QS7036 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QS4051)					
A01229 Special compensation allowance			147,000	87,000	147,000
A0124C Disparity Reduction Allowance			608,000	508,000	608,000
A0124R Adhoc Relief 2022			506,000	436,000	506,000
A0124X Adhoc Relief Allowance 2023				1,571,000	1,564,332
A03 TOTAL OPERATING EXPENSES			<u>1,058,000</u>	<u>1,358,000</u>	<u>1,143,800</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and trunk call			56,000	56,000	56,000
A033 TOTAL UTILITIES			<u>152,000</u>	<u>152,000</u>	<u>159,700</u>
A03301 Gas			29,000	29,000	31,900
A03302 Water			20,000	20,000	21,000
A03303 Electricity			38,000	38,000	41,800
A03304 Hot and cold weather charges			65,000	65,000	65,000
A034 TOTAL OCCUPANCY COSTS			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03402 Rent for office building			180,000	180,000	180,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>492,000</u>	<u>492,000</u>	<u>557,000</u>
A03805 Travelling Allowance			88,000	88,000	92,400
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			404,000	404,000	464,600
A039 TOTAL GENERAL			<u>172,000</u>	<u>472,000</u>	<u>185,100</u>
A03901 Stationery			131,000	131,000	144,100
A03970 Others			41,000	341,000	41,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
QS7036 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QS4051)					
A052 TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>212,000</u>	<u>212,000</u>	<u>233,200</u>
A130 TOTAL TRANSPORT			<u>119,000</u>	<u>119,000</u>	<u>130,900</u>
A13001 Transport			119,000	119,000	130,900
A131 TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>64,900</u>
A13101 Machinery & Equipment			59,000	59,000	64,900
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201 Furniture & Fixture			34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QS4051)			10,056,000	10,175,000	12,025,682

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
SB7019	DISTRICT ZAKAT OFFICER SURAB (OLD DDO SB4024)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,824,000</u>	<u>1,987,000</u>	<u>2,113,970</u>
A011	TOTAL PAY		6	6	<u>1,467,000</u>	<u>1,099,000</u>	<u>1,512,060</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>943,000</u>	<u>497,000</u>	<u>961,860</u>
A01101	Total Basic Pay Of Officer		2	2	<u>943,000</u>	<u>497,000</u>	<u>961,860</u>
D116	District Zakat Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>524,000</u>	<u>602,000</u>	<u>550,200</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>524,000</u>	<u>602,000</u>	<u>550,200</u>
J014	Junior Clerk	(BPS-11)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
D143	Driver	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>357,000</u>	<u>888,000</u>	<u>601,910</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>357,000</u>	<u>888,000</u>	<u>601,910</u>
A01202	House Rent Allowance				50,000	71,000	55,000
A01203	Conveyance Allowance				65,000	102,000	65,000
A01206	Local Compensatory Allowance					7,000	
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allowance				8,000	7,000	8,000
A01217	Medical Allowance				54,000	66,000	54,000
A01229	Special compensation allowance				19,000	19,000	19,000
A0124C	Disparity Reduction Allowance				102,000	145,000	102,000
A0124R	Adhoc Relief 2022				51,000	101,000	51,000
A0124X	Adhoc Relief Allowance 2023					362,000	239,910

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
SB7019 DISTRICT ZAKAT OFFICER SURAB (OLD DDO SB4024)					
A03 TOTAL OPERATING EXPENSES			<u>277,000</u>	<u>277,000</u>	<u>296,100</u>
A032 TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			26,000	26,000	26,000
A033 TOTAL UTILITIES			<u>77,000</u>	<u>77,000</u>	<u>84,700</u>
A03303 Electricity			77,000	77,000	84,700
A038 TOTAL TRAVEL & TRANSPORTATION			<u>90,000</u>	<u>90,000</u>	<u>94,500</u>
A03805 Travelling Allowance			90,000	90,000	94,500
A039 TOTAL GENERAL			<u>79,000</u>	<u>79,000</u>	<u>85,900</u>
A03901 Stationery			69,000	69,000	75,900
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>72,000</u>	<u>79,200</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>41,800</u>
A13101 Machinery & Equipment			38,000	38,000	41,800
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201 Furniture & Fixture			34,000	34,000	37,400
DISTRICT ZAKAT OFFICER SURAB (OLD DDO SB4024)			2,173,000	2,336,000	2,489,270

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
SI7070	DISTRICT & TEHSIL ZAKAT COMMITTEE SIBI (OLD DDO SI4095)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,128,000</u>	<u>10,069,039</u>	<u>11,319,442</u>
A011	TOTAL PAY		15	15	<u>6,611,000</u>	<u>5,761,000</u>	<u>6,863,550</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,600,000</u>	<u>2,049,000</u>	<u>2,652,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,600,000</u>	<u>2,049,000</u>	<u>2,652,000</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,011,000</u>	<u>3,712,000</u>	<u>4,211,550</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>4,001,000</u>	<u>3,712,000</u>	<u>4,201,050</u>
S042	Senior Clerk	(BPS-14)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
A01152	Personal pay				10,000		10,500
A012	TOTAL ALLOWANCES				<u>2,517,000</u>	<u>4,308,039</u>	<u>4,455,892</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,517,000</u>	<u>4,025,000</u>	<u>4,455,892</u>
A01202	House Rent Allowance				369,000	288,000	405,900
A01203	Conveyance Allowance				441,000	320,000	441,000
A01207	Washing Allowance				9,000	7,000	9,000
A01208	Dress Allowance				9,000	7,000	9,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01217	Medical Allowance				279,000	220,000	279,000
A01222	Hardship allowance				1,000	1,000	1,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
SI7070 DISTRICT & TEHSIL ZAKAT COMMITTEE SIBI (OLD DDO SI4095)					
A01229 Special compensation allowance			136,000	100,000	136,000
A01242 Consolidation Travelling Allowance			8,000		8,000
A0124C Disparity Reduction Allowance			672,000	592,000	672,000
A0124R Adhoc Relief 2022			569,000	552,000	569,000
A0124X Adhoc Relief Allowance 2023				1,917,000	1,905,462
A01270 Other			14,000	11,000	10,530
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>283,039</u>	
A01274 Medical charges				283,039	
A03 TOTAL OPERATING EXPENSES			<u>1,218,000</u>	<u>1,395,000</u>	<u>1,308,600</u>
A032 TOTAL COMMUNICATIONS			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			84,000	84,000	84,000
A033 TOTAL UTILITIES			<u>291,000</u>	<u>291,000</u>	<u>312,600</u>
A03301 Gas			27,000	27,000	29,700
A03302 Water			20,000	20,000	21,000
A03303 Electricity			179,000	179,000	196,900
A03304 Hot and cold weather charges			65,000	65,000	65,000
A034 TOTAL OCCUPANCY COSTS			<u>225,000</u>	<u>225,000</u>	<u>225,000</u>
A03402 Rent for office building			225,000	225,000	225,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>400,000</u>	<u>400,000</u>	<u>452,700</u>
A03805 Travelling Allowance			73,000	73,000	76,650
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			327,000	327,000	376,050
A039 TOTAL GENERAL			<u>203,000</u>	<u>380,000</u>	<u>219,300</u>

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SI7070	DISTRICT & TEHSIL ZAKAT COMMITTEE SIBI (OLD DDO SI4095)					
A03901	Stationery			163,000	163,000	179,300
A03970	Others			40,000	217,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>	<u>262,000</u>	<u>288,200</u>
A130	TOTAL TRANSPORT			<u>165,000</u>	<u>165,000</u>	<u>181,500</u>
A13001	Transport			165,000	165,000	181,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>63,000</u>	<u>63,000</u>	<u>69,300</u>
A13101	Machinery & Equipment			63,000	63,000	69,300
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201	Furniture & Fixture			34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE SIBI (OLD DDO SI4095)				10,608,000	11,726,039	12,916,242

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
SI7117	DIVISIONAL ZAKAT OFFICE SIBI (OLD DDO SI4204)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,043,000</u>	<u>8,285,000</u>	<u>8,719,630</u>
A011	TOTAL PAY		10	10	<u>4,783,000</u>	<u>4,888,000</u>	<u>4,933,170</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,966,000</u>	<u>3,135,000</u>	<u>3,025,320</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,966,000</u>	<u>3,135,000</u>	<u>3,025,320</u>
D153	Deputy Director	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,817,000</u>	<u>1,753,000</u>	<u>1,907,850</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,817,000</u>	<u>1,753,000</u>	<u>1,907,850</u>
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
J017	Junior Auditor	(BPS-07)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>2,260,000</u>	<u>3,397,000</u>	<u>3,786,460</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,260,000</u>	<u>3,397,000</u>	<u>3,786,460</u>
A01202	House Rent Allowance				319,000	271,000	350,900
A01203	Conveyance Allowance				305,000	271,000	305,000
A01207	Washing Allowance				16,000	4,000	16,000
A01208	Dress Allowance				6,000	5,000	6,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01217	Medical Allowance				362,000	180,000	362,000
A01222	Hardship allowance				2,000	1,000	2,000
A01229	Special compensation allowance				76,000	80,000	76,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
SI7117	DIVISIONAL ZAKAT OFFICE SIBI (OLD DDO SI4204)				
A01239	Special Allowance		88,000		88,000
A01242	Consolidation Travelling Allowance		16,000		16,000
A0124C	Disparity Reduction Allowance		607,000	553,000	607,000
A0124R	Adhoc Relief 2022		443,000	458,000	443,000
A0124X	Adhoc Relief Allowance 2023			1,557,000	1,497,540
A01270	Other		10,000	7,000	7,020
A03	TOTAL OPERATING EXPENSES		<u>1,058,000</u>	<u>1,058,000</u>	<u>1,146,950</u>
A032	TOTAL COMMUNICATIONS		<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		58,000	58,000	58,000
A033	TOTAL UTILITIES		<u>111,000</u>	<u>111,000</u>	<u>118,950</u>
A03301	Gas		38,000	38,000	41,800
A03302	Water		7,000	7,000	7,350
A03303	Electricity		38,000	38,000	41,800
A03304	Hot and cold weather charges		28,000	28,000	28,000
A034	TOTAL OCCUPANCY COSTS		<u>195,000</u>	<u>195,000</u>	<u>195,000</u>
A03402	Rent for office building		195,000	195,000	195,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>558,000</u>	<u>558,000</u>	<u>630,700</u>
A03805	Travelling Allowance		110,000	110,000	115,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		448,000	448,000	515,200
A039	TOTAL GENERAL		<u>131,000</u>	<u>131,000</u>	<u>139,300</u>
A03901	Stationery		83,000	83,000	91,300
A03970	Others		48,000	48,000	48,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
SI7117 DIVISIONAL ZAKAT OFFICE SIBI (OLD DDO SI4204)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>151,000</u>	<u>166,100</u>
A130 TOTAL TRANSPORT			<u>88,000</u>	<u>88,000</u>	<u>96,800</u>
A13001 Transport			88,000	88,000	96,800
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A13101 Machinery & Equipment			33,000	33,000	36,300
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
DIVISIONAL ZAKAT OFFICE SIBI (OLD DDO SI4204)			8,252,000	9,494,000	10,032,680

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
SN7016	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO SN4026)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,374,000</u>	<u>6,930,000</u>	<u>7,856,043</u>
A011	TOTAL PAY		11	11	<u>4,739,000</u>	<u>4,107,000</u>	<u>4,896,210</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,658,000</u>	<u>2,034,000</u>	<u>2,711,160</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,658,000</u>	<u>2,034,000</u>	<u>2,711,160</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,081,000</u>	<u>2,073,000</u>	<u>2,185,050</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>2,081,000</u>	<u>2,073,000</u>	<u>2,185,050</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>1,635,000</u>	<u>2,823,000</u>	<u>2,959,833</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,635,000</u>	<u>2,823,000</u>	<u>2,959,833</u>
A01202	House Rent Allowance				253,000	204,000	278,300
A01203	Conveyance Allowance				270,000	216,000	270,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				15,000	14,000	15,000
A01217	Medical Allowance				171,000	151,000	171,000
A01229	Special compensation allowance				88,000	72,000	88,000
A0124C	Disparity Reduction Allowance				428,000	418,000	428,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
SN7016	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO SN4026)				
A0124R	Adhoc Relief 2022		392,000	392,000	392,000
A0124X	Adhoc Relief Allowance 2023			1,338,000	1,299,533
A03	TOTAL OPERATING EXPENSES		<u>1,151,000</u>	<u>1,268,000</u>	<u>1,243,200</u>
A032	TOTAL COMMUNICATIONS		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A03201	Postage and Telegraph		12,000	12,000	12,000
A03202	Telephone and trunk call		66,000	66,000	66,000
A033	TOTAL UTILITIES		<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A03302	Water		26,000	26,000	27,300
A03303	Electricity		77,000	77,000	84,700
A03304	Hot and cold weather charges		65,000	65,000	65,000
A034	TOTAL OCCUPANCY COSTS		<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A03402	Rent for office building		168,000	168,000	168,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>524,000</u>	<u>524,000</u>	<u>590,700</u>
A03805	Travelling Allowance		119,000	119,000	124,950
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		405,000	405,000	465,750
A039	TOTAL GENERAL		<u>213,000</u>	<u>330,000</u>	<u>229,500</u>
A03901	Stationery		165,000	165,000	181,500
A03970	Others		48,000	165,000	48,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>262,000</u>	<u>262,000</u>	<u>288,200</u>
A130	TOTAL TRANSPORT		<u>165,000</u>	<u>165,000</u>	<u>181,500</u>
A13001	Transport		165,000	165,000	181,500

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SN7016	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO SN4026)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>63,000</u>	<u>63,000</u>	<u>69,300</u>
A13101	Machinery & Equipment			63,000	63,000	69,300
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201	Furniture & Fixture			34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO SN4026)				7,787,000	8,460,000	9,387,443

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
SP7010	DISTT: & TEHSIL ZAKAT COMMITTEES (OLD DDO SP4016)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,345,000</u>	<u>6,529,000</u>	<u>6,615,912</u>
A011	TOTAL PAY		9	9	<u>3,798,000</u>	<u>3,736,000</u>	<u>3,911,610</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,543,000</u>	<u>2,241,000</u>	<u>2,593,860</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,543,000</u>	<u>2,241,000</u>	<u>2,593,860</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,255,000</u>	<u>1,495,000</u>	<u>1,317,750</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,255,000</u>	<u>1,495,000</u>	<u>1,317,750</u>
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>1,547,000</u>	<u>2,793,000</u>	<u>2,704,302</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,547,000</u>	<u>2,793,000</u>	<u>2,704,302</u>
A01202	House Rent Allowance				237,000	218,000	260,700
A01203	Conveyance Allowance				312,000	305,000	312,000
A01206	Local Compensatory Allowance				8,000	6,000	8,000
A01207	Washing Allowance				8,000	7,000	8,000
A01208	Dress Allowance				5,000	5,000	5,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				8,000		8,000
A01217	Medical Allowance				186,000	159,000	186,000
A01229	Special compensation allowance				63,000	71,000	63,000
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				390,000	470,000	390,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SP7010	DISTT: & TEHSIL ZAKAT COMMITTEES (OLD DDO SP4016)					
A0124R	Adhoc Relief 2022			306,000	342,000	306,000
A0124X	Adhoc Relief Allowance 2023				1,193,000	1,132,712
A01270	Other			6,000	7,000	6,890
A03	TOTAL OPERATING EXPENSES			<u>875,000</u>	<u>1,076,000</u>	<u>926,750</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			32,000	32,000	32,000
A033	TOTAL UTILITIES			<u>145,000</u>	<u>145,000</u>	<u>156,250</u>
A03301	Gas			30,000	30,000	33,000
A03302	Water			21,000	21,000	22,050
A03303	Electricity			72,000	72,000	79,200
A03304	Hot and cold weather charges			22,000	22,000	22,000
A034	TOTAL OCCUPANCY COSTS			<u>318,000</u>	<u>318,000</u>	<u>318,000</u>
A03402	Rent for office building			318,000	318,000	318,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>312,000</u>	<u>312,000</u>	<u>347,800</u>
A03805	Travelling Allowance			110,000	110,000	115,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			202,000	202,000	232,300
A039	TOTAL GENERAL			<u>63,000</u>	<u>264,000</u>	<u>67,700</u>
A03901	Stationery			47,000	47,000	51,700
A03970	Others			16,000	217,000	16,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>145,000</u>	<u>159,500</u>
A130	TOTAL TRANSPORT			<u>88,000</u>	<u>88,000</u>	<u>96,800</u>

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
SP7010	DISTT: & TEHSIL ZAKAT COMMITTEES (OLD DDO SP4016)				
A13001	Transport		88,000	88,000	96,800
A131	TOTAL MACHINERY AND EQUIPMENT		<u>27,000</u>	<u>27,000</u>	<u>29,700</u>
A13101	Machinery & Equipment		27,000	27,000	29,700
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
	DISTT: & TEHSIL ZAKAT COMMITTEES (OLD DDO SP4016)		6,365,000	7,750,000	7,702,162

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
TB7089	DISTRICT & TEHSIL ZAKAT COMMITTEE TURBAT (OLD DDO TB4118)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,738,000</u>	<u>13,524,000</u>	<u>14,597,982</u>
A011	TOTAL PAY		23	23	<u>7,743,000</u>	<u>8,006,000</u>	<u>8,060,400</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,325,000</u>	<u>2,361,000</u>	<u>2,371,500</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,325,000</u>	<u>2,361,000</u>	<u>2,371,500</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,418,000</u>	<u>5,645,000</u>	<u>5,688,900</u>
A01151	Total Basic Pay of Other Staff		20	20	<u>5,418,000</u>	<u>5,623,000</u>	<u>5,688,900</u>
S042	Senior Clerk	(BPS-14)	8	8			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	9	9			
A01152	Personal pay					22,000	
A012	TOTAL ALLOWANCES				<u>3,995,000</u>	<u>5,518,000</u>	<u>6,537,582</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,995,000</u>	<u>5,518,000</u>	<u>6,537,582</u>
A01202	House Rent Allowance				451,000	396,000	496,100
A01203	Conveyance Allowance				544,000	501,000	544,000
A01206	Local Compensatory Allowance				822,000	23,000	822,000
A01207	Washing Allowance				5,000	4,000	5,000
A01208	Dress Allowance				14,000	10,000	14,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
TB7089 DISTRICT & TEHSIL ZAKAT COMMITTEE TURBAT (OLD DDO TB4118)					
A01217 Medical Allowance			389,000	296,000	389,000
A01222 Hardship allowance			1,000	1,000	1,000
A01229 Special compensation allowance			190,000	150,000	190,000
A01242 Consolidation Travelling Allowance			8,000		8,000
A0124C Disparity Reduction Allowance			808,000	812,000	808,000
A0124R Adhoc Relief 2022			753,000	754,000	753,000
A0124X Adhoc Relief Allowance 2023				2,561,000	2,497,482
A03 TOTAL OPERATING EXPENSES			<u>1,418,000</u>	<u>2,225,000</u>	<u>1,504,700</u>
A032 TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			58,000	58,000	58,000
A033 TOTAL UTILITIES			<u>198,000</u>	<u>198,000</u>	<u>210,300</u>
A03302 Water			20,000	20,000	21,000
A03303 Electricity			113,000	113,000	124,300
A03304 Hot and cold weather charges			65,000	65,000	65,000
A034 TOTAL OCCUPANCY COSTS			<u>528,000</u>	<u>660,000</u>	<u>528,000</u>
A03402 Rent for office building			528,000	660,000	528,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>470,000</u>	<u>470,000</u>	<u>529,500</u>
A03805 Travelling Allowance			110,000	110,000	115,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			360,000	360,000	414,000
A039 TOTAL GENERAL			<u>149,000</u>	<u>824,000</u>	<u>163,900</u>
A03901 Stationery			149,000	149,000	163,900
A03970 Others				675,000	

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
TB7089 DISTRICT & TEHSIL ZAKAT COMMITTEE TURBAT (OLD DDO TB4118)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>214,000</u>	<u>235,400</u>
A130 TOTAL TRANSPORT			<u>130,000</u>	<u>130,000</u>	<u>143,000</u>
A13001 Transport			130,000	130,000	143,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery & Equipment			50,000	50,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201 Furniture & Fixture			34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE TURBAT (OLD DDO TB4118)			13,370,000	16,563,000	16,338,082

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
TB7096	DIVISIONAL ZAKAT OFFICE MEKRAN DIVISION (OLD DDO TB4131)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,940,000</u>	<u>7,449,316</u>	<u>28,381,110</u>
A011	TOTAL PAY		11	11	<u>24,252,000</u>	<u>4,294,000</u>	<u>25,414,470</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,671,000</u>	<u>1,911,000</u>	<u>1,704,420</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,671,000</u>	<u>1,911,000</u>	<u>1,704,420</u>
D153	Deputy Director	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
S038	Senior Auditor	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>22,581,000</u>	<u>2,383,000</u>	<u>23,710,050</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>22,581,000</u>	<u>2,383,000</u>	<u>23,710,050</u>
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
J017	Junior Auditor	(BPS-07)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>1,688,000</u>	<u>3,155,316</u>	<u>2,966,640</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,688,000</u>	<u>3,069,000</u>	<u>2,966,640</u>
A01202	House Rent Allowance				245,000	266,000	269,500
A01203	Conveyance Allowance				298,000	280,000	298,000
A01206	Local Compensatory Allowance				16,000	24,000	16,000
A01207	Washing Allowance				3,000	2,000	3,000
A01208	Dress Allowance				7,000	6,000	7,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
TB7096	DIVISIONAL ZAKAT OFFICE MEKRAN DIVISION (OLD DDO TB4131)					
A01211	Hill Allowance			3,000		3,000
A01217	Medical Allowance			182,000	198,000	182,000
A01229	Special compensation allowance			79,000	53,000	79,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			487,000	536,000	487,000
A0124R	Adhoc Relief 2022			350,000	398,000	350,000
A0124X	Adhoc Relief Allowance 2023				1,296,000	1,254,140
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>86,316</u>	
A01274	Medical charges				86,316	
A03	TOTAL OPERATING EXPENSES			<u>1,157,000</u>	<u>1,348,250</u>	<u>1,226,900</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and trunk call			36,000	36,000	36,000
A033	TOTAL UTILITIES			<u>60,000</u>	<u>60,000</u>	<u>64,200</u>
A03303	Electricity			42,000	42,000	46,200
A03304	Hot and cold weather charges			18,000	18,000	18,000
A034	TOTAL OCCUPANCY COSTS			<u>510,000</u>	<u>701,250</u>	<u>510,000</u>
A03402	Rent for office building			510,000	701,250	510,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>456,000</u>	<u>456,000</u>	<u>513,400</u>
A03805	Travelling Allowance			110,000	110,000	115,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			346,000	346,000	397,900
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>91,300</u>
A03901	Stationery			83,000	83,000	91,300

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
TB7096	DIVISIONAL ZAKAT OFFICE MEKRAN DIVISION (OLD DDO TB4131)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>152,000</u>	<u>152,000</u>	<u>167,200</u>
A130	TOTAL TRANSPORT		<u>96,000</u>	<u>96,000</u>	<u>105,600</u>
A13001	Transport		96,000	96,000	105,600
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>28,600</u>
A13101	Machinery & Equipment		26,000	26,000	28,600
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DIVISIONAL ZAKAT OFFICE MEKRAN DIVISION (OLD DDO TB4131)			27,249,000	8,949,566	29,775,210

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
UL7058	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO UL4189)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,984,000</u>	<u>15,964,000</u>	<u>17,556,360</u>
A011	TOTAL PAY		29	29	<u>9,870,000</u>	<u>9,405,000</u>	<u>10,278,780</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,824,000</u>	<u>2,869,000</u>	<u>2,880,480</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,824,000</u>	<u>2,869,000</u>	<u>2,880,480</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>7,046,000</u>	<u>6,536,000</u>	<u>7,398,300</u>
A01151	Total Basic Pay of Other Staff		26	26	<u>6,990,000</u>	<u>6,430,000</u>	<u>7,339,500</u>
S042	Senior Clerk	(BPS-14)	11	11			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	12	12			
A01152	Personal pay				56,000	106,000	58,800
A012	TOTAL ALLOWANCES				<u>4,114,000</u>	<u>6,559,000</u>	<u>7,277,580</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,114,000</u>	<u>6,559,000</u>	<u>7,277,580</u>
A01202	House Rent Allowance				508,000	466,000	558,800
A01203	Conveyance Allowance				710,000	547,000	710,000
A01206	Local Compensatory Allowance				231,000	154,000	231,000
A01207	Washing Allowance				15,000	13,000	15,000
A01208	Dress Allowance				14,000	12,000	14,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				21,000		21,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
UL7058 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO UL4189)					
A01217 Medical Allowance			485,000	356,000	485,000
A01229 Special compensation allowance			16,000	17,000	16,000
A01239 Special Allowance			2,000		2,000
A01242 Consolidation Travelling Allowance			8,000		8,000
A0124C Disparity Reduction Allowance			1,047,000	957,000	1,047,000
A0124R Adhoc Relief 2022			1,027,000	890,000	1,027,000
A0124X Adhoc Relief Allowance 2023				3,117,000	3,113,150
A01270 Other			20,000	20,000	19,630
A03 TOTAL OPERATING EXPENSES			<u>1,177,000</u>	<u>1,534,000</u>	<u>1,278,200</u>
A032 TOTAL COMMUNICATIONS			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			89,000	89,000	89,000
A033 TOTAL UTILITIES			<u>193,000</u>	<u>193,000</u>	<u>204,800</u>
A03302 Water			20,000	20,000	21,000
A03303 Electricity			108,000	108,000	118,800
A03304 Hot and cold weather charges			65,000	65,000	65,000
A034 TOTAL OCCUPANCY COSTS			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03402 Rent for office building			120,000	120,000	120,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>554,000</u>	<u>554,000</u>	<u>627,100</u>
A03805 Travelling Allowance			100,000	100,000	105,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			454,000	454,000	522,100
A039 TOTAL GENERAL			<u>206,000</u>	<u>563,000</u>	<u>222,300</u>
A03901 Stationery			163,000	163,000	179,300
A03970 Others			43,000	400,000	43,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
UL7058 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO UL4189)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>247,000</u>	<u>247,000</u>	<u>271,700</u>
A130 TOTAL TRANSPORT			<u>138,000</u>	<u>138,000</u>	<u>151,800</u>
A13001 Transport			138,000	138,000	151,800
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>75,000</u>	<u>82,500</u>
A13101 Machinery & Equipment			75,000	75,000	82,500
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201 Furniture & Fixture			34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO UL4189)			15,408,000	17,745,000	19,106,260

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
WS7022	DISTRICT & TEHSIL ZAKAT COMMITTEE WASHUK (OLD DDO WS4034)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,643,000</u>	<u>7,929,000</u>	<u>10,432,581</u>
A011	TOTAL PAY	21	21	<u>6,319,000</u>	<u>4,565,000</u>	<u>6,586,830</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,604,000</u>		<u>1,636,080</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,604,000</u>		<u>1,636,080</u>
D116	District Zakat Officer (BPS-17)	1	1			
S187	Superintendent (BPS-17)	1	1			
A055	Assistant (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>4,715,000</u>	<u>4,565,000</u>	<u>4,950,750</u>
A01151	Total Basic Pay of Other Staff	18	18	<u>4,715,000</u>	<u>4,565,000</u>	<u>4,950,750</u>
S042	Senior Clerk (BPS-14)	7	7			
J014	Junior Clerk (BPS-11)	1	1			
D143	Driver (BPS-04)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	8	8			
A012	TOTAL ALLOWANCES			<u>2,324,000</u>	<u>3,364,000</u>	<u>3,845,751</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,324,000</u>	<u>3,364,000</u>	<u>3,845,751</u>
A01202	House Rent Allowance			367,000	242,000	403,700
A01203	Conveyance Allowance			448,000	310,000	448,000
A01207	Washing Allowance			11,000	10,000	11,000
A01208	Dress Allowance			11,000	10,000	11,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01217	Medical Allowance			304,000	216,000	304,000
A01222	Hardship allowance			1,000	1,000	1,000
A01229	Special compensation allowance			126,000	92,000	126,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
WS7022	DISTRICT & TEHSIL ZAKAT COMMITTEE WASHUK (OLD DDO WS4034)					
A01239	Special Allowance			2,000		2,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			602,000	496,000	602,000
A0124R	Adhoc Relief 2022			434,000	438,000	434,000
A0124X	Adhoc Relief Allowance 2023				1,539,000	1,485,051
A03	TOTAL OPERATING EXPENSES			<u>1,165,000</u>	<u>1,348,000</u>	<u>1,269,900</u>
A032	TOTAL COMMUNICATIONS			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			66,000	66,000	66,000
A033	TOTAL UTILITIES			<u>139,000</u>	<u>139,000</u>	<u>145,050</u>
A03301	Gas			27,000	27,000	29,700
A03302	Water			27,000	27,000	28,350
A03303	Electricity			20,000	20,000	22,000
A03304	Hot and cold weather charges			65,000	65,000	65,000
A034	TOTAL OCCUPANCY COSTS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03402	Rent for office building			150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>581,000</u>	<u>581,000</u>	<u>663,350</u>
A03805	Travelling Allowance			48,000	48,000	50,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			533,000	533,000	612,950
A039	TOTAL GENERAL			<u>223,000</u>	<u>406,000</u>	<u>239,500</u>
A03901	Stationery			165,000	165,000	181,500
A03970	Others			58,000	241,000	58,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
WS7022	DISTRICT & TEHSIL ZAKAT COMMITTEE WASHUK (OLD DDO WS4034)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>258,000</u>	<u>258,000</u>	<u>283,800</u>
A130	TOTAL TRANSPORT		<u>165,000</u>	<u>165,000</u>	<u>181,500</u>
A13001	Transport		165,000	165,000	181,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>59,000</u>	<u>59,000</u>	<u>64,900</u>
A13101	Machinery & Equipment		59,000	59,000	64,900
A132	TOTAL FURNITURE AND FIXTURE		<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201	Furniture & Fixture		34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE WASHUK (OLD DDO WS4034)			10,066,000	9,535,000	11,986,281

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
ZB7038	DISTRICT & TEHSIL ZAKAT COMMITTEE ZHOB (OLD DDO ZB4058)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,881,000</u>	<u>13,547,000</u>	<u>14,402,210</u>
A011	TOTAL PAY	17	17	<u>9,176,000</u>	<u>8,117,000</u>	<u>9,532,620</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,406,000</u>	<u>3,001,000</u>	<u>3,474,120</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,406,000</u>	<u>3,001,000</u>	<u>3,474,120</u>
D116	District Zakat Officer (BPS-17)	1	1			
S187	Superintendent (BPS-17)	1	1			
A055	Assistant (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>5,770,000</u>	<u>5,116,000</u>	<u>6,058,500</u>
A01151	Total Basic Pay of Other Staff	14	14	<u>5,733,000</u>	<u>5,050,000</u>	<u>6,019,650</u>
S042	Senior Clerk (BPS-14)	5	5			
J014	Junior Clerk (BPS-11)	1	1			
D143	Driver (BPS-04)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	6	6			
A01152	Personal pay			37,000	66,000	38,850
A012	TOTAL ALLOWANCES			<u>2,705,000</u>	<u>5,430,000</u>	<u>4,869,590</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,705,000</u>	<u>5,430,000</u>	<u>4,869,590</u>
A01202	House Rent Allowance			471,000	427,000	518,100
A01203	Conveyance Allowance			499,000	547,000	499,000
A01206	Local Compensatory Allowance				34,000	
A01207	Washing Allowance			8,000	5,000	8,000
A01208	Dress Allowance			8,000	6,000	8,000
A0120Q	Fixed Daily Allowance			10,000		10,000
A01211	Hill Allowance			34,000	24,000	34,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
ZB7038	DISTRICT & TEHSIL ZAKAT COMMITTEE ZHOB (OLD DDO ZB4058)				
A01217	Medical Allowance		315,000	284,000	315,000
A01229	Special compensation allowance		149,000	118,000	149,000
A0122M	Adhoc Relief Allowance 2016			41,000	
A0122Y	AD-Hoc Relief Allowance 2017			60,000	
A0123G	Ad-hoc Relief 2018			60,000	
A0123P	Adhoc-Relief A 2019			30,000	
A0124C	Disparity Reduction Allowance		605,000	851,000	605,000
A0124F	Adhoc Relief Allowance-2021			60,000	
A0124R	Adhoc Relief 2022		606,000	629,000	606,000
A0124T	SPECIAL ALLOWANCE - 2022			77,000	
A0124X	Adhoc Relief Allowance 2023			2,177,000	2,117,490
A03	TOTAL OPERATING EXPENSES		<u>1,291,000</u>	<u>1,495,000</u>	<u>1,402,600</u>
A032	TOTAL COMMUNICATIONS		<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		66,000	66,000	66,000
A033	TOTAL UTILITIES		<u>212,000</u>	<u>212,000</u>	<u>225,500</u>
A03301	Gas		46,000	46,000	50,600
A03302	Water		24,000	24,000	25,200
A03303	Electricity		77,000	77,000	84,700
A03304	Hot and cold weather charges		65,000	65,000	65,000
A034	TOTAL OCCUPANCY COSTS		<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03402	Rent for office building		180,000	180,000	180,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>624,000</u>	<u>624,000</u>	<u>705,600</u>
A03805	Travelling Allowance		120,000	120,000	126,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		504,000	504,000	579,600

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
ZB7038	DISTRICT & TEHSIL ZAKAT COMMITTEE ZHOB (OLD DDO ZB4058)					
A039	TOTAL GENERAL			<u>194,000</u>	<u>398,000</u>	<u>210,500</u>
A03901	Stationery			165,000	165,000	181,500
A03970	Others			29,000	233,000	29,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>281,000</u>	<u>281,000</u>	<u>309,100</u>
A130	TOTAL TRANSPORT			<u>172,000</u>	<u>172,000</u>	<u>189,200</u>
A13001	Transport			172,000	172,000	189,200
A131	TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>75,000</u>	<u>82,500</u>
A13101	Machinery & Equipment			75,000	75,000	82,500
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13201	Furniture & Fixture			34,000	34,000	37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE ZHOB (OLD DDO ZB4058)				13,453,000	15,323,000	16,113,910

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
ZT7027	DISTRICT & TEHSIL ZAKAT COMMITTEE ZIARAT (OLD DDO ZT4039)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,001,000</u>	<u>6,013,000</u>	<u>8,384,465</u>
A011	TOTAL PAY		11	11	<u>5,056,000</u>	<u>3,484,000</u>	<u>5,241,240</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,252,000</u>	<u>639,000</u>	<u>2,297,040</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,252,000</u>	<u>639,000</u>	<u>2,297,040</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,804,000</u>	<u>2,845,000</u>	<u>2,944,200</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>2,799,000</u>	<u>2,819,000</u>	<u>2,938,950</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
A01152	Personal pay				5,000	26,000	5,250
A012	TOTAL ALLOWANCES				<u>1,945,000</u>	<u>2,529,000</u>	<u>3,143,225</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,945,000</u>	<u>2,529,000</u>	<u>3,143,225</u>
A01202	House Rent Allowance				325,000	174,000	357,500
A01203	Conveyance Allowance				322,000	238,000	322,000
A01206	Local Compensatory Allowance				12,000	7,000	12,000
A01207	Washing Allowance				8,000	4,000	8,000
A01208	Dress Allowance				8,000	5,000	8,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
ZT7027	DISTRICT & TEHSIL ZAKAT COMMITTEE ZIARAT (OLD DDO ZT4039)				
A01211	Hill Allowance		40,000	17,000	40,000
A01217	Medical Allowance		240,000	140,000	240,000
A01222	Hardship allowance		4,000	1,000	4,000
A01229	Special compensation allowance		89,000	55,000	89,000
A01230	Dusting allowance		2,000	1,000	
A01239	Special Allowance		15,000		15,000
A0124C	Disparity Reduction Allowance		462,000	358,000	462,000
A0124R	Adhoc Relief 2022		408,000	334,000	408,000
A0124X	Adhoc Relief Allowance 2023			1,185,000	1,167,725
A03	TOTAL OPERATING EXPENSES		<u>997,000</u>	<u>1,376,440</u>	<u>1,066,900</u>
A032	TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		61,000	61,000	61,000
A033	TOTAL UTILITIES		<u>145,000</u>	<u>145,000</u>	<u>152,350</u>
A03301	Gas		25,000	25,000	27,500
A03302	Water		13,000	13,000	13,650
A03303	Electricity		42,000	42,000	46,200
A03304	Hot and cold weather charges		65,000	65,000	65,000
A034	TOTAL OCCUPANCY COSTS		<u>225,000</u>	<u>439,440</u>	<u>225,000</u>
A03402	Rent for office building		225,000	439,440	225,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>413,000</u>	<u>413,000</u>	<u>463,950</u>
A03805	Travelling Allowance		110,000	110,000	115,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		303,000	303,000	348,450
A039	TOTAL GENERAL		<u>138,000</u>	<u>303,000</u>	<u>149,600</u>

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
ZT7027	DISTRICT & TEHSIL ZAKAT COMMITTEE ZIARAT (OLD DDO ZT4039)					
A03901	Stationery			116,000	116,000	127,600
A03970	Others			22,000	187,000	22,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>175,000</u>	<u>175,000</u>	<u>192,500</u>
A130	TOTAL TRANSPORT			<u>101,000</u>	<u>101,000</u>	<u>111,100</u>
A13001	Transport			101,000	101,000	111,100
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>48,400</u>
A13101	Machinery & Equipment			44,000	44,000	48,400
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			30,000	30,000	33,000
DISTRICT & TEHSIL ZAKAT COMMITTEE ZIARAT (OLD DDO ZT4039)				8,173,000	7,564,440	9,643,865