1 BC21021 (21) SPORTS RECREATION & YOUTH AFFAIRS

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
CM7102	DISTRICT SPORTS OFFICE CHAMAN		3,010,000	3,010,000	
(001-2024	4) Creation of new posts		3,010,000	3,010,000	
HB7019	DISTRICT SPORTS OFFICE HUB		3,010,000	3,010,000	
(001-2024	4) Creation of new posts		3,010,000	3,010,000	
KN7018	DISTRICT SPORTS OFFICER KHARAN (OLD DDO KN4021)		4,670,000	4,670,000	
(001-2024	4) Creation of new posts for Futsal Ground Tump		1,070,000	1,070,000	
(002-2024	4) Creation of new posts for Divisional Headquarter Kharan		1,180,000	1,180,000	
(004-2024	4) Creation of new posts for Nawab Akbar khan Bugti Stadium Kharan		1,020,000	1,020,000	
(003-2024	4) Creation of new posts for Cricket Stadium & multipurpose Hall Kharan		1,400,000	1,400,000	
KN7205	YOUTH DEVELOPMENT CENTER RAKHSHAN		2,150,000	2,150,000	
(001-2024	4) Creation of new posts		2,150,000	2,150,000	
LI7207	YOUTH DEVELOPMENT CENTER LORALAI		2,200,000	2,200,000	
(001-2024	4) Creation of new posts		2,200,000	2,200,000	
QA7099	SPORTS RECREATION & YOUTH AFFAIRS DEPARTMENT ADMN SECRETARIAT	2,000,000	4,000,000	6,000,000	
(001-2024	4) Creation of new posts and Provision of funds for purchase of Assets	2,000,000	4,000,000	6,000,000	
QA7100	STADIUM & SPORTS COMPLEX (OLD	9,000,000	9,900,000	18,900,000	

DDO QA4239)

BC21021 (21) SPORTS RECREATION & YOUTH AFFAIRS

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(001-2024) Creation of New Posts & Provision of Fund for purchase of Assets	9,000,000	9,900,000	18,900,000	
QA7363 DIRECTORATE OF YOUTH AFFAIRS QUETTA (OLD DDO QA5171)	<u>9,500,000</u>	300,000	9,800,000	
(001-2024) Creation of New Post & Provision of fund for purchase of Assets	9,500,000	300,000	9,800,000	
US7017 DISTRICT SPORTS OFFICE USTA MUHAMMAD		3,010,000	3,010,000	
(001-2024) Creation of new Posts		3,010,000	3,010,000	
Total Schemes: 9 Total SNEs:12 GRAND TOTAL:	20,500,000	32,250,000	52,750,000	

Charged:

Voted: 52,750,000 **Grand Total:** 52,750,000 YEAR 2024-2025 RECURRING Rs Rs

AMOUNT TO BE SPENT DURING THE **Head of Department:-**NON RECURRING **TOTAL** Rs **SUMMARY FUNCTIONAL** 081101 STADIUM AND SPORTS COMPLEXES 9,000,000 23,600,000 32,600,000 (Voted) 081102 YOUTH AFFAIRS (Voted) 9,500,000 4,650,000 14,150,000 081105 ADMINISTRATION (Voted) 2,000,000 4,000,000 6,000,000 20,500,000 **Total** 32,250,000 52,750,000

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON

		NON RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		31,250,000	31,250,000
A011	TOTAL PAY		21,710,000	21,710,000
A011-1	TOTAL PAY OF OFFICERS		11,650,000	11,650,000
A01101	Basic Pay Of Officer		11,650,000	11,650,000
A011-2	TOTAL PAY OF OTHER STAFF		10,060,000	10,060,000
A01151	Basic Pay of Other Staff		5,560,000	5,560,000
A01156	Pay of contract staff		4,500,000	4,500,000
A012	TOTAL ALLOWANCES		9,540,000	9,540,000
A01270	Other		9,540,000	9,540,000
A03	TOTAL OPERATING EXPENSES		1,000,000	1,000,000
A039	TOTAL GENERAL		1,000,000	1,000,000
A03919	Payments to other for service rendered		1,000,000	1,000,000
A09	TOTAL PHYSICAL ASSETS	20,500,000		20,500,000
A095	TOTAL PURCHASE OF TRANSPORT	4,500,000		4,500,000
A09501	Transport	4,500,000		4,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	10,000,000		10,000,000
A09601	Plant and Machinery	10,000,000		10,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	6,000,000		6,000,000
A09701	Furniture and Fixtures	6,000,000		6,000,000

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	20,500,000	32,250,000	52,750,000

6
SPORTS RECREATION & YOUTH AFFAIRS
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	11	2,420,000
11	7	2,300,000
14	3	840,000
17	12	8,650,000
18	3	3,000,000
(Fixed)	15	4,500,000
TOTAL:	51	21,710,000

					E SPENT DURING TH AR 2024-2025	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 081 0811 081101	RECREATIONAL, CU RECREATIONAL AND RECREATIONAL AND STADIUM AND SPOR	D SPORTING D SPORTING	G SERVICES G SERVICES	Rs	Rs	Rs
CM7102	DISTRICT SPORTS OFFICE	E CHAMAN				
(001-2024)	Creation of new posts					
A01	TOTAL EMPLOYEES RELEEXPENSES.	ATED			3,010,000	3,010,000
A011	TOTAL PAY		<u>6</u>		1,980,000	1,980,000
A011-1	TOTAL PAY OF OFFICER		1		550,000	550,000
A01101	Basic Pay Of Officer		1		550,000	550,000
D171	District Sports Officer	(BPS-17)	1		550,000	550,000
A011-2	TOTAL PAY OF OTHER STAFF		5		1,430,000	1,430,000
A01151	Basic Pay of Other Staff		2		530,000	530,000
S184	Supervisor	(BPS-14)	1		280,000	280,000
J014	Junior Clerk	(BPS-11)	1		250,000	250,000
A01156	Pay of contract staff		3		900,000	900,000
N003	Naib Qasid	(Fixed)	1		300,000	300,000
M176	Mali (Contingent)	(Fixed)	1		300,000	300,000
C064	Chowkidar	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				1,030,000	1,030,000
A012-1	REGULAR ALLOWANCES				1,030,000	1,030,000
A01270	Other				1,030,000	1,030,000
010	Other Regular Allowances				1,030,000	1,030,000

081101 STADIUM AND SPORTS COMPLEXES

(001-2024) Creation of new posts

DISTRICT SPORTS OFFICE CHAMAN

Creation of new posts

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES RECREATIONAL AND SPORTING SERVICES 0811 081101 STADIUM AND SPORTS COMPLEXES CM7102 DISTRICT SPORTS OFFICE CHAMAN

3,010,000

3,010,000

3,010,000

3,010,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3010000 /-(Recurring) will be required for the purpose during 2024-2025

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 081 0811 081101	RECREATIONAL, CU RECREATIONAL AN RECREATIONAL AN STADIUM AND SPOR	D SPORTING D SPORTING	S SERVICES S SERVICES	Rs	Rs	Rs
HB7019	DISTRICT SPORTS OFFIC	E HUB				
(001-2024)	Creation of new posts					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			3,010,000	3,010,000
A011	TOTAL PAY		<u>6</u>		<u> 1,980,000</u>	1,980,000
A011-1	TOTAL PAY OF OFFICER		1		550,000	550,000
A01101	Basic Pay Of Officer		1		550,000	550,000
D171	District Sports Officer	(BPS-17)	1		550,000	550,000
A011-2	TOTAL PAY OF OTHER STAFF		5		1,430,000	1,430,000
A01151	Basic Pay of Other Staff	f	2		530,000	530,000
S184	Supervisor	(BPS-14)	1		280,000	280,000
J014	Junior Clerk	(BPS-11)	1		250,000	250,000
A01156	Pay of contract staff		3		900,000	900,000
N003	Naib Qasid	(Fixed)	1		300,000	300,000
M176	Mali (Contingent)	(Fixed)	1		300,000	300,000
C064	Chowkidar	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				1,030,000	1,030,000
A012-1	REGULAR ALLOWANCES	S			1,030,000	1,030,000
A01270	Other				1,030,000	1,030,000
010	Other Regular Allowances				1,030,000	1,030,000

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES

0811 RECREATIONAL AND SPORTING SERVICES
081101 STADIUM AND SPORTS COMPLEXES

081101 STADIUM AND SPORTS COMPLEXES

HB7019 DISTRICT SPORTS OFFICE HUB

(001-2024) Creation of new posts

Creation of new posts	3,010,000	3,010,000
DISTRICT SPORTS OFFICE HUB	3,010,000	3,010,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3010000 /-(Recurring) will be required for the purpose during 2024-2025

				AMOUNT TO BE YEA	2	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME NUMBER OF POSTS		OF	NON RECURRING	RECURRING	TOTAL
08 081 0811 081101	RECREATIONAL, CUL RECREATIONAL AND RECREATIONAL AND STADIUM AND SPORT	SPORTING SE	ERVICES ERVICES	Rs	Rs	Rs
KN7018	DISTRICT SPORTS OFFICER	·	DDO KN4021)			
(001-2024)	Creation of new posts for Futsa	l Ground Tump				
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ΓED			1,070,000	1,070,000
A011	TOTAL PAY		2		770,000	<u>770,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2		770,000	770,000
A01151	Basic Pay of Other Staff		2		770,000	770,000
F114	Futsal Incharge	(BPS-11)	1		550,000	550,000
C064	Chowkidar	(BPS-01)	1		220,000	220,000
A012	TOTAL ALLOWANCES				300,000	300,000
A012-1	REGULAR ALLOWANCES				300,000	300,000
A01270	Other				300,000	300,000
010	Other Regular Allowances				300,000	300,000
Creation of	new posts for Futsal Ground Tu	mp			1,070,000	1,070,000

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICUL SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 081 0811 081101	RECREATIONAL, CUL RECREATIONAL AND RECREATIONAL AND STADIUM AND SPORT	SPORTING S	SERVICES SERVICES	Rs	Rs	Rs
KN7018	DISTRICT SPORTS OFFICER	R KHARAN (OL	D DDO KN4021)			
(002-2024)	Creation of new posts for Divisi Kharan	ional Headquarte	r			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ГЕО			1,180,000	1,180,000
A011	TOTAL PAY		4		880,000	880,000
A011-2	TOTAL PAY OF OTHER STAFF		4		880,000	880,000
A01151	Basic Pay of Other Staff		4		880,000	880,000
S193	Sweeper	(BPS-01)	1		220,000	220,000
N003	Naib Qasid	(BPS-01)	1		220,000	220,000
G033	Groundman	(BPS-01)	1		220,000	220,000
C064	Chowkidar	(BPS-01)	1		220,000	220,000
A012	TOTAL ALLOWANCES				300,000	300,000
A012-1	REGULAR ALLOWANCES				300,000	300,000
A01270	Other				300,000	300,000
010	Other Regular Allowances				300,000	300,000
Creation of Kharan	new posts for Divisional Headqu	ıarter			1,180,000	1,180,000

			AMOUNT TO BE YEA	2	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF OF THE SCHEME POSTS		NON RECURRING	RECURRING	TOTAL
08 081 0811 081101	RECREATIONAL, CULT RECREATIONAL AND S RECREATIONAL AND S STADIUM AND SPORTS	SPORTING SERVICES SPORTING SERVICES	Rs	Rs	Rs
KN7018	DISTRICT SPORTS OFFICER	KHARAN (OLD DDO KN4021)			
(004-2024)	Creation of new posts for Nawab Stadium Kharan	Akbar khan Bugti			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED		1,020,000	1,020,000
A011	TOTAL PAY	2		720,000	720,000
A011-2	TOTAL PAY OF OTHER STAFF	2		720,000	720,000
A01151	Basic Pay of Other Staff	2		720,000	720,000
F114	Futsal Incharge	(BPS-11) 1		500,000	500,000
C064	Chowkidar	(BPS-01) 1		220,000	220,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
Creation of Stadium Kl	f new posts for Nawab Akbar khar haran	n Bugti		1,020,000	1,020,000

081101 STADIUM AND SPORTS COMPLEXES

					E SPENT DURING THE AR 2024-2025	
CLASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
08 081 0811 081101	RECREATIONAL, CUI RECREATIONAL ANI RECREATIONAL ANI STADIUM AND SPORT) SPORTING) SPORTING	G SERVICES G SERVICES	Rs	Rs	Rs
KN7018	DISTRICT SPORTS OFFICE	CR KHARAN (C	OLD DDO KN4021)			
(003-2024)	Creation of new posts for Cric multipurpose Hall Kharan	ket Stadium &				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			1,400,000	1,400,000
A011	TOTAL PAY		5		1,100,000	1,100,000
A011-2	TOTAL PAY OF OTHER STAFF		5		1,100,000	1,100,000
A01151	Basic Pay of Other Staff		5		1,100,000	1,100,000
V023	Volveman	(BPS-01)	1		220,000	220,000
T064	Tubewell Operator	(BPS-01)	1		220,000	220,000
M016	Mali	(BPS-01)	1		220,000	220,000
G033	Groundman	(BPS-01)	1		220,000	220,000
C064	Chowkidar	(BPS-01)	1		220,000	220,000
A012	TOTAL ALLOWANCES				300,000	300,000
A012-1	REGULAR ALLOWANCES				300,000	300,000
A01270	Other				300,000	300,000
010	Other Regular Allowances				300,000	300,000
	new posts for Cricket Stadium se Hall Kharan	&			1,400,000	1,400,000
DISTRICT	SPORTS OFFICER KHARAN	(OLD DDO K	N4021)		4,670,000	4,670,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4670000 /-(Recurring) will be required for the purpose during 2024-2025

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT 7			O BE SPENT DURING THE YEAR 2024-2025	
		JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 081 0811 081101	RECREATIONAL, CU RECREATIONAL AN RECREATIONAL AN STADIUM AND SPOR	D SPORTING D SPORTING	G SERVICES G SERVICES	Rs	Rs	Rs
QA7100	STADIUM & SPORTS COM	IPLEX (OLD DI	OO QA4239)			
(001-2024)	Creation of New Posts & Propurchase of Assets	vision of Fund fo	r			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			8,900,000	8,900,000
A011	TOTAL PAY		9		7,200,000	7,200,000
A011-1	TOTAL PAY OF OFFICER		8		6,900,000	6,900,000
A01101	Basic Pay Of Officer		8		6,900,000	6,900,000
D564	Deputy Director (Training & Coaches)	(BPS-18)	3		3,000,000	3,000,000
S275	Senior Coach	(BPS-17)	4		3,000,000	3,000,000
S187	Superintendent	(BPS-17)	1		900,000	900,000
A011-2	TOTAL PAY OF OTHER STAFF		1		300,000	300,000
A01156	Pay of contract staff		1		300,000	300,000
S193	Sweeper	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				1,700,000	1,700,000
A012-1	REGULAR ALLOWANCES				1,700,000	1,700,000
A01270	Other				1,700,000	1,700,000
010	Other Regular Allowances				1,700,000	1,700,000
A03	TOTAL OPERATING EXPE	ENSES			1,000,000	1,000,000
A039	TOTAL GENERAL				1,000,000	1,000,000
A03919	Payments to other for ser rendered	vice			1,000,000	1,000,000

081101 STADIUM AND SPORTS COMPLEXES

				SPENT DURING THE R 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 081 0811 081101	RECREATIONAL, CULTURE AND RECREATIONAL AND SPORTING RECREATIONAL AND SPORTING STADIUM AND SPORTS COMPLI	G SERVICES G SERVICES	Rs	Rs	Rs
QA7100 (001-2024)	STADIUM & SPORTS COMPLEX (OLD D Creation of New Posts & Provision of Fund for purchase of Assets				
004	security services			1,000,000	1,000,000
A09	TOTAL PHYSICAL ASSETS		9,000,000		9,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		8,000,000		8,000,000
A09601	Plant and Machinery		8,000,000		8,000,000
017	Purchase of Computer		2,000,000		2,000,000
071	Purchase of Security cameras		5,000,000		5,000,000
191	Photocopier (Heavy Duty)		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
Creation of purchase of	f New Posts & Provision of Fund for f Assets		9,000,000	9,900,000	18,900,000
STADIUM	& SPORTS COMPLEX (OLD DDO QA4239)		9,000,000	9,900,000	18,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9000000 /-(Non-Recurring) and 9900000 /-(Recurring) will be required for the purpose during 2024-2025

				AMOUNTERS		
					E SPENT DURING TH AR 2024-2025	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 081 0811 081101	RECREATIONAL, CU RECREATIONAL AND RECREATIONAL AND STADIUM AND SPOR	D SPORTING D SPORTING	G SERVICES G SERVICES	Rs	Rs	Rs
US7017	DISTRICT SPORTS OFFICE	E USTA MUHAN	MMAD			
(001-2024)	Creation of new Posts					
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED			3,010,000	3,010,000
A011	TOTAL PAY		<u>6</u>		1,980,000	1,980,000
A011-1	TOTAL PAY OF OFFICER		1		550,000	550,000
A01101	Basic Pay Of Officer		1		550,000	550,000
D171	District Sports Officer	(BPS-17)	1		550,000	550,000
A011-2	TOTAL PAY OF OTHER STAFF		5		1,430,000	1,430,000
A01151	Basic Pay of Other Staff		2		530,000	530,000
S184	Supervisor	(BPS-14)	1		280,000	280,000
J014	Junior Clerk	(BPS-11)	1		250,000	250,000
A01156	Pay of contract staff		3		900,000	900,000
N003	Naib Qasid	(Fixed)	1		300,000	300,000
M176	Mali (Contingent)	(Fixed)	1		300,000	300,000
C064	Chowkidar	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				1,030,000	1,030,000
A012-1	REGULAR ALLOWANCES				1,030,000	1,030,000
A01270	Other				1,030,000	1,030,000
010	Other Regular Allowances				1,030,000	1,030,000

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 08 RECREATIONAL, CULTURE AND RELIGION

081 RECREATIONAL, CULTURE AND RELIGION
081 RECREATIONAL AND SPORTING SERVICES
081101 STADIUM AND SPORTS COMPLEXES

US7017 DISTRICT SPORTS OFFICE USTA MUHAMMAD

081101 STADIUM AND SPORTS COMPLEXES

(001-2024) Creation of new Posts

Creation of new Posts	3,010,000	3,010,000
DISTRICT SPORTS OFFICE LISTA MUHAMMAD	3 010 000	3 010 000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3010000 /-(Recurring) will be required for the purpose during 2024-2025

081102 YOUTH AFFAIRS

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				SPENT DURING THI R 2024-2025	E
CLASSII			SIFICATION & PARTICULARS OF		NON RECURRING	RECURRING
08 081 0811 081102	RECREATIONAL, CUL RECREATIONAL AND RECREATIONAL AND YOUTH AFFAIRS	SPORTING	G SERVICES	Rs	Rs	Rs
KN7205	YOUTH DEVELOPMENT CE	NTER RAKH	SHAN			
(001-2024)	Creation of new posts					
A01	TOTAL EMPLOYEES RELA'EXPENSES.	ГED			2,150,000	2,150,000
A011	TOTAL PAY		4		1,400,000	1,400,000
A011-1	TOTAL PAY OF OFFICER		1		550,000	550,000
A01101	Basic Pay Of Officer		1		550,000	550,000
A085	Assistant Director	(BPS-17)	1		550,000	550,000
A011-2	TOTAL PAY OF OTHER STAFF		3		<u>850,000</u>	<u>850,000</u>
A01151	Basic Pay of Other Staff		1		250,000	250,000
J014	Junior Clerk	(BPS-11)	1		250,000	250,000
A01156	Pay of contract staff		2		600,000	600,000
C064	Chowkidar	(Fixed)	1		300,000	300,000
S193	Sweeper	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				<u>750,000</u>	750,000
A012-1	REGULAR ALLOWANCES				750,000	750,000
A01270	Other				750,000	750,000
010	Other Regular Allowances				750,000	750,000
Creation of	f new posts				2,150,000	2,150,000
YOUTH D	EVELOPMENT CENTER RAK	HSHAN			2,150,000	2,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2150000 /-(Recurring) will be required for the purpose during 2024-2025

081102 YOUTH AFFAIRS

				SPENT DURING THE R 2024-2025	<u> </u>
FUNCTIONAL-CUM OBS CLASSIFICATION & PA OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
081 RECREATION	AL, CULTURE AN AL AND SPORTIN AL AND SPORTIN RS	G SERVICES	Rs	Rs	Rs
LI7207 YOUTH DEVELOP	YOUTH DEVELOPMENT CENTER LORALAI				
(001-2024) Creation of new post	ts				
A01 TOTAL EMPLOYE EXPENSES.	ES RELATED			2,200,000	2,200,000
A011 TOTAL PAY		4		1,400,000	1,400,000
A011-1 TOTAL PAY OF OR	FFICER	1		550,000	550,000
A01101 Basic Pay Of Offi	icer	1		550,000	550,000
A085 Assistant Director	r (BPS-17)	1		550,000	550,000
A011-2 TOTAL PAY OF OTHER STAFF		3		<u>850,000</u>	<u>850,000</u>
A01151 Basic Pay of Oth	er Staff	1		250,000	250,000
J014 Junior Clerk	(BPS-11)	1		250,000	250,000
A01156 Pay of contract sta	aff	2		600,000	600,000
C064 Chowkidar	(Fixed)	1		300,000	300,000
S193 Sweeper	(Fixed)	1		300,000	300,000
A012 TOTAL ALLOWAN	NCES			800,000	800,000
A012-1 REGULAR ALLOW	VANCES			800,000	800,000
A01270 Other				800,000	800,000
010 Other Regular Allowa	nnces			800,000	800,000
Creation of new posts				2,200,000	2,200,000
YOUTH DEVELOPMENT CEN	TER LORALAI			2,200,000	2,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2200000 /-(Recurring) will be required for the purpose during 2024-2025

081102 YOUTH AFFAIRS

001102 1	OUTH AFFAIRS				
				BE SPENT DURING THE YEAR 2024-2025	
CLASSI		NON RECURRING	RECURRING	TOTAL	
08 081 0811 081102	RECREATIONAL, CULTURE AN RECREATIONAL AND SPORTIN RECREATIONAL AND SPORTIN YOUTH AFFAIRS	IG SERVICES	Rs	Rs	Rs
QA7363	DIRECTORATE OF YOUTH AFFAIRS QU QA5171)	UETTA (OLD DDO			
(001-2024)	Creation of New Post & Provision of fund for purchase of Assets	r			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	_1		300,000	300,000
A01156	Pay of contract staff	1		300,000	300,000
A070	Assistant Cameraman (Fixed)	1		300,000	300,000
A09	TOTAL PHYSICAL ASSETS		9,500,000		9,500,000
A095	TOTAL PURCHASE OF TRANSPORT		4,500,000		4,500,000
A09501	Transport		4,500,000		4,500,000
006	Purchase of one Suzuki Cultus		4,500,000		4,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		5,000,000		5,000,000
A09701	Furniture and Fixtures		5,000,000		5,000,000
051	For Youth hostels (QTA,MB,GR&ZT)		5,000,000		5,000,000

081102 Y	OUTH AFFAIRS				
			AMOUNT TO BE YEA		
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AN	ND RELIGION			
081	RECREATIONAL AND SPORTIN	NG SERVICES			
0811	RECREATIONAL AND SPORTIN	NG SERVICES			
081102	YOUTH AFFAIRS				
QA7363	DIRECTORATE OF YOUTH AFFAIRS Q	UETTA (OLD DDO			
	QA5171)				
(001-2024)	Creation of New Post & Provision of fund fo	or			
	purchase of Assets				
Creation of	f New Post & Provision of fund for		9,500,000	300,000	9,800,000
purchase of	f Assets				
DIRECTO	RATE OF YOUTH AFFAIRS QUETTA (OI	LD DDO	9,500,000	300,000	9,800,000
QA5171)					

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9500000 /-(Non-Recurring) and 300000 /-(Recurring) will be required for the purpose during 2024-2025

081105 ADMINISTRATION

						TO BE SPENT DURING THE YEAR 2024-2025	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME			RECURRING	TOTAL		
08 081 0811 081105	RECREATIONAL, CULTURE AN RECREATIONAL AND SPORTIN RECREATIONAL AND SPORTIN ADMINISTRATION	G SERVICES	Rs	Rs	Rs		
QA7099	SPORTS RECREATION & YOUTH AFFAIR SECRETARIAT	IRS DEPARTMENT A	ADMN				
(001-2024)	Creation of new posts and Provision of funds purchase of Assets	s for					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			4,000,000	4,000,000		
A011	TOTAL PAY	2		2,000,000	2,000,000		
A011-1	TOTAL PAY OF OFFICER	2		<u> 2,000,000</u>	2,000,000		
A01101	Basic Pay Of Officer	2		2,000,000	2,000,000		
S187	Superintendent (BPS-17)	2		2,000,000	2,000,000		
A012	TOTAL ALLOWANCES			2,000,000	2,000,000		
A012-1	REGULAR ALLOWANCES			2,000,000	2,000,000		
A01270	Other			2,000,000	2,000,000		
010	Other Regular Allowances			2,000,000	2,000,000		
A09	TOTAL PHYSICAL ASSETS		2,000,000		2,000,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		2,000,000		2,000,000		
A09601	Plant and Machinery		2,000,000		2,000,000		
134	Purchase of Four (4) Computers		1,000,000		1,000,000		
191	Photocopier (Heavy Duty)		1,000,000		1,000,000		

081105 A	DMINISTRATION				
FUNCTI	ONAL-CUM OBJECT	NUMBER	AMOUNT TO BE YEAR		
CLASSII	FICATION & PARTICULARS SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08 081 0811 081105	RECREATIONAL, CULTURE AN RECREATIONAL AND SPORTIN RECREATIONAL AND SPORTIN ADMINISTRATION	IG SERVICES			
QA7099	SPORTS RECREATION & YOUTH AFFA SECRETARIAT	IRS DEPARTMENT A	ADMN		
(001-2024)	Creation of new posts and Provision of funda purchase of Assets	s for			
Creation of new posts and Provision of funds for purchase of Assets			2,000,000	4,000,000	6,000,000
SPORTS RECREATION & YOUTH AFFAIRS DEPARTMENT ADMN SECRETARIAT		2,000,000	4,000,000	6,000,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) and 4000000 /-(Recurring) will be required for the purpose during 2024-2025