# 1 BC21020 (20) LABOUR & MANAPOWER

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
HB7020 WEIGHT & MEASURES HUB	800,000	4,700,000	5,500,000
(001-2024) Creation of New Posts & Provision of fund for purchae of Assets	800,000	4,700,000	5,500,000
ZB7149 WEIGHT & MEASURES ZHOB	800,000	4,697,000	5,497,000
(001-2024) Creation of New Post & Provision of Fund purchase of Assets	800,000	4,697,000	5,497,000
DB7006 INSTRUCTOR TECH TRAIN CTR SUI DERA BUGTI (OLD DDO DB4008)		2,040,000	2,040,000
(001-2024) Creation of new posts		2,040,000	2,040,000
KI7121 VOCATIONAL TRAINING INSTITUTE BHAG DISTRICT KACHHI		3,636,000	3,636,000
(001-2024) Creation of new Posts		3,636,000	3,636,000
KN7138 ASSISTANT DIRECTOR LABOUR WELFARE		1,100,000	1,100,000
(001-2024) Creation of new posts for Office of the Assistant Director Labour Welfare Kharan		1,100,000	1,100,000
MU7007 VOCATIONAL TRAINING- CENTRE MASTUNG VOCATIONAL TRAINING- CENTRE MASTUNG(OLD DDO MU4009)		300,000	300,000
(001-2024) Creation of New Post		300,000	300,000
NI7100 WOMEN TECHNICAL TRAINING CENTRE NUSHKI		600,000	600,000
(001-2024) creation of new post		600,000	600,000
QA7087 LABOUR DEPARTMENT ADMN SECRETARIAT	-	16,000,000	16,000,000
(001-2024) Provision of fund for purchase of Transport & Assets		16,000,000	16,000,000

# BC21020 (20) LABOUR & MANAPOWER

SCHEM	E SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON			
NO.	E SCHEME NAME	RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
QA7088	ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)		5,000,000	5,000,000	
(001-2024	4) Provision of Fund for Purchase of Assets DG office & All Districts Offices		5,000,000	5,000,000	
QA7096	DIRECTORATE OF MANPOWER (OLD DDO QA4221)		9,980,000	9,980,000	
(001-2024	4) Creation of New Post & Provision of fund for purchase of Transport/Assets		9,980,000	9,980,000	
QA7285	WEIGHT AND MEASURES QUETTA (OLD DDO QA4614)		8,800,000	8,800,000	
(001-2024	4) Provision of funds for purchase of Assets		8,800,000	8,800,000	
QA7341	VOCATIONAL INSTITUTE QUETTA (OLD DDO QA5010)		780,000	780,000	
(001-202	4) Creation of New Post		780,000	780,000	
QA7405	LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248)	4,200,000		4,200,000	
(001-2024	4) Provision of funds for Purchase of Transport	4,200,000		4,200,000	
QD7098	WOMEN TECHNICAL TRAINING CENTRE CHAMAN CENTRE (OLD DDO QD4127)		842,000	842,000	
(001-2024	4) Creation of new Posts		842,000	842,000	
SP7050	VOCATIONAL TRAINING CENTRE SOHBATPUR (OLD DDO SP4063)		542,000	542,000	
(001-2024	4) Creation of New Post		542,000	542,000	
UL7021	JOINT DIR: LABOUR WELFARE HUB (OLD DDO UL4115)		1,366,000	1,366,000	

# 3 BC21020 (20) LABOUR & MANAPOWER

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(001-2024) Creation of new post and abolition of the post of Program Officer		1,366,000	1,366,000	
Total Schemes: 16 Total SNEs:16 GRAND TOTAL:	5,800,000	60,383,000	66,183,000	

Charged:

Voted:

66,183,000

**Grand Total:** 

66,183,000

# AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

NON

		RECURRING	RECURRING	TOTAL
FUNCTI	SUMMARY IONAL	Rs	Rs	Rs
047101	WEIGHTS AND MEASURES (Voted)	1,600,000	9,397,000	10,997,000
041310	ADMINISTRATION (Voted)	4,200,000	24,066,000	28,266,000
047101	WEIGHTS AND MEASURES (Voted)		8,800,000	8,800,000
041303	MANPOWER AND VOCATIONAL TRAINING (Voted)		18,120,000	18,120,000
	Total	5,800,000	60,383,000	66,183,000

# AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

NON

	NON RECURRING	RECURRING	TOTAL
CUMMADV	Rs	Rs	Rs
SUMMARY T			
TOTAL EMPLOYEES RELATED EXPENSES.		21,083,000	21,083,000
TOTAL PAY		12,636,000	12,636,000
TOTAL PAY OF OFFICERS		4,183,000	4,183,000
Basic Pay Of Officer		4,183,000	4,183,000
TOTAL PAY OF OTHER STAFF		8.453.000	8,453,000
			5,801,000
Pay of contract staff		2,652,000	2,652,000
TOTAL ALLOWANCES		8,447,000	8,447,000
Other		8,447,000	8,447,000
TOTAL PHYSICAL ASSETS	5,800,000	39,300,000	45,100,000
TOTAL PURCHASE OF TRANSPORT	4,200,000	24,300,000	28,500,000
Transport	4,200,000	24,300,000	28,500,000
TOTAL PURCHASE OF PLANT & MACHINERY	1,000,000	7,500,000	8,500,000
Plant and Machinery	1,000,000	7,500,000	8,500,000
TOTAL PURCHASE FURNITURE & FIXTURE	600,000	7,500,000	8,100,000
Furniture and Fixtures	600,000	7,500,000	8,100,000
OTAL	5,800,000	60,383,000	66,183,000
	TOTAL PAY  TOTAL PAY OF OFFICERS  Basic Pay Of Officer  TOTAL PAY OF OTHER STAFF  Basic Pay of Other Staff  Pay of contract staff  TOTAL ALLOWANCES  Other  TOTAL PHYSICAL ASSETS  TOTAL PURCHASE OF TRANSPORT  Transport  TOTAL PURCHASE OF PLANT & MACHINERY  Plant and Machinery  TOTAL PURCHASE FURNITURE & FIXTURE  Furniture and Fixtures	RECURRING  RS  SUMMARY  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY  TOTAL PAY OF OFFICERS  Basic Pay Of Officer  TOTAL PAY OF OTHER STAFF  Basic Pay of Other Staff  Pay of contract staff  TOTAL ALLOWANCES  Other  TOTAL PHYSICAL ASSETS  TOTAL PURCHASE OF TRANSPORT  Total PURCHASE OF PLANT & MACHINERY  Plant and Machinery  1,000,000  TOTAL PURCHASE FURNITURE & FIXTURE  600,000  Furniture and Fixtures  600,000	RECURRING   RECURRING   RECURRING   RS   Rs   Rs   Rs   Rs   Rs   Rs   Rs

6 LABOUR & MANAPOWER SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	2	440,000
05	1	300,000
06	3	570,000
11	4	1,897,000
12	2	480,000
14	7	2,114,000
16	2	1,500,000
17	2	2,000,000
18	1	683,000
(Fixed)	8	2,652,000
TOTAL:	32	12,636,000

#### 041303 MANPOWER AND VOCATIONAL TRAINING

	NCTIONAL-CUM OBJECT ASSIFICATION & PARTICULARS THE SCHEME OF POSTS		AMOUNT TO Y			E
CLASSI			OF	NON RECURRING	RECURRING	TOTAL
04 041 0413 041303	ECONOMIC AFFAIRS GEN. ECONOMIC,COM GENERAL LABOR AFFA MANPOWER AND VOCA	AIRS		Rs AIRS	Rs	Rs
DB7006	INSTRUCTOR TECH TRAIN ( DB4008)	CTR SUI DER	A BUGTI (OLD DDO	)		
(001-2024)	Creation of new posts					
A01	TOTAL EMPLOYEES RELATI EXPENSES.	ED			2,040,000	2,040,000
A011	TOTAL PAY		4		1,540,000	1,540,000
A011-2	TOTAL PAY OF OTHER STAFF		4		1,540,000	1,540,000
A01151	Basic Pay of Other Staff		4		1,540,000	1,540,000
I017	Instructor	(BPS-14)	1		600,000	600,000
J014	Junior Clerk	(BPS-11)	1		500,000	500,000
C064	Chowkidar	(BPS-01)	1		220,000	220,000
N003	Naib Qasid	(BPS-01)	1		220,000	220,000
A012	TOTAL ALLOWANCES				500,000	500,000
A012-1	REGULAR ALLOWANCES				500,000	500,000
A01270	Other				500,000	500,000
010	Other Regular Allowances				500,000	500,000
Creation of	f new posts				2,040,000	2,040,000
INSTRUCT DB4008)	IOR TECH TRAIN CTR SUI DEI	RA BUGTI (O	DLD DDO		2,040,000	2,040,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2040000 /-(Recurring) will be required for the purpose during 2024-2025

#### 041303 MANPOWER AND VOCATIONAL TRAINING

EUNOPI	ONAL CUM OBJECT		MIMPED		E SPENT DURING THI AR 2024-2025	E
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 041 0413 041303	ECONOMIC AFFAIRS GEN. ECONOMIC,COM GENERAL LABOR AFI MANPOWER AND VOC	FAIRS		Rs AIRS	Rs	Rs
KI7121	VOCATIONAL TRAINING IN	NSTITUTE BHA	AG DISTRICT KAC	нні		
(001-2024)	Creation of new Posts					
A01	TOTAL EMPLOYEES RELA' EXPENSES.	ГЕD			3,636,000	3,636,000
A011	TOTAL PAY		<u> </u>		2,394,000	2,394,000
A011-2	TOTAL PAY OF OTHER STAFF		9		2,394,000	2,394,000
A01151	Basic Pay of Other Staff		<u>6</u>		1,242,000	1,242,000
I017	Instructor	(BPS-14)	3		672,000	672,000
S105	Shop Assistant	(BPS-06)	3		570,000	570,000
A01156	Pay of contract staff		3		1,152,000	1,152,000
N003	Naib Qasid	(Fixed)	3		1,152,000	1,152,000
A012	TOTAL ALLOWANCES				1,242,000	1,242,000
A012-1	REGULAR ALLOWANCES				1,242,000	1,242,000
A01270	Other				1,242,000	1,242,000
010	Other Regular Allowances				1,242,000	1,242,000
Creation of	new Posts				3,636,000	3,636,000
VOCATIO	NAL TRAINING INSTITUTE B	BHAG DISTRIC	СТ КАСННІ		3,636,000	3,636,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3636000 /-(Recurring) will be required for the purpose during 2024-2025

#### 041303 MANPOWER AND VOCATIONAL TRAINING

041303 MANPOWER AND VOCATIONA	AL TRAINING			
		AMOUNT TO BE		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 ECONOMIC AFFAIRS 041 GEN. ECONOMIC,COMMERO 0413 GENERAL LABOR AFFAIRS 041303 MANPOWER AND VOCATIO		Rs 'AIRS	Rs	Rs
MU7007 VOCATIONAL TRAINING- CENTRE TRAINING- CENTRE MASTUNG(OL		<b>L</b>		
(001-2024) Creation of New Post				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011 TOTAL PAY	1		300,000	300,000
A011-2 TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01156 Pay of contract staff	1		300,000	300,000
N003 Naib Qasid (Fixe	ed) 1		300,000	300,000
Creation of New Post			300,000	300,000
VOCATIONAL TRAINING- CENTRE MASTUNG TRAINING- CENTRE MASTUNG(OLD DDO MU4			300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

#### 041303 MANPOWER AND VOCATIONAL TRAINING

				SPENT DURING THE R 2024-2025	Ξ
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF NON POSTS RECUR		RECURRING	TOTAL
			Rs	Rs	Rs
04 041 0413 041303	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIAL GENERAL LABOR AFFAIRS MANPOWER AND VOCATIONAL				
QA7096	DIRECTORATE OF MANPOWER (OLD DD	O QA4221)			
(001-2024)	Creation of New Post & Provision of fund for purchase of Transport/Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			480,000	480,000
A011	TOTAL PAY	1		240,000	240,000
A011-2	TOTAL PAY OF OTHER STAFF	1		240,000	240,000
A01151	Basic Pay of Other Staff	1		240,000	240,000
A269	Assistant Computer (BPS-12) Operator	1		240,000	240,000
A012	TOTAL ALLOWANCES			240,000	240,000
A012-1	REGULAR ALLOWANCES			240,000	240,000
A01270	Other			240,000	240,000
010	Other Regular Allowances			240,000	240,000
A09	TOTAL PHYSICAL ASSETS			9,500,000	9,500,000
A095	TOTAL PURCHASE OF TRANSPORT			4,500,000	4,500,000
A09501	Transport			4,500,000	4,500,000
006	Purchase of one Suzuki Cultus			4,500,000	4,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			5,000,000	5,000,000
A09601	Plant and Machinery			5,000,000	5,000,000

#### 041303 MANPOWER AND VOCATIONAL TRAINING

				SPENT DURING THE R 2024-2025	
FUNCTI	ONAL-CUM OBJECT	NUMBER			
CLASSI	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIA	L & LABOR AFI	FAIRS		
0413	GENERAL LABOR AFFAIRS				
041303	MANPOWER AND VOCATIONA	L TRAINING			
QA7096	DIRECTORATE OF MANPOWER (OLD)	DDO QA4221)			
(001-2024)	Creation of New Post & Provision of fund fo	or			
	purchase of Transport/Assets				
008	Computers and Printers			5,000,000	5,000,000
Creation of	f New Post & Provision of fund for			9,980,000	9,980,000
purchase o	f Transport/Assets				· 
DIRECTO	RATE OF MANPOWER (OLD DDO QA422	1)		9,980,000	9,980,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9980000 /-(Recurring) will be required for the purpose during 2024-2025

#### 041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		OF POSTS	NON RECURRING	RECURRING	TOTAL	
041 GEN. EC 0413 GENERA	MIC AFFAIRS ONOMIC,COM LL LABOR AFF WER AND VOC	AIRS	& LABOR AFF. FRAINING	Rs AIRS	Rs	Rs
QA7341 VOCATION	NAL INSTITUTE Q	UETTA (OLD	DDO QA5010)			
(001-2024) Creation of	New Post					
A01 TOTAL EM EXPENSES	IPLOYEES RELAT	ED			<u>780,000</u>	<u>780,000</u>
A011 TOTAL PA	Y		2		540,000	540,000
A011-2 TOTAL PA OTHER ST			2		540,000	540,000
A01151 Basic Pay	of Other Staff		1		240,000	240,000
A269 Assistant Operator	Computer	(BPS-12)	1		240,000	240,000
A01156 Pay of cor	ntract staff		1		300,000	300,000
N003 Naib Qasi	d	(Fixed)	1		300,000	300,000
A012 TOTAL AL	LOWANCES				240,000	240,000
A012-1 REGULAR	ALLOWANCES				240,000	240,000
A01270 Other					240,000	240,000
010 Other Regula	ar Allowances				240,000	240,000
Creation of New Post					780,000	780,000
VOCATIONAL INSTIT	UTE QUETTA (OL	LD DDO QA501	10)		780,000	780,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 780000 /-(Recurring) will be required for the purpose during 2024-2025

#### 041303 MANPOWER AND VOCATIONAL TRAINING

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSII			NON RECURRING	RECURRING	TOTAL
04 041 0413 041303	ECONOMIC AFFAIRS GEN. ECONOMIC,COMMERCI GENERAL LABOR AFFAIRS MANPOWER AND VOCATION		Rs 'AIRS	Rs	Rs
QD7098	WOMEN TECHNICAL TRAINING CEN DDO QD4127)	TRE CHAMAN CENTR	RE (OLD		
(001-2024)	Creation of new Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			842,000	842,000
A011	TOTAL PAY	2		571,000	571,000
A011-2	TOTAL PAY OF OTHER STAFF	2		571,000	571,000
A01151	Basic Pay of Other Staff	1		271,000	271,000
I017	Instructor (BPS-14)	1		271,000	271,000
A01156	Pay of contract staff	1		300,000	300,000
N003	Naib Qasid (Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES			271,000	271,000
A012-1	REGULAR ALLOWANCES			271,000	271,000
A01270	Other			271,000	271,000
010	Other Regular Allowances			271,000	271,000
Creation of	new Posts			842,000	842,000
WOMEN T	CECHNICAL TRAINING CENTRE CHAM 27)	AN CENTRE (OLD		842,000	842,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 842000 /-(Recurring) will be required for the purpose during 2024-2025

#### 041303 MANPOWER AND VOCATIONAL TRAINING

				SPENT DURING THE R 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 041 0413 041303	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIA GENERAL LABOR AFFAIRS MANPOWER AND VOCATIONA		Rs 'AIRS	Rs	Rs
SP7050	VOCATIONAL TRAINING CENTRE SOF SP4063)				
(001-2024)	Creation of New Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			542,000	542,000
A011	TOTAL PAY	1		<u>271,000</u>	271,000
A011-2	TOTAL PAY OF OTHER STAFF	_1		271,000	271,000
A01151	Basic Pay of Other Staff	1		271,000	271,000
I017	Instructor (BPS-14)	1		271,000	271,000
A012	TOTAL ALLOWANCES			<u>271,000</u>	271,000
A012-1	REGULAR ALLOWANCES			271,000	271,000
A01270	Other			271,000	271,000
010	Other Regular Allowances			271,000	271,000
Creation of	New Post			542,000	542,000
VOCATIO SP4063)	NAL TRAINING CENTRE SOHBATPUR (	OLD DDO		542,000	542,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 542000 /-(Recurring) will be required for the purpose during 2024-2025

#### 041310 ADMINISTRATION

041310 A	ADMINISTRATION					
					E SPENT DURING THI AR 2024-2025	Ξ
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS		NUMBER OF	NON			
OF THE	SCHEME		POSTS	RECURRING	RECURRING	TOTAL
04	ECONOMIC AFFAIRS	MEDCIAL		Rs	Rs	Rs
041 0413 041310	GEN. ECONOMIC, CON GENERAL LABOR AFI ADMINISTRATION		& LABUK AFF	AIRS		
KN7138	ASSISTANT DIRECTOR LAI	BOUR WELFA	RE			
(001-2024)	Creation of new posts for Offic Director Labour Welfare Khan		nt			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,100,000	1,100,000
A011	TOTAL PAY		2		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		2		800,000	800,000
A01151	Basic Pay of Other Staff		2		800,000	800,000
J014	Junior Clerk	(BPS-11)	1		500,000	500,000
P024	Photo Machine Operator	(BPS-05)	1		300,000	300,000
A012	TOTAL ALLOWANCES				300,000	300,000
A012-1	REGULAR ALLOWANCES				300,000	300,000
A01270	Other				300,000	300,000
010	Other Regular Allowances				300,000	300,000
	f new posts for Office of the Assis abour Welfare Kharan	stant			1,100,000	1,100,000
ASSISTAN	T DIRECTOR LABOUR WELI	FARE			1,100,000	1,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Recurring) will be required for the purpose during 2024-2025

#### 041310 ADMINISTRATION

U41310 A					
				SPENT DURING THE R 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 041 0413	ECONOMIC AFFAIRS GEN. ECONOMIC,COMMER GENERAL LABOR AFFAIRS		Rs	Rs	Rs
041310 NI7100	ADMINISTRATION  WOMEN TECHNICAL TRAINING	CENTRE NUSHKI			
(001-2024)	creation of new post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
I017	Instructor (BPS	5-14) 1		300,000	300,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
creation of	new post			600,000	600,000
WOMEN T	FECHNICAL TRAINING CENTRE NU	JSHKI		600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2024-2025

#### 041310 ADMINISTRATION

041310 A	ADMINISTRATION					
				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 041 0413 041310	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIA GENERAL LABOR AFFAIRS ADMINISTRATION	L & LABOR AFF	Rs FAIRS	Rs	Rs	
QA7087	LABOUR DEPARTMENT ADMN SECRET	ARIAT				
(001-2024)	Provision of fund for purchase of Transport Assets	&				
A09	TOTAL PHYSICAL ASSETS			16,000,000	16,000,000	
A095	TOTAL PURCHASE OF TRANSPORT			15,000,000	15,000,000	
A09501	Transport			15,000,000	15,000,000	
096	Purchase of Toyota Fortuner			15,000,000	15,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A09701	Furniture and Fixtures			1,000,000	1,000,000	
Provision of Assets	of fund for purchase of Transport &			16,000,000	16,000,000	
LABOUR	DEPARTMENT ADMN SECRETARIAT			16,000,000	16,000,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16000000 /-(Recurring) will be required for the purpose during 2024-2025

#### 041310 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS **GENERAL LABOR AFFAIRS** 0413 041310 **ADMINISTRATION** QA7088 ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211) (001-2024) Provision of Fund for Purchase of Assets DG office & All Districts Offices 5.000.000 5,000,000 A09 TOTAL PHYSICAL ASSETS 5.000.000 5,000,000 TOTAL PURCHASE FURNITURE A097 & FIXTURE Furniture and Fixtures A09701 5,000,000 5,000,000 Provision of Fund for Purchase of Assets DG office 5,000,000 5,000,000 & All Districts Offices 5,000,000 ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO 5,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Recurring) will be required for the purpose during 2024-2025

QA4211)

#### 041310 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS 0413 **GENERAL LABOR AFFAIRS** 041310 **ADMINISTRATION** LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248) QA7405 (001-2024) Provision of funds for Purchase of Transport 4,200,000 4,200,000 A09 TOTAL PHYSICAL ASSETS TOTAL PURCHASE OF 4.200.000 4.200.000 A095 TRANSPORT A09501 **Transport** 4.200.000 4.200.000 Purchase of one Suzuki Cultus 4,200,000 006 4,200,000 4,200,000 4,200,000 **Provision of funds for Purchase of Transport** LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248) 4,200,000 4,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

#### 041310 ADMINISTRATION

0415107					
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				SPENT DURING THE R 2024-2025	
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 041 0413 041310	ECONOMIC AFFAIRS GEN. ECONOMIC,COMMERCIA GENERAL LABOR AFFAIRS ADMINISTRATION	L & LABOR AFF	Rs AIRS	Rs	Rs
UL7021	JOINT DIR: LABOUR WELFARE HUB (C	OLD DDO UL4115)			
(001-2024)	Creation of new post and abolition of the pos Program Officer	it of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,366,000	1,366,000
A011	TOTAL PAY	1		683,000	683,000
A011-1	TOTAL PAY OF OFFICER	1		683,000	683,000
A01101	Basic Pay Of Officer	1		683,000	683,000
D306	Deputy Director (BPS-18) (Legal)	1		683,000	683,000
A012	TOTAL ALLOWANCES			683,000	683,000
A012-1	REGULAR ALLOWANCES			683,000	683,000
A01270	Other			683,000	683,000
010	Other Regular Allowances			683,000	683,000
Creation of Program O	f new post and abolition of the post of Officer			1,366,000	1,366,000
JOINT DII	R: LABOUR WELFARE HUB (OLD DDO UI	L4115)		1,366,000	1,366,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1366000 /-(Recurring) will be required for the purpose during 2024-2025

### 047101 WEIGHTS AND MEASURES

					MOUNT TO BE SPENT DURING THE YEAR 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 047 0471 047101	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADI WEIGHTS AND MEAS		SE,WAREHOUS	Rs ES	Rs	Rs
HB7020	WEIGHT & MEASURES HUI	3				
(001-2024)	Creation of New Posts & Provis purchae of Assets	sion of fund for				
A01	TOTAL EMPLOYEES RELA' EXPENSES.	ГЕD			4,700,000	4,700,000
A011	TOTAL PAY		4		2,500,000	2,500,000
A011-1	TOTAL PAY OF OFFICER		2		1,750,000	1,750,000
A01101	Basic Pay Of Officer		2		1,750,000	1,750,000
S085	Senior Supervisor	(BPS-17)	1		1,000,000	1,000,000
I012	Inspector	(BPS-16)	1		750,000	750,000
A011-2	TOTAL PAY OF OTHER STAFF		2		<u>750,000</u>	750,000
A01151	Basic Pay of Other Staff		1		450,000	450,000
S168	Sub Inspector	(BPS-11)	1		450,000	450,000
A01156	Pay of contract staff		1		300,000	300,000
N003	Naib Qasid	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				2,200,000	2,200,000
A012-1	REGULAR ALLOWANCES				2,200,000	2,200,000
A01270	Other				2,200,000	2,200,000
010	Other Regular Allowances				2,200,000	2,200,000
A09	TOTAL PHYSICAL ASSETS			800,000		800,000
A096	TOTAL PURCHASE OF PLANMACHINERY	NT &		500,000		500,000
A09601	Plant and Machinery			500,000		500,000

#### 047101 WEIGHTS AND MEASURES

U4/101 V	WEIGHTS AND MEASURES				
EUNICON	IONAL CUM OBJECT	NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
04 047 0471 047101	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORAG WEIGHTS AND MEASURES	GE,WAREHOUS	Rs ES	Rs	Rs
HB7020	WEIGHT & MEASURES HUB				
(001-2024)	Creation of New Posts & Provision of fund for purchae of Assets	r			
017	Purchase of Computer		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		300,000		300,000
A09701	Furniture and Fixtures		300,000		300,000
Creation of purchae of	f New Posts & Provision of fund for Assets		800,000	4,700,000	5,500,000
WEIGHT	& MEASURES HUB		800,000	4,700,000	5,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Non-Recurring) and 4700000 /-(Recurring) will be required for the purpose during 2024-2025

#### 047101 WEIGHTS AND MEASURES

					AMOUNT TO BE SPENT DURING THE YEAR 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 047 0471 047101	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRAI WEIGHTS AND MEAS	DES,STORAC	GE,WAREHOUS	Rs ES	Rs	Rs
ZB7149	WEIGHT & MEASURES ZE	ЮВ				
(001-2024)	Creation of New Post & Provi of Assets	ision of Fund pu	rchase			
A01	TOTAL EMPLOYEES RELE EXPENSES.	ATED			4,697,000	4,697,000
A011	TOTAL PAY		<b>4</b>		2,497,000	2,497,000
A011-1	TOTAL PAY OF OFFICER		2		1,750,000	1,750,000
A01101	Basic Pay Of Officer		2		1,750,000	1,750,000
A085	Assistant Director	(BPS-17)	1		1,000,000	1,000,000
I012	Inspector	(BPS-16)	1		750,000	750,000
A011-2	TOTAL PAY OF OTHER STAFF		2		<u>747,000</u>	747,000
A01151	Basic Pay of Other Staff		1		447,000	447,000
S168	Sub Inspector	(BPS-11)	1		447,000	447,000
A01156	Pay of contract staff		1		300,000	300,000
N003	Naib Qasid	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				2,200,000	2,200,000
A012-1	REGULAR ALLOWANCES				2,200,000	2,200,000
A01270	Other				2,200,000	2,200,000
010	Other Regular Allowances				2,200,000	2,200,000
A09	TOTAL PHYSICAL ASSETS	S		800,000		800,000
A096	TOTAL PURCHASE OF PLA MACHINERY	ANT &		500,000		500,000
A09601	Plant and Machinery			500,000		500,000

#### 047101 WEIGHTS AND MEASURES

U4/1U1 V	WEIGHTS AND MEASURES					
	TOWN CHIM OR WICE	NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL	
04 047 0471 047101	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORA WEIGHTS AND MEASURES	.GE,WAREHOUS	Rs	Rs	Rs	
ZB7149	WEIGHT & MEASURES ZHOB					
(001-2024)	Creation of New Post & Provision of Fund prof Assets	urchase				
017	Purchase of Computer		500,000		500,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		300,000		300,000	
A09701	Furniture and Fixtures		300,000		300,000	
Creation of of Assets	f New Post & Provision of Fund purchase		800,000	4,697,000	5,497,000	
WEIGHT	& MEASURES ZHOB		800,000	4,697,000	5,497,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Non-Recurring) and 4697000 /-(Recurring) will be required for the purpose during 2024-2025

#### 047101 WEIGHTS AND MEASURES

	VEIGHTS IN (D WEIGHTS CREE				
			SPENT DURING THE R 2024-2025		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 047 0471 047101	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORA WEIGHTS AND MEASURES	AGE,WAREHOUS	Rs EES	Rs	Rs
QA7285	WEIGHT AND MEASURES QUETTA (OI	LD DDO QA4614)			
(001-2024)	Provision of funds for purchase of Assets				
A09	TOTAL PHYSICAL ASSETS			8,800,000	8,800,000
A095	TOTAL PURCHASE OF TRANSPORT			4,800,000	4,800,000
A09501	Transport			4,800,000	4,800,000
109	Swift			4,800,000	4,800,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			2,500,000	2,500,000
A09601	Plant and Machinery			2,500,000	2,500,000
017	Purchase of Computer			1,000,000	1,000,000
191	Photocopier (Heavy Duty)			1,500,000	1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			1,500,000	1,500,000
A09701	Furniture and Fixtures			1,500,000	1,500,000
Provision o	f funds for purchase of Assets			8,800,000	8,800,000
WEIGHT A	AND MEASURES QUETTA (OLD DDO QA	4614)		8,800,000	8,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8800000 /-(Recurring) will be required for the purpose during 2024-2025