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BC21019 (19)  
POPULATION WELFARE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>CM7122</b>	<b>DISTRICT POPULATION WELFARE OFFICE CHAMAN</b>		<u>2,281,600</u>	<u>2,281,600</u>
(001-2024)	Creation of new posts for DPWO Chaman		2,281,600	2,281,600
<b>DB7070</b>	<b>DISTRICT POPULATION WELFARE OFFICE DERA BUGTI (OLD DDO DB4092)</b>		<u>1,200,000</u>	<u>1,200,000</u>
(001-2024)	Creation of new posts for Rural Community Center Killi Zahid Ali Masori Dera bugti		1,200,000	1,200,000
<b>HB7028</b>	<b>DISTRICT POPULATION WELFARE OFFICE HUB</b>		<u>2,281,600</u>	<u>2,281,600</u>
(001-2024)	Creation of new posts for District Population Welfare Office Hub		2,281,600	2,281,600
<b>KN7117</b>	<b>DIVISIONAL DIRECTOR POPULATION WELFARE OFFICE RAKHSHAN</b>		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new posts for DDPWO Rakhshan		300,000	300,000
<b>KR7211</b>	<b>DIVISIONAL DIRECTOR POPULATION WELFARE OFFICE KALAT AT KHUZDAR</b>		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new posts for DDPWO Kalat		300,000	300,000
<b>LI7169</b>	<b>DIVISIONAL DIRECTOR POPULATION WELFARE OFFICE LORALAI</b>		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new posts for DDPWO Loralai		300,000	300,000
<b>NB7150</b>	<b>DIVISIONAL DIRECTOR POPULATION WELFARE OFFICE NASEERABAD</b>		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new posts for DDPWO Naseerabad		300,000	300,000

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BC21019 (19)  
POPULATION WELFARE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>QA7086</b>	<b>POPULATION WELFARE DEPARTMENT ADM SECRETARIAT</b>	<u>12,000,000</u>	<u>1,700,000</u>	<u>13,700,000</u>
(001-2024)	Provision of funds for Purchases Admn: Secretariat	12,000,000	1,700,000	13,700,000
<b>QA7583</b>	<b>POPULATION WELFARE DIRECTORATE QUETTA (OLD DDO QA5449)</b>	<u>17,000,000</u>	<u>2,200,000</u>	<u>19,200,000</u>
(001-2024)	Creation of new posts and Provision of funds for Directorate (Population)	17,000,000	2,200,000	19,200,000
<b>QA7584</b>	<b>REGIONAL TRAINING INSTITUTE QUETTA (OLD DDO QA5450)</b>	<u>8,050,000</u>	<u>1,200,000</u>	<u>9,250,000</u>
(001-2024)	Creation of new posts and Provision of funds for RTI Quetta	8,050,000	1,200,000	9,250,000
<b>QA7678</b>	<b>DIVISIONAL DIRECTOR POPULALTION WELFARE OFFICE QUETTA</b>		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new posts for DDPWO Quetta		300,000	300,000
<b>SI7160</b>	<b>DIVISIONAL DIRECTOR POPULALTION WELFARE OFFICE SIBI</b>		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of new posts for DDPWO Sibi		300,000	300,000
<b>SN7086</b>	<b>DISTRICT POPULATION WELFARE OFFICE SHERANI</b>		<u>2,281,600</u>	<u>2,281,600</u>
(001-2024)	Creation of new posts for DPWO Sherani		2,281,600	2,281,600
<b>SP7086</b>	<b>DISTRICT POPULATION WELFARE OFFICE SOHBATPUR</b>		<u>2,281,600</u>	<u>2,281,600</u>
(001-2024)	Creation of new posts for DPWO Sohbatpur		2,281,600	2,281,600
<b>TB7275</b>	<b>DIVISIONAL DIRECTOR POPULALTION WELFARE OFFICE MEKRAN AT KECH</b>		<u>300,000</u>	<u>300,000</u>

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**BC21019 (19)**  
**POPULATION WELFARE**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Creation of new posts for DDPWO Makran		300,000	300,000
<b>US7021</b>	<b>DISTRICT POPULATION WELFARE OFFICE USTA MUHAMMAD</b>		<u>2,281,600</u>	<u>2,281,600</u>
(001-2024)	Creation of new posts for DPWO Usta Muhammad		2,281,600	2,281,600
<b>Total Schemes: 16 Total SNEs:16 GRAND TOTAL:</b>		<b>37,050,000</b>	<b>19,808,000</b>	<b>56,858,000</b>

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**POPULATION WELFARE**

Charged:  
Voted: 56,858,000  
Grand Total: **56,858,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

108103	POPULATION WELFARE MEASURES (Voted)	37,050,000	19,808,000	56,858,000
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**Total**

**37,050,000**

**19,808,000**

**56,858,000**

**5**  
**POPULATION WELFARE**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>19,808,000</b></u>	<u><b>19,808,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>19,808,000</b></u>	<u><b>19,808,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>10,808,000</b></u>	<u><b>10,808,000</b></u>
A01101	Basic Pay Of Officer		10,808,000	10,808,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>9,000,000</b></u>	<u><b>9,000,000</b></u>
A01151	Basic Pay of Other Staff		9,000,000	9,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>37,050,000</b></u>		<u><b>37,050,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>5,050,000</b></u>		<u><b>5,050,000</b></u>
A09201	Hardware	5,050,000		5,050,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>24,000,000</b></u>		<u><b>24,000,000</b></u>
A09501	Transport	24,000,000		24,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>3,000,000</b></u>		<u><b>3,000,000</b></u>
A09601	Plant and Machinery	3,000,000		3,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>4,500,000</b></u>		<u><b>4,500,000</b></u>
A09701	Furniture and Fixtures	4,500,000		4,500,000
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
A09802	Purchase of other assets-others	500,000		500,000
<b>NET TOTAL</b>		<b>37,050,000</b>	<b>19,808,000</b>	<b>56,858,000</b>

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**POPULATION WELFARE**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
06	1	400,000
11	6	3,500,000
16	2	1,500,000
17	8	9,308,000
(Fixed)	17	5,100,000
<b>TOTAL:</b>	<b>34</b>	<b>19,808,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>CM7122 DISTRICT POPULATION WELFARE OFFICE CHAMAN</b>				
<b>(001-2024) Creation of new posts for DPWO Chaman</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,281,600</u></b>	<b><u>2,281,600</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>		<b><u>2,281,600</u></b>	<b><u>2,281,600</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>1,081,600</u></b>	<b><u>1,081,600</u></b>
A011101 Basic Pay Of Officer	<u>1</u>		<u>1,081,600</u>	<u>1,081,600</u>
D133 DPWO (LD) (BPS-17)	1		1,081,600	1,081,600
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A011151 Basic Pay of Other Staff	<u>3</u>		<u>1,200,000</u>	<u>1,200,000</u>
J014 Junior Clerk (BPS-11)	1		600,000	600,000
N003 Naib Qasid (Fixed)	1		300,000	300,000
C064 Chowkidar (Fixed)	1		300,000	300,000
<b>Creation of new posts for DPWO Chaman</b>			<b>2,281,600</b>	<b>2,281,600</b>
<b>DISTRICT POPULATION WELFARE OFFICE CHAMAN</b>			<b>2,281,600</b>	<b>2,281,600</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2281600 /-(Recurring) will be required for the purpose during 2024-2025

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>DB7070 DISTRICT POPULATION WELFARE OFFICE DERA BUGTI (OLD DDO DB4092)</b>				
<b>(001-2024) Creation of new posts for Rural Community Center Killi Zahid Ali Masori Dera bugti</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>700,000</u></b>	<b><u>700,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>1</u></b>		<b><u>700,000</u></b>	<b><u>700,000</u></b>
A055 Assistant (BPS-16)	1		700,000	700,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>1</u></b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
J014 Junior Clerk (BPS-11)	1		500,000	500,000
<b>Creation of new posts for Rural Community Center Killi Zahid Ali Masori Dera bugti</b>			<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE DERA BUGTI (OLD DDO DB4092)</b>			<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2024-2025



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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>HB7028 DISTRICT POPULATION WELFARE OFFICE HUB</b>				
<b>(001-2024) Creation of new posts for District Population Welfare Office Hub</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,281,600</u></b>	<b><u>2,281,600</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>		<b><u>2,281,600</u></b>	<b><u>2,281,600</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>1,081,600</u></b>	<b><u>1,081,600</u></b>
A011101 Basic Pay Of Officer	<u>1</u>		<u>1,081,600</u>	<u>1,081,600</u>
D133 DPWO (LD) (BPS-17)	1		1,081,600	1,081,600
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A011151 Basic Pay of Other Staff	<u>3</u>		<u>1,200,000</u>	<u>1,200,000</u>
J014 Junior Clerk (BPS-11)	1		600,000	600,000
C064 Chowkidar (Fixed)	1		300,000	300,000
N003 Naib Qasid (Fixed)	1		300,000	300,000
<b>Creation of new posts for District Population Welfare Office Hub</b>			<b>2,281,600</b>	<b>2,281,600</b>
<b>DISTRICT POPULATION WELFARE OFFICE HUB</b>			<b>2,281,600</b>	<b>2,281,600</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2281600 /-(Recurring) will be required for the purpose during 2024-2025

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>KN7117 DIVISIONAL DIRECTOR POPULATION WELFARE OFFICE RAKSHAN</b>				
<b>(001-2024) Creation of new posts for DDPWO Rakhshan</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
D143 Driver (Fixed)	1		300,000	300,000
<b>Creation of new posts for DDPWO Rakhshan</b>			<b>300,000</b>	<b>300,000</b>
<b>DIVISIONAL DIRECTOR POPULATION WELFARE OFFICE RAKSHAN</b>			<b>300,000</b>	<b>300,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>KR7211 DIVISIONAL DIRECTOR POPULATION WELFARE OFFICE KALAT AT KHUZDAR</b>				
<b>(001-2024) Creation of new posts for DDPWO Kalat</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>D143 Driver (Fixed)</b>	<b>1</b>		<b>300,000</b>	<b>300,000</b>
<b>Creation of new posts for DDPWO Kalat</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>DIVISIONAL DIRECTOR POPULATION WELFARE OFFICE KALAT AT KHUZDAR</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>LI7169 DIVISIONAL DIRECTOR POPULATION WELFARE OFFICE LORALAI</b>				
<b>(001-2024) Creation of new posts for DDPWO Loralai</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
D143 Driver (Fixed)	1		300,000	300,000
<b>Creation of new posts for DDPWO Loralai</b>			<b>300,000</b>	<b>300,000</b>
<b>DIVISIONAL DIRECTOR POPULATION WELFARE OFFICE LORALAI</b>			<b>300,000</b>	<b>300,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>NB7150 DIVISIONAL DIRECTOR POPULATION WELFARE OFFICE NASEERABAD</b>				
<b>(001-2024) Creation of new posts for DDPWO Naseerabad</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>D143 Driver (Fixed)</b>	<b>1</b>		<b>300,000</b>	<b>300,000</b>
<b>Creation of new posts for DDPWO Naseerabad</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>DIVISIONAL DIRECTOR POPULATION WELFARE OFFICE NASEERABAD</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
QA7086 POPULATION WELFARE DEPARTMENT ADM SECRETARIAT				
(001-2024) Provision of funds for Purchases Admn: Secretariat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,700,000</u>	<u>1,700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
S187 Superintendent (BPS-17)	1		1,700,000	1,700,000
A09 TOTAL PHYSICAL ASSETS		<u>12,000,000</u>		<u>12,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09201 Hardware		<u>1,000,000</u>		<u>1,000,000</u>
003 Purchase of Computer(s)		1,000,000		1,000,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>9,000,000</u>		<u>9,000,000</u>
A09501 Transport		9,000,000		9,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701 Furniture and Fixtures		1,500,000		1,500,000

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
QA7086 POPULATION WELFARE DEPARTMENT ADM SECRETARIAT				
(001-2024) Provision of funds for Purchases Admn: Secretariat				
Provision of funds for Purchases Admn: Secretariat		12,000,000	1,700,000	13,700,000
POPULATION WELFARE DEPARTMENT ADM SECRETARIAT		12,000,000	1,700,000	13,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12000000 /-(Non-Recurring) and 1700000 /-(Recurring) will be required for the purpose during 2024-2025

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
QA7583 POPULATION WELFARE DIRECTORATE QUETTA (OLD DDO QA5449)				
(001-2024) Creation of new posts and Provision of funds for Directorate (Population)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,200,000</u>	<u>2,200,000</u>
A011 TOTAL PAY	<u>2</u>		<u>2,200,000</u>	<u>2,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>2,200,000</u>	<u>2,200,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>2,200,000</u>	<u>2,200,000</u>
S187 Superintendent (BPS-17)	2		2,200,000	2,200,000
A09 TOTAL PHYSICAL ASSETS		<u>17,000,000</u>		<u>17,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>15,000,000</u>		<u>15,000,000</u>
A09501 Transport		<u>15,000,000</u>		<u>15,000,000</u>
266 Transport for Div; Directors		15,000,000		15,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701 Furniture and Fixtures		2,000,000		2,000,000
Creation of new posts and Provision of funds for Directorate (Population)		<b>17,000,000</b>	<b>2,200,000</b>	<b>19,200,000</b>
POPULATION WELFARE DIRECTORATE QUETTA (OLD DDO QA5449)		<b>17,000,000</b>	<b>2,200,000</b>	<b>19,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 17000000 /-(Non-Recurring) and 2200000 /-(Recurring) will be required for the purpose during 2024-2025



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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
QA7584 REGIONAL TRAINING INSTITUTE QUETTA (OLD DDO QA5450)				
(001-2024) Creation of new posts and Provision of funds for RTI Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A059 Assistant Librarian (BPS-16)	1		800,000	800,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>400,000</u>	<u>400,000</u>
L005 Laboratory Assistant (BPS-06)	1		400,000	400,000
A09 TOTAL PHYSICAL ASSETS		<u>8,050,000</u>		<u>8,050,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>4,050,000</u>		<u>4,050,000</u>
A09201 Hardware		<u>4,050,000</u>		<u>4,050,000</u>
003 Purchase of Computer(s)		4,050,000		4,050,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,500,000</u>		<u>2,500,000</u>
A09601 Plant and Machinery		2,500,000		2,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		1,000,000		1,000,000

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
QA7584 REGIONAL TRAINING INSTITUTE QUETTA (OLD DDO QA5450)				
(001-2024) Creation of new posts and Provision of funds for RTI Quetta				
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>500,000</u>		<u>500,000</u>
A09802 Purchase of other assets-others		<u>500,000</u>		<u>500,000</u>
004 Cutlaries/Crokery etc		500,000		500,000
<b>Creation of new posts and Provision of funds for RTI Quetta</b>		<b>8,050,000</b>	<b>1,200,000</b>	<b>9,250,000</b>
<b>REGIONAL TRAINING INSTITUTE QUETTA (OLD DDO QA5450)</b>		<b>8,050,000</b>	<b>1,200,000</b>	<b>9,250,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8050000 /-(Non-Recurring) and 1200000 /-(Recurring) will be required for the purpose during 2024-2025

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>QA7678 DIVISIONAL DIRECTOR POPULATION WELFARE OFFICE QUETTA</b>				
<b>(001-2024) Creation of new posts for DDPWO Quetta</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>D143 Driver (Fixed)</b>	<b>1</b>		<b>300,000</b>	<b>300,000</b>
<b>Creation of new posts for DDPWO Quetta</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>DIVISIONAL DIRECTOR POPULATION WELFARE OFFICE QUETTA</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>SI7160 DIVISIONAL DIRECTOR POPULATION WELFARE OFFICE SIBI</b>				
<b>(001-2024) Creation of new posts for DDPWO Sibi</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>D143 Driver (Fixed)</b>	<b>1</b>		<b>300,000</b>	<b>300,000</b>
<b>Creation of new posts for DDPWO Sibi</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>DIVISIONAL DIRECTOR POPULATION WELFARE OFFICE SIBI</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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POPULATION WELFARE

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>SN7086 DISTRICT POPULATION WELFARE OFFICE SHERANI</b>				
<b>(001-2024) Creation of new posts for DPWO Sherani</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,281,600</u></b>	<b><u>2,281,600</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>		<b><u>2,281,600</u></b>	<b><u>2,281,600</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>1,081,600</u></b>	<b><u>1,081,600</u></b>
A011101 Basic Pay Of Officer	<u>1</u>		<u>1,081,600</u>	<u>1,081,600</u>
D133 DPWO (LD) (BPS-17)	1		1,081,600	1,081,600
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A011151 Basic Pay of Other Staff	<u>3</u>		<u>1,200,000</u>	<u>1,200,000</u>
J014 Junior Clerk (BPS-11)	1		600,000	600,000
N003 Naib Qasid (Fixed)	1		300,000	300,000
C064 Chowkidar (Fixed)	1		300,000	300,000
<b>Creation of new posts for DPWO Sherani</b>			<b>2,281,600</b>	<b>2,281,600</b>
<b>DISTRICT POPULATION WELFARE OFFICE SHERANI</b>			<b>2,281,600</b>	<b>2,281,600</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2281600 /-(Recurring) will be required for the purpose during 2024-2025

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>SP7086 DISTRICT POPULATION WELFARE OFFICE SOHBATPUR</b>				
<b>(001-2024) Creation of new posts for DPWO Sohbatpur</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,281,600</u></b>	<b><u>2,281,600</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>		<b><u>2,281,600</u></b>	<b><u>2,281,600</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>1,081,600</u></b>	<b><u>1,081,600</u></b>
A011101 Basic Pay Of Officer	<u>1</u>		<u>1,081,600</u>	<u>1,081,600</u>
D133 DPWO (LD) (BPS-17)	1		1,081,600	1,081,600
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A011151 Basic Pay of Other Staff	<u>3</u>		<u>1,200,000</u>	<u>1,200,000</u>
J014 Junior Clerk (BPS-11)	1		600,000	600,000
N003 Naib Qasid (Fixed)	1		300,000	300,000
C064 Chowkidar (Fixed)	1		300,000	300,000
<b>Creation of new posts for DPWO Sohbatpur</b>			<b><u>2,281,600</u></b>	<b><u>2,281,600</u></b>
<b>DISTRICT POPULATION WELFARE OFFICE SOHBATPUR</b>			<b><u>2,281,600</u></b>	<b><u>2,281,600</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2281600 /-(Recurring) will be required for the purpose during 2024-2025

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
TB7275 DIVISIONAL DIRECTOR POPULATION WELFARE OFFICE MEKRAN AT KECH				
(001-2024) Creation of new posts for DDPWO Makran				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
D143 Driver (Fixed)	1		300,000	300,000
Creation of new posts for DDPWO Makran			<b>300,000</b>	<b>300,000</b>
DIVISIONAL DIRECTOR POPULATION WELFARE OFFICE MEKRAN AT KECH			<b>300,000</b>	<b>300,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>US7021 DISTRICT POPULATION WELFARE OFFICE USTA MUHAMMAD</b>				
<b>(001-2024) Creation of new posts for DPWO Usta Muhammad</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,281,600</u></b>	<b><u>2,281,600</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>		<b><u>2,281,600</u></b>	<b><u>2,281,600</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>1,081,600</u></b>	<b><u>1,081,600</u></b>
A011101 Basic Pay Of Officer	<u>1</u>		<u>1,081,600</u>	<u>1,081,600</u>
D133 DPWO (LD) (BPS-17)	1		1,081,600	1,081,600
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A011151 Basic Pay of Other Staff	<u>3</u>		<u>1,200,000</u>	<u>1,200,000</u>
J014 Junior Clerk (BPS-11)	1		600,000	600,000
N003 Naib Qasid (Fixed)	1		300,000	300,000
C064 Chowkidar (Fixed)	1		300,000	300,000
<b>Creation of new posts for DPWO Usta Muhammad</b>			<b>2,281,600</b>	<b>2,281,600</b>
<b>DISTRICT POPULATION WELFARE OFFICE USTA MUHAMMAD</b>			<b>2,281,600</b>	<b>2,281,600</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2281600 /-(Recurring) will be required for the purpose during 2024-2025