# 1 BC21019 (19) POPULATION WELFARE

		AMOUNT TO BE YEAR 202	E SPENT DURING TH 4-2025	E
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CM7122	DISTRICT POPULATION WELFARE OFFICE CHAMAN		2,281,600	2,281,600
(001-2024	Creation of new posts for DPWO Chaman		2,281,600	2,281,600
	DISTRICT POPULATION WELFARE OFFICE DERA BUGTI (OLD DDO DB4092)		1,200,000	1,200,000
	) Creation of new posts for Rural Community Center Killi Zahid Ali Masori Dera bugti		1,200,000	1,200,000
HB7028	DISTRICT POPULATION WELFARE OFFICE HUB		2,281,600	2,281,600
	Creation of new posts for District Population Welfare Office Hub		2,281,600	2,281,600
KN7117	DIVISIONAL DIRECTOR POPULALTION WELFARE OFFICE RAKHSHAN		300,000	300,000
	Creation of new posts for DDPWO Rakhshan		300,000	300,000
KR7211	DIVISIONAL DIRECTOR POPULATION WELFARE OFFICE KALAT AT KHUZDAR		300,000	300,000
(001-2024	Creation of new posts for DDPWO Kalat		300,000	300,000
LI7169	DIVISIONAL DIRECTOR POPULALTION WELFARE OFFICE LORALAI		300,000	300,000
	Creation of new posts for DDPWO Loralai		300,000	300,000
NB7150	DIVISIONAL DIRECTOR POPULALTION WELFARE OFFICE NASEERABAD		300,000	300,000
(001-2024	Creation of new posts for DDPWO		300,000	300,000

Naseerabad

# BC21019 (19) POPULATION WELFARE

		AMOUNT TO BE YEAR 2024	SPENT DURING TH 4-2025	IE
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7086	POPULATION WELFARE DEPARTMENT ADM SECRETARIAT	12,000,000	1,700,000	13,700,000
(001-2024	Provision of funds for Purchases Admn: Secretariat	12,000,000	1,700,000	13,700,000
QA7583	POPULATION WELFARE DIRECTORATE QUETTA (OLD DDO QA5449)	17,000,000	2,200,000	19,200,000
(001-2024	Provision of new posts and Provision of funds for Directorate (Population)	17,000,000	2,200,000	19,200,000
QA7584	REGIONAL TRAINING INSTITUTE QUETTA (OLD DDO QA5450)	8,050,000	1,200,000	9,250,000
(001-2024	Provision of new posts and Provision of funds for RTI Quetta	8,050,000	1,200,000	9,250,000
QA7678	DIVISIONAL DIRECTOR POPULALTION WELFARE OFFICE QUETTA		300,000	300,000
(001-2024	Creation of new posts for DDPWO Quetta		300,000	300,000
SI7160	DIVISIONAL DIRECTOR POPULALTION WELFARE OFFICE SIBI		300,000	300,000
(001-2024	Creation of new posts for DDPWO Sibi		300,000	300,000
SN7086	DISTRICT POPULATION WELFARE OFFICE SHERANI		2,281,600	2,281,600
(001-2024	Creation of new posts for DPWO Sherani		2,281,600	2,281,600
SP7086	DISTRICT POPULATION WELFARE OFFICE SOHBATPUR		2,281,600	2,281,600
(001-2024	Creation of new posts for DPWO Sohbatpur		2,281,600	2,281,600
TB7275	DIVISIONAL DIRECTOR POPULALTION		300,000	300,000

WELFARE OFFICE MEKRAN AT KECH

# 3 BC21019 (19) POPULATION WELFARE

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2024) Creation of new posts for DDPWO Makran		300,000	300,000
US7021 DISTRICT POPULATION WELFARE OFFICE USTA MUHAMMAD		2,281,600	2,281,600
(001-2024) Creation of new posts for DPWO Usta Muhammad		2,281,600	2,281,600
Total Schemes: 16 Total SNEs:16 GRAND TOTAL:	37,050,000	19,808,000	56,858,000

Charged:

**Voted:** 

56,858,000

**Grand Total:** 

56,858,000

**Head of Department:-**

AMOUNT TO BE SPENT DURING THE

YEAR 2024-2025

NON

Rs

RECURRING

RECURRING

TOTAL

Rs

**SUMMARY** 

**FUNCTIONAL** 

108103 POPULATION WELFARE MEASURES

(Voted)

37,050,000

19,808,000

Rs

56,858,000

37,050,000 19,808,000 **Total** 

56,858,000

# AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON

		NON RECURRING	RECURRING	TOTAL
	CULTATA A DAY	Rs	Rs	Rs
OBJE	SUMMARY CT			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		19,808,000	19,808,000
A011	TOTAL PAY		19,808,000	19,808,000
A011-1	TOTAL PAY OF OFFICERS		10,808,000	10,808,000
A01101	1 Basic Pay Of Officer		10,808,000	10,808,000
A011-2	Z TOTAL PAY OF OTHER STAFF		9,000,000	9,000,000
A01151	1 Basic Pay of Other Staff		9,000,000	9,000,000
A09	TOTAL PHYSICAL ASSETS	37,050,000	-	37,050,000
A092	TOTAL COMPUTER EQUIPMENT	5,050,000		5,050,000
A09201	1 Hardware	5,050,000		5,050,000
A095	TOTAL PURCHASE OF TRANSPORT	24,000,000	-	24,000,000
A09501	1 Transport	24,000,000		24,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	3,000,000		3,000,000
A09601	Plant and Machinery	3,000,000		3,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	4,500,000		4,500,000
A09701	1 Furniture and Fixtures	4,500,000		4,500,000
A098	TOTAL PURCHASE OF OTHER ASSETS	500,000		500,000
A09802	2 Purchase of other assets-others	500,000		500,000
NET T	OTAL	37,050,000	19,808,000	56,858,000

6
POPULATION WELFARE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
06	1	400,000
11	6	3,500,000
16	2	1,500,000
17	8	9,308,000
(Fixed)	17	5,100,000
TOTAL:	34	19,808,000

#### 108103 POPULATION WELFARE MEASURES

1001031						
					E SPENT DURING TH AR 2024-2025	E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFA		RES	Rs	Rs	Rs
CM7122	DISTRICT POPULATION W	ELFARE OFFI	CE CHAMAN			
(001-2024)	Creation of new posts for DPW	VO Chaman				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			2,281,600	<u>2,281,600</u>
A011	TOTAL PAY		4		2,281,600	2,281,600
A011-1	TOTAL PAY OF OFFICER		1		<u>1,081,600</u>	1,081,600
A01101	Basic Pay Of Officer		1		1,081,600	1,081,600
D133	DPWO (LD)	(BPS-17)	1		1,081,600	1,081,600
A011-2	TOTAL PAY OF OTHER STAFF		3		1,200,000	1,200,000
A01151	Basic Pay of Other Staff		3		1,200,000	1,200,000
J014	Junior Clerk	(BPS-11)	1		600,000	600,000
N003	Naib Qasid	(Fixed)	1		300,000	300,000
C064	Chowkidar	(Fixed)	1		300,000	300,000
Creation of	new posts for DPWO Chaman				2,281,600	2,281,600
DISTRICT	DISTRICT POPULATION WELFARE OFFICE CHAMAN				2,281,600	2,281,600

#### 108103 POPULATION WELFARE MEASURES

				AMOUNT TO BE	2	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFA		RES	Rs	Rs	Rs
DB7070	DISTRICT POPULATION W. DDO DB4092)	ELFARE OFFI	CE DERA BUGTI (C	OLD		
(001-2024)	Creation of new posts for Rura Killi Zahid Ali Masori Dera bu	•	enter			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,200,000	1,200,000
A011	TOTAL PAY		2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER		1		700,000	700,000
A01101	Basic Pay Of Officer		1		700,000	700,000
A055	Assistant	(BPS-16)	1		700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF		1		500,000	500,000
A01151	Basic Pay of Other Staff		1		500,000	500,000
J014	Junior Clerk	(BPS-11)	1		500,000	500,000
	f new posts for Rural Communit Ali Masori Dera bugti	y Center			1,200,000	1,200,000
DISTRICT	T POPULATION WELFARE OF	FICE DERA B	UGTI (OLD		1,200,000	1,200,000

#### 108103 POPULATION WELFARE MEASURES

			NA ADED	AMOUNT TO BE YEA	Ε	
CLASSI	ONAL-CUM OBJECT FICATION & PARTIC SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTIOTHERS OTHERS POPULATION WEL		RES	Rs	Rs	Rs
HB7028	DISTRICT POPULATION	WELFARE OFFI	CE HUB			
(001-2024)	Creation of new posts for I Welfare Office Hub	District Population				
A01	TOTAL EMPLOYEES REEXPENSES.	CLATED			2,281,600	2,281,600
A011	TOTAL PAY		4		<u>2,281,600</u>	2,281,600
A011-1	TOTAL PAY OF OFFICE	R	1		1,081,600	1,081,600
A01101	Basic Pay Of Officer		1		1,081,600	1,081,600
D133	DPWO (LD)	(BPS-17)	1		1,081,600	1,081,600
A011-2	TOTAL PAY OF OTHER STAFF		3		1,200,000	1,200,000
A01151	Basic Pay of Other Sta	ıff	3		1,200,000	1,200,000
J014	Junior Clerk	(BPS-11)	1		600,000	600,000
C064	Chowkidar	(Fixed)	1		300,000	300,000
N003	Naib Qasid	(Fixed)	1		300,000	300,000
Creation of Welfare Of	f new posts for District Popul fice Hub	ation			2,281,600	2,281,600
DISTRICT	POPULATION WELFARE	OFFICE HUB			2,281,600	2,281,600

#### 108103 POPULATION WELFARE MEASURES

108103 P	OPULATION WELFARE MEAS	URES			
			AMOUNT TO BE		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE MEA	ASURES	Rs	Rs	Rs
KN7117	DIVISIONAL DIRECTOR POPULALTI RAKHSHAN	ION WELFARE OFFICE			
(001-2024)	Creation of new posts for DDPWO Rakhs	shan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
D143	Driver (Fixed	) 1		300,000	300,000
Creation of	f new posts for DDPWO Rakhshan			300,000	300,000
DIVISION RAKHSHA	AL DIRECTOR POPULALTION WELFA	RE OFFICE		300,000	300,000

#### 108103 POPULATION WELFARE MEASURES

1001031	OF ULATION WELFARE WI	EASURES				
			AMOUNT TO BE SPENT DURING TYEAR 2024-2025		гне	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL	
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE	MEASURES	Rs	Rs	Rs	
KR7211	DIVISIONAL DIRECTOR POPUL KALAT AT KHUZDAR	ATION WELFARE OFFICE				
(001-2024)	Creation of new posts for DDPWO	Kalat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000	
A011	TOTAL PAY	1		300,000	300,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000	
A01151	Basic Pay of Other Staff	1		300,000	300,000	
D143	Driver	Fixed) 1		300,000	300,000	
Creation of	new posts for DDPWO Kalat			300,000	300,000	
	AL DIRECTOR POPULATION WEI	LFARE OFFICE		300,000	300,000	

#### 108103 POPULATION WELFARE MEASURES

108103 POPULATIO	ON WELFARE MEASU	KES			
			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		Ε
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
108 OTHERS 1081 OTHERS	PROTECTION FION WELFARE MEAS	URES	Rs	Rs	Rs
LI7169 DIVISIONAL LORALAI	L DIRECTOR POPULALTIO	N WELFARE OFFICE			
(001-2024) Creation of n	new posts for DDPWO Loralai				
A01 TOTAL EMI EXPENSES.	PLOYEES RELATED			300,000	300,000
A011 TOTAL PAY	?	1		300,000	300,000
A011-2 TOTAL PAY OTHER STA	-	1		300,000	300,000
A01151 Basic Pay	of Other Staff	1		300,000	300,000
D143 Driver	(Fixed)	1		300,000	300,000
Creation of new posts for	DDPWO Loralai			300,000	300,000
DIVISIONAL DIRECTO LORALAI	R POPULALTION WELFARI	E OFFICE		300,000	300,000

#### 108103 POPULATION WELFARE MEASURES

	——————————————————————————————————————				
			AMOUNT TO BE SPENT DURING YEAR 2024-2025		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE ME	EASURES		110	
NB7150	DIVISIONAL DIRECTOR POPULAL NASEERABAD	TION WELFARE OFFICE			
(001-2024)	Creation of new posts for DDPWO Nase	eerabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011	TOTAL PAY	_1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
D143	Driver (Fixe	ed) 1		300,000	300,000
Creation of	f new posts for DDPWO Naseerabad			300,000	300,000
DIVISION NASEERA	AL DIRECTOR POPULALTION WELF	ARE OFFICE		300,000	300,000

#### 108103 POPULATION WELFARE MEASURES

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			SPENT DURING THE R 2024-2025	
CLASSI			NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE MEASU	URES	Rs	Rs	Rs
QA7086	POPULATION WELFARE DEPARTMENT	ADM SECRETARIA	AT		
(001-2024)	Provision of funds for Purchases Admn: Secre	etariat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,700,00 <u>0</u>	1,700,000
A011	TOTAL PAY	1		<u>1,700,000</u>	1,700,000
A011-1	TOTAL PAY OF OFFICER	1		1,700,000	1,700,000
A01101	Basic Pay Of Officer	1		1,700,000	1,700,000
S187	Superintendent (BPS-17)	1		1,700,000	1,700,000
A09	TOTAL PHYSICAL ASSETS	-	12,000,000		12,000,000
A092	TOTAL COMPUTER EQUIPMENT		1,000,000		1,000,000
A09201	Hardware		1,000,000		1,000,000
003	Purchase of Computer(s)		1,000,000		1,000,000
A095	TOTAL PURCHASE OF TRANSPORT		9,000,000		9,000,000
A09501	Transport		9,000,000		9,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		500,000		500,000
A09601	Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,500,000		1,500,000
A09701	Furniture and Fixtures		1,500,000		1,500,000

#### 108103 POPULATION WELFARE MEASURES

		AMOUNT TO BE YEA		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASU	JRES			
QA7086 POPULATION WELFARE DEPARTMENT	ADM SECRETARI	[AT		
(001-2024) Provision of funds for Purchases Admn: Secre	etariat			
Provision of funds for Purchases Admn: Secretariat		12,000,000	1,700,000	13,700,00
POPULATION WELFARE DEPARTMENT ADM SECR	RETARIAT	12.000.000	1.700.000	13,700,00

#### 108103 POPULATION WELFARE MEASURES

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSII			NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE MEASU	RES	Rs	Rs	Rs
QA7583	POPULATION WELFARE DIRECTORATE QA5449)	QUETTA (OLD	DDO		
(001-2024)	Creation of new posts and Provision of funds f Directorate (Population)	or			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,200,000	2,200,000
A011	TOTAL PAY	2		2,200,000	2,200,000
A011-1	TOTAL PAY OF OFFICER	2		2,200,000	2,200,000
A01101	Basic Pay Of Officer	2		2,200,000	2,200,000
S187	Superintendent (BPS-17)	2		2,200,000	2,200,000
A09	TOTAL PHYSICAL ASSETS		17,000,000		17,000,000
A095	TOTAL PURCHASE OF TRANSPORT		15,000,000		15,000,000
A09501	Transport		15,000,000		15,000,000
266	Transport for Div; Directors		15,000,000		15,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		2,000,000		2,000,000
A09701	Furniture and Fixtures		2,000,000		2,000,000
	new posts and Provision of funds for (Population)		17,000,000	2,200,000	19,200,000
POPULAT QA5449)	ION WELFARE DIRECTORATE QUETTA (C	OLD DDO	17,000,000	2,200,000	19,200,000

### 108103 POPULATION WELFARE MEASURES

		NUMBER		BE SPENT DURING THE EAR 2024-2025	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE MEASUR	ES	Rs	Rs	Rs
QA7584	REGIONAL TRAINING INSTITUTE QUETTA QA5450)	A (OLD DDO			
(001-2024)	Creation of new posts and Provision of funds for RTI Quetta	•			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	1		800,000	800,000
A01101	Basic Pay Of Officer	1		800,000	800,000
A059	Assistant Librarian (BPS-16)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	1		400,000	400,000
A01151	Basic Pay of Other Staff	1		400,000	400,000
L005	Laboratory Assistant (BPS-06)	1		400,000	400,000
A09	TOTAL PHYSICAL ASSETS		8,050,000		8,050,000
A092	TOTAL COMPUTER EQUIPMENT		4,050,000		4,050,000
A09201	Hardware		4,050,000		4,050,000
003	Purchase of Computer(s)		4,050,000		4,050,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		2,500,000		2,500,000
A09601	Plant and Machinery		2,500,000		2,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000

#### 108103 POPULATION WELFARE MEASURES

NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
S	Rs	Rs	Rs
OLD DDO			
	500,000		500,000
	500,000		500,000
	500,000		500,000
	8,050,000	1,200,000	9,250,000
	8,050,000	1,200,000	9,250,000
	OF POSTS	YEAD NUMBER OF NON POSTS RECURRING  Rs	OF NON RECURRING RECURRING  Rs Rs  OLD DDO

#### 108103 POPULATION WELFARE MEASURES

1001031	OPULATION WELFARE MEA	SURES				
				E SPENT DURING THE AR 2024-2025	THE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE ME	EASURES	Rs	Rs	Rs	
QA7678	DIVISIONAL DIRECTOR POPULAL' QUETTA	TION WELFARE OFFICE				
(001-2024)	Creation of new posts for DDPWO Que	tta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000	
A011	TOTAL PAY	1		300,000	300,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000	
A01151	Basic Pay of Other Staff	1		300,000	300,000	
D143	Driver (Fixe	ed) 1		300,000	300,000	
Creation of	new posts for DDPWO Quetta			300,000	300,000	
DIVISIONA QUETTA	AL DIRECTOR POPULALTION WELF	ARE OFFICE		300,000	300,000	

#### 108103 POPULATION WELFARE MEASURES

108103 P	OPULATION WELFARE MEAS	JRES			
			AMOUNT TO BI	E	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE MEA	SURES	Rs	Rs	Rs
SI7160	DIVISIONAL DIRECTOR POPULALTIC	ON WELFARE OFFICE			
(001-2024)	Creation of new posts for DDPWO Sibi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
D143	Driver (Fixed)	1		300,000	300,000
Creation of	f new posts for DDPWO Sibi			300,000	300,000
DIVISION SIBI	AL DIRECTOR POPULALTION WELFA	RE OFFICE		300,000	300,000

#### 108103 POPULATION WELFARE MEASURES

		SPENT DURING THI R 2024-2025	Ξ			
CLASSII	ONAL-CUM OBJECT FICATION & PARTIC SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELI		RES	Rs	Rs	Rs
SN7086	DISTRICT POPULATION	WELFARE OFFI	CE SHERANI			
(001-2024)	Creation of new posts for D	PWO Sherani				
A01	TOTAL EMPLOYEES RELEXPENSES.	LATED			2,281,600	2,281,600
A011	TOTAL PAY		4		2,281,600	2,281,600
A011-1	TOTAL PAY OF OFFICER	t	1		1,081,600	1,081,600
A01101	Basic Pay Of Officer		1		1,081,600	1,081,600
D133	DPWO (LD)	(BPS-17)	1		1,081,600	1,081,600
A011-2	TOTAL PAY OF OTHER STAFF		3		1,200,000	1,200,000
A01151	Basic Pay of Other Stat	ff	3		1,200,000	1,200,000
J014	Junior Clerk	(BPS-11)	1		600,000	600,000
N003	Naib Qasid	(Fixed)	1		300,000	300,000
C064	Chowkidar	(Fixed)	1		300,000	300,000
Creation of	new posts for DPWO Sheran	i			2,281,600	2,281,600
DISTRICT	POPULATION WELFARE	OFFICE SHERAN	ıı		2,281,600	2,281,600

#### 108103 POPULATION WELFARE MEASURES

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTIO OTHERS OTHERS POPULATION WELF		RES	Rs	Rs	Rs
SP7086	DISTRICT POPULATION V	VELFARE OFFI	CE SOHBATPUR			
(001-2024)	Creation of new posts for DP	WO Sohbatpur				
A01	TOTAL EMPLOYEES RELEEXPENSES.	ATED			2,281,600	2,281,600
A011	TOTAL PAY		4		2,281,600	2,281,600
A011-1	TOTAL PAY OF OFFICER		1		1,081,600	1,081,600
A01101	Basic Pay Of Officer		1		1,081,600	1,081,600
D133	DPWO (LD)	(BPS-17)	1		1,081,600	1,081,600
A011-2	TOTAL PAY OF OTHER STAFF		3		1,200,000	1,200,000
A01151	Basic Pay of Other Staff		3		1,200,000	1,200,000
J014	Junior Clerk	(BPS-11)	1		600,000	600,000
N003	Naib Qasid	(Fixed)	1		300,000	300,000
C064	Chowkidar	(Fixed)	1		300,000	300,000
Creation of	f new posts for DPWO Sohbatp	ur			2,281,600	2,281,600
DISTRICT	POPULATION WELFARE O	FFICE SOHBAT	TPUR		2,281,600	2,281,600

#### 108103 POPULATION WELFARE MEASURES

1001031	OF ULATION WELFARE WI	EASURES			
			AMOUNT TO BI	E	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULAR SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE	MEASURES	Rs	Rs	Rs
TB7275	DIVISIONAL DIRECTOR POPUL MEKRAN AT KECH	ALTION WELFARE OFFICE			
(001-2024)	Creation of new posts for DDPWO	Makran			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
D143	Driver	(Fixed) 1		300,000	300,000
Creation of	new posts for DDPWO Makran			300,000	300,000
DIVISIONA MEKRAN	AL DIRECTOR POPULALTION W	ELFARE OFFICE		300,000	300,000

#### 108103 POPULATION WELFARE MEASURES

	AMOU				OUNT TO BE SPENT DURING THE YEAR 2024-2025	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFA		RES	Rs	Rs	Rs
US7021	DISTRICT POPULATION W	ELFARE OFFI	CE USTA MUHAMN	MAD		
(001-2024)	Creation of new posts for DPW	O Usta Muham	ımad			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			2,281,600	2,281,600
A011	TOTAL PAY		4		2,281,600	2,281,600
A011-1	TOTAL PAY OF OFFICER		1		1,081,600	1,081,600
A01101	Basic Pay Of Officer		1		1,081,600	1,081,600
D133	DPWO (LD)	(BPS-17)	1		1,081,600	1,081,600
A011-2	TOTAL PAY OF OTHER STAFF		3		1,200,000	1,200,000
A01151	Basic Pay of Other Staff		3		1,200,000	1,200,000
J014	Junior Clerk	(BPS-11)	1		600,000	600,000
N003	Naib Qasid	(Fixed)	1		300,000	300,000
C064	Chowkidar	(Fixed)	1		300,000	300,000
Creation of	f new posts for DPWO Usta Muh	ammad			2,281,600	2,281,600
DISTRICT	POPULATION WELFARE OF	FICE USTA M	UHAMMAD		2,281,600	2,281,600