#### 1 BC21017 (17) ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
GR7109 MUSEUM GWADAR (OLD DDO GR4164)	500,000		500,000
(001-2024) Provision of funds for Museum Gwadar	500,000		500,000
KI7127 PUBLIC LIBRARY BHAG KACHHI	900,000	2,600,000	3,500,000
(001-2024) Creation of new posts and Provision of funds for Public Library Bhag Kachhi	900,000	2,600,000	3,500,000
KL7169 PUBLIC LIBRARY KALAT KHALIQABAD	900,000	2,250,000	3,150,000
(001-2024) Creation of new posts and Provision of funds for Public Library Kalat Khaliqabad	900,000	2,250,000	3,150,000
MU7140 PUBLIC LIBRARY DASHT JALAB GANDAN MASTUNG	600,000	2,200,000	2,800,000
(001-2024) Creation of new posts and Provision of fudns for Public Library dasht Jalab Gandan	600,000	2,200,000	2,800,000
QA7021 DIRECTORATE OF ARCHIVES (OLD DDO QA4040)	3,000,000		3,000,000
(001-2024) Provision of funds for Directorate of Archives	3,000,000		3,000,000
QA7230 DIRECTORATE OF ARCHAEOLOGY & MUSEUMS QUETTA (OLD DDO QA4483)		900,000	900,000
(001-2024) Creation of new posts for Archeologu site marov tehsil dasht mastung		900,000	900,000
QA7286 PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)	<u>8,000,000</u>	1,200,000	9,200,000
(001-2024) Creation of new posts and Provision of funds for Provincial Library Quetta	8,000,000	1,200,000	9,200,000
QA7824 DIRECTORATE OF CULTURE	4,000,000		4,000,000

## BC21017 (17) ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2024) Provision of funds for Directorate of Culture	4,000,000		4,000,000
QA7825 ADMINISTRATION SECRETARIAT	4,000,000	700,000	4,700,000
(001-2024) Creation of new posts and Provision of funds for Adminstration Secretariat	4,000,000	700,000	4,700,000
QA7826 DIRECTORATE OF TOURISM	<u>7,500,000</u>	-	7,500,000
(001-2024) Provision of funds for Directorate of Tourism	7,500,000		7,500,000
TB7321 CULTURE CENTRE TURBAT	-	6,240,000	6,240,000
(001-2024) Creation of new posts for Culture Center Turbat		6,240,000	6,240,000
Total Schemes: 11 Total SNEs:11 GRAND TOTAL:	29,400,000	16,090,000	45,490,000

Charged: Voted:

45,490,000

Head of Department:-		Gra	nd Total:	45,490,000	
		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
		NON RECURRING	RECURRING	TOTAL	
FUNCT	SUMMARY IONAL	Rs	Rs	Rs	
082105	PROMOTION OF CULTURAL ACTIVITIES (Voted)	11,500,000	6,240,000	17,740,000	
095101	ARCHIVES LIBRARY AND MUSEUMS (Voted)	13,900,000	9,150,000	23,050,000	
082104	ADMINISTRATION (Voted)	4,000,000	700,000	4,700,000	
	Total	29,400,000	16,090,000	45,490,000	

## AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON

		NON RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		16,090,000	16,090,000
A011	TOTAL PAY		13,340,000	13,340,000
A011-1	TOTAL PAY OF OFFICERS		1,500,000	1,500,000
A01101	Basic Pay Of Officer		1,500,000	1,500,000
A011-2	TOTAL PAY OF OTHER STAFF		11,840,000	11,840,000
A01151	Basic Pay of Other Staff		11,840,000	11,840,000
A012	TOTAL ALLOWANCES		2,750,000	2,750,000
A01270	Other		2,750,000	2,750,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>2,500,000</u>		2,500,000
A052	TOTAL GRANTS-DOMESTIC	2,500,000		2,500,000
A05270	To Others	2,500,000		2,500,000
A09	TOTAL PHYSICAL ASSETS	26,900,000		26,900,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	12,600,000		12,600,000
A09601	Plant and Machinery	12,600,000		12,600,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	11,400,000		11,400,000
A09701	Furniture and Fixtures	11,400,000		11,400,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>2,900,000</u>		2,900,000
A09802	Purchase of other assets-others	2,900,000		2,900,000

	YEAR 202	E SPENT DURING TH 4-2025	Œ
	NON RECURRING	RECURRING	TOTA
	Rs	Rs	Rs
SUMMARY			
OBJECT			
NET TOTAL	29,400,000	16,090,000	45,490,000

6 ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	2	800,000
08	3	1,700,000
11	1	600,000
14	2	1,400,000
17	2	1,500,000
(Fixed)	16	7,340,000
TOTAL:	26	13,340,000

#### 082104 ADMINISTRATION

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
08 082 0821 082104	RECREATIONAL, CULTURE AN CULTURAL SERVICES CULTURAL SERVICES ADMINISTRATION	D RELIGION	Rs	Rs	Rs
QA7825	ADMINISTRATION SECRETARIAT				
(001-2024)	Creation of new posts and Provision of funds Adminstration Secretariat	for			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			700,000	700,000
A011	TOTAL PAY	1		700,000	700,000
A011-1	TOTAL PAY OF OFFICER	1		700,000	700,000
A01101	Basic Pay Of Officer	1		700,000	700,000
S187	Superintendent (BPS-17)	1		700,000	700,000
A09	TOTAL PHYSICAL ASSETS		4,000,000		4,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		2,500,000		2,500,000
A09601	Plant and Machinery		2,500,000		2,500,000
014	Purchase of Photostate Machine.		1,000,000		1,000,000
017	Purchase of Computer		1,500,000		1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,500,000		1,500,000
A09701	Furniture and Fixtures		1,500,000		1,500,000
	new posts and Provision of funds for ion Secretariat		4,000,000	700,000	4,700,000
ADMINIST	TRATION SECRETARIAT		4,000,000	700,000	4,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2024-2025

#### 082105 PROMOTION OF CULTURAL ACTIVITIES

082105 P	ROMOTION OF CULTURAL ACT	IVIIIES				
			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		3	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
08 082 0821 082105	RECREATIONAL, CULTURE AN CULTURAL SERVICES CULTURAL SERVICES PROMOTION OF CULTURAL AC		Rs	Rs	Rs	
QA7824	DIRECTORATE OF CULTURE					
(001-2024)	Provision of funds for Directorate of Culture					
A09	TOTAL PHYSICAL ASSETS		4,000,000		4,000,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		2,000,000		2,000,000	
A09601	Plant and Machinery		2,000,000		2,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		2,000,000		2,000,000	
A09701	Furniture and Fixtures		2,000,000		2,000,000	
Provision o	of funds for Dirctorate of Culture		4,000,000		4,000,000	
DIRECTO	RATE OF CULTURE		4,000,000		4,000,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

#### 082105 PROMOTION OF CULTURAL ACTIVITIES

		NUMBER		SPENT DURING THE R 2024-2025	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
08 082 0821 082105	RECREATIONAL, CULTURE AND CULTURAL SERVICES CULTURAL SERVICES PROMOTION OF CULTURAL ACT		Rs	Rs	Rs
QA7826	DIRECTORATE OF TOURISM				
(001-2024)	Provision of funds for Directorate of Tourism				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		2,500,000		2,500,000
A052	TOTAL GRANTS-DOMESTIC		2,500,000		2,500,000
A05270	To Others		2,500,000		2,500,000
345	Preservation of Archeological sites		2,500,000		2,500,000
A09	TOTAL PHYSICAL ASSETS		5,000,000		5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000,000		1,000,000
A09601	Plant and Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		2,000,000		2,000,000
A09701	Furniture and Fixtures		2,000,000		2,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS		2,000,000		2,000,000
A09802	Purchase of other assets-others		2,000,000		2,000,000
006	Arms and Ammunitions		2,000,000		2,000,000
Provision o	f funds for Directorate of Tourism		7,500,000		7,500,000
DIRECTO	RATE OF TOURISM		7,500,000		7,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

#### 082105 PROMOTION OF CULTURAL ACTIVITIES

				AMOUNT TO BE	,	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICUL SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	R 2024-2025 RECURRING	TOTAL
08 082 0821 082105	RECREATIONAL, CUL CULTURAL SERVICES CULTURAL SERVICES PROMOTION OF CULT	<b>3</b>		Rs	Rs	Rs
TB7321	CULTURE CENTRE TURBA	г				
(001-2024)	Creation of new posts for Cultu	re Center Turb	oat			
A01	TOTAL EMPLOYEES RELATEXPENSES.	ГЕD			6,240,000	6,240,000
A011	TOTAL PAY		13		6,240,000	6,240,000
A011-2	TOTAL PAY OF OTHER STAFF		13		6,240,000	6,240,000
A01151	Basic Pay of Other Staff		13		6,240,000	6,240,000
S553	Senior Art Teacher	(Fixed)	1		480,000	480,000
M210	Music Teacher Damboorag	(Fixed)	1		480,000	480,000
M209	Music Teacher Saroz	(Fixed)	1		480,000	480,000
M208	Music Teacher Flute	(Fixed)	1		480,000	480,000
M207	Music Teacher Benjo	(Fixed)	1		480,000	480,000
M206	Music Teacher Harmonium	(Fixed)	1		480,000	480,000
M205	Music Teacher Thythm	(Fixed)	1		480,000	480,000
E007	Electrician	(Fixed)	1		480,000	480,000
C382	Classical Music Teacher/Pahlawan	(Fixed)	1		480,000	480,000
C002	Calligrapher	(Fixed)	1		480,000	480,000
A774	Artisan /Chakankaar	(Fixed)	1		480,000	480,000
A773	Artisan /Mezri Weaver	(Fixed)	1		480,000	480,000
A468	Art Teacher	(Fixed)	1		480,000	480,000

#### 082105 PROMOTION OF CULTURAL ACTIVITIES

EUNICTIONAL CUM OD IECT				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AN	D RELIGION			
082 CULTURAL SERVICES				
0821 CULTURAL SERVICES				
082105 PROMOTION OF CULTURAL AC	CTIVITIES			
TB7321 CULTURE CENTRE TURBAT				
(001-2024) Creation of new posts for Culture Center Tu	rbat			
Creation of new posts for Culture Center Turbat			6,240,000	6,240,000
CULTURE CENTRE TURBAT			6,240,000	6,240,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6240000 /-(Recurring) will be required for the purpose during 2024-2025

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

A097         TOTAL PURCHASE FURNITURE & 500,000         500,000           & FIXTURE         500,000         500,000           Provision of funds for Museum Gwadar         500,000         500,000	U95101 A	ARCHIVES LIBRARY AND MUSEU	JI <b>VIS</b> 			
CLASSIFICATION & PARTICULARS OF THE SCHEME  OF THE SCHEME  OF THE SCHEME  RS  RECURRING  RECURRING  RECURRING  TOTAL  RS  RS  RS  RS  RS  RS  RS  RS  RS  R						2
09 EDUCATION AFFAIRS AND SERVICES 095 SUBSIDIARY SERVICES TO EDUCATION 0951 SUBSIDIARY SERVICES TO EDUCATION 095101 ARCHIVES LIBRARY AND MUSEUMS  GR7109 MUSEUM GWADAR (OLD DDO GR4164)  (001-2024) Provision of funds for Museum Gwadar  A09 TOTAL PHYSICAL ASSETS 500,000 500,000  A097 TOTAL PURCHASE FURNITURE 500,000 500,000  & FIXTURE  A09701 Furniture and Fixtures 500,000 500,000  Provision of funds for Museum Gwadar 500,000 500,000	CLASSIFICATION & PARTICULARS		OF		RECURRING	TOTAL
A097         TOTAL PURCHASE FURNITURE & 500,000         500,000           & FIXTURE         500,000         500,000           Provision of funds for Museum Gwadar         500,000         500,000	095 0951 095101 GR7109	SUBSIDIARY SERVICES TO EDU SUBSIDIARY SERVICES TO EDU ARCHIVES LIBRARY AND MUS MUSEUM GWADAR (OLD DDO GR4164)	UCATION UCATION EUMS	Rs	Rs	Rs
## FIXTURE  A09701 Furniture and Fixtures 500,000 500,000  Provision of funds for Museum Gwadar 500,000 500,000	A09	TOTAL PHYSICAL ASSETS		500,000		500,000
Provision of funds for Museum Gwadar 500,000 500,000	A097			500,000		500,000
	A09701	Furniture and Fixtures		500,000		500,000
MUSEUM GWADAR (OLD DDO GR4164) 500,000 500,000	Provision	of funds for Museum Gwadar		500,000		500,000
	MUSEUM	I GWADAR (OLD DDO GR4164)		500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

					SPENT DURING THE R 2024-2025	,
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 095 0951 095101	EDUCATION AFFAIR SUBSIDIARY SERVIO SUBSIDIARY SERVIO ARCHIVES LIBRARY	CES TO EDUC	CATION CATION	Rs	Rs	Rs
KI7127	PUBLIC LIBRARY BHAG	КАСННІ				
(001-2024)	Creation of new posts and Pr Public Library Bhag Kachhi		for			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			2,600,000	2,600,000
A011	TOTAL PAY		3		1,800,000	1,800,000
A011-2	TOTAL PAY OF OTHER STAFF		3		1,800,000	1,800,000
A01151	Basic Pay of Other Staff		3		1,800,000	1,800,00
A381	Assistant Cataloger	(BPS-14)	1		800,000	800,00
L047	Library Assistant	(BPS-08)	1		600,000	600,000
N003	Naib Qasid	(BPS-01)	1		400,000	400,00
A012	TOTAL ALLOWANCES				800,000	800,000
A012-1	REGULAR ALLOWANCES	3			800,000	800,000
A01270	Other				800,000	800,000
010	Other Regular Allowances				800,000	800,000
A09	TOTAL PHYSICAL ASSET	S		900,000		900,000
A096	TOTAL PURCHASE OF PL MACHINERY	ANT &		300,000		300,000
A09601	Plant and Machinery			300,000		300,000
017	Purchase of Computer			300,000		300,000
A097	TOTAL PURCHASE FURN. & FIXTURE	ITURE		300,000		300,000

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

U93101 A	ARCHIVES LIDRART AND MUSEC				
			AMOUNT TO BE YEAR		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
09 095 0951 095101	EDUCATION AFFAIRS AND SER SUBSIDIARY SERVICES TO EDU SUBSIDIARY SERVICES TO EDU ARCHIVES LIBRARY AND MUS	UCATION UCATION	Rs	Rs	Rs
KI7127	PUBLIC LIBRARY BHAG KACHHI				
(001-2024)	Creation of new posts and Provision of fund Public Library Bhag Kachhi	s for			
A09701	Furniture and Fixtures		300,000		300,000
A098	TOTAL PURCHASE OF OTHER ASSETS		300,000		300,000
A09802	Purchase of other assets-others		300,000		300,000
039	Purchase of Books		300,000		300,000
	f new posts and Provision of funds for rary Bhag Kachhi		900,000	2,600,000	3,500,000
PUBLIC L	IBRARY BHAG KACHHI		900,000	2,600,000	3,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Non-Recurring) and 2600000 /-(Recurring) will be required for the purpose during 2024-2025

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

U95101 A	RCHIVES LIBRARY A	AND MUSEUN	VIS 			
					SPENT DURING THE R 2024-2025	2
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 095 0951 095101	EDUCATION AFFAIR SUBSIDIARY SERVING SUBSIDIARY SERVINARCHIVES LIBRAR	CES TO EDUC CES TO EDUC	CATION CATION	Rs	Rs	Rs
KL7169	PUBLIC LIBRARY KALA	Γ KHALIQABAD				
(001-2024)	Creation of new posts and P Public Library Kalat Khaliq		or .			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			2,250,000	2,250,000
A011	TOTAL PAY		3		1,500,000	1,500,000
A011-2	TOTAL PAY OF OTHER STAFF		3		1,500,000	1,500,000
A01151	Basic Pay of Other Staf	f	3		1,500,000	1,500,000
A381	Assistant Cataloger	(BPS-14)	1		600,000	600,000
L047	Library Assistant	(BPS-08)	1		500,000	500,000
N003	Naib Qasid	(BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES				750,000	750,000
A012-1	REGULAR ALLOWANCE	S			750,000	750,000
A01270	Other				750,000	750,000
010	Other Regular Allowances				750,000	750,000
A09	TOTAL PHYSICAL ASSET	ΓS		900,000		900,000
A096	TOTAL PURCHASE OF PI	LANT &		300,000		300,000
A09601	Plant and Machinery			300,000		300,000
017	Purchase of Computer			300,000		300,000
A097	TOTAL PURCHASE FURN & FIXTURE	NITURE		300,000		300,000

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

U93101 A	ARCHIVES LIDRART AND MUSEC				
		NUMBER	AMOUNT TO BE YEAD		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
09 095 0951 095101	EDUCATION AFFAIRS AND SER SUBSIDIARY SERVICES TO EDU SUBSIDIARY SERVICES TO EDU ARCHIVES LIBRARY AND MUS	UCATION UCATION	Rs	Rs	Rs
KL7169	PUBLIC LIBRARY KALAT KHALIQABA	.D			
(001-2024)	Creation of new posts and Provision of fund Public Library Kalat Khaliqabad	s for			
A09701	Furniture and Fixtures		300,000		300,000
A098	TOTAL PURCHASE OF OTHER ASSETS		300,000		300,000
A09802	Purchase of other assets-others		300,000		300,000
039	Purchase of Books		300,000		300,000
	f new posts and Provision of funds for rary Kalat Khaliqabad		900,000	2,250,000	3,150,000
PUBLIC L	IBRARY KALAT KHALIQABAD		900,000	2,250,000	3,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Non-Recurring) and 2250000 /-(Recurring) will be required for the purpose during 2024-2025

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPI YEAR 20		SPENT DURING THI R 2024-2025	Ξ
CLASSII			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 095 0951 095101	EDUCATION AFFAIRS A SUBSIDIARY SERVICES SUBSIDIARY SERVICES ARCHIVES LIBRARY AN	TO EDUCATO EDUCA	ATION ATION	Rs	Rs	Rs
MU7140	PUBLIC LIBRARY DASHT JAL	AB GANDAN	MASTUNG			
(001-2024)	Creation of new posts and Provision Public Library dasht Jalab Ganda		·			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	D			2,200,000	2,200,000
A011	TOTAL PAY		3		1,400,000	1,400,000
A011-2	TOTAL PAY OF OTHER STAFF		3		1,400,000	1,400,000
A01151	Basic Pay of Other Staff		3		1,400,000	1,400,000
L047	Library Assistant (	(BPS-08)	1		600,000	600,000
N003	Naib Qasid	(Fixed)	1		400,000	400,000
C064	Chowkidar	(Fixed)	1		400,000	400,000
A012	TOTAL ALLOWANCES				800,000	800,000
A012-1	REGULAR ALLOWANCES				800,000	800,000
A01270	Other				800,000	800,000
010	Other Regular Allowances				800,000	800,000
A09	TOTAL PHYSICAL ASSETS			600,000		600,000
A097	TOTAL PURCHASE FURNITUR & FIXTURE	RE		300,000		300,000
A09701	Furniture and Fixtures			300,000		300,000
A098	TOTAL PURCHASE OF OTHER ASSETS	R		300,000		300,000
A09802	Purchase of other assets-others			300,000		300,000

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

			AMOUNT TO BE YEA		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 095 0951 095101 MU7140 (001-2024)	SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS  PUBLIC LIBRARY DASHT JALAB GANDAN MASTUNG		Rs Rs		Rs
039	Purchase of Books		300,000		300,000
	f new posts and Provision of fudns for rary dasht Jalab Gandan		600,000	2,200,000	2,800,000
PUBLIC L	IBRARY DASHT JALAB GANDAN MASTU	ING	600,000	2,200,000	2,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) and 2200000 /-(Recurring) will be required for the purpose during 2024-2025

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

095101 A	ARCHIVES LIBRARY AND MUSEU	JMS			
			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 095 0951 095101	EDUCATION AFFAIRS AND SER SUBSIDIARY SERVICES TO EDU SUBSIDIARY SERVICES TO EDU ARCHIVES LIBRARY AND MUS	JCATION JCATION	Rs	Rs	Rs
QA7021	DIRECTORATE OF ARCHIVES (OLD DI	OO QA4040)			
(001-2024)	Provision of funds for Directorate of Archive	es			
A09	TOTAL PHYSICAL ASSETS		3,000,000		3,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,500,000		1,500,000
A09601	Plant and Machinery		1,500,000		1,500,000
272	Purchase of Solar System for Hostel		1,500,000		1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,500,000		1,500,000
A09701	Furniture and Fixtures		1,500,000		1,500,000
Provision o	of funds for Directorate of Archives		3,000,000		3,000,000
DIRECTORATE OF ARCHIVES (OLD DDO QA4040)			3,000,000		3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

U93101 F	ARCHIVES LIBRART AND MUSEU					
			AMOUNT TO BE SPENT DURING TH YEAR 2024-2025		E	
FUNCT	IONAL-CUM OBJECT	<b>NUMBER</b>				
CLASSI	FICATION & PARTICULARS	OF	NON			
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SER					
095	SUBSIDIARY SERVICES TO EDU					
0951	SUBSIDIARY SERVICES TO EDU					
095101	ARCHIVES LIBRARY AND MUSI	EUMS				
QA7230	DIRECTORATE OF ARCHAEOLOGY & M DDO QA4483)	MUSEUMS QUETTA	(OLD			
(001-2024)	Creation of new posts for Archeologu site ma tehsil dasht mastung	rov				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			900,000	900,000	
A011	TOTAL PAY	2		900,000	900,000	
A011-2	TOTAL PAY OF OTHER STAFF	2		900,000	900,000	
A01151	Basic Pay of Other Staff	2		900,000	900,000	
T086	Tourist Guide (BPS-11)	1		600,000	600,000	
C338	Chowkidar (Fixed) (Contingent)	1		300,000	300,000	
Creation o	f new posts for Archeologu site marov t mastung			900,000	900,000	
DIRECTO DDO QA4	ORATE OF ARCHAEOLOGY & MUSEUMS ( 483)	QUETTA (OLD		900,000	900,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Recurring) will be required for the purpose during 2024-2025

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
		OF	NON RECURRING	RECURRING	TOTAL
09 095 0951 095101	EDUCATION AFFAIRS AND SER SUBSIDIARY SERVICES TO EDU SUBSIDIARY SERVICES TO EDU ARCHIVES LIBRARY AND MUS	UCATION UCATION	Rs	Rs	Rs
QA7286	PROVINCIAL LIBRARY QUETTA (OLD	DDO QA4615)			
(001-2024)	Creation of new posts and Provision of fund Provincial Library Quetta	s for			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	1		800,000	800,000
A011-1	TOTAL PAY OF OFFICER	1		800,000	800,000
A01101	Basic Pay Of Officer	1		800,000	800,000
L044	Librarian (BPS-17)	1		800,000	800,000
A012	TOTAL ALLOWANCES			400,000	400,000
A012-1	REGULAR ALLOWANCES			400,000	400,000
A01270	Other			400,000	400,000
010	Other Regular Allowances			400,000	400,000
A09	TOTAL PHYSICAL ASSETS		8,000,000		8,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		5,000,000		5,000,000
A09601	Plant and Machinery		5,000,000		5,000,000
152	Purchase of Solar System		5,000,000		5,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		3,000,000		3,000,000
A09701	Furniture and Fixtures		3,000,000		3,000,000

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

				SPENT DURING THE R 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 EDUCATION AFFAIRS AND SERVICES 095 SUBSIDIARY SERVICES TO EDUCATION 0951 SUBSIDIARY SERVICES TO EDUCATION 095101 ARCHIVES LIBRARY AND MUSEUMS  QA7286 PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)  (001-2024) Creation of new posts and Provision of funds for Provincial Library Quetta		Rs	Rs	Rs	
	f new posts and Provision of funds for Library Quetta		8,000,000	1,200,000	9,200,000
PROVINC	IAL LIBRARY QUETTA (OLD DDO QA46	15)	8,000,000	1,200,000	9,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8000000 /-(Non-Recurring) and 1200000 /-(Recurring) will be required for the purpose during 2024-2025