

1
BC21016 (16)
COLLEGES HIGHER & TECHNICAL EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BE7004	GOVERNMENT GIRLS INTER COLLEGE BARKHAN (OLD DDO BE4006)		<u>2,900,000</u>	<u>2,900,000</u>
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE BARKHAN		2,900,000	2,900,000
CG7004	GOVERNMENT GIRLS DEGREE COLLEGE DALBANDIN (OLD DDO CG4005)		<u>1,700,000</u>	<u>1,700,000</u>
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS DEGREE COLLEGE DALBANDIN CHAGHI		1,700,000	1,700,000
DB7084	MIR GHULAM QADIR BUGTI GOVT. GIRLS INTER COLLEGE SUI DERA BUGTI (OLD DDO DB4108)		<u>10,400,000</u>	<u>10,400,000</u>
(001-2024)	CREATION OF NEW POSTS FOR MIR GHULAM QADIR BUGTI GOVT. GIRLS INTER COLLEGE SUI DERA BUGTI		10,400,000	10,400,000
GR7059	GOVERNMENT GIRLS DEGREE COLLEGE GWADAR (OLD DDO GR4077)	<u>2,000,000</u>		<u>2,000,000</u>
(001-2024)	PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE GWADAR	2,000,000		2,000,000
GR7167	GOVERNMENT GIRLS INTER COLLEGE GWADAR		<u>4,900,000</u>	<u>4,900,000</u>
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE GWADAR		4,900,000	4,900,000
GR7168	GOVERNMENT BOYS INTER COLLEGE PISHOKAN GWADAR		<u>21,100,000</u>	<u>21,100,000</u>
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT BOYS INTER COLLEGE PISHOKAN GWADAR		21,100,000	21,100,000
GR7169	GOVERNMENT GIRLS INTER COLLEGE ORMARA GWADAR		<u>3,400,000</u>	<u>3,400,000</u>

2
BC21016 (16)
COLLEGES HIGHER & TECHNICAL EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE ORMARA		3,400,000	3,400,000
GR7170	GOVERNMENT GIRLS INTER COLLEGE PASNI GWADAR		<u>6,100,000</u>	<u>6,100,000</u>
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE PASNI		6,100,000	6,100,000
JF7004	GOVERNMENT GIRLS DEGREE COLLEGE USTA MUHAMMAD (OLD DDO JF4004)	<u>2,000,000</u>		<u>2,000,000</u>
(001-2024)	PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE USTA MUAHMMAD	2,000,000		2,000,000
JF7006	GOVERNMENT GIRLS DEGREE COLLEGE DERA ALLA YAR (OLD DDO JF4006)	<u>2,000,000</u>		<u>2,000,000</u>
(001-2024)	PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE DERA ALLAH YAR	2,000,000		2,000,000
JH7062	GOVERNMENT GIRLS INTER COLLEGE JHAL MAGSI (OLD DDO JH4083)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2024)	PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS INTER COLLEGE JHAL MAGSI	1,000,000		1,000,000
KI7004	GOVERNMENT GIRLS DEGREE COLLEGE MACH (OLD DDO KI4004)	<u>2,000,000</u>		<u>2,000,000</u>
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT GIRLS COLLEGE MACH	2,000,000		2,000,000
KI7005	GOVERNMENT BOYS DEGREE COLLEGE BHAG (OLD DDO KI4005)	<u>10,500,000</u>	<u>1,400,000</u>	<u>11,900,000</u>
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT BOYS DEGREE COLLEGE BHAG KACHHI	10,500,000	1,400,000	11,900,000

3
BC21016 (16)
COLLEGES HIGHER & TECHNICAL EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KI7039	GOVT. BOYS INTER COLLEGE MITHRI DISTRICT (OLD DDO KI4052)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2024)	PROVISION OF FUNDS FOR BOYS INTER COLLEGE MITHRI DISTRICT KACHHI	1,000,000		1,000,000
KI7128	GOVERNMENT GIRLS INTER COLLEGE BHAG KACHHI	<u>5,000,000</u>	<u>18,200,000</u>	<u>23,200,000</u>
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE BHAG	5,000,000	18,200,000	23,200,000
KI7129	GOVERNMENT GIRLS INTER COLLEGE DHADAR KACHHI	<u>2,000,000</u>	<u>9,200,000</u>	<u>11,200,000</u>
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE DHADAR KACHHI	2,000,000	9,200,000	11,200,000
KL7003	GOVERNMENT BOYS DEGREE COLLEGE KALAT (OLD DDO KL4003)	<u>2,000,000</u>		<u>2,000,000</u>
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT BOYS DEGREE COLLEGE KALAT	2,000,000		2,000,000
KL7004	GOVERNMENT GIRLS DEGREE COLLEGE KALAT (OLD DDO KL4004)	<u>2,000,000</u>	<u>2,200,000</u>	<u>4,200,000</u>
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE KALAT Kalat	2,000,000	2,200,000	4,200,000
KL7005	GOVERNMENT BOYS INTER COLLEGE MANGOCHER (OLD DDO KL4005)	<u>2,000,000</u>	<u>12,400,000</u>	<u>14,400,000</u>
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT BOYS INTER COLLEGE MANGOCHER	2,000,000	12,400,000	14,400,000

4
BC21016 (16)
COLLEGES HIGHER & TECHNICAL EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KL7097	GOVERNMENT GIRLS INTER COLLEGE KHALIQABAD MANGOCHER (OLD DDO KL4134)	<u>2,000,000</u>	<u>45,600,000</u>	<u>47,600,000</u>
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS INTER COLLEGE Khaliqabad Mangocher	2,000,000	45,600,000	47,600,000
KN7003	GOVERNMENT GIRLS DEGREE COLLEGE KHARAN (OLD DDO KN4003)	<u>2,000,000</u>		<u>2,000,000</u>
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE KHARAN	2,000,000		2,000,000
KR7006	BALUCHISTAN RESIDENTIAL COLLEGE KHUZDAR (OLD DDO KR4001)	<u>23,000,000</u>	<u>600,000</u>	<u>23,600,000</u>
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR BALUCHISTAN RESIDENTIAL COLLEGE KHUZDAR	23,000,000	600,000	23,600,000
KR7007	GOVERNMENT BOYS DEGREE COLLEGE KHUZDAR (OLD DDO KR4007)		<u>1,000,000</u>	<u>1,000,000</u>
(001-2024)	CREATION OF NEW POSTS for GOVERNMENT BOYS DEGREE COLLEGE KHUZDAR		1,000,000	1,000,000
KR7008	GOVERNMENT GIRLS DEGREE COLLAGE KHUZDAR (OLD DDO KR4008)	<u>2,000,000</u>	<u>10,000,000</u>	<u>12,000,000</u>
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLAGE KHUZDAR	2,000,000	10,000,000	12,000,000
KR7243	GOVERNMENT GIRLS INTER COLLEGE NEAR BRC KHUZDAR		<u>2,400,000</u>	<u>2,400,000</u>
(001-2024)	CREATION OF NEW POSTS for GOVERNMENT GIRLS INTER COLLEGE NEAR BRC Khuzdar		2,400,000	2,400,000

5
BC21016 (16)
COLLEGES HIGHER & TECHNICAL EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
LI7005	BALUCHISTAN RESIDENTIAL COLLEGE LORALAI (OLD DDO LI4001)	<u>28,000,000</u>		<u>28,000,000</u>
(001-2024)	PURCHASE OF DURABLE GOODS FOR BALUCHISTAN RESIDENTIAL COLLEGE LORALAI	28,000,000		28,000,000
LI7007	GOVERNMENT GIRLS DEGREE COLLEGE LORALAI (OLD DDO LI4007)	<u>2,000,000</u>		<u>2,000,000</u>
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE LORALAI	2,000,000		2,000,000
MK7003	GOVERNMENT BOYS INTER COLLEGE DRUG (OLD DDO MK4003)		<u>3,400,000</u>	<u>3,400,000</u>
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT BOYS INTER COLLEGE DRUG		3,400,000	3,400,000
MK7060	GOVERNMENT BOYES INTER COLLEGE RARASHAM DISTRICT MUSAKHAIL (OLD DDO MK4079)		<u>1,200,000</u>	<u>1,200,000</u>
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT BOYES INTER COLLEGE RARASHAM MUSA KHAIL		1,200,000	1,200,000
MU7004	GOVERNMENT GIRLS DEGREE COLLEGE MASTUNG (OLD DDO MU4004)		<u>1,000,000</u>	<u>1,000,000</u>
(001-2024)	Creation of new posts for GOVERNMENT GIRLS DEGREE COLLEGE MASTUNG		1,000,000	1,000,000
NB7006	GOVERNMENT GIRLS DEGREE COLLEGE DM JAMALI (OLD DDO NB4006)	<u>2,000,000</u>		<u>2,000,000</u>
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE DM JAMALI	2,000,000		2,000,000

6
BC21016 (16)
COLLEGES HIGHER & TECHNICAL EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
NB7119	GOVT BOYS INTER COLLEGE MIR HASSAN CAMP DISTRICT NASEERABAD (OLD DDO NB4236)		<u>2,700,000</u>	<u>2,700,000</u>
(001-2024)	CREATION OF NEW POSTS FOR GOVT BOYS INTER COLLEGE MIR HASSAN CAMP NASIRABAD		2,700,000	2,700,000
NI7002	GOVERNMENT BOYS DEGREE COLLEGE NUSHKI (OLD DDO NI4002)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT BOYS DEGREE COLLEGE NUSHKI		1,500,000	1,500,000
NI7003	GOVERNMENT GILS DEGREE COLLEGE NUSHKI (OLD DDO NI4003)	<u>2,000,000</u>		<u>2,000,000</u>
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GILS DEGREE COLLEGE NUSHKI	2,000,000		2,000,000
PI7005	GOVERNMENT GIRLS DEGREE COLLEGE PISHIN (OLD DDO PI4006)	<u>2,000,000</u>		<u>2,000,000</u>
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE PISHIN	2,000,000		2,000,000
PI7006	GOVERNMENT GIRLS DEGRE COLLEGE KHANOZAI (OLD DDO PI4007)	<u>2,000,000</u>		<u>2,000,000</u>
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGRE COLLEGE KHANOZAI	2,000,000		2,000,000
PI7009	GOVERNMENT BOYS INTER COLLEGE BOSTAN (OLD DDO PI4010)	<u>3,000,000</u>		<u>3,000,000</u>
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT BOYS INTER COLLEGE BOSTAN	3,000,000		3,000,000
PI7041	GOVERNMENT POLYTECHNIC INSTITUTE FOR BOYS PISHIN (OLD DDO PI4058)		<u>300,000</u>	<u>300,000</u>

7
BC21016 (16)
COLLEGES HIGHER & TECHNICAL EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT POLYTECHNIC INSTITUTE FOR BOYS KHANOZAI PISHIN		300,000	300,000
PI7129	GOVT. BOYS INTER COLLEGE NANA ABAD DISTRICT PISHIN (OLD DDO PI4166)		<u>1,800,000</u>	<u>1,800,000</u>
(001-2024)	CREATION OF NEW POSTS FOR GOVT. BOYS INTER COLLEGE NANA ABAD		1,800,000	1,800,000
PJ7015	GOVERNMENT GIRLS DEGREE COLLEGE KHUDA ABADAN (OLD DDO PJ4021)	<u>2,000,000</u>		<u>2,000,000</u>
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE	2,000,000		2,000,000
PJ7051	GOVERNMENT POLYTECHNIC INSTITUTE FOR (OLD DDO PJ4069)		<u>300,000</u>	<u>300,000</u>
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT POLYTECHNIC INSTITUTE FOR BOYS PANJGUR		300,000	300,000
PJ7179	GOVERNMENT GIRLS INTER COLLEGE TUSP PANJGUR	<u>1,000,000</u>		<u>1,000,000</u>
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT GIRLS INTER COLLEGE TUSP	1,000,000		1,000,000
PJ7180	GOVERNMENT GIRLS INTER COLLEGE ESSAI PANJGUR	<u>2,000,000</u>		<u>2,000,000</u>
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT GIRLS INTER COLLEGE ESSAI	2,000,000		2,000,000
PJ7190	GOVERNMENT GIRLS INTER COLLEGE KHUDABADAN PANJGUR		<u>4,600,000</u>	<u>4,600,000</u>
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE KHUDABADAN PANJGUR		4,600,000	4,600,000

8
BC21016 (16)
COLLEGES HIGHER & TECHNICAL EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7056	ADMINISTRATION (COLLEGE DIRECTORATE) (OLD DDO QA4142)	<u>55,500,000</u>	<u>3,650,000</u>	<u>59,150,000</u>
(001-2024)	Creation of posts and Provision of funds / Durable Goods for College Directorate	55,500,000	3,650,000	59,150,000
QA7057	POLYTECHNIC INSTITUTE (WOMEN) (OLD DDO QA4147)		<u>1,200,000</u>	<u>1,200,000</u>
(001-2024)	CREATION OF NEW POSTS FOR POLYTECHNIC INSTITUTE (WOMEN)		1,200,000	1,200,000
QA7059	COLLEGE OF COMMERCE (OLD DDO QA4161)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2024)	CREATION OF NEW POSTS FOR COLLEGE OF COMMERCE		1,500,000	1,500,000
QA7233	GOVERNMENT GIRLS DEGREE COLLEGE QUARRY ROAD (OLD DDO QA4500)		<u>1,000,000</u>	<u>1,000,000</u>
(001-2024)	Creation of New Posts for GOVERNMENT GIRLS DEGREE COLLEGE QUARRY Road Quetta		1,000,000	1,000,000
QA7234	GOVERNMENT BOYS SCIENCE COLLEGE QUETTA (OLD DDO QA4502)		<u>12,700,000</u>	<u>12,700,000</u>
(001-2024)	Creation of new posts for Boys Science College, Quetta		12,700,000	12,700,000
QA7235	GOVERNMENT BOYS DEGREE COLLEGE KUCHLAK (OLD DDO QA4503)		<u>1,000,000</u>	<u>1,000,000</u>
(001-2024)	Creation of New Posts for GOVERNMENT BOYS DEGREE COLLEGE KUCHLAK		1,000,000	1,000,000
QA7236	GOVERNMENT BOYS GENERAL MUSA DEGREE COLLEGE (OLD DDO QA4504)		<u>2,500,000</u>	<u>2,500,000</u>
(001-2024)	Creation of New posts for Govt. Boys General Musa Degree College Quetta		2,500,000	2,500,000

9
BC21016 (16)
COLLEGES HIGHER & TECHNICAL EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7237	GOVERNMENT GIRLS DEGREE COLLEGE SARIAB MILLS QUETTA (OLD DDO QA4505)	<u>2,000,000</u>	<u>1,200,000</u>	<u>3,200,000</u>
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE SARIAB	2,000,000	1,200,000	3,200,000
QA7238	GOVERNMENT GIRLS DEGREE COLLEGE BREWERY ROAD (OLD DDO QA4506)	<u>2,000,000</u>	<u>1,200,000</u>	<u>3,200,000</u>
(001-2024)	Creation of new posts and purchase of durable Goods for GOVERNMENT GIRLS DEGREE COLLEGE BREWERY Road Quetta	2,000,000	1,200,000	3,200,000
QA7239	GOVERNMENT GIRLS MODEL DEGREE COLLEGE JINNAH TOWN QUETTA (OLD DDO QA4507)	<u>3,000,000</u>	<u>1,200,000</u>	<u>4,200,000</u>
(001-2024)	Creation of new posts and purchase of durable Goods for GOVERNMENT GIRLS MODEL DEGREE COLLEGE Jinnah Town Quetta	3,000,000	1,200,000	4,200,000
QA7240	GOVERNMENT GIRLS DEGREE COLLEGE SATTELITE TOWN (OLD DDO QA4508)	<u>2,000,000</u>	<u>1,200,000</u>	<u>3,200,000</u>
(001-2024)	Creation of new posts and purchase of durrable Goods for GOVT, GIRLS DEGREE COLLEGE Sattlite Town Qt	2,000,000	1,200,000	3,200,000
QA7241	GOVT: GIRLS DEGREE COLLAGE SARDAR HASSAN (OLD DDO QA4509)	<u>2,000,000</u>	<u>1,200,000</u>	<u>3,200,000</u>
(001-2024)	Creation of new posts and purchase of durable Goods for GOVT: GIRLS DEGREE COLLAGE SARDAR Hassan Quetta	2,000,000	1,200,000	3,200,000
QA7242	GOVERNMENT BOYS DEGREE COLLEGE QUETTA (OLD DDO QA4516)		<u>4,600,000</u>	<u>4,600,000</u>
(001-2024)	Creation of new posts for Govt. Boys Degree College Quetta		4,600,000	4,600,000

10
BC21016 (16)
COLLEGES HIGHER & TECHNICAL EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7243	GOVERNMENT GIRLS DEGREE COLLEGE QUETTA C (OLD DDO QA4517)		<u>2,500,000</u>	<u>2,500,000</u>
(001-2024)	Creation of New Posts for Govt. Girls Degree College Quetta Cantt.		2,500,000	2,500,000
QA7244	GOVERNMENT COLLEGE OF PHYSICAL EDUCATION (OLD DDO QA4518)	<u>2,000,000</u>	<u>1,200,000</u>	<u>3,200,000</u>
(001-2024)	Creation of new posts and purchase of durable Goods for GOVERNMENT COLLEGE OF PHYSICAL Education Quetta	2,000,000	1,200,000	3,200,000
QA7340	BALUCHISTAN ACADEMY FOR COLLEGE TEACHERS (OLD DDO QA5008)	<u>19,000,000</u>	<u>7,200,000</u>	<u>26,200,000</u>
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR BALUCHISTAN ACADEMY FOR COLLEGES (BACT)	19,000,000	7,200,000	26,200,000
QA7350	GOVT: BOYS DEGREE COLLEGE BREWERY ROAD QUETTA (OLD DDO QA5100)		<u>1,000,000</u>	<u>1,000,000</u>
(001-2024)	Creation of New Posts for GOVT: BOYS DEGREE COLLEGE BREWERY ROAD		1,000,000	1,000,000
QA7437	COLLEGES HIGHER & TECH EDUCATION DEPARTMENT ADMN SECRETARIAT	<u>5,300,000</u>	<u>1,400,000</u>	<u>6,700,000</u>
(001-2024)	CREATION OF NEW POST AND PROVISION OF FUNDS FOR COLLEGES HIGHER & TECH EDUCATION ADMINISTRATION SECRETARIAT	5,300,000	1,400,000	6,700,000
QA7441	GRANT IN AID OF COLLEGES HIGHER & (OLD DDO QA5297)	<u>10,000,000</u>		<u>10,000,000</u>
(001-2024)	PROVISION OF FUNDS FOR GRANT IN AID OF COLLEGES HIGHER EDUCATION	10,000,000		10,000,000
QA7442	DIRECTORATE OF TECHNICAL EDUCATIONAL (OLD DDO QA5298)		<u>1,000,000</u>	<u>1,000,000</u>

11
BC21016 (16)
COLLEGES HIGHER & TECHNICAL EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	CREATION OF NEW POSTS FOR DIRECTORATE OF TECHNICAL EDUCATIONAL QUETTA		1,000,000	1,000,000
QA7478	GOVT: BOYS INTER COLLEGE KILLI SHAIKHAN (OLD DDO QA5340)		<u>1,200,000</u>	<u>1,200,000</u>
(001-2024)	Creation of new posts for GOVT: BOYS INTER COLLEGE KILLI SHAIKHAN Quetta		1,200,000	1,200,000
QA7480	GOVT. GIRLS DEGREE COLLEGE KUCHLAK (OLD DDO QA5342)		<u>1,200,000</u>	<u>1,200,000</u>
(001-2024)	Creation of new posts for GOVT. GIRLS DEGREE COLLEGE KUCHLAK		1,200,000	1,200,000
QA7603	GOVERNMENT GIRLS INTER COLLEGE KILLI SHIEKHAN (OLD DDO QA5472)	<u>2,000,000</u>		<u>2,000,000</u>
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT GIRLS INTER COLLEGE KILLI	2,000,000		2,000,000
QA7898	GOVERNMENT BOYS INTER COLLEGE EASTERN BYPASS QUETTA		<u>2,400,000</u>	<u>2,400,000</u>
(001-2024)	Creation of new posts for GOVERNMENT BOYS INTER COLLEGE EASTERN bypass Quetta		2,400,000	2,400,000
QS7004	GOVERNMENT BOYS DEGREE COLLEGE MUSLIM BA (OLD DDO QS4005)	<u>2,000,000</u>		<u>2,000,000</u>
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT BOYS DEGREE COLLEGE MUSLIM BAGH QILLA SAIFULLAH	2,000,000		2,000,000
QS7013	GOVERNMENT GIRLS DEGREE COLLEGE MUSLIM BAGH (OLD DDO QS4018)	<u>2,000,000</u>		<u>2,000,000</u>
(001-2024)	GOVERNMENT GIRLS DEGREE COLLEGE MUSLIM BAGH KILLA SAIFULLAH	2,000,000		2,000,000
QS7043	GOVERNMENT GIRLS DEGREE COLLEGE KILLA SAIFULLAH (OLD DDO QS4063)	<u>2,000,000</u>		<u>2,000,000</u>

12
BC21016 (16)
COLLEGES HIGHER & TECHNICAL EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE KILLA SAIFULLAH	2,000,000		2,000,000
QS7047	GOVT. BOYS INTER COLLEGE KANMATHERZAIDISTT KILLA SAIFULLAH (OLD DDO QS4068)		<u>2,000,000</u>	<u>2,000,000</u>
(001-2024)	CREATION OF NEW POSTS FOR GOVT. BOYS INTER COLLEGE KANMETHERZAI DISTRICT KILA SAIFULLAH		2,000,000	2,000,000
QS7124	GOVERNMENT GIRLS INTER COLLEGE KHAMEHTARZAI KILLA SAIFULLAH		<u>2,400,000</u>	<u>2,400,000</u>
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE KANMETHARZAI KILLA SAIFULLAH		2,400,000	2,400,000
SB7116	GOVERNMENT BOYS INTER COLLEGE GIDAR DISTRICT SURAB		<u>23,600,000</u>	<u>23,600,000</u>
(001-2024)	CREATION OF NEW POSTS for GOVERNMENT BOYS INTER COLLEGE GIDAR Surab		23,600,000	23,600,000
SI7006	GOVERNMENT BOYS DEGREE COLLEGE SIBI (OLD DDO SI4006)		<u>9,200,000</u>	<u>9,200,000</u>
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT BOYS DEGREE COLLEGE SIBI		9,200,000	9,200,000
SI7007	GOVERNMENT GIRLS DEGREE COLLEGE SIBI (OLD DDO SI4007)	<u>3,000,000</u>	<u>9,000,000</u>	<u>12,000,000</u>
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE SIBI	3,000,000	9,000,000	12,000,000
SI7194	GOVERNMENT GIRLS INTER COLLEGE GHARIBABAD SIBI		<u>12,600,000</u>	<u>12,600,000</u>

13
BC21016 (16)
COLLEGES HIGHER & TECHNICAL EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE GHARIBABAD SIBI		12,600,000	12,600,000
SI7195	GOVERNMENT GIRLS INTER COLLEGE BAKHTIAR ABAD SIBI		<u>21,100,000</u>	<u>21,100,000</u>
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE		21,100,000	21,100,000
SP7005	GOVERNMENT BOYS DEGREE COLLEGE NABI BUX KHOSA HAIRDIN SOHBATPUR (OLD DDO SP4007)	<u>2,000,000</u>		<u>2,000,000</u>
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT BOYS DEGREE COLLEGE NABI BUX KHOSA HAIRDIN SOHBATPUR	2,000,000		2,000,000
SP7006	GOVERNMENT GIRLS INTER COLLEGE SOHBAT (OLD DDO SP4008)	<u>2,000,000</u>	<u>3,900,000</u>	<u>5,900,000</u>
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS INTER COLLEGE SOHBAT PUR	2,000,000	3,900,000	5,900,000
SP7007	GOVERNMENT BOYS DEGREE COLLEGE PAHNWAR (OLD DDO SP4011)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT BOYS DEGREE COLLEGE PAHNWAR SINHRI SOHBAT PUR	1,000,000		1,000,000
SP7051	GOVERNMENT BOYS INTER COLLEGE MANJHI PUR DISTRICT SOHBATPUR (OLD DDO SP4064)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT BOYS INTER COLLEGE MANJHIPUR DISTRICT SOHBATPUR	1,000,000		1,000,000
SP7092	GOVERNMENT BOYS INTER COLLEGE SOHBATPUR		<u>13,600,000</u>	<u>13,600,000</u>

14
BC21016 (16)
COLLEGES HIGHER & TECHNICAL EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT BOYS INTER COLLEGE SOHBATPUR		13,600,000	13,600,000
TB7007	BALUCHISTAN RESIDENTIAL COLLEGE TURBAT (OLD DDO TB4001)	<u>28,400,000</u>		<u>28,400,000</u>
(001-2024)	PURCHASE OF DURABLE GOODS FOR BALUCHISTAN RESIDENTIAL COLLEGE TURBAT	28,400,000		28,400,000
TB7009	GOVERNMENT GIRLS DEGREE COLLEGE TURBAT (OLD DDO TB4011)	<u>2,000,000</u>		<u>2,000,000</u>
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE TURBAT	2,000,000		2,000,000
TB7010	GOVERNMENT BOYS DEGREE COLLEGE BULEDA (OLD DDO TB4012)	<u>2,000,000</u>		<u>2,000,000</u>
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT BOYS DEGREE COLLEGE BULEDA	2,000,000		2,000,000
TB7032	GOVT: BOYS DEGREE COLLEGE TUMP KECH (OLD DDO TB4041)	<u>3,000,000</u>		<u>3,000,000</u>
(001-2024)	PROVISION OF FUNDS FOR GOVT: BOYS DEGREE COLLEGE TUMP KECH	3,000,000		3,000,000
TB7322	GOVERNMENT BOYS INTER COLLEGE NASIRABAD TURBAT		<u>6,100,000</u>	<u>6,100,000</u>
(001-2024)	GOVERNMENT BOYS INTER COLLEGE Nasirabad Turbat		6,100,000	6,100,000
TB7323	GOVERNMENT GIRLS INTER COLLEGE APSAR TURBAT		<u>6,100,000</u>	<u>6,100,000</u>
(001-2024)	CREATION OF NEW POSTS for GOVERNMENT GIRLS INTER COLLEGE APSAR TURBAT		6,100,000	6,100,000
UL7111	POLYTECHNIC INSTITUTE FOR BOYS UTHAL (OLD DDO UL4262)		<u>11,000,000</u>	<u>11,000,000</u>

15
BC21016 (16)
COLLEGES HIGHER & TECHNICAL EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	CREATION OF NEW POSTS FOR POLYTECHNIC INSTITUTE FOR BOYS UTHAL		11,000,000	11,000,000
UL7121	GOVT. GIRLS DEGREE COLLEGE HUB/LASBELLA (OLD DDO UL4303)	<u>5,000,000</u>		<u>5,000,000</u>
(001-2024)	PROVISION OF FUNDS FOR GOVT. GIRLS DEGREE COLLEGE HUB/LASBELLA	5,000,000		5,000,000
UL7122	BALUCHISTAN RESIDENTIAL COLLEGE UTHAL, LASBELLA (OLD DDO UL4304)	<u>26,000,000</u>		<u>26,000,000</u>
(001-2024)	PURCHASE OF DURABLE GOODS FOR BALUCHISTAN RESIDENTIAL COLLEGE UTHAL,	26,000,000		26,000,000
WS7092	GOVERNMENT BOYS DEGREE COLLEGE WASHUK		<u>12,600,000</u>	<u>12,600,000</u>
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT BOYS DEGREE COLLEGE WASHUK		12,600,000	12,600,000
ZB7004	GOVERNMENT GIRLS DEGREE COLLEGE ZHOB (OLD DDO ZB4004)	<u>2,000,000</u>	<u>1,200,000</u>	<u>3,200,000</u>
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE ZHOB	2,000,000	1,200,000	3,200,000
ZB7046	BALUCHISTAN RESIDENTIAL COLLEGE ZHOB (OLD DDO ZB4070)	<u>38,000,000</u>		<u>38,000,000</u>
(001-2024)	PURCHASE OF DURABLE GOODS FOR BALUCHISTAN RESIDENTIAL COLLEGE ZHOB	38,000,000		38,000,000
ZT7100	GOVERNMENT GIRLS INTER COLLEGE SANJAVI ZIARAT		<u>6,100,000</u>	<u>6,100,000</u>
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE SANJAVI		6,100,000	6,100,000

16
BC21016 (16)
COLLEGES HIGHER & TECHNICAL EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
Total Schemes: 96 Total SNEs:96 GRAND TOTAL:		334,700,000	364,050,000	698,750,000

17
COLLEGES HIGHER & TECHNICAL EDUCATION

Charged:
Voted: 698,750,000
Grand Total: **698,750,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES (Voted)	263,900,000	345,200,000	609,100,000
093120	OTHERS (Voted)	10,000,000		10,000,000
096101	SECRETARIAT / POLICY / CURRICULUM (Voted)	60,800,000	6,050,000	66,850,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES (Voted)		12,800,000	12,800,000

Total

334,700,000

364,050,000

698,750,000

18
COLLEGES HIGHER & TECHNICAL EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>364,050,000</u>	<u>364,050,000</u>
A011	TOTAL PAY		<u>364,050,000</u>	<u>364,050,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>178,300,000</u>	<u>178,300,000</u>
A01101	Basic Pay Of Officer		178,300,000	178,300,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>185,750,000</u>	<u>185,750,000</u>
A01151	Basic Pay of Other Staff		185,750,000	185,750,000
A03	TOTAL OPERATING EXPENSES	<u>33,400,000</u>		<u>33,400,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION	<u>30,400,000</u>		<u>30,400,000</u>
A03806	Transportation of Goods	400,000		400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	30,000,000		30,000,000
A039	TOTAL GENERAL	<u>3,000,000</u>		<u>3,000,000</u>
A03970	Others	3,000,000		3,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>60,000,000</u>		<u>60,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>60,000,000</u>		<u>60,000,000</u>
A05213	Grant in Aid	50,000,000		50,000,000
A05270	To Others	10,000,000		10,000,000
A09	TOTAL PHYSICAL ASSETS	<u>238,300,000</u>		<u>238,300,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>52,000,000</u>		<u>52,000,000</u>
A09203	I.T. Equipment	52,000,000		52,000,000

19
COLLEGES HIGHER & TECHNICAL EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A095	TOTAL PURCHASE OF TRANSPORT	<u>29,500,000</u>		<u>29,500,000</u>
A09501	Transport	29,500,000		29,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>61,500,000</u>		<u>61,500,000</u>
A09601	Plant and Machinery	61,500,000		61,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>95,000,000</u>		<u>95,000,000</u>
A09701	Furniture and Fixtures	95,000,000		95,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>300,000</u>		<u>300,000</u>
A09802	Purchase of other assets-others	300,000		300,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>3,000,000</u>		<u>3,000,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE	<u>3,000,000</u>		<u>3,000,000</u>
A13301	Office Buildings	3,000,000		3,000,000
NET TOTAL		334,700,000	364,050,000	698,750,000

20
COLLEGES HIGHER & TECHNICAL EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	1	8,000,000
04	2	200,000
05	1	600,000
07	5	12,400,000
08	2	8,400,000
11	14	67,300,000
12	17	17,000,000
14	2	2,000,000
16	2	9,900,000
17	96	112,500,000
18	6	7,400,000
19	19	47,000,000
(Fixed)	21	70,150,000
(Contract)	4	1,200,000
TOTAL:	192	364,050,000

21
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
BE7004	GOVERNMENT GIRLS INTER COLLEGE BARKHAN (OLD DDO BE4006)			
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE BARKHAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,900,000</u>	<u>2,900,000</u>
A011	TOTAL PAY	<u>3</u>	<u>2,900,000</u>	<u>2,900,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>2,400,000</u>	<u>2,400,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>2,400,000</u>	<u>2,400,000</u>
L128	Lecturer (Chemistry) (BPS-17)	1	1,200,000	1,200,000
E097	English Lecturer (BPS-17)	1	1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>500,000</u>	<u>500,000</u>
C064	Chowkidar (Fixed)	1	500,000	500,000
	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE BARKHAN		2,900,000	2,900,000
	GOVERNMENT GIRLS INTER COLLEGE BARKHAN (OLD DDO BE4006)		2,900,000	2,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2900000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
CG7004	GOVERNMENT GIRLS DEGREE COLLEGE DALBANDIN (OLD DDO CG4005)			
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS DEGREE COLLEGE DALBANDIN CHAGHI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,700,000</u>	<u>1,700,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,700,000</u>	<u>1,700,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
L157	Lecturer (Islamiat) (BPS-17)	1	1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>500,000</u>	<u>500,000</u>
C064	Chowkidar (Fixed)	1	500,000	500,000
	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS DEGREE COLLEGE DALBANDIN CHAGHI		1,700,000	1,700,000
	GOVERNMENT GIRLS DEGREE COLLEGE DALBANDIN (OLD DDO CG4005)		1,700,000	1,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1700000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
DB7084	MIR GHULAM QADIR BUGTI GOVT. GIRLS INTER COLLEGE SUI DERA BUGTI (OLD DDO DB4108)			
(001-2024)	CREATION OF NEW POSTS FOR MIR GHULAM QADIR BUGTI GOVT. GIRLS INTER COLLEGE SUI DERA BUGTI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,400,000</u>	<u>10,400,000</u>
A011	TOTAL PAY	<u>3</u>	<u>10,400,000</u>	<u>10,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>2,400,000</u>	<u>2,400,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>2,400,000</u>	<u>2,400,000</u>
E097	English Lecturer (BPS-17)	1	1,200,000	1,200,000
L126	Lecturer (Zoology) (BPS-17)	1	1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>8,000,000</u>	<u>8,000,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>8,000,000</u>	<u>8,000,000</u>
J014	Junior Clerk (BPS-11)	1	8,000,000	8,000,000
	CREATION OF NEW POSTS FOR MIR GHULAM QADIR BUGTI GOVT. GIRLS INTER COLLEGE SUI DERA BUGTI		10,400,000	10,400,000
	MIR GHULAM QADIR BUGTI GOVT. GIRLS INTER COLLEGE SUI DERA BUGTI (OLD DDO DB4108)		10,400,000	10,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10400000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
GR7059	GOVERNMENT GIRLS DEGREE COLLEGE GWADAR (OLD DDO GR4077)			
(001-2024)	PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE GWADAR			
A09	TOTAL PHYSICAL ASSETS	<u>2,000,000</u>		<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
	PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE GWADAR	2,000,000		2,000,000
	GOVERNMENT GIRLS DEGREE COLLEGE GWADAR (OLD DDO GR4077)	2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
GR7167	GOVERNMENT GIRLS INTER COLLEGE GWADAR			
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE GWADAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,900,000</u>	<u>4,900,000</u>
A011	TOTAL PAY	<u>4</u>	<u>4,900,000</u>	<u>4,900,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>3,900,000</u>	<u>3,900,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>3,900,000</u>	<u>3,900,000</u>
A179	Associate Professor (BPS-19)	1	1,500,000	1,500,000
L128	Lecturer (Chemistry) (BPS-17)	1	1,200,000	1,200,000
L125	Lecturer (Physics) (BPS-17)	1	1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1,000,000	1,000,000
	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE GWADAR		4,900,000	4,900,000
	GOVERNMENT GIRLS INTER COLLEGE GWADAR		4,900,000	4,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4900000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
GR7168	GOVERNMENT BOYS INTER COLLEGE PISHOKAN GWADAR			
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT BOYS INTER COLLEGE PISHOKAN GWADAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,100,000</u>	<u>21,100,000</u>
A011	TOTAL PAY		<u>21,100,000</u>	<u>21,100,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>5,100,000</u>	<u>5,100,000</u>
A01101	Basic Pay Of Officer		<u>5,100,000</u>	<u>5,100,000</u>
A179	Associate Professor	(BPS-19)	1	1,500,000
E097	English Lecturer	(BPS-17)	1	1,200,000
L124	Lecturer (Urdu)	(BPS-17)	1	1,200,000
L128	Lecturer (Chemistry)	(BPS-17)	1	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16,000,000</u>	<u>16,000,000</u>
A01151	Basic Pay of Other Staff		<u>16,000,000</u>	<u>16,000,000</u>
J014	Junior Clerk	(BPS-11)	1	8,000,000
N003	Naib Qasid	(Fixed)	1	8,000,000
CREATION OF NEW POSTS FOR GOVERNMENT BOYS INTER COLLEGE PISHOKAN GWADAR			21,100,000	21,100,000
GOVERNMENT BOYS INTER COLLEGE PISHOKAN GWADAR			21,100,000	21,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21100000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
GR7169	GOVERNMENT GIRLS INTER COLLEGE ORMARA GWADAR			
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE ORMARA			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,400,000</u>	<u>3,400,000</u>
A011	TOTAL PAY	<u>3</u>	<u>3,400,000</u>	<u>3,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>2,400,000</u>	<u>2,400,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>2,400,000</u>	<u>2,400,000</u>
L127	Lecturer (Botany) (BPS-17)	1	1,200,000	1,200,000
E097	English Lecturer (BPS-17)	1	1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1,000,000	1,000,000
	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE ORMARA		3,400,000	3,400,000
	GOVERNMENT GIRLS INTER COLLEGE ORMARA GWADAR		3,400,000	3,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3400000 /-(Recurring) will be required for the purpose during 2024-2025

28
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
GR7170	GOVERNMENT GIRLS INTER COLLEGE PASNI GWADAR			
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE PASNI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,100,000</u>	<u>6,100,000</u>
A011	TOTAL PAY	<u>5</u>	<u>6,100,000</u>	<u>6,100,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>5,100,000</u>	<u>5,100,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>5,100,000</u>	<u>5,100,000</u>
A179	Associate Professor (BPS-19)	1	1,500,000	1,500,000
L128	Lecturer (Chemistry) (BPS-17)	1	1,200,000	1,200,000
L126	Lecturer (Zoology) (BPS-17)	1	1,200,000	1,200,000
E097	English Lecturer (BPS-17)	1	1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1,000,000	1,000,000
CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE PASNI			6,100,000	6,100,000
GOVERNMENT GIRLS INTER COLLEGE PASNI GWADAR			6,100,000	6,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6100000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
JF7004	GOVERNMENT GIRLS DEGREE COLLEGE USTA MUHAMMAD (OLD DDO JF4004)			
(001-2024)	PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE USTA MUAHMMAD			
A09	TOTAL PHYSICAL ASSETS	<u>2,000,000</u>		<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
	PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE USTA MUAHMMAD	2,000,000		2,000,000
	GOVERNMENT GIRLS DEGREE COLLEGE USTA MUHAMMAD (OLD DDO JF4004)	2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

30
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
JF7006 GOVERNMENT GIRLS DEGREE COLLEGE DERA ALLA YAR (OLD DDO JF4006)				
(001-2024) PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE DERA ALLAH YAR				
A09 TOTAL PHYSICAL ASSETS		<u>2,000,000</u>		<u>2,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203 I.T. Equipment		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		1,000,000		1,000,000
PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE DERA ALLAH YAR		2,000,000		2,000,000
GOVERNMENT GIRLS DEGREE COLLEGE DERA ALLA YAR (OLD DDO JF4006)		2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

31
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
JH7062 GOVERNMENT GIRLS INTER COLLEGE JHAL MAGSI (OLD DDO JH4083)				
(001-2024) PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS INTER COLLEGE JHAL MAGSI				
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>500,000</u>		<u>500,000</u>
A09203 I.T. Equipment		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		500,000		500,000
PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS INTER COLLEGE JHAL MAGSI		1,000,000		1,000,000
GOVERNMENT GIRLS INTER COLLEGE JHAL MAGSI (OLD DDO JH4083)		1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
KI7004	GOVERNMENT GIRLS DEGREE COLLEGE MACH (OLD DDO KI4004)			
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT GIRLS COLLEGE MACH			
A09	TOTAL PHYSICAL ASSETS	<u>2,000,000</u>		<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
	PROVISION OF FUNDS FOR GOVERNMENT GIRLS COLLEGE MACH	2,000,000		2,000,000
	GOVERNMENT GIRLS DEGREE COLLEGE MACH (OLD DDO KI4004)	2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
KI7005	GOVERNMENT BOYS DEGREE COLLEGE BHAG (OLD DDO KI4005)			
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT BOYS DEGREE COLLEGE BHAG KACHHI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,400,000</u>	<u>1,400,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,400,000</u>	<u>1,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,400,000</u>	<u>1,400,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,400,000</u>	<u>1,400,000</u>
A268	Assistant Professor (BPS-18) (Physical Education)	1	1,400,000	1,400,000
A09	TOTAL PHYSICAL ASSETS		<u>10,500,000</u>	<u>10,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,500,000</u>	<u>1,500,000</u>
A09203	I.T. Equipment		1,500,000	1,500,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,500,000</u>	<u>3,500,000</u>
A09501	Transport		<u>3,500,000</u>	<u>3,500,000</u>
267	Changan van		3,500,000	3,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,000,000</u>	<u>3,000,000</u>
A09601	Plant and Machinery		<u>3,000,000</u>	<u>3,000,000</u>
017	Purchase of Computer		1,000,000	1,000,000
272	Purchase of Solar System for Hostel		2,000,000	2,000,000

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KI7005 GOVERNMENT BOYS DEGREE COLLEGE BHAG (OLD DDO KI4005)				
(001-2024) CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT BOYS DEGREE COLLEGE BHAG KACHHI				
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,500,000</u>		<u>2,500,000</u>
A09701 Furniture and Fixtures		2,500,000		2,500,000
CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT BOYS DEGREE COLLEGE BHAG KACHHI		10,500,000	1,400,000	11,900,000
GOVERNMENT BOYS DEGREE COLLEGE BHAG (OLD DDO KI4005)		10,500,000	1,400,000	11,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10500000 /-(Non-Recurring) and 1400000 /-(Recurring) will be required for the purpose during 2024-2025

35
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KI7039 GOVT. BOYS INTER COLLEGE MITHRI DISTRICT (OLD DDO KI4052)				
(001-2024) PROVISION OF FUNDS FOR BOYS INTER COLLEGE MITHRI DISTRICT KACHHI				
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>500,000</u>		<u>500,000</u>
A09203 I.T. Equipment		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		500,000		500,000
PROVISION OF FUNDS FOR BOYS INTER COLLEGE MITHRI DISTRICT KACHHI		1,000,000		1,000,000
GOVT. BOYS INTER COLLEGE MITHRI DISTRICT (OLD DDO KI4052)		1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
		NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KI7128	GOVERNMENT GIRLS INTER COLLEGE BHAG KACHHI				
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE BHAG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,200,000</u>	<u>18,200,000</u>	
A011	TOTAL PAY		<u>18,200,000</u>	<u>18,200,000</u>	
A011-1	TOTAL PAY OF OFFICER		<u>7,500,000</u>	<u>7,500,000</u>	
A01101	Basic Pay Of Officer		<u>7,500,000</u>	<u>7,500,000</u>	
A179	Associate Professor	(BPS-19)	1	1,500,000	1,500,000
L157	Lecturer (Islamiat)	(BPS-17)	1	1,200,000	1,200,000
L128	Lecturer (Chemistry)	(BPS-17)	1	1,200,000	1,200,000
L125	Lecturer (Physics)	(BPS-17)	1	1,200,000	1,200,000
L124	Lecturer (Urdu)	(BPS-17)	1	1,200,000	1,200,000
E097	English Lecturer	(BPS-17)	1	1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>10,700,000</u>	<u>10,700,000</u>	
A01151	Basic Pay of Other Staff		<u>10,700,000</u>	<u>10,700,000</u>	
A269	Assistant Computer Operator	(BPS-12)	1	1,000,000	1,000,000
J014	Junior Clerk	(BPS-11)	1	8,000,000	8,000,000
L005	Laboratory Assistant	(BPS-07)	1	700,000	700,000
N003	Naib Qasid	(Fixed)	1	500,000	500,000
C064	Chowkidar	(Fixed)	1	500,000	500,000
A09	TOTAL PHYSICAL ASSETS		<u>5,000,000</u>	<u>5,000,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>1,500,000</u>	<u>1,500,000</u>	

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
KI7128	GOVERNMENT GIRLS INTER COLLEGE BHAG KACHHI			
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE BHAG			
A09203	I.T. Equipment	1,500,000		1,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>2,000,000</u>		<u>2,000,000</u>
A09601	Plant and Machinery	<u>2,000,000</u>		<u>2,000,000</u>
272	Purchase of Solar System for Hostel	2,000,000		2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,500,000</u>		<u>1,500,000</u>
A09701	Furniture and Fixtures	1,500,000		1,500,000
	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE BHAG	5,000,000	18,200,000	23,200,000
	GOVERNMENT GIRLS INTER COLLEGE BHAG KACHHI	5,000,000	18,200,000	23,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) and 18200000 /-(Recurring) will be required for the purpose during 2024-2025

38
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
KI7129	GOVERNMENT GIRLS INTER COLLEGE DHADAR KACHHI			
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE DHADAR KACHHI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,200,000</u>	<u>9,200,000</u>
A011	TOTAL PAY	<u>8</u>	<u>9,200,000</u>	<u>9,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>7,500,000</u>	<u>7,500,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>7,500,000</u>	<u>7,500,000</u>
A179	Associate Professor (BPS-19)	1	1,500,000	1,500,000
L157	Lecturer (Islamiat) (BPS-17)	1	1,200,000	1,200,000
L128	Lecturer (Chemistry) (BPS-17)	1	1,200,000	1,200,000
L125	Lecturer (Physics) (BPS-17)	1	1,200,000	1,200,000
L124	Lecturer (Urdu) (BPS-17)	1	1,200,000	1,200,000
E097	English Lecturer (BPS-17)	1	1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>1,700,000</u>	<u>1,700,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>1,700,000</u>	<u>1,700,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1,000,000	1,000,000
L005	Laboratory Assistant (BPS-07)	1	700,000	700,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000,000</u>	<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>	<u>1,000,000</u>
A09203	I.T. Equipment		1,000,000	1,000,000

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KI7129 GOVERNMENT GIRLS INTER COLLEGE DHADAR KACHHI				
(001-2024) CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE DHADAR KACHHI				
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		1,000,000		1,000,000
CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE DHADAR KACHHI		2,000,000	9,200,000	11,200,000
GOVERNMENT GIRLS INTER COLLEGE DHADAR KACHHI		2,000,000	9,200,000	11,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) and 9200000 /-(Recurring) will be required for the purpose during 2024-2025

40
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
KL7003	GOVERNMENT BOYS DEGREE COLLEGE KALAT (OLD DDO KL4003)			
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT BOYS DEGREE COLLEGE KALAT			
A09	TOTAL PHYSICAL ASSETS	<u>2,000,000</u>		<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
	PROVISION OF FUNDS FOR GOVERNMENT BOYS DEGREE COLLEGE KALAT	2,000,000		2,000,000
	GOVERNMENT BOYS DEGREE COLLEGE KALAT (OLD DDO KL4003)	2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

41
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
KL7004	GOVERNMENT GIRLS DEGREE COLLEGE KALAT (OLD DDO KL4004)			
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE KALAT Kalat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,200,000</u>	<u>2,200,000</u>
A011	TOTAL PAY	<u>2</u>	<u>2,200,000</u>	<u>2,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
E097	English Lecturer (BPS-17)	1	1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
L005	Laboratory Assistant (BPS-07)	1	1,000,000	1,000,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000,000</u>	<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>	<u>1,000,000</u>
A09203	I.T. Equipment		1,000,000	1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>	<u>1,000,000</u>
A09701	Furniture and Fixtures		1,000,000	1,000,000

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KL7004 GOVERNMENT GIRLS DEGREE COLLEGE KALAT (OLD DDO KL4004)				
(001-2024) CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE KALAT Kalat				
CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE KALAT Kalat		2,000,000	2,200,000	4,200,000
GOVERNMENT GIRLS DEGREE COLLEGE KALAT (OLD DDO KL4004)		2,000,000	2,200,000	4,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) and 2200000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
KL7005	GOVERNMENT BOYS INTER COLLEGE MANGOCHER (OLD DDO KL4005)			
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT BOYS INTER COLLEGE MANGOCHER			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,400,000</u>	<u>12,400,000</u>
A011	TOTAL PAY	<u>5</u>	<u>12,400,000</u>	<u>12,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>2,400,000</u>	<u>2,400,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>2,400,000</u>	<u>2,400,000</u>
L128	Lecturer (Chemistry) (BPS-17)	1	1,200,000	1,200,000
E097	English Lecturer (BPS-17)	1	1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>10,000,000</u>	<u>10,000,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>10,000,000</u>	<u>10,000,000</u>
S042	Senior Clerk (BPS-14)	1	1,000,000	1,000,000
A269	Assistant Computer Operator (BPS-12)	1	1,000,000	1,000,000
N003	Naib Qasid (Fixed)	1	8,000,000	8,000,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000,000</u>	<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>	<u>1,000,000</u>
A09203	I.T. Equipment		1,000,000	1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>	<u>1,000,000</u>
A09701	Furniture and Fixtures		1,000,000	1,000,000

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KL7005 GOVERNMENT BOYS INTER COLLEGE MANGOCHER (OLD DDO KL4005)				
(001-2024) CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT BOYS INTER COLLEGE MANGOCHER				
CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT BOYS INTER COLLEGE MANGOCHER		2,000,000	12,400,000	14,400,000
GOVERNMENT BOYS INTER COLLEGE MANGOCHER (OLD DDO KL4005)		2,000,000	12,400,000	14,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) and 12400000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
KL7097	GOVERNMENT GIRLS INTER COLLEGE KHALIQABAD MANGOCHER (OLD DDO KL4134)			
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS INTER COLLEGE Khaliqabad Mangocher			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>45,600,000</u>	<u>45,600,000</u>
A011	TOTAL PAY	<u>10</u>	<u>45,600,000</u>	<u>45,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>3,600,000</u>	<u>3,600,000</u>
A011101	Basic Pay Of Officer	<u>3</u>	<u>3,600,000</u>	<u>3,600,000</u>
L128	Lecturer (Chemistry) (BPS-17)	1	1,200,000	1,200,000
L124	Lecturer (Urdu) (BPS-17)	1	1,200,000	1,200,000
E097	English Lecturer (BPS-17)	1	1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>42,000,000</u>	<u>42,000,000</u>
A01151	Basic Pay of Other Staff	<u>7</u>	<u>42,000,000</u>	<u>42,000,000</u>
J014	Junior Clerk (BPS-11)	1	1,000,000	1,000,000
L005	Laboratory Assistant (BPS-07)	1	9,000,000	9,000,000
C064	Chowkidar (Fixed)	1	8,000,000	8,000,000
M016	Mali (Fixed)	1	8,000,000	8,000,000
N003	Naib Qasid (Fixed)	2	8,000,000	8,000,000
S193	Sweeper (Fixed)	1	8,000,000	8,000,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000,000</u>	<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>	<u>1,000,000</u>
A09203	I.T. Equipment		1,000,000	1,000,000

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KL7097 GOVERNMENT GIRLS INTER COLLEGE KHALIQABAD MANGOCHER (OLD DDO KL4134)				
(001-2024) CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS INTER COLLEGE Khaliqabad Mangocher				
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		1,000,000		1,000,000
CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS INTER COLLEGE Khaliqabad Mangocher		2,000,000	45,600,000	47,600,000
GOVERNMENT GIRLS INTER COLLEGE KHALIQABAD MANGOCHER (OLD DDO KL4134)		2,000,000	45,600,000	47,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) and 45600000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KN7003 GOVERNMENT GIRLS DEGREE COLLEGE KHARAN (OLD DDO KN4003)				
(001-2024) PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE KHARAN				
A09 TOTAL PHYSICAL ASSETS		<u>2,000,000</u>		<u>2,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203 I.T. Equipment		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		1,000,000		1,000,000
PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE KHARAN		2,000,000		2,000,000
GOVERNMENT GIRLS DEGREE COLLEGE KHARAN (OLD DDO KN4003)		2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

48
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
KR7006	BALUCHISTAN RESIDENTIAL COLLEGE KHUZDAR (OLD DDO KR4001)			
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR BALUCHISTAN RESIDENTIAL COLLEGE KHUZDAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>600,000</u>	<u>600,000</u>
G021	Generator Operator (BPS-05)	1	600,000	600,000
A03	TOTAL OPERATING EXPENSES		<u>6,000,000</u>	<u>6,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>6,000,000</u>	<u>6,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		6,000,000	6,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>10,000,000</u>	<u>10,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10,000,000</u>	<u>10,000,000</u>
A05213	Grant in Aid		10,000,000	10,000,000
A09	TOTAL PHYSICAL ASSETS		<u>7,000,000</u>	<u>7,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,000,000</u>	<u>4,000,000</u>
A09601	Plant and Machinery		<u>4,000,000</u>	<u>4,000,000</u>

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
KR7006	BALUCHISTAN RESIDENTIAL COLLEGE KHUZDAR (OLD DDO KR4001)			
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR BALUCHISTAN RESIDENTIAL COLLEGE KHUZDAR			
272	Purchase of Solar System for Hostel	4,000,000		4,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,000,000</u>		<u>3,000,000</u>
A09701	Furniture and Fixtures	3,000,000		3,000,000
	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR BALUCHISTAN RESIDENTIAL COLLEGE KHUZDAR	23,000,000	600,000	23,600,000
	BALUCHISTAN RESIDENTIAL COLLEGE KHUZDAR (OLD DDO KR4001)	23,000,000	600,000	23,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 23000000 /-(Non-Recurring) and 600000 /-(Recurring) will be required for the purpose during 2024-2025

50
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
KR7007	GOVERNMENT BOYS DEGREE COLLEGE KHUZDAR (OLD DDO KR4007)			
(001-2024)	CREATION OF NEW POSTS for GOVERNMENT BOYS DEGREE COLLEGE KHUZDAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A269	Assistant Computer (BPS-12) Operator	1	1,000,000	1,000,000
	CREATION OF NEW POSTS for GOVERNMENT BOYS DEGREE COLLEGE KHUZDAR		1,000,000	1,000,000
	GOVERNMENT BOYS DEGREE COLLEGE KHUZDAR (OLD DDO KR4007)		1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2024-2025

51
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
KR7008	GOVERNMENT GIRLS DEGREE COLLAGE KHUZDAR (OLD DDO KR4008)			
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLAGE KHUZDAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,000,000</u>	<u>10,000,000</u>
A011	TOTAL PAY	<u>3</u>	<u>10,000,000</u>	<u>10,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>10,000,000</u>	<u>10,000,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>10,000,000</u>	<u>10,000,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1,000,000	1,000,000
L005	Laboratory Assistant (BPS-07)	1	1,000,000	1,000,000
G033	Groundman (Fixed)	1	8,000,000	8,000,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000,000</u>	<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>	<u>1,000,000</u>
A09203	I.T. Equipment		1,000,000	1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>	<u>1,000,000</u>
A09701	Furniture and Fixtures		1,000,000	1,000,000

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KR7008 GOVERNMENT GIRLS DEGREE COLLAGE KHUZDAR (OLD DDO KR4008)				
(001-2024) CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLAGE KHUZDAR				
CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLAGE KHUZDAR		2,000,000	10,000,000	12,000,000
GOVERNMENT GIRLS DEGREE COLLAGE KHUZDAR (OLD DDO KR4008)		2,000,000	10,000,000	12,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) and 10000000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
KR7243	GOVERNMENT GIRLS INTER COLLEGE NEAR BRC KHUZDAR			
(001-2024)	CREATION OF NEW POSTS for GOVERNMENT GIRLS INTER COLLEGE NEAR BRC Khuzdar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,400,000</u>	<u>2,400,000</u>
A011	TOTAL PAY	<u>2</u>	<u>2,400,000</u>	<u>2,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>2,400,000</u>	<u>2,400,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>2,400,000</u>	<u>2,400,000</u>
L128	Lecturer (Chemistry) (BPS-17)	1	1,200,000	1,200,000
E097	English Lecturer (BPS-17)	1	1,200,000	1,200,000
	CREATION OF NEW POSTS for GOVERNMENT GIRLS INTER COLLEGE NEAR BRC Khuzdar		2,400,000	2,400,000
	GOVERNMENT GIRLS INTER COLLEGE NEAR BRC KHUZDAR		2,400,000	2,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
LI7005	BALUCHISTAN RESIDENTIAL COLLEGE LORALAI (OLD DDO LI4001)			
(001-2024)	PURCHASE OF DURABLE GOODS FOR BALUCHISTAN RESIDENTIAL COLLEGE LORALAI			
A03	TOTAL OPERATING EXPENSES	<u>6,000,000</u>		<u>6,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION	<u>6,000,000</u>		<u>6,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	6,000,000		6,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>10,000,000</u>		<u>10,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>10,000,000</u>		<u>10,000,000</u>
A05213	Grant in Aid	10,000,000		10,000,000
A09	TOTAL PHYSICAL ASSETS	<u>12,000,000</u>		<u>12,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>2,000,000</u>		<u>2,000,000</u>
A09501	Transport	<u>2,000,000</u>		<u>2,000,000</u>
092	Suzuki Pickup	2,000,000		2,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>7,000,000</u>		<u>7,000,000</u>
A09601	Plant and Machinery	<u>7,000,000</u>		<u>7,000,000</u>
017	Purchase of Computer	3,000,000		3,000,000
272	Purchase of Solar System for Hostel	4,000,000		4,000,000

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
LI7005 BALOCHISTAN RESIDENTIAL COLLEGE LORALAI (OLD DDO LI4001)				
(001-2024) PURCHASE OF DURABLE GOODS FOR BALOCHISTAN RESIDENTIAL COLLEGE LORALAI				
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>		<u>3,000,000</u>
A09701 Furniture and Fixtures		3,000,000		3,000,000
PURCHASE OF DURABLE GOODS FOR BALOCHISTAN RESIDENTIAL COLLEGE LORALAI		28,000,000		28,000,000
BALOCHISTAN RESIDENTIAL COLLEGE LORALAI (OLD DDO LI4001)		28,000,000		28,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 28000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
LI7007	GOVERNMENT GIRLS DEGREE COLLEGE LORALAI (OLD DDO LI4007)			
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE LORALAI			
A09	TOTAL PHYSICAL ASSETS	<u>2,000,000</u>		<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
	PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE LORALAI	2,000,000		2,000,000
	GOVERNMENT GIRLS DEGREE COLLEGE LORALAI (OLD DDO LI4007)	2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
MK7003	GOVERNMENT BOYS INTER COLLEGE DRUG (OLD DDO MK4003)			
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT BOYS INTER COLLEGE DRUG			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,400,000</u>	<u>3,400,000</u>
A011	TOTAL PAY	<u>3</u>	<u>3,400,000</u>	<u>3,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>2,400,000</u>	<u>2,400,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>2,400,000</u>	<u>2,400,000</u>
L124	Lecturer (Urdu) (BPS-17)	1	1,200,000	1,200,000
E097	English Lecturer (BPS-17)	1	1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1,000,000	1,000,000
	CREATION OF NEW POSTS FOR GOVERNMENT BOYS INTER COLLEGE DRUG		3,400,000	3,400,000
	GOVERNMENT BOYS INTER COLLEGE DRUG (OLD DDO MK4003)		3,400,000	3,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3400000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
MK7060	GOVERNMENT BOYES INTER COLLEGE RARASHAM DISTRICT MUSAKHAIL (OLD DDO MK4079)			
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT BOYES INTER COLLEGE RARASHAM MUSA KHAIL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
E097	English Lecturer (BPS-17)	1	1,200,000	1,200,000
	CREATION OF NEW POSTS FOR GOVERNMENT BOYES INTER COLLEGE RARASHAM MUSA KHAIL		1,200,000	1,200,000
	GOVERNMENT BOYES INTER COLLEGE RARASHAM DISTRICT MUSAKHAIL (OLD DDO MK4079)		1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
MU7004	GOVERNMENT GIRLS DEGREE COLLEGE MASTUNG (OLD DDO MU4004)			
(001-2024)	Creation of new posts for GOVERNMENT GIRLS DEGREE COLLEGE MASTUNG			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1,000,000	1,000,000
	Creation of new posts for GOVERNMENT GIRLS DEGREE COLLEGE MASTUNG		1,000,000	1,000,000
	GOVERNMENT GIRLS DEGREE COLLEGE MASTUNG (OLD DDO MU4004)		1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
NB7006	GOVERNMENT GIRLS DEGREE COLLEGE DM JAMALI (OLD DDO NB4006)			
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE DM JAMALI			
A09	TOTAL PHYSICAL ASSETS	<u>2,000,000</u>		<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE DM JAMALI	2,000,000		2,000,000
	GOVERNMENT GIRLS DEGREE COLLEGE DM JAMALI (OLD DDO NB4006)	2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

61
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
NB7119 GOVT BOYS INTER COLLEGE MIR HASSAN CAMP DISTRICT NASEERABAD (OLD DDO NB4236)				
(001-2024) CREATION OF NEW POSTS FOR GOVT BOYS INTER COLLEGE MIR HASSAN CAMP NASIRABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,700,000</u>	<u>2,700,000</u>
A011 TOTAL PAY	<u>2</u>		<u>2,700,000</u>	<u>2,700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>2,700,000</u>	<u>2,700,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>2,700,000</u>	<u>2,700,000</u>
A179 Associate Professor (BPS-19)	1		1,500,000	1,500,000
E097 English Lecturer (BPS-17)	1		1,200,000	1,200,000
CREATION OF NEW POSTS FOR GOVT BOYS INTER COLLEGE MIR HASSAN CAMP NASIRABAD			2,700,000	2,700,000
GOVT BOYS INTER COLLEGE MIR HASSAN CAMP DISTRICT NASEERABAD (OLD DDO NB4236)			2,700,000	2,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2700000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
NI7002	GOVERNMENT BOYS DEGREE COLLEGE NUSHKI (OLD DDO NI4002)			
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT BOYS DEGREE COLLEGE NUSHKI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,500,000</u>	<u>1,500,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,500,000</u>	<u>1,500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>1,500,000</u>	<u>1,500,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>1,500,000</u>	<u>1,500,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1,000,000	1,000,000
N003	Naib Qasid (Fixed)	1	500,000	500,000
	CREATION OF NEW POSTS FOR GOVERNMENT BOYS DEGREE COLLEGE NUSHKI		<u>1,500,000</u>	<u>1,500,000</u>
	GOVERNMENT BOYS DEGREE COLLEGE NUSHKI (OLD DDO NI4002)		<u>1,500,000</u>	<u>1,500,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
NI7003	GOVERNMENT GILS DEGREE COLLEGE NUSHKI (OLD DDO NI4003)			
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GILS DEGREE COLLEGE NUSHKI			
A09	TOTAL PHYSICAL ASSETS	<u>2,000,000</u>		<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GILS DEGREE COLLEGE NUSHKI	2,000,000		2,000,000
	GOVERNMENT GILS DEGREE COLLEGE NUSHKI (OLD DDO NI4003)	2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
PI7005	GOVERNMENT GIRLS DEGREE COLLEGE PISHIN (OLD DDO PI4006)			
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE PISHIN			
A09	TOTAL PHYSICAL ASSETS	<u>2,000,000</u>		<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
	PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE PISHIN	2,000,000		2,000,000
	GOVERNMENT GIRLS DEGREE COLLEGE PISHIN (OLD DDO PI4006)	2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
PI7006	GOVERNMENT GIRLS DEGRE COLLEGE KHANZOAI (OLD DDO PI4007)			
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGRE COLLEGE KHANZOAI			
A09	TOTAL PHYSICAL ASSETS	<u>2,000,000</u>		<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
	PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGRE COLLEGE KHANZOAI	2,000,000		2,000,000
	GOVERNMENT GIRLS DEGRE COLLEGE KHANZOAI (OLD DDO PI4007)	2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
PI7009	GOVERNMENT BOYS INTER COLLEGE BOSTAN (OLD DDO PI4010)			
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT BOYS INTER COLLEGE BOSTAN			
A09	TOTAL PHYSICAL ASSETS	<u>3,000,000</u>		<u>3,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,500,000</u>		<u>1,500,000</u>
A09203	I.T. Equipment	1,500,000		1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,500,000</u>		<u>1,500,000</u>
A09701	Furniture and Fixtures	1,500,000		1,500,000
	PROVISION OF FUNDS FOR GOVERNMENT BOYS INTER COLLEGE BOSTAN	3,000,000		3,000,000
	GOVERNMENT BOYS INTER COLLEGE BOSTAN (OLD DDO PI4010)	3,000,000		3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
PI7129	GOVT. BOYS INTER COLLEGE NANA ABAD DISTRICT PISHIN (OLD DDO PI4166)			
(001-2024)	CREATION OF NEW POSTS FOR GOVT. BOYS INTER COLLEGE NANA ABAD			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,800,000</u>	<u>1,800,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>1,800,000</u>	<u>1,800,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>1,800,000</u>	<u>1,800,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1,000,000	1,000,000
J014	Junior Clerk (BPS-11)	1	800,000	800,000
	CREATION OF NEW POSTS FOR GOVT. BOYS INTER COLLEGE NANA ABAD		<u>1,800,000</u>	<u>1,800,000</u>
	GOVT. BOYS INTER COLLEGE NANA ABAD DISTRICT PISHIN (OLD DDO PI4166)		<u>1,800,000</u>	<u>1,800,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
PJ7015 GOVERNMENT GIRLS DEGREE COLLEGE KHUDA ABADAN (OLD DDO PJ4021)				
(001-2024) PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE				
A09 TOTAL PHYSICAL ASSETS		<u>2,000,000</u>		<u>2,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203 I.T. Equipment		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		1,000,000		1,000,000
PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE		2,000,000		2,000,000
GOVERNMENT GIRLS DEGREE COLLEGE KHUDA ABADAN (OLD DDO PJ4021)		2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
PJ7179	GOVERNMENT GIRLS INTER COLLEGE TUSP PANJGUR			
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT GIRLS INTER COLLEGE TUSP			
A09	TOTAL PHYSICAL ASSETS	<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>500,000</u>		<u>500,000</u>
A09203	I.T. Equipment	500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and Fixtures	500,000		500,000
	PROVISION OF FUNDS FOR GOVERNMENT GIRLS INTER COLLEGE TUSP	1,000,000		1,000,000
	GOVERNMENT GIRLS INTER COLLEGE TUSP PANJGUR	1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
PJ7180	GOVERNMENT GIRLS INTER COLLEGE ESSAI PANJGUR			
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT GIRLS INTER COLLEGE ESSAI			
A09	TOTAL PHYSICAL ASSETS	<u>2,000,000</u>		<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
	PROVISION OF FUNDS FOR GOVERNMENT GIRLS INTER COLLEGE ESSAI	2,000,000		2,000,000
	GOVERNMENT GIRLS INTER COLLEGE ESSAI PANJGUR	2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
PJ7190	GOVERNMENT GIRLS INTER COLLEGE KHUDABADAN PANJGUR			
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE KHUDABADAN PANJGUR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,600,000</u>	<u>4,600,000</u>
A011	TOTAL PAY	<u>4</u>	<u>4,600,000</u>	<u>4,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>3,600,000</u>	<u>3,600,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>3,600,000</u>	<u>3,600,000</u>
L128	Lecturer (Chemistry) (BPS-17)	1	1,200,000	1,200,000
L126	Lecturer (Zoology) (BPS-17)	1	1,200,000	1,200,000
E097	English Lecturer (BPS-17)	1	1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1,000,000	1,000,000
CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE KHUDABADAN PANJGUR			4,600,000	4,600,000
GOVERNMENT GIRLS INTER COLLEGE KHUDABADAN PANJGUR			4,600,000	4,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4600000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7059	COLLEGE OF COMMERCE (OLD DDO QA4161)			
(001-2024)	CREATION OF NEW POSTS FOR COLLEGE OF COMMERCE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,500,000</u>	<u>1,500,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,500,000</u>	<u>1,500,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,500,000</u>	<u>1,500,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,500,000</u>	<u>1,500,000</u>
A179	Associate Professor (BPS-19)	1	1,500,000	1,500,000
	CREATION OF NEW POSTS FOR COLLEGE OF COMMERCE		1,500,000	1,500,000
	COLLEGE OF COMMERCE (OLD DDO QA4161)		1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
QA7233 GOVERNMENT GIRLS DEGREE COLLEGE QUARRY ROAD (OLD DDO QA4500)				
(001-2024) Creation of New Posts for GOVERNMENT GIRLS DEGREE COLLEGE QUARRY Road Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
E097 English Lecturer (BPS-17)	1		1,000,000	1,000,000
Creation of New Posts for GOVERNMENT GIRLS DEGREE COLLEGE QUARRY Road Quetta			1,000,000	1,000,000
GOVERNMENT GIRLS DEGREE COLLEGE QUARRY ROAD (OLD DDO QA4500)			1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7234	GOVERNMENT BOYS SCIENCE COLLEGE QUETTA (OLD DDO QA4502)			
(001-2024)	Creation of new posts for Boys Science College, Quetta			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,700,000</u>	<u>12,700,000</u>
A011	TOTAL PAY		<u>12,700,000</u>	<u>12,700,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>12,700,000</u>	<u>12,700,000</u>
A01101	Basic Pay Of Officer		<u>12,700,000</u>	<u>12,700,000</u>
V016	Vice Principal	(BPS-19)	1	1,500,000
S062	Senior Librarian	(BPS-18)	1	1,200,000
I166	I.T Lecturer	(BPS-17)	1	1,000,000
A422	Assistant Private Secretary	(BPS-16)	1	9,000,000
Creation of new posts for Boys Science College, Quetta			12,700,000	12,700,000
GOVERNMENT BOYS SCIENCE COLLEGE QUETTA (OLD DDO QA4502)			12,700,000	12,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12700000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7235	GOVERNMENT BOYS DEGREE COLLEGE KUCHLAK (OLD DDO QA4503)			
(001-2024)	Creation of New Posts for GOVERNMENT BOYS DEGREE COLLEGE KUCHLAK			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
E097	English Lecturer (BPS-17)	1	1,000,000	1,000,000
	Creation of New Posts for GOVERNMENT BOYS DEGREE COLLEGE KUCHLAK		1,000,000	1,000,000
	GOVERNMENT BOYS DEGREE COLLEGE KUCHLAK (OLD DDO QA4503)		1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7236	GOVERNMENT BOYS GENERAL MUSA DEGREE COLLEGE (OLD DDO QA4504)			
(001-2024)	Creation of New posts for Govt. Boys General Musa Degree College Quetta			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,500,000</u>	<u>2,500,000</u>
A011	TOTAL PAY	<u>2</u>	<u>2,500,000</u>	<u>2,500,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>2,500,000</u>	<u>2,500,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>2,500,000</u>	<u>2,500,000</u>
V016	Vice Principal (BPS-19)	1	1,500,000	1,500,000
I166	I.T Lecturer (BPS-17)	1	1,000,000	1,000,000
	Creation of New posts for Govt. Boys General Musa Degree College Quetta		2,500,000	2,500,000
	GOVERNMENT BOYS GENERAL MUSA DEGREE COLLEGE (OLD DDO QA4504)		2,500,000	2,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2500000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7237	GOVERNMENT GIRLS DEGREE COLLEGE SARIAB MILLS QUETTA (OLD DDO QA4505)			
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE SARIAB			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
E097	English Lecturer (BPS-17)	1	1,200,000	1,200,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000,000</u>	<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>	<u>1,000,000</u>
A09203	I.T. Equipment		1,000,000	1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>	<u>1,000,000</u>
A09701	Furniture and Fixtures		1,000,000	1,000,000
	PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE SARIAB		2,000,000	1,200,000
	GOVERNMENT GIRLS DEGREE COLLEGE SARIAB MILLS QUETTA (OLD DDO QA4505)		2,000,000	1,200,000
				3,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) and 1200000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7238	GOVERNMENT GIRLS DEGREE COLLEGE BREWERY ROAD (OLD DDO QA4506)			
(001-2024)	Creation of new posts and purchase of durable Goods for GOVERNMENT GIRLS DEGREE COLLEGE BREWERY Road Quetta			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
E097	English Lecturer (BPS-17)	1	1,200,000	1,200,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000,000</u>	<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>	<u>1,000,000</u>
A09203	I.T. Equipment		1,000,000	1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>	<u>1,000,000</u>
A09701	Furniture and Fixtures		1,000,000	1,000,000
	Creation of new posts and purchase of durable Goods for GOVERNMENT GIRLS DEGREE COLLEGE BREWERY Road Quetta		2,000,000	1,200,000
	GOVERNMENT GIRLS DEGREE COLLEGE BREWERY ROAD (OLD DDO QA4506)		2,000,000	1,200,000
				3,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) and 1200000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7239	GOVERNMENT GIRLS MODEL DEGREE COLLEGE JINNAH TOWN QUETTA (OLD DDO QA4507)			
(001-2024)	Creation of new posts and purchase of durable Goods for GOVERNMENT GIRLS MODEL DEGREE COLLEGE Jinnah Town Quetta			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
E097	English Lecturer (BPS-17)	1	1,200,000	1,200,000
A09	TOTAL PHYSICAL ASSETS		<u>3,000,000</u>	<u>3,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,500,000</u>	<u>1,500,000</u>
A09203	I.T. Equipment		1,500,000	1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>	<u>1,500,000</u>
A09701	Furniture and Fixtures		1,500,000	1,500,000
	Creation of new posts and purchase of durable Goods for GOVERNMENT GIRLS MODEL DEGREE COLLEGE Jinnah Town Quetta		3,000,000	1,200,000
	GOVERNMENT GIRLS MODEL DEGREE COLLEGE JINNAH TOWN QUETTA (OLD DDO QA4507)		3,000,000	1,200,000
				4,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) and 1200000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7240	GOVERNMENT GIRLS DEGREE COLLEGE SATTELITE TOWN (OLD DDO QA4508)			
(001-2024)	Creation of new posts and purchase of durrable Goods for GOVT, GIRLS DEGREE COLLEGE Sattlite Town Qt			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
E097	English Lecturer (BPS-17)	1	1,200,000	1,200,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000,000</u>	<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>	<u>1,000,000</u>
A09203	I.T. Equipment		1,000,000	1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>	<u>1,000,000</u>
A09701	Furniture and Fixtures		1,000,000	1,000,000
	Creation of new posts and purchase of durrable Goods for GOVT, GIRLS DEGREE COLLEGE Sattlite Town Qt		2,000,000	1,200,000
	GOVERNMENT GIRLS DEGREE COLLEGE SATTELITE TOWN (OLD DDO QA4508)		2,000,000	3,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) and 1200000 /-(Recurring) will be required for the purpose during 2024-2025

81
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
QA7241 GOVT: GIRLS DEGREE COLLAGE SARDAR HASSAN (OLD DDO QA4509)				
(001-2024) Creation of new posts and purchase of durable Goods for GOVT: GIRLS DEGREE COLLAGE SARDAR Hassan Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
E097 English Lecturer (BPS-17)	1		1,200,000	1,200,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000,000</u>		<u>2,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203 I.T. Equipment		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		1,000,000		1,000,000
Creation of new posts and purchase of durable Goods for GOVT: GIRLS DEGREE COLLAGE SARDAR Hassan Quetta		2,000,000	1,200,000	3,200,000
GOVT: GIRLS DEGREE COLLAGE SARDAR HASSAN (OLD DDO QA4509)		2,000,000	1,200,000	3,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) and 1200000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
		NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
QA7242	GOVERNMENT BOYS DEGREE COLLEGE QUETTA (OLD DDO QA4516)				
(001-2024)	Creation of new posts for Govt. Boys Degree College Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,600,000</u>	<u>4,600,000</u>	
A011	TOTAL PAY		<u>4,600,000</u>	<u>4,600,000</u>	
A011-1	TOTAL PAY OF OFFICER		<u>4,600,000</u>	<u>4,600,000</u>	
A01101	Basic Pay Of Officer		<u>4,600,000</u>	<u>4,600,000</u>	
V016	Vice Principal	(BPS-19)	1	1,500,000	1,500,000
S062	Senior Librarian	(BPS-18)	1	1,200,000	1,200,000
I166	I.T Lecturer	(BPS-17)	1	1,000,000	1,000,000
A422	Assistant Private Secretary	(BPS-16)	1	900,000	900,000
Creation of new posts for Govt. Boys Degree College Quetta			4,600,000	4,600,000	
GOVERNMENT BOYS DEGREE COLLEGE QUETTA (OLD DDO QA4516)			4,600,000	4,600,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4600000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7243	GOVERNMENT GIRLS DEGREE COLLEGE QUETTA C (OLD DDO QA4517)			
(001-2024)	Creation of New Posts for Govt. Girls Degree College Quetta Cantt.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,500,000</u>	<u>2,500,000</u>
A011	TOTAL PAY	<u>2</u>	<u>2,500,000</u>	<u>2,500,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>2,500,000</u>	<u>2,500,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>2,500,000</u>	<u>2,500,000</u>
V016	Vice Principal (BPS-19)	1	1,500,000	1,500,000
I166	I.T Lecturer (BPS-17)	1	1,000,000	1,000,000
	Creation of New Posts for Govt. Girls Degree College Quetta Cantt.		2,500,000	2,500,000
	GOVERNMENT GIRLS DEGREE COLLEGE QUETTA C (OLD DDO QA4517)		2,500,000	2,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2500000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7244	GOVERNMENT COLLEGE OF PHYSICAL EDUCATION (OLD DDO QA4518)			
(001-2024)	Creation of new posts and purchase of durable Goods for GOVERNMENT COLLEGE OF PHYSICAL Education Quetta			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
L135	Lecturer (BPS-17) (Statistics)	1	1,200,000	1,200,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000,000</u>	<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>	<u>1,000,000</u>
A09203	I.T. Equipment		1,000,000	1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>	<u>1,000,000</u>
A09701	Furniture and Fixtures		1,000,000	1,000,000
	Creation of new posts and purchase of durable Goods for GOVERNMENT COLLEGE OF PHYSICAL Education Quetta		2,000,000	1,200,000
	GOVERNMENT COLLEGE OF PHYSICAL EDUCATION (OLD DDO QA4518)		2,000,000	1,200,000
				3,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) and 1200000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7340	BALOCHISTAN ACADEMY FOR COLLEGE TEACHERS (OLD DDO QA5008)			
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR BALOCHISTAN ACADEMY FOR COLLEGES (BACT)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,200,000</u>	<u>7,200,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7,200,000</u>	<u>7,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>7,200,000</u>	<u>7,200,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>7,200,000</u>	<u>7,200,000</u>
R060	Research Officer (BPS-17)	1	1,200,000	1,200,000
I017	Instructor (BPS-17)	4	4,500,000	4,500,000
H045	Hostel Warden (Fixed)	2	1,500,000	1,500,000
A09	TOTAL PHYSICAL ASSETS		<u>19,000,000</u>	<u>19,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>	<u>2,000,000</u>
A09203	I.T. Equipment		<u>2,000,000</u>	<u>2,000,000</u>
001	I.T Equipment		2,000,000	2,000,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>13,000,000</u>	<u>13,000,000</u>
A09501	Transport		<u>13,000,000</u>	<u>13,000,000</u>
071	Toyota Hiace Van		13,000,000	13,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>	<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>	<u>1,000,000</u>

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7340	BALUCHISTAN ACADEMY FOR COLLEGE TEACHERS (OLD DDO QA5008)			
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR BALUCHISTAN ACADEMY FOR COLLEGES (BACT)			
017	Purchase of Computer	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,000,000</u>		<u>3,000,000</u>
A09701	Furniture and Fixtures	3,000,000		3,000,000
	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR BALUCHISTAN ACADEMY FOR COLLEGES (BACT)	19,000,000	7,200,000	26,200,000
	BALUCHISTAN ACADEMY FOR COLLEGE TEACHERS (OLD DDO QA5008)	19,000,000	7,200,000	26,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 19000000 /-(Non-Recurring) and 7200000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
QA7350 GOVT: BOYS DEGREE COLLEGE BREWERY ROAD QUETTA (OLD DDO QA5100)				
(001-2024) Creation of New Posts for GOVT: BOYS DEGREE COLLEGE BREWERY ROAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
E097 English Lecturer (BPS-17)	1		1,000,000	1,000,000
Creation of New Posts for GOVT: BOYS DEGREE COLLEGE BREWERY ROAD			1,000,000	1,000,000
GOVT: BOYS DEGREE COLLEGE BREWERY ROAD QUETTA (OLD DDO QA5100)			1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
QA7478 GOVT: BOYS INTER COLLEGE KILLI SHAIKHAN (OLD DDO QA5340)				
(001-2024) Creation of new posts for GOVT: BOYS INTER COLLEGE KILLI SHAIKHAN Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
E097 English Lecturer (BPS-17)	1		1,200,000	1,200,000
Creation of new posts for GOVT: BOYS INTER COLLEGE KILLI SHAIKHAN Quetta			1,200,000	1,200,000
GOVT: BOYS INTER COLLEGE KILLI SHAIKHAN (OLD DDO QA5340)			1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7480	GOVT. GIRLS DEGREE COLLEGE KUCHLAK (OLD DDO QA5342)			
(001-2024)	Creation of new posts for GOVT. GIRLS DEGREE COLLEGE KUCHLAK			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
E097	English Lecturer (BPS-17)	1	1,200,000	1,200,000
	Creation of new posts for GOVT. GIRLS DEGREE COLLEGE KUCHLAK		1,200,000	1,200,000
	GOVT. GIRLS DEGREE COLLEGE KUCHLAK (OLD DDO QA5342)		1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7603	GOVERNMENT GIRLS INTER COLLEGE KILLI SHIEKHAN (OLD DDO QA5472)			
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT GIRLS INTER COLLEGE KILLI			
A09	TOTAL PHYSICAL ASSETS	<u>2,000,000</u>		<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
	PROVISION OF FUNDS FOR GOVERNMENT GIRLS INTER COLLEGE KILLI	2,000,000		2,000,000
	GOVERNMENT GIRLS INTER COLLEGE KILLI SHIEKHAN (OLD DDO QA5472)	2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

91
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
QA7898 GOVERNMENT BOYS INTER COLLEGE EASTERN BYPASS QUETTA				
(001-2024) Creation of new posts for GOVERNMENT BOYS INTER COLLEGE EASTERN bypass Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,400,000</u>	<u>2,400,000</u>
A011 TOTAL PAY	<u>2</u>		<u>2,400,000</u>	<u>2,400,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>2,400,000</u>	<u>2,400,000</u>
A147 Assistant Professor (BPS-18)	1		1,200,000	1,200,000
E097 English Lecturer (BPS-17)	1		1,200,000	1,200,000
Creation of new posts for GOVERNMENT BOYS INTER COLLEGE EASTERN bypass Quetta			2,400,000	2,400,000
GOVERNMENT BOYS INTER COLLEGE EASTERN BYPASS QUETTA			2,400,000	2,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
QS7004	GOVERNMENT BOYS DEGREE COLLEGE MUSLIM BA (OLD DDO QS4005)			
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT BOYS DEGREE COLLEGE MUSLIM BAGH QILLA SAIFULLAH			
A09	TOTAL PHYSICAL ASSETS	<u>2,000,000</u>		<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
	PROVISION OF FUNDS FOR GOVERNMENT BOYS DEGREE COLLEGE MUSLIM BAGH QILLA SAIFULLAH	2,000,000		2,000,000
	GOVERNMENT BOYS DEGREE COLLEGE MUSLIM BA (OLD DDO QS4005)	2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
QS7013	GOVERNMENT GIRLS DEGREE COLLEGE MUSLIM BAGH (OLD DDO QS4018)			
(001-2024)	GOVERNMENT GIRLS DEGREE COLLEGE MUSLIM BAGH KILLA SAIFULLAH			
A09	TOTAL PHYSICAL ASSETS	<u>2,000,000</u>		<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
	GOVERNMENT GIRLS DEGREE COLLEGE MUSLIM BAGH KILLA SAIFULLAH	2,000,000		2,000,000
	GOVERNMENT GIRLS DEGREE COLLEGE MUSLIM BAGH (OLD DDO QS4018)	2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
QS7043 GOVERNMENT GIRLS DEGREE COLLEGE KILLA SAIFULLAH (OLD DDO QS4063)				
(001-2024) PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE KILLA SAIFULLAH				
A09 TOTAL PHYSICAL ASSETS		<u>2,000,000</u>		<u>2,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203 I.T. Equipment		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		1,000,000		1,000,000
PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE KILLA SAIFULLAH		2,000,000		2,000,000
GOVERNMENT GIRLS DEGREE COLLEGE KILLA SAIFULLAH (OLD DDO QS4063)		2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
QS7047	GOVT. BOYS INTER COLLEGE KANMATHERZAIDISTT KILLA SAIFULLAH (OLD DDO QS4068)			
(001-2024)	CREATION OF NEW POSTS FOR GOVT. BOYS INTER COLLEGE KANMETHERZAI DISTRICT KILA SAIFULLAH			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,000,000</u>	<u>2,000,000</u>
A011	TOTAL PAY	<u>2</u>	<u>2,000,000</u>	<u>2,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,500,000</u>	<u>1,500,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,500,000</u>	<u>1,500,000</u>
A179	Associate Professor (BPS-19)	1	1,500,000	1,500,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>500,000</u>	<u>500,000</u>
C064	Chowkidar (Fixed)	1	500,000	500,000
	CREATION OF NEW POSTS FOR GOVT. BOYS INTER COLLEGE KANMETHERZAI DISTRICT KILA SAIFULLAH		2,000,000	2,000,000
	GOVT. BOYS INTER COLLEGE KANMATHERZAIDISTT KILLA SAIFULLAH (OLD DDO QS4068)		2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
QS7124	GOVERNMENT GIRLS INTER COLLEGE KHAMEHTARZAI KILLA SAIFULLAH			
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE KANMETHARZAI KILLA SAIFULLAH			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,400,000</u>	<u>2,400,000</u>
A011	TOTAL PAY	<u>2</u>	<u>2,400,000</u>	<u>2,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>2,400,000</u>	<u>2,400,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>2,400,000</u>	<u>2,400,000</u>
L128	Lecturer (Chemistry) (BPS-17)	1	1,200,000	1,200,000
E097	English Lecturer (BPS-17)	1	1,200,000	1,200,000
	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE KANMETHARZAI KILLA SAIFULLAH		2,400,000	2,400,000
	GOVERNMENT GIRLS INTER COLLEGE KHAMEHTARZAI KILLA SAIFULLAH		2,400,000	2,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
SB7116	GOVERNMENT BOYS INTER COLLEGE GIDAR DISTRICT SURAB			
(001-2024)	CREATION OF NEW POSTS for GOVERNMENT BOYS INTER COLLEGE GIDAR Surab			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,600,000</u>	<u>23,600,000</u>
A011	TOTAL PAY	<u>4</u>	<u>23,600,000</u>	<u>23,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>23,600,000</u>	<u>23,600,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>23,600,000</u>	<u>23,600,000</u>
A179	Associate Professor (BPS-19)	1	20,000,000	20,000,000
L128	Lecturer (Chemistry) (BPS-17)	1	1,200,000	1,200,000
L124	Lecturer (Urdu) (BPS-17)	1	1,200,000	1,200,000
E097	English Lecturer (BPS-17)	1	1,200,000	1,200,000
	CREATION OF NEW POSTS for GOVERNMENT BOYS INTER COLLEGE GIDAR Surab		23,600,000	23,600,000
	GOVERNMENT BOYS INTER COLLEGE GIDAR DISTRICT SURAB		23,600,000	23,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 23600000 /-(Recurring) will be required for the purpose during 2024-2025

98
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
SI7006	GOVERNMENT BOYS DEGREE COLLEGE SIBI (OLD DDO SI4006)			
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT BOYS DEGREE COLLEGE SIBI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,200,000</u>	<u>9,200,000</u>
A011	TOTAL PAY	<u>2</u>	<u>9,200,000</u>	<u>9,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
L128	Lecturer (Chemistry) (BPS-17)	1	1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>8,000,000</u>	<u>8,000,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>8,000,000</u>	<u>8,000,000</u>
J014	Junior Clerk (BPS-11)	1	8,000,000	8,000,000
	CREATION OF NEW POSTS FOR GOVERNMENT BOYS DEGREE COLLEGE SIBI		<u>9,200,000</u>	<u>9,200,000</u>
	GOVERNMENT BOYS DEGREE COLLEGE SIBI (OLD DDO SI4006)		<u>9,200,000</u>	<u>9,200,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9200000 /-(Recurring) will be required for the purpose during 2024-2025

COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
SI7007	GOVERNMENT GIRLS DEGREE COLLEGE SIBI (OLD DDO SI4007)			
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE SIBI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,000,000</u>	<u>9,000,000</u>
A011	TOTAL PAY	<u>2</u>	<u>9,000,000</u>	<u>9,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>9,000,000</u>	<u>9,000,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>9,000,000</u>	<u>9,000,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1,000,000	1,000,000
J014	Junior Clerk (BPS-11)	1	8,000,000	8,000,000
A09	TOTAL PHYSICAL ASSETS		<u>3,000,000</u>	<u>3,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,500,000</u>	<u>1,500,000</u>
A09203	I.T. Equipment		1,500,000	1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>	<u>1,500,000</u>
A09701	Furniture and Fixtures		1,500,000	1,500,000
CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE SIBI			3,000,000	9,000,000
GOVERNMENT GIRLS DEGREE COLLEGE SIBI (OLD DDO SI4007)			3,000,000	12,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) and 9000000 /-(Recurring) will be required for the purpose during 2024-2025

100
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
SI7194	GOVERNMENT GIRLS INTER COLLEGE GHARIBABAD SIBI			
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE GHARIBABAD SIBI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,600,000</u>	<u>12,600,000</u>
A011	TOTAL PAY		<u>12,600,000</u>	<u>12,600,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>3,600,000</u>	<u>3,600,000</u>
A01101	Basic Pay Of Officer		<u>3,600,000</u>	<u>3,600,000</u>
L126	Lecturer (Zoology)	(BPS-17)	1	1,200,000
L128	Lecturer (Chemistry)	(BPS-17)	1	1,200,000
E097	English Lecturer	(BPS-17)	1	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>9,000,000</u>	<u>9,000,000</u>
A01151	Basic Pay of Other Staff		<u>9,000,000</u>	<u>9,000,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1,000,000
C064	Chowkidar	(Fixed)	1	8,000,000
CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE GHARIBABAD SIBI			12,600,000	12,600,000
GOVERNMENT GIRLS INTER COLLEGE GHARIBABAD SIBI			12,600,000	12,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12600000 /-(Recurring) will be required for the purpose during 2024-2025

101
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
SI7195	GOVERNMENT GIRLS INTER COLLEGE BAKHTIAR ABAD SIBI			
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,100,000</u>	<u>21,100,000</u>
A011	TOTAL PAY		<u>21,100,000</u>	<u>21,100,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>5,100,000</u>	<u>5,100,000</u>
A01101	Basic Pay Of Officer		<u>5,100,000</u>	<u>5,100,000</u>
A179	Associate Professor	(BPS-19)	1	1,500,000
L125	Lecturer (Physics)	(BPS-17)	1	1,200,000
E097	English Lecturer	(BPS-17)	1	1,200,000
L128	Lecturer (Chemistry)	(BPS-17)	1	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16,000,000</u>	<u>16,000,000</u>
A01151	Basic Pay of Other Staff		<u>16,000,000</u>	<u>16,000,000</u>
J014	Junior Clerk	(BPS-11)	1	8,000,000
N003	Naib Qasid	(BPS-01)	1	8,000,000
CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE			21,100,000	21,100,000
GOVERNMENT GIRLS INTER COLLEGE BAKHTIAR ABAD SIBI			21,100,000	21,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21100000 /-(Recurring) will be required for the purpose during 2024-2025

102
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
SP7005	GOVERNMENT BOYS DEGREE COLLEGE NABI BUX KHOSA HAIRDIN SOHBATPUR (OLD DDO SP4007)			
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT BOYS DEGREE COLLEGE NABI BUX KHOSA HAIRDIN SOHBATPUR			
A09	TOTAL PHYSICAL ASSETS	<u>2,000,000</u>		<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
	PROVISION OF FUNDS FOR GOVERNMENT BOYS DEGREE COLLEGE NABI BUX KHOSA HAIRDIN SOHBATPUR	2,000,000		2,000,000
	GOVERNMENT BOYS DEGREE COLLEGE NABI BUX KHOSA HAIRDIN SOHBATPUR (OLD DDO SP4007)	2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

103
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
SP7006 GOVERNMENT GIRLS INTER COLLEGE SOHBAT (OLD DDO SP4008)				
(001-2024) CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS INTER COLLEGE SOHBAT PUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,900,000</u>	<u>3,900,000</u>
A011 TOTAL PAY	<u>3</u>		<u>3,900,000</u>	<u>3,900,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>3,900,000</u>	<u>3,900,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>3,900,000</u>	<u>3,900,000</u>
A179 Associate Professor (BPS-19)	1		1,500,000	1,500,000
L128 Lecturer (Chemistry) (BPS-17)	1		1,200,000	1,200,000
E097 English Lecturer (BPS-17)	1		1,200,000	1,200,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000,000</u>		<u>2,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203 I.T. Equipment		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		1,000,000		1,000,000

104
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
SP7006	GOVERNMENT GIRLS INTER COLLEGE SOHBAT (OLD DDO SP4008)			
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS INTER COLLEGE SOHBAT PUR			
	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS INTER COLLEGE SOHBAT PUR	2,000,000	3,900,000	5,900,000
	GOVERNMENT GIRLS INTER COLLEGE SOHBAT (OLD DDO SP4008)	2,000,000	3,900,000	5,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) and 3900000 /-(Recurring) will be required for the purpose during 2024-2025

105
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
SP7007	GOVERNMENT BOYS DEGREE COLLEGE PAHNWAR (OLD DDO SP4011)			
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT BOYS DEGREE COLLEGE PAHNWAR SINHRI SOHBAT PUR			
A09	TOTAL PHYSICAL ASSETS	<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>500,000</u>		<u>500,000</u>
A09203	I.T. Equipment	500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and Fixtures	500,000		500,000
	PROVISION OF FUNDS FOR GOVERNMENT BOYS DEGREE COLLEGE PAHNWAR SINHRI SOHBAT PUR	1,000,000		1,000,000
	GOVERNMENT BOYS DEGREE COLLEGE PAHNWAR (OLD DDO SP4011)	1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

106
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
SP7051	GOVERNMENT BOYS INTER COLLEGE MANJHI PUR DISTRICT SOHBATPUR (OLD DDO SP4064)			
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT BOYS INTER COLLEGE MANJHIPUR DISTRICT SOHBATPUR			
A09	TOTAL PHYSICAL ASSETS	<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>500,000</u>		<u>500,000</u>
A09203	I.T. Equipment	500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and Fixtures	500,000		500,000
	PROVISION OF FUNDS FOR GOVERNMENT BOYS INTER COLLEGE MANJHIPUR DISTRICT SOHBATPUR	1,000,000		1,000,000
	GOVERNMENT BOYS INTER COLLEGE MANJHI PUR DISTRICT SOHBATPUR (OLD DDO SP4064)	1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

107
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
SP7092	GOVERNMENT BOYS INTER COLLEGE SOHBATPUR			
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT BOYS INTER COLLEGE SOHBATPUR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,600,000</u>	<u>13,600,000</u>
A011	TOTAL PAY		<u>13,600,000</u>	<u>13,600,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>5,100,000</u>	<u>5,100,000</u>
A01101	Basic Pay Of Officer		<u>5,100,000</u>	<u>5,100,000</u>
A179	Associate Professor	(BPS-19)	1	1,500,000
L157	Lecturer (Islamiat)	(BPS-17)	1	1,200,000
L124	Lecturer (Urdu)	(BPS-17)	1	1,200,000
E097	English Lecturer	(BPS-17)	1	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>8,500,000</u>	<u>8,500,000</u>
A01151	Basic Pay of Other Staff		<u>8,500,000</u>	<u>8,500,000</u>
J014	Junior Clerk	(BPS-11)	1	8,000,000
N003	Naib Qasid	(Fixed)	1	500,000
CREATION OF NEW POSTS FOR GOVERNMENT BOYS INTER COLLEGE SOHBATPUR			13,600,000	13,600,000
GOVERNMENT BOYS INTER COLLEGE SOHBATPUR			13,600,000	13,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13600000 /-(Recurring) will be required for the purpose during 2024-2025

108
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
TB7007	BALUCHISTAN RESIDENTIAL COLLEGE TURBAT (OLD DDO TB4001)			
(001-2024)	PURCHASE OF DURABLE GOODS FOR BALUCHISTAN RESIDENTIAL COLLEGE TURBAT			
A03	TOTAL OPERATING EXPENSES	<u>6,400,000</u>		<u>6,400,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION	<u>6,400,000</u>		<u>6,400,000</u>
A03806	Transportation of Goods	400,000		400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	6,000,000		6,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>10,000,000</u>		<u>10,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>10,000,000</u>		<u>10,000,000</u>
A05213	Grant in Aid	10,000,000		10,000,000
A09	TOTAL PHYSICAL ASSETS	<u>12,000,000</u>		<u>12,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>2,000,000</u>		<u>2,000,000</u>
A09501	Transport	<u>2,000,000</u>		<u>2,000,000</u>
092	Suzuki Pickup	2,000,000		2,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>7,000,000</u>		<u>7,000,000</u>
A09601	Plant and Machinery	<u>7,000,000</u>		<u>7,000,000</u>
017	Purchase of Computer	3,000,000		3,000,000
272	Purchase of Solar System for Hostel	4,000,000		4,000,000

109
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
TB7007	BALUCHISTAN RESIDENTIAL COLLEGE TURBAT (OLD DDO TB4001)			
(001-2024)	PURCHASE OF DURABLE GOODS FOR BALUCHISTAN RESIDENTIAL COLLEGE TURBAT			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,000,000</u>		<u>3,000,000</u>
A09701	Furniture and Fixtures	3,000,000		3,000,000
	PURCHASE OF DURABLE GOODS FOR BALUCHISTAN RESIDENTIAL COLLEGE TURBAT	28,400,000		28,400,000
	BALUCHISTAN RESIDENTIAL COLLEGE TURBAT (OLD DDO TB4001)	28,400,000		28,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 28400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

110
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
TB7009	GOVERNMENT GIRLS DEGREE COLLEGE TURBAT (OLD DDO TB4011)			
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE TURBAT			
A09	TOTAL PHYSICAL ASSETS	<u>2,000,000</u>		<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
	PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE TURBAT	2,000,000		2,000,000
	GOVERNMENT GIRLS DEGREE COLLEGE TURBAT (OLD DDO TB4011)	2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

111
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
TB7010	GOVERNMENT BOYS DEGREE COLLEGE BULEDA (OLD DDO TB4012)			
(001-2024)	PROVISION OF FUNDS FOR GOVERNMENT BOYS DEGREE COLLEGE BULEDA			
A09	TOTAL PHYSICAL ASSETS	<u>2,000,000</u>		<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
	PROVISION OF FUNDS FOR GOVERNMENT BOYS DEGREE COLLEGE BULEDA	2,000,000		2,000,000
	GOVERNMENT BOYS DEGREE COLLEGE BULEDA (OLD DDO TB4012)	2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

112
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
TB7032	GOVT: BOYS DEGREE COLLEGE TUMP KECH (OLD DDO TB4041)			
(001-2024)	PROVISION OF FUNDS FOR GOVT: BOYS DEGREE COLLEGE TUMP KECH			
A09	TOTAL PHYSICAL ASSETS	<u>3,000,000</u>		<u>3,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,500,000</u>		<u>1,500,000</u>
A09203	I.T. Equipment	1,500,000		1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,500,000</u>		<u>1,500,000</u>
A09701	Furniture and Fixtures	1,500,000		1,500,000
	PROVISION OF FUNDS FOR GOVT: BOYS DEGREE COLLEGE TUMP KECH	3,000,000		3,000,000
	GOVT: BOYS DEGREE COLLEGE TUMP KECH (OLD DDO TB4041)	3,000,000		3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

113
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
TB7322	GOVERNMENT BOYS INTER COLLEGE NASIRABAD TURBAT			
(001-2024)	GOVERNMENT BOYS INTER COLLEGE Nasirabad Turbat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,100,000</u>	<u>6,100,000</u>
A011	TOTAL PAY	<u>5</u>	<u>6,100,000</u>	<u>6,100,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>5,100,000</u>	<u>5,100,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>5,100,000</u>	<u>5,100,000</u>
A179	Associate Professor (BPS-19)	1	1,500,000	1,500,000
L128	Lecturer (Chemistry) (BPS-17)	1	1,200,000	1,200,000
L124	Lecturer (Urdu) (BPS-17)	1	1,200,000	1,200,000
E097	English Lecturer (BPS-17)	1	1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
J014	Junior Clerk (BPS-11)	1	1,000,000	1,000,000
GOVERNMENT BOYS INTER COLLEGE Nasirabad Turbat			6,100,000	6,100,000
GOVERNMENT BOYS INTER COLLEGE NASIRABAD TURBAT			6,100,000	6,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6100000 /-(Recurring) will be required for the purpose during 2024-2025

114
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
TB7323	GOVERNMENT GIRLS INTER COLLEGE APSAR TURBAT			
(001-2024)	CREATION OF NEW POSTS for GOVERNMENT GIRLS INTER COLLEGE APSAR TURBAT			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,100,000</u>	<u>6,100,000</u>
A011	TOTAL PAY	<u>5</u>	<u>6,100,000</u>	<u>6,100,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>5,100,000</u>	<u>5,100,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>5,100,000</u>	<u>5,100,000</u>
A179	Associate Professor (BPS-19)	1	1,500,000	1,500,000
L128	Lecturer (Chemistry) (BPS-17)	1	1,200,000	1,200,000
L124	Lecturer (Urdu) (BPS-17)	1	1,200,000	1,200,000
E097	English Lecturer (BPS-17)	1	1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1,000,000	1,000,000
CREATION OF NEW POSTS for GOVERNMENT GIRLS INTER COLLEGE APSAR TURBAT			6,100,000	6,100,000
GOVERNMENT GIRLS INTER COLLEGE APSAR TURBAT			6,100,000	6,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6100000 /-(Recurring) will be required for the purpose during 2024-2025

115
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
UL7121	GOVT. GIRLS DEGREE COLLEGE HUB/LASBELLA (OLD DDO UL4303)			
(001-2024)	PROVISION OF FUNDS FOR GOVT. GIRLS DEGREE COLLEGE HUB/LASBELLA			
A09	TOTAL PHYSICAL ASSETS	<u>5,000,000</u>		<u>5,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>2,500,000</u>		<u>2,500,000</u>
A09203	I.T. Equipment	2,500,000		2,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,500,000</u>		<u>2,500,000</u>
A09701	Furniture and Fixtures	2,500,000		2,500,000
PROVISION OF FUNDS FOR GOVT. GIRLS DEGREE COLLEGE HUB/LASBELLA		5,000,000		5,000,000
GOVT. GIRLS DEGREE COLLEGE HUB/LASBELLA (OLD DDO UL4303)		5,000,000		5,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

116
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
UL7122	BALOCHISTAN RESIDENTIAL COLLEGE UTHAL, LASBELLA (OLD DDO UL4304)			
(001-2024)	PURCHASE OF DURABLE GOODS FOR BALOCHISTAN RESIDENTIAL COLLEGE UTHAL,			
A03	TOTAL OPERATING EXPENSES	<u>9,000,000</u>		<u>9,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION	<u>6,000,000</u>		<u>6,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	6,000,000		6,000,000
A039	TOTAL GENERAL	<u>3,000,000</u>		<u>3,000,000</u>
A03970	Others	<u>3,000,000</u>		<u>3,000,000</u>
036	Lab Science Equipments	3,000,000		3,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>10,000,000</u>		<u>10,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>10,000,000</u>		<u>10,000,000</u>
A05213	Grant in Aid	10,000,000		10,000,000
A09	TOTAL PHYSICAL ASSETS	<u>7,000,000</u>		<u>7,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>7,000,000</u>		<u>7,000,000</u>
A09601	Plant and Machinery	<u>7,000,000</u>		<u>7,000,000</u>
017	Purchase of Computer	3,000,000		3,000,000
272	Purchase of Solar System for Hostel	4,000,000		4,000,000

117
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
UL7122	BALUCHISTAN RESIDENTIAL COLLEGE UTHAL, LASBELLA (OLD DDO UL4304)			
(001-2024)	PURCHASE OF DURABLE GOODS FOR BALUCHISTAN RESIDENTIAL COLLEGE UTHAL,			
	PURCHASE OF DURABLE GOODS FOR BALUCHISTAN RESIDENTIAL COLLEGE UTHAL,	26,000,000		26,000,000
	BALUCHISTAN RESIDENTIAL COLLEGE UTHAL, LASBELLA (OLD DDO UL4304)	26,000,000		26,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 26000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

118
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
WS7092	GOVERNMENT BOYS DEGREE COLLEGE WASHUK			
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT BOYS DEGREE COLLEGE WASHUK			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,600,000</u>	<u>12,600,000</u>
A011	TOTAL PAY	<u>6</u>	<u>12,600,000</u>	<u>12,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>3,600,000</u>	<u>3,600,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>3,600,000</u>	<u>3,600,000</u>
L132	Lecturer (Political Science) (BPS-17)	1	1,200,000	1,200,000
L124	Lecturer (Urdu) (BPS-17)	1	1,200,000	1,200,000
E097	English Lecturer (BPS-17)	1	1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>9,000,000</u>	<u>9,000,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>9,000,000</u>	<u>9,000,000</u>
J014	Junior Clerk (BPS-11)	1	8,000,000	8,000,000
N003	Naib Qasid (Fixed)	1	500,000	500,000
C064	Chowkidar (Fixed)	1	500,000	500,000
CREATION OF NEW POSTS FOR GOVERNMENT BOYS DEGREE COLLEGE WASHUK			12,600,000	12,600,000
GOVERNMENT BOYS DEGREE COLLEGE WASHUK			12,600,000	12,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12600000 /-(Recurring) will be required for the purpose during 2024-2025

119
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
ZB7004	GOVERNMENT GIRLS DEGREE COLLEGE ZHOB (OLD DDO ZB4004)			
(001-2024)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE ZHOB			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
I166	I.T Lecturer (BPS-17)	1	1,200,000	1,200,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000,000</u>	<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>	<u>1,000,000</u>
A09203	I.T. Equipment		1,000,000	1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>	<u>1,000,000</u>
A09701	Furniture and Fixtures		1,000,000	1,000,000
	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE ZHOB		2,000,000	3,200,000
	GOVERNMENT GIRLS DEGREE COLLEGE ZHOB (OLD DDO ZB4004)		2,000,000	3,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) and 1200000 /-(Recurring) will be required for the purpose during 2024-2025

120
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
ZB7046	BALUCHISTAN RESIDENTIAL COLLEGE ZHOB (OLD DDO ZB4070)			
(001-2024)	PURCHASE OF DURABLE GOODS FOR BALUCHISTAN RESIDENTIAL COLLEGE ZHOB			
A03	TOTAL OPERATING EXPENSES	<u>6,000,000</u>		<u>6,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION	<u>6,000,000</u>		<u>6,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	6,000,000		6,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>10,000,000</u>		<u>10,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>10,000,000</u>		<u>10,000,000</u>
A05213	Grant in Aid	10,000,000		10,000,000
A09	TOTAL PHYSICAL ASSETS	<u>19,000,000</u>		<u>19,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>7,000,000</u>		<u>7,000,000</u>
A09601	Plant and Machinery	<u>7,000,000</u>		<u>7,000,000</u>
017	Purchase of Computer	3,000,000		3,000,000
272	Purchase of Solar System for Hostel	4,000,000		4,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>12,000,000</u>		<u>12,000,000</u>
A09701	Furniture and Fixtures	12,000,000		12,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>3,000,000</u>		<u>3,000,000</u>

121
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
ZB7046	BALUCHISTAN RESIDENTIAL COLLEGE ZHOB (OLD DDO ZB4070)			
(001-2024)	PURCHASE OF DURABLE GOODS FOR BALUCHISTAN RESIDENTIAL COLLEGE ZHOB			
A133	TOTAL BUILDINGS AND STRUCTURE	<u>3,000,000</u>		<u>3,000,000</u>
A13301	Office Buildings	3,000,000		3,000,000
	PURCHASE OF DURABLE GOODS FOR BALUCHISTAN RESIDENTIAL COLLEGE ZHOB	38,000,000		38,000,000
	BALUCHISTAN RESIDENTIAL COLLEGE ZHOB (OLD DDO ZB4070)	38,000,000		38,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 38000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

122
COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
ZT7100	GOVERNMENT GIRLS INTER COLLEGE SANJAVI ZIARAT			
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE SANJAVI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,100,000</u>	<u>6,100,000</u>
A011	TOTAL PAY	<u>5</u>	<u>6,100,000</u>	<u>6,100,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>5,100,000</u>	<u>5,100,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>5,100,000</u>	<u>5,100,000</u>
A179	Associate Professor (BPS-19)	1	1,500,000	1,500,000
L128	Lecturer (Chemistry) (BPS-17)	1	1,200,000	1,200,000
E097	English Lecturer (BPS-17)	1	1,200,000	1,200,000
L126	Lecturer (Zoology) (BPS-17)	1	1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1,000,000	1,000,000
CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE SANJAVI			6,100,000	6,100,000
GOVERNMENT GIRLS INTER COLLEGE SANJAVI ZIARAT			6,100,000	6,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6100000 /-(Recurring) will be required for the purpose during 2024-2025

123
COLLEGES HIGHER & TECHNICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
PI7041	GOVERNMENT POLYTECHNIC INSTITUTE FOR BOYS PISHIN (OLD DDO PI4058)			
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT POLYTECHNIC INSTITUTE FOR BOYS KHANOZAI PISHIN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
C338	Chowkidar (Contract) (Contingent)	1	300,000	300,000
	CREATION OF NEW POSTS FOR GOVERNMENT POLYTECHNIC INSTITUTE FOR BOYS KHANOZAI PISHIN		300,000	300,000
	GOVERNMENT POLYTECHNIC INSTITUTE FOR BOYS PISHIN (OLD DDO PI4058)		300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

124
COLLEGES HIGHER & TECHNICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
PJ7051	GOVERNMENT POLYTECHNIC INSTITUTE FOR (OLD DDO PJ4069)			
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT POLYTECHNIC INSTITUTE FOR BOYS PANJGUR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
C340	Cook (Contingent) (Contract)	1	300,000	300,000
	CREATION OF NEW POSTS FOR GOVERNMENT POLYTECHNIC INSTITUTE FOR BOYS PANJGUR		<u>300,000</u>	<u>300,000</u>
	GOVERNMENT POLYTECHNIC INSTITUTE FOR (OLD DDO PJ4069)		<u>300,000</u>	<u>300,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

125
COLLEGES HIGHER & TECHNICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7057	POLYTECHNIC INSTITUTE (WOMEN) (OLD DDO QA4147)			
(001-2024)	CREATION OF NEW POSTS FOR POLYTECHNIC INSTITUTE (WOMEN)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,200,000</u>	<u>1,200,000</u>
L183	Lecturer (BPS-17) Architecture	1	1,200,000	1,200,000
	CREATION OF NEW POSTS FOR POLYTECHNIC INSTITUTE (WOMEN)		1,200,000	1,200,000
	POLYTECHNIC INSTITUTE (WOMEN) (OLD DDO QA4147)		1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2024-2025

126
COLLEGES HIGHER & TECHNICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
UL7111	POLYTECHNIC INSTITUTE FOR BOYS UTHAL (OLD DDO UL4262)			
(001-2024)	CREATION OF NEW POSTS FOR POLYTECHNIC INSTITUTE FOR BOYS UTHAL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,000,000</u>	<u>11,000,000</u>
A011	TOTAL PAY	<u>5</u>	<u>11,000,000</u>	<u>11,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>2,400,000</u>	<u>2,400,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>2,400,000</u>	<u>2,400,000</u>
L138	Lecturer (Technical) (BPS-17)	1	1,200,000	1,200,000
L117	Lecturer/Instructor (Related Studies) (BPS-17)	1	1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>8,600,000</u>	<u>8,600,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>8,600,000</u>	<u>8,600,000</u>
C018	Catalogure (BPS-08)	1	8,000,000	8,000,000
C338	Chowkidar (Contract) (Contingent)	1	300,000	300,000
C340	Cook (Contract) (Contingent)	1	300,000	300,000
CREATION OF NEW POSTS FOR POLYTECHNIC INSTITUTE FOR BOYS UTHAL			11,000,000	11,000,000
POLYTECHNIC INSTITUTE FOR BOYS UTHAL (OLD DDO UL4262)			11,000,000	11,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11000000 /-(Recurring) will be required for the purpose during 2024-2025

127
COLLEGES HIGHER & TECHNICAL EDUCATION

093120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093120 OTHERS				
QA7441 GRANT IN AID OF COLLEGES HIGHER & (OLD DDO QA5297)				
(001-2024) PROVISION OF FUNDS FOR GRANT IN AID OF COLLEGES HIGHER EDUCATION				
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>10,000,000</u>		<u>10,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>10,000,000</u>		<u>10,000,000</u>
A05270 To Others		<u>10,000,000</u>		<u>10,000,000</u>
284 Grant in aid for AL-Hijra residential school and college, Ziarat		10,000,000		10,000,000
PROVISION OF FUNDS FOR GRANT IN AID OF COLLEGES HIGHER EDUCATION		10,000,000		10,000,000
GRANT IN AID OF COLLEGES HIGHER & (OLD DDO QA5297)		10,000,000		10,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

128
COLLEGES HIGHER & TECHNICAL EDUCATION

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
QA7056	ADMINISTRATION (COLLEGE DIRECTORATE) (OLD DDO QA4142)			
(001-2024)	Creation of posts and Provision of funds / Durable Goods for College Directorate			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,650,000</u>	<u>3,650,000</u>
A011	TOTAL PAY	<u>9</u>	<u>3,650,000</u>	<u>3,650,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>2,400,000</u>	<u>2,400,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>2,400,000</u>	<u>2,400,000</u>
D293	Deputy Director (BPS-18) Account & Audit	1	1,200,000	1,200,000
D406	Deputy Director (BPS-18) (MIS)	1	1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,250,000</u>	<u>1,250,000</u>
A01151	Basic Pay of Other Staff	<u>7</u>	<u>1,250,000</u>	<u>1,250,000</u>
J014	Junior Clerk (BPS-11)	3	500,000	500,000
E007	Electrician (BPS-08)	1	400,000	400,000
D143	Driver (BPS-04)	2	200,000	200,000
S193	Sweeper (Fixed)	1	150,000	150,000
A09	TOTAL PHYSICAL ASSETS		<u>55,500,000</u>	<u>55,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>4,000,000</u>	<u>4,000,000</u>
A09203	I.T. Equipment		4,000,000	4,000,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>9,000,000</u>	<u>9,000,000</u>

129
COLLEGES HIGHER & TECHNICAL EDUCATION

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
QA7056	ADMINISTRATION (COLLEGE DIRECTORATE) (OLD DDO QA4142)			
(001-2024)	Creation of posts and Provision of funds / Durable Goods for College Directorate			
A09501	Transport	<u>9,000,000</u>		<u>9,000,000</u>
087	Two Suzuki Cultus	9,000,000		9,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>20,000,000</u>		<u>20,000,000</u>
A09601	Plant and Machinery	20,000,000		20,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>22,500,000</u>		<u>22,500,000</u>
A09701	Furniture and Fixtures	22,500,000		22,500,000
	Creation of posts and Provision of funds / Durable Goods for College Directorate	55,500,000	3,650,000	59,150,000
	ADMINISTRATION (COLLEGE DIRECTORATE) (OLD DDO QA4142)	55,500,000	3,650,000	59,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 55500000 /-(Non-Recurring) and 3650000 /-(Recurring) will be required for the purpose during 2024-2025

130
COLLEGES HIGHER & TECHNICAL EDUCATION

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
QA7437	COLLEGES HIGHER & TECH EDUCATION DEPARTMENT ADMN SECRETARIAT			
(001-2024)	CREATION OF NEW POST AND PROVISION OF FUNDS FOR COLLEGES HIGHER & TECH EDUCATION ADMINISTRATION SECRETARIAT			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,400,000</u>	<u>1,400,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,400,000</u>	<u>1,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,400,000</u>	<u>1,400,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,400,000</u>	<u>1,400,000</u>
S187	Superintendent (BPS-17)	2	1,400,000	1,400,000
A09	TOTAL PHYSICAL ASSETS		<u>5,300,000</u>	<u>5,300,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,500,000</u>	<u>3,500,000</u>
A09601	Plant and Machinery		<u>3,500,000</u>	<u>3,500,000</u>
014	Purchase of Photostate Machine.		1,500,000	1,500,000
017	Purchase of Computer		2,000,000	2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>	<u>1,500,000</u>
A09701	Furniture and Fixtures		1,500,000	1,500,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>300,000</u>	<u>300,000</u>
A09802	Purchase of other assets-others		<u>300,000</u>	<u>300,000</u>

131
COLLEGES HIGHER & TECHNICAL EDUCATION

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
096 ADMINISTRATION				
0961 ADMINISTRATION				
096101 SECRETARIAT / POLICY / CURRICULUM				
QA7437 COLLEGES HIGHER & TECH EDUCATION DEPARTMENT ADMN SECRETARIAT				
(001-2024) CREATION OF NEW POST AND PROVISION OF FUNDS FOR COLLEGES HIGHER & TECH EDUCATION ADMINISTRATION SECRETARIAT				
040 Purchase of Crockery For Hostel		300,000		300,000
CREATION OF NEW POST AND PROVISION OF FUNDS FOR COLLEGES HIGHER & TECH EDUCATION ADMINISTRATION SECRETARIAT		5,300,000	1,400,000	6,700,000
COLLEGES HIGHER & TECH EDUCATION DEPARTMENT ADMN SECRETARIAT		5,300,000	1,400,000	6,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5300000 /-(Non-Recurring) and 1400000 /-(Recurring) will be required for the purpose during 2024-2025

132
COLLEGES HIGHER & TECHNICAL EDUCATION

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES 096 ADMINISTRATION 0961 ADMINISTRATION 096101 SECRETARIAT / POLICY / CURRICULUM				
QA7442 DIRECTORATE OF TECHNICAL EDUCATIONAL (OLD DDO QA5298)				
(001-2024) CREATION OF NEW POSTS FOR DIRECTORATE OF TECHNICAL EDUCATIONAL QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
S042 Senior Clerk (BPS-14)	1		1,000,000	1,000,000
CREATION OF NEW POSTS FOR DIRECTORATE OF TECHNICAL EDUCATIONAL QUETTA			1,000,000	1,000,000
DIRECTORATE OF TECHNICAL EDUCATIONAL (OLD DDO QA5298)			1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2024-2025