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BC21014 (14)
PUBLIC HEALTH ENGINEERING

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BE7014	EXECUTIVE ENGINEER PHE DIVISION BARKHAN (OLD DDO BE4017)		<u>384,000</u>	<u>384,000</u>
(001-2024)	Creation of New Post for WSS Barkhan Town		384,000	384,000
CG7012	EXECUTIVE ENGINEER PHE DIVISION CHAGAI (OLD DDO CG4018)		<u>4,992,000</u>	<u>4,992,000</u>
(003-2024)	Creation of posts for WSS Taftan		768,000	768,000
(002-2024)	Creation of post		768,000	768,000
(001-2024)	Creation of New Posts for Water Supply Schemes WSS Gath Baroth Chagai		3,456,000	3,456,000
DB7018	EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD DDO DB4023)		<u>7,954,000</u>	<u>7,954,000</u>
(005-2024)	creation of posts for WSS Killi Tangwani Dera Bugti		1,318,000	1,318,000
(004-2024)	creation of post for Killi Bharo Dera Bugti		1,318,000	1,318,000
(003-2024)	Creation of posts for Moranj Dera Bugti		1,312,000	1,312,000
(006-2024)	Creation of posts for Peer Muhammad Dera Bugti		1,318,000	1,318,000
(002-2024)	Creation of Posts for WSS Killi Mir Pathan Khan Kehazi Dera Bugti		384,000	384,000
(001-2024)	Creation of Posts for WSS Pirco		2,304,000	2,304,000
DK7007	EXECUTIVE ENGINEER PHE DIVISION DUKKI (OLD DDO DK4010)		<u>768,000</u>	<u>768,000</u>
(001-2024)	Creation of New Posts for WSS Abid Luni Dukki		768,000	768,000
KI7019	EXECUTIVE ENGINEER PHE DIVISION KACHHI (OLD DDO KI4024)		<u>1,152,000</u>	<u>1,152,000</u>

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BC21014 (14)
PUBLIC HEALTH ENGINEERING

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(002-2024)	Creation of Post for WSS Faiz Abad		384,000	384,000
(001-2024)	Creation of Post for WSS Bagh		768,000	768,000
KN7020	EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034)		<u>3,141,000</u>	<u>3,141,000</u>
(003-2024)	Creation of new posts		2,373,000	2,373,000
(001-2024)	Creation of Post for WSS Killi Hollingi Kalag Kharan		384,000	384,000
(002-2024)	Creation of Post for WSS Hurao Sani Killi Mir Dad Raheem Tehsil Sar Kharan		384,000	384,000
KR7044	EXECUTIVE ENGINEER PHE DIVISION KHUZDAR (OLD DDO KR4061)		<u>768,000</u>	<u>768,000</u>
(001-2024)	Creation of Post for WSS Manzoor Channal Phase-I Khuzdar Town		384,000	384,000
(002-2024)	Creation of Post for WSS Manzoor Channal Phase-III Khuzdar Town		384,000	384,000
KU7017	EXECUTIVE ENGINEER PHE DIVISION KOHLU (OLD DDO KU4021)		<u>1,152,000</u>	<u>1,152,000</u>
(003-2024)	Creation of Post for WSS Killi Gul Muhammad Zarkoon		384,000	384,000
(002-2024)	Creation of Post for WSS Killi Changaiz Abad Kohlu		384,000	384,000
(001-2024)	Creation of Post for WSS Malik Muhammad Azam Zarkoon Zehri		384,000	384,000
MK7014	EXECUTIVE ENGINEER PHE DIVISION MUSA KHAIL (OLD DDO MK4021)		<u>1,152,000</u>	<u>1,152,000</u>
(003-2024)	Creation of New Post for WSS Kingri Town Bukhari Mohala Source Dist: MK		384,000	384,000

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BC21014 (14)
PUBLIC HEALTH ENGINEERING

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(002-2024)	Creation of New Post for WSS Killi Farooq Abad		384,000	384,000
(001-2024)	Creation of New Post for WSS Zarak Abad Kingri		384,000	384,000
MU7030	EXECUTIVE ENGINEER PHE DIVISION MASTUNG (OLD DDO MU4049)		<u>1,536,000</u>	<u>1,536,000</u>
(001-2024)	Creation of Posts for WSS Sakoozai Dasht		768,000	768,000
(002-2024)	Creation of Posts for WSS Jalab Gandan		768,000	768,000
NB7033	EXECUTIVE ENGINEER PHE DIVISION NASEERABAD (OLD DDO NB4042)		<u>768,000</u>	<u>768,000</u>
(001-2024)	Creation of Post for WSS Goth Akhtar Zaman Shah		384,000	384,000
(002-2024)	Creation of WSS Band Sharif		384,000	384,000
NI7019	EXECUTIVE ENGINEER PHE DIVISION NUSHKI (OLD DDO NI4023)		<u>768,000</u>	<u>768,000</u>
(002-2024)	Creation of New Post for Killi Sharif Khan Badini		384,000	384,000
(001-2024)	Creation of New Post for WSS Senator Colony Nushki		384,000	384,000
PJ7024	EXECUTIVE ENGINEER PHE DIVISION PANJGUR (OLD DDO PJ4033)		<u>1,536,000</u>	<u>1,536,000</u>
(001-2024)	Creation of New Posts for WSS		1,536,000	1,536,000
QA7052	PHE DEPARTMENT ADMN SECRETARIAT	<u>57,000,000</u>	<u>2,164,000</u>	<u>59,164,000</u>
(002-2024)	Creation of post of Superintendent		2,164,000	2,164,000
(001-2024)	Purchase of Transport (Protected)	57,000,000		57,000,000

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BC21014 (14)
PUBLIC HEALTH ENGINEERING

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7053	CHIEF ENGINEER (NORTH) (OLD DDO QA4135)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2024)	Purchase I. T Equipment	1,000,000		1,000,000
QA7055	CHIEF ENGINEER (SOUTH) (OLD DDO QA4140)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2024)	Purchase of I.T Equipment	1,000,000		1,000,000
QA7282	EXECUTIVE ENGINEER PHE DIVISION QUETTA (OLD DDO QA4592)		<u>384,000</u>	<u>384,000</u>
(001-2024)	Creation of Post for WSS Killi Gul Muhammad		384,000	384,000
QA7598	CHIEF ENGINEER (PLANNING & DESIGN) (OLD DDO QA5466)		<u>1,346,000</u>	<u>1,346,000</u>
(001-2024)	Creation of New Post		1,346,000	1,346,000
QS7018	EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH (OLD DDO QS4024)		<u>1,152,000</u>	<u>1,152,000</u>
(001-2024)	creation of new posts for WSS Killi Abdul Ghani Gorizai Killa Saifullah		768,000	768,000
(002-2024)	Creation of New Post for WSS Ehsanullah Muslim Bagh		384,000	384,000
SI7045	EXECUTIVE ENGINEER PHE DIVISION SIBI (OLD DDO SI4058)		<u>768,000</u>	<u>768,000</u>
(002-2024)	Creation of Post for WSS Phase-II		384,000	384,000
(001-2024)	Creation of Post for WSS Phase-I		384,000	384,000
SP7045	EXECUTIVE ENGINEER PHE DIVI: SOHBATPUR (OLD DDO SP4057)		<u>768,000</u>	<u>768,000</u>
(002-2024)	Creation of Post WSS Band Sharif		384,000	384,000
(001-2024)	Creation of Post for WSS Meho Pur		384,000	384,000

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BC21014 (14)
PUBLIC HEALTH ENGINEERING

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
Total Schemes: 21 Total SNEs:43 GRAND TOTAL:		59,000,000	32,653,000	91,653,000

PUBLIC HEALTH ENGINEERING

Charged:	
Voted:	<u>91,653,000</u>
Grand Total:	91,653,000

Head of Department:-**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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Rs**Rs****Rs****SUMMARY
FUNCTIONAL**

063101 ADMINISTRATION (Voted)

59,000,000

32,653,000

91,653,000

Total**59,000,000****32,653,000****91,653,000**

PUBLIC HEALTH ENGINEERING

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,653,000</u>	<u>32,653,000</u>
A011	TOTAL PAY		<u>27,253,000</u>	<u>27,253,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,755,000</u>	<u>1,755,000</u>
A01101	Basic Pay Of Officer		1,755,000	1,755,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25,498,000</u>	<u>25,498,000</u>
A01151	Basic Pay of Other Staff		3,994,000	3,994,000
A01156	Pay of contract staff		21,504,000	21,504,000
A012	TOTAL ALLOWANCES		<u>5,400,000</u>	<u>5,400,000</u>
A01270	Other		5,400,000	5,400,000
A09	TOTAL PHYSICAL ASSETS	<u>59,000,000</u>		<u>59,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>2,000,000</u>		<u>2,000,000</u>
A09203	I.T. Equipment	2,000,000		2,000,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>57,000,000</u>		<u>57,000,000</u>
A09501	Transport	57,000,000		57,000,000
NET TOTAL		59,000,000	32,653,000	91,653,000

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PUBLIC HEALTH ENGINEERING
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
Class IV (Contract)	1	325,000
01	5	1,702,000
02	7	2,370,000
05	1	365,000
16	1	673,000
17	1	1,082,000
(Fixed)	54	20,736,000
TOTAL:	70	27,253,000

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
BE7014 EXECUTIVE ENGINEER PHE DIVISION BARKHAN (OLD DDO BE4017)				
(001-2024) Creation of New Post for WSS Barkhan Town				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,000</u>	<u>384,000</u>
A011 TOTAL PAY	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
V040 Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of New Post for WSS Barkhan Town			384,000	384,000
EXECUTIVE ENGINEER PHE DIVISION BARKHAN (OLD DDO BE4017)			384,000	384,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 384000 /-(Recurring) will be required for the purpose during 2024-2025

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
CG7012 EXECUTIVE ENGINEER PHE DIVISION CHAGAI (OLD DDO CG4018)				
(003-2024) Creation of posts for WSS Taftan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>768,000</u>	<u>768,000</u>
A011 TOTAL PAY	<u>2</u>		<u>768,000</u>	<u>768,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>768,000</u>	<u>768,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>768,000</u>	<u>768,000</u>
V040 Valve Man (BPS-02) (Contingent)	1		384,000	384,000
C338 Chowkidar (BPS-01) (Contingent)	1		384,000	384,000
Creation of posts for WSS Taftan			768,000	768,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
CG7012 EXECUTIVE ENGINEER PHE DIVISION CHAGAI (OLD DDO CG4018)				
(002-2024) Creation of post				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>768,000</u>	<u>768,000</u>
A011 TOTAL PAY	<u>2</u>		<u>768,000</u>	<u>768,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>768,000</u>	<u>768,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>768,000</u>	<u>768,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		384,000	384,000
V040 Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of post			768,000	768,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
CG7012 EXECUTIVE ENGINEER PHE DIVISION CHAGAI (OLD DDO CG4018)				
(001-2024) Creation of New Posts for Water Supply Schemes WSS Gath Baroth Chagai				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,456,000</u>	<u>3,456,000</u>
A011 TOTAL PAY	<u>9</u>		<u>3,456,000</u>	<u>3,456,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>9</u>		<u>3,456,000</u>	<u>3,456,000</u>
A01156 Pay of contract staff	<u>9</u>		<u>3,456,000</u>	<u>3,456,000</u>
C338 Chowkidar (Fixed) (Contingent)	4		1,536,000	1,536,000
V040 Valve Man (Fixed) (Contingent)	5		1,920,000	1,920,000
Creation of New Posts for Water Supply Schemes WSS Gath Baroth Chagai			3,456,000	3,456,000
EXECUTIVE ENGINEER PHE DIVISION CHAGAI (OLD DDO CG4018)			4,992,000	4,992,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4992000 /-(Recurring) will be required for the purpose during 2024-2025

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
DB7018 EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD DDO DB4023)				
(005-2024) creation of posts for WSS Killi Tangwani Dera Bugti				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,318,000</u>	<u>1,318,000</u>
A011 TOTAL PAY	<u>2</u>		<u>662,000</u>	<u>662,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>662,000</u>	<u>662,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>662,000</u>	<u>662,000</u>
V023 Volverman (BPS-02)	1		331,000	331,000
C064 Chowkidar (BPS-01)	1		331,000	331,000
A012 TOTAL ALLOWANCES			<u>656,000</u>	<u>656,000</u>
A012-1 REGULAR ALLOWANCES			<u>656,000</u>	<u>656,000</u>
A01270 Other			<u>656,000</u>	<u>656,000</u>
010 Other Regular Allowances			656,000	656,000
creation of posts for WSS Killi Tangwani Dera Bugti			1,318,000	1,318,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
DB7018 EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD DDO DB4023)				
(004-2024) creation of post for Killi Bharo Dera Bugti				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,318,000</u>	<u>1,318,000</u>
A011 TOTAL PAY	<u>2</u>		<u>662,000</u>	<u>662,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>662,000</u>	<u>662,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>662,000</u>	<u>662,000</u>
V023 Volverman (BPS-02)	1		331,000	331,000
C064 Chowkidar (BPS-01)	1		331,000	331,000
A012 TOTAL ALLOWANCES			<u>656,000</u>	<u>656,000</u>
A012-1 REGULAR ALLOWANCES			<u>656,000</u>	<u>656,000</u>
A01270 Other			<u>656,000</u>	<u>656,000</u>
010 Other Regular Allowances			656,000	656,000
creation of post for Killi Bharo Dera Bugti			1,318,000	1,318,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
DB7018 EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD DDO DB4023)				
(003-2024) Creation of posts for Moranj Dera Bugti				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,312,000</u>	<u>1,312,000</u>
A011 TOTAL PAY	<u>2</u>		<u>656,000</u>	<u>656,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>656,000</u>	<u>656,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>656,000</u>	<u>656,000</u>
V023 Volverman (BPS-02)	1		331,000	331,000
C064 Chowkidar (BPS-01)	1		325,000	325,000
A012 TOTAL ALLOWANCES			<u>656,000</u>	<u>656,000</u>
A012-1 REGULAR ALLOWANCES			<u>656,000</u>	<u>656,000</u>
A01270 Other			<u>656,000</u>	<u>656,000</u>
010 Other Regular Allowances			656,000	656,000
Creation of posts for Moranj Dera Bugti			1,312,000	1,312,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
DB7018 EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD DDO DB4023)				
(006-2024) Creation of posts for Peer Muhammad Dera Bugti				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,318,000</u>	<u>1,318,000</u>
A011 TOTAL PAY	<u>2</u>		<u>662,000</u>	<u>662,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>662,000</u>	<u>662,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>662,000</u>	<u>662,000</u>
V023 Volverman (BPS-02)	1		331,000	331,000
C064 Chowkidar (BPS-01)	1		331,000	331,000
A012 TOTAL ALLOWANCES			<u>656,000</u>	<u>656,000</u>
A012-1 REGULAR ALLOWANCES			<u>656,000</u>	<u>656,000</u>
A01270 Other			<u>656,000</u>	<u>656,000</u>
010 Other Regular Allowances			656,000	656,000
Creation of posts for Peer Muhammad Dera Bugti			1,318,000	1,318,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
DB7018 EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD DDO DB4023)				
(002-2024) Creation of Posts for WSS Killi Mir Pathan Khan Kehazi Dera Bugti				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,000</u>	<u>384,000</u>
A011 TOTAL PAY	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
V040 Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of Posts for WSS Killi Mir Pathan Khan Kehazi Dera Bugti			384,000	384,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
DB7018 EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD DDO DB4023)				
(001-2024) Creation of Posts for WSS Pirco				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,304,000</u>	<u>2,304,000</u>
A011 TOTAL PAY	<u>6</u>		<u>2,304,000</u>	<u>2,304,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>2,304,000</u>	<u>2,304,000</u>
A01156 Pay of contract staff	<u>6</u>		<u>2,304,000</u>	<u>2,304,000</u>
V040 Valve Man (Fixed) (Contingent)	3		1,152,000	1,152,000
C338 Chowkidar (Fixed) (Contingent)	3		1,152,000	1,152,000
Creation of Posts for WSS Pirco			<u>2,304,000</u>	<u>2,304,000</u>
EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD DDO DB4023)			<u>7,954,000</u>	<u>7,954,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7954000 /-(Recurring) will be required for the purpose during 2024-2025

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
DK7007 EXECUTIVE ENGINEER PHE DIVISION DUKKI (OLD DDO DK4010)				
(001-2024) Creation of New Posts for WSS Abid Luni Dukki				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>768,000</u>	<u>768,000</u>
A011 TOTAL PAY	<u>2</u>		<u>768,000</u>	<u>768,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>768,000</u>	<u>768,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>768,000</u>	<u>768,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		384,000	384,000
V040 Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of New Posts for WSS Abid Luni Dukki			<u>768,000</u>	<u>768,000</u>
EXECUTIVE ENGINEER PHE DIVISION DUKKI (OLD DDO DK4010)			<u>768,000</u>	<u>768,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 768000 /-(Recurring) will be required for the purpose during 2024-2025

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY 063101 ADMINISTRATION				
KI7019 EXECUTIVE ENGINEER PHE DIVISION KACHHI (OLD DDO KI4024)				
(002-2024) Creation of Post for WSS Faiz Abad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,000</u>	<u>384,000</u>
A011 TOTAL PAY	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
V040 Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of Post for WSS Faiz Abad			384,000	384,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
KI7019 EXECUTIVE ENGINEER PHE DIVISION KACHHI (OLD DDO KI4024)				
(001-2024) Creation of Post for WSS Bagh				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>768,000</u>	<u>768,000</u>
A011 TOTAL PAY	<u>2</u>		<u>768,000</u>	<u>768,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>768,000</u>	<u>768,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>768,000</u>	<u>768,000</u>
V040 Valve Man (Contingent) (Fixed)	1		384,000	384,000
C338 Chowkidar (Contingent) (Fixed)	1		384,000	384,000
Creation of Post for WSS Bagh			<u>768,000</u>	<u>768,000</u>
EXECUTIVE ENGINEER PHE DIVISION KACHHI (OLD DDO KI4024)			<u>1,152,000</u>	<u>1,152,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1152000 /-(Recurring) will be required for the purpose during 2024-2025

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
KN7020 EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034)				
(003-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,373,000</u>	<u>2,373,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,352,000</u>	<u>1,352,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,352,000</u>	<u>1,352,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,352,000</u>	<u>1,352,000</u>
P104 Pump Driver (BPS-05)	1		365,000	365,000
V023 Volverman (BPS-02)	2		662,000	662,000
C064 Chowkidar Class IV (Contract)	1		325,000	325,000
A012 TOTAL ALLOWANCES			<u>1,021,000</u>	<u>1,021,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,021,000</u>	<u>1,021,000</u>
A01270 Other			<u>1,021,000</u>	<u>1,021,000</u>
010 Other Regular Allowances			1,021,000	1,021,000
Creation of new posts			2,373,000	2,373,000

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
KN7020 EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034)				
(001-2024) Creation of Post for WSS Killi Hollingi Kalag Kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,000</u>	<u>384,000</u>
A011 TOTAL PAY	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
V040 Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of Post for WSS Killi Hollingi Kalag Kharan			384,000	384,000

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
KN7020 EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034)				
(002-2024) Creation of Post for WSS Hurao Sani Killi Mir Dad Raheem Tehsil Sar Kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,000</u>	<u>384,000</u>
A011 TOTAL PAY	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
V040 Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of Post for WSS Hurao Sani Killi Mir Dad Raheem Tehsil Sar Kharan			384,000	384,000
EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034)			3,141,000	3,141,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3141000 /-(Recurring) will be required for the purpose during 2024-2025

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
KR7044 EXECUTIVE ENGINEER PHE DIVISION KHUZDAR (OLD DDO KR4061)				
(001-2024) Creation of Post for WSS Manzoor Channal Phase-I Khuzdar Town				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,000</u>	<u>384,000</u>
A011 TOTAL PAY	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
V040 Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of Post for WSS Manzoor Channal Phase-I Khuzdar Town			384,000	384,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
KR7044 EXECUTIVE ENGINEER PHE DIVISION KHUZDAR (OLD DDO KR4061)				
(002-2024) Creation of Post for WSS Manzoor Channal Phase-III Khuzdar Town				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,000</u>	<u>384,000</u>
A011 TOTAL PAY	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
V040 Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of Post for WSS Manzoor Channal Phase-III Khuzdar Town			384,000	384,000
EXECUTIVE ENGINEER PHE DIVISION KHUZDAR (OLD DDO KR4061)			768,000	768,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 768000 /-(Recurring) will be required for the purpose during 2024-2025

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
KU7017 EXECUTIVE ENGINEER PHE DIVISION KOHLU (OLD DDO KU4021)				
(003-2024) Creation of Post for WSS Killi Gul Muhammad Zarkoon				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,000</u>	<u>384,000</u>
A011 TOTAL PAY	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
V040 Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of Post for WSS Killi Gul Muhammad Zarkoon			384,000	384,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
KU7017 EXECUTIVE ENGINEER PHE DIVISION KOHLU (OLD DDO KU4021)				
(002-2024) Creation of Post for WSS Killi Changaiz Abad Kohlu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,000</u>	<u>384,000</u>
A011 TOTAL PAY	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
V040 Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of Post for WSS Killi Changaiz Abad Kohlu			384,000	384,000

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
KU7017 EXECUTIVE ENGINEER PHE DIVISION KOHLU (OLD DDO KU4021)				
(001-2024) Creation of Post for WSS Malik Muhammad Azam Zarkoon Zehri				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,000</u>	<u>384,000</u>
A011 TOTAL PAY	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
V040 Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of Post for WSS Malik Muhammad Azam Zarkoon Zehri			384,000	384,000
EXECUTIVE ENGINEER PHE DIVISION KOHLU (OLD DDO KU4021)			1,152,000	1,152,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1152000 /-(Recurring) will be required for the purpose during 2024-2025

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
MK7014 EXECUTIVE ENGINEER PHE DIVISION MUSA KHAIL (OLD DDO MK4021)				
(003-2024) Creation of New Post for WSS Kingri Town Bukhari Mohala Source Dist: MK				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,000</u>	<u>384,000</u>
A011 TOTAL PAY	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
V040 Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of New Post for WSS Kingri Town Bukhari Mohala Source Dist: MK			384,000	384,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
MK7014 EXECUTIVE ENGINEER PHE DIVISION MUSA KHAIL (OLD DDO MK4021)				
(002-2024) Creation of New Post for WSS Killi Farooq Abad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,000</u>	<u>384,000</u>
A011 TOTAL PAY	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
V040 Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of New Post for WSS Killi Farooq Abad			384,000	384,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
MK7014 EXECUTIVE ENGINEER PHE DIVISION MUSA KHAIL (OLD DDO MK4021)				
(001-2024) Creation of New Post for WSS Zarak Abad Kingri				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,000</u>	<u>384,000</u>
A011 TOTAL PAY	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
V040 Valve Man (Contingent) (Fixed)	1		384,000	384,000
Creation of New Post for WSS Zarak Abad Kingri			384,000	384,000
EXECUTIVE ENGINEER PHE DIVISION MUSA KHAIL (OLD DDO MK4021)			1,152,000	1,152,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1152000 /-(Recurring) will be required for the purpose during 2024-2025

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
MU7030 EXECUTIVE ENGINEER PHE DIVISION MASTUNG (OLD DDO MU4049)				
(001-2024) Creation of Posts for WSS Sakoozai Dasht				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>768,000</u>	<u>768,000</u>
A011 TOTAL PAY	<u>2</u>		<u>768,000</u>	<u>768,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>768,000</u>	<u>768,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>768,000</u>	<u>768,000</u>
V040 Valve Man (Fixed) (Contingent)	1		384,000	384,000
C338 Chowkidar (Fixed) (Contingent)	1		384,000	384,000
Creation of Posts for WSS Sakoozai Dasht			768,000	768,000

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
MU7030 EXECUTIVE ENGINEER PHE DIVISION MASTUNG (OLD DDO MU4049)				
(002-2024) Creation of Posts for WSS Jalab Gandan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>768,000</u>	<u>768,000</u>
A011 TOTAL PAY	<u>2</u>		<u>768,000</u>	<u>768,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>768,000</u>	<u>768,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>768,000</u>	<u>768,000</u>
V040 Valve Man (Fixed) (Contingent)	1		384,000	384,000
C338 Chowkidar (Fixed) (Contingent)	1		384,000	384,000
Creation of Posts for WSS Jalab Gandan			768,000	768,000
EXECUTIVE ENGINEER PHE DIVISION MASTUNG (OLD DDO MU4049)			1,536,000	1,536,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1536000 /-(Recurring) will be required for the purpose during 2024-2025

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
NB7033 EXECUTIVE ENGINEER PHE DIVISION NASEERABAD (OLD DDO NB4042)				
(001-2024) Creation of Post for WSS Goth Akhtar Zaman Shah				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,000</u>	<u>384,000</u>
A011 TOTAL PAY	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
V040 Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of Post for WSS Goth Akhtar Zaman Shah			384,000	384,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
NB7033 EXECUTIVE ENGINEER PHE DIVISION NASEERABAD (OLD DDO NB4042)				
(002-2024) Creation of WSS Band Sharif				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,000</u>	<u>384,000</u>
A011 TOTAL PAY	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
V040 Valve Man (Contingent) (Fixed)	1		384,000	384,000
Creation of WSS Band Sharif			384,000	384,000
EXECUTIVE ENGINEER PHE DIVISION NASEERABAD (OLD DDO NB4042)			768,000	768,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 768000 /-(Recurring) will be required for the purpose during 2024-2025

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
NI7019 EXECUTIVE ENGINEER PHE DIVISION NUSHKI (OLD DDO NI4023)				
(002-2024) Creation of New Post for Killi Sharif Khan Badini				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,000</u>	<u>384,000</u>
A011 TOTAL PAY	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
V040 Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of New Post for Killi Sharif Khan Badini			384,000	384,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
NI7019 EXECUTIVE ENGINEER PHE DIVISION NUSHKI (OLD DDO NI4023)				
(001-2024) Creation of New Post for WSS Senator Colony Nushki				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,000</u>	<u>384,000</u>
A011 TOTAL PAY	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
V040 Valve Man (Contingent) (Fixed)	1		384,000	384,000
Creation of New Post for WSS Senator Colony Nushki			384,000	384,000
EXECUTIVE ENGINEER PHE DIVISION NUSHKI (OLD DDO NI4023)			768,000	768,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 768000 /-(Recurring) will be required for the purpose during 2024-2025

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
PJ7024 EXECUTIVE ENGINEER PHE DIVISION PANJGUR (OLD DDO PJ4033)				
(001-2024) Creation of New Posts for WSS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,536,000</u>	<u>1,536,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,536,000</u>	<u>1,536,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,536,000</u>	<u>1,536,000</u>
A01156 Pay of contract staff	<u>4</u>		<u>1,536,000</u>	<u>1,536,000</u>
C338 Chowkidar (Fixed) (Contingent)	2		768,000	768,000
V040 Valve Man (Fixed) (Contingent)	2		768,000	768,000
Creation of New Posts for WSS			<u>1,536,000</u>	<u>1,536,000</u>
EXECUTIVE ENGINEER PHE DIVISION PANJGUR (OLD DDO PJ4033)			<u>1,536,000</u>	<u>1,536,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1536000 /-(Recurring) will be required for the purpose during 2024-2025

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QA7052 PHE DEPARTMENTADMN SECRETARIAT				
(002-2024) Creation of post of Superintendent				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,164,000</u>	<u>2,164,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,082,000</u>	<u>1,082,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,082,000</u>	<u>1,082,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,082,000</u>	<u>1,082,000</u>
S187 Superintendent (BPS-17)	1		1,082,000	1,082,000
A012 TOTAL ALLOWANCES			<u>1,082,000</u>	<u>1,082,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,082,000</u>	<u>1,082,000</u>
A01270 Other			<u>1,082,000</u>	<u>1,082,000</u>
010 Other Regular Allowances			1,082,000	1,082,000
Creation of post of Superintendent			2,164,000	2,164,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QA7052 PHE DEPARTMENTADMN SECRETARIAT				
(001-2024) Purchase of Transport (Protected)				
A09 TOTAL PHYSICAL ASSETS		<u>57,000,000</u>		<u>57,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>57,000,000</u>		<u>57,000,000</u>
A09501 Transport		<u>57,000,000</u>		<u>57,000,000</u>
209 2 Nos Cultus Cars		8,000,000		8,000,000
251 Purchase of Toyota Yaris Car 02 Nos		10,000,000		10,000,000
265 Purchase of (4) four single pick up for field offices		39,000,000		39,000,000
Purchase of Transport (Protected)		57,000,000		57,000,000
PHE DEPARTMENTADMN SECRETARIAT		57,000,000	2,164,000	59,164,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 57000000 /-(Non-Recurring) and 2164000 /-(Recurring) will be required for the purpose during 2024-2025

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QA7053 CHIEF ENGINEER (NORTH) (OLD DDO QA4135)				
(001-2024) Purchase I. T Equipment				
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203 I.T. Equipment		1,000,000		1,000,000
Purchase I. T Equipment		1,000,000		1,000,000
CHIEF ENGINEER (NORTH) (OLD DDO QA4135)		1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QA7055 CHIEF ENGINEER (SOUTH) (OLD DDO QA4140)				
(001-2024) Purchase of I.T Equipment				
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203 I.T. Equipment		1,000,000		1,000,000
Purchase of I.T Equipment		1,000,000		1,000,000
CHIEF ENGINEER (SOUTH) (OLD DDO QA4140)		1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QA7282 EXECUTIVE ENGINEER PHE DIVISION QUETTA (OLD DDO QA4592)				
(001-2024) Creation of Post for WSS Killi Gul Muhammad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,000</u>	<u>384,000</u>
A011 TOTAL PAY	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
V040 Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of Post for WSS Killi Gul Muhammad			384,000	384,000
EXECUTIVE ENGINEER PHE DIVISION QUETTA (OLD DDO QA4592)			384,000	384,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 384000 /-(Recurring) will be required for the purpose during 2024-2025

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QA7598 CHIEF ENGINEER (PLANNING & DESIGN) (OLD DDO QA5466)				
(001-2024) Creation of New Post				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,346,000</u>	<u>1,346,000</u>
A011 TOTAL PAY	<u>1</u>		<u>673,000</u>	<u>673,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>673,000</u>	<u>673,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>673,000</u>	<u>673,000</u>
A422 Assistant Private Secretary (BPS-16)	1		673,000	673,000
A012 TOTAL ALLOWANCES			<u>673,000</u>	<u>673,000</u>
A012-1 REGULAR ALLOWANCES			<u>673,000</u>	<u>673,000</u>
A01270 Other			<u>673,000</u>	<u>673,000</u>
010 Other Regular Allowances			673,000	673,000
Creation of New Post			1,346,000	1,346,000
CHIEF ENGINEER (PLANNING & DESIGN) (OLD DDO QA5466)			1,346,000	1,346,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1346000 /-(Recurring) will be required for the purpose during 2024-2025

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QS7018 EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH (OLD DDO QS4024)				
(001-2024) creation of new posts for WSS Killi Abdul Ghani Gorizai Killa Saifullah				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>768,000</u>	<u>768,000</u>
A011 TOTAL PAY	<u>2</u>		<u>768,000</u>	<u>768,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>768,000</u>	<u>768,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>768,000</u>	<u>768,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		384,000	384,000
V040 Valve Man (Fixed) (Contingent)	1		384,000	384,000
creation of new posts for WSS Killi Abdul Ghani Gorizai Killa Saifullah			768,000	768,000

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QS7018 EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH (OLD DDO QS4024)				
(002-2024) Creation of New Post for WSS Ehsanullah Muslim Bagh				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,000</u>	<u>384,000</u>
A011 TOTAL PAY	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
V040 Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of New Post for WSS Ehsanullah Muslim Bagh			384,000	384,000
EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH (OLD DDO QS4024)			1,152,000	1,152,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1152000 /-(Recurring) will be required for the purpose during 2024-2025

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
SI7045 EXECUTIVE ENGINEER PHE DIVISION SIBI (OLD DDO SI4058)				
(002-2024) Creation of Post for WSS Phase-II				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,000</u>	<u>384,000</u>
A011 TOTAL PAY	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
C338 Chowkidar (Contingent) (Fixed)	1		384,000	384,000
Creation of Post for WSS Phase-II			384,000	384,000

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
SI7045 EXECUTIVE ENGINEER PHE DIVISION SIBI (OLD DDO SI4058)				
(001-2024) Creation of Post for WSS Phase-I				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,000</u>	<u>384,000</u>
A011 TOTAL PAY	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
V040 Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of Post for WSS Phase-I			384,000	384,000
EXECUTIVE ENGINEER PHE DIVISION SIBI (OLD DDO SI4058)			768,000	768,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 768000 /-(Recurring) will be required for the purpose during 2024-2025

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
SP7045 EXECUTIVE ENGINEER PHE DIVI: SOHBATPUR (OLD DDO SP4057)				
(002-2024) Creation of Post WSS Band Sharif				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,000</u>	<u>384,000</u>
A011 TOTAL PAY	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
V040 Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of Post WSS Band Sharif			384,000	384,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
SP7045 EXECUTIVE ENGINEER PHE DIVI: SOHBATPUR (OLD DDO SP4057)				
(001-2024) Creation of Post for WSS Meho Pur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,000</u>	<u>384,000</u>
A011 TOTAL PAY	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
V040 Valve Man (Contingent) (Fixed)	1		384,000	384,000
Creation of Post for WSS Meho Pur			384,000	384,000
EXECUTIVE ENGINEER PHE DIVI: SOHBATPUR (OLD DDO SP4057)			768,000	768,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 768000 /-(Recurring) will be required for the purpose during 2024-2025