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BC21013 (13)
CWPP&H DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7046	CWPP&H DEPARTMENT ADMN SECRETARIAT	<u>200,000,000</u>	<u>2,164,000</u>	<u>202,164,000</u>
(001-2024)	Purchase of 02 Nos Grader for Various Districts	200,000,000		200,000,000
(002-2024)	Creation of Superintendent post		2,164,000	2,164,000
QA7048	CONSULTING ARCHITECT OFFICE CWPP&H DEPTT: DISTRICT QUETTA (OLD DDO QA4103)	<u>12,000,000</u>	<u>5,228,000</u>	<u>17,228,000</u>
(001-2024)	Creation of new posts and Purchase of durable good for consulting architect office CWPP&H	12,000,000	5,228,000	17,228,000
QA7050	PLANNING & DESIGN CELL ROADS DEPARTMENT QUETTA (OLD DDO QA4115)	<u>4,000,000</u>		<u>4,000,000</u>
(001-2024)	Purchase of Plant and Machinery	4,000,000		4,000,000
US7022	EXECUTIVE ENGINEER ROADS CWPP&H DEPARTMENT USTA MUHAMMAD DISTRICT		<u>2,730,000</u>	<u>2,730,000</u>
(001-2024)	Creation of New Post of Executive Engineer		2,730,000	2,730,000
US7024	EXECUTIVE ENGINEER BUILDING CWPP&H DEPARTMENT USTA MUHAMMAD DISTRICT		<u>2,730,000</u>	<u>2,730,000</u>
(001-2024)	Creation of New post of Executive Engineer		2,730,000	2,730,000
Total Schemes: 5 Total SNEs:6 GRAND TOTAL:		216,000,000	12,852,000	228,852,000

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CWPP&H DEPARTMENT

Charged:	
Voted:	<u>228,852,000</u>
Grand Total:	228,852,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

045701	ADMINISTRATION (Voted)	216,000,000	12,852,000	228,852,000
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Total

216,000,000

12,852,000

228,852,000

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CWPP&H DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,852,000</u>	<u>12,852,000</u>
A011	TOTAL PAY		<u>6,426,000</u>	<u>6,426,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5,976,000</u>	<u>5,976,000</u>
A01101	Basic Pay Of Officer		5,976,000	5,976,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>450,000</u>	<u>450,000</u>
A01151	Basic Pay of Other Staff		450,000	450,000
A012	TOTAL ALLOWANCES		<u>6,426,000</u>	<u>6,426,000</u>
A01270	Other		6,426,000	6,426,000
A09	TOTAL PHYSICAL ASSETS	<u>216,000,000</u>		<u>216,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,500,000</u>		<u>1,500,000</u>
A09201	Hardware	1,500,000		1,500,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>206,500,000</u>		<u>206,500,000</u>
A09501	Transport	206,500,000		206,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>8,000,000</u>		<u>8,000,000</u>
A09601	Plant and Machinery	8,000,000		8,000,000
NET TOTAL		216,000,000	12,852,000	228,852,000

**CWPP&H DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

PAY SCALE	FRESH POSTS	BASIC PAY
11	1	450,000
17	3	3,246,000
18	2	2,730,000
TOTAL:	6	6,426,000

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CWPP&H DEPARTMENT

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
QA7046 CWPP&H DEPARTMENTADMN SECRETARIAT				
(002-2024) Creation of Superintendent post				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,164,000</u>	<u>2,164,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,082,000</u>	<u>1,082,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,082,000</u>	<u>1,082,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,082,000</u>	<u>1,082,000</u>
S187 Superintendent (BPS-17)	1		1,082,000	1,082,000
A012 TOTAL ALLOWANCES			<u>1,082,000</u>	<u>1,082,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,082,000</u>	<u>1,082,000</u>
A01270 Other			<u>1,082,000</u>	<u>1,082,000</u>
010 Other Regular Allowances			1,082,000	1,082,000
Creation of Superintendent post			2,164,000	2,164,000

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CWPP&H DEPARTMENT

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
QA7046 CWPP&H DEPARTMENTADMN SECRETARIAT				
(001-2024) Purchase of 02 Nos Grader for Various Districts				
A09 TOTAL PHYSICAL ASSETS		<u>200,000,000</u>		<u>200,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>200,000,000</u>		<u>200,000,000</u>
A09501 Transport		<u>200,000,000</u>		<u>200,000,000</u>
167 Purchase of Graders		200,000,000		200,000,000
Purchase of 02 Nos Grader for Various Districts		200,000,000		200,000,000
CWPP&H DEPARTMENTADMN SECRETARIAT		200,000,000	2,164,000	202,164,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000000 /-(Non-Recurring) and 2164000 /-(Recurring) will be required for the purpose during 2024-2025

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CWPP&H DEPARTMENT

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
QA7048 CONSULTING ARCHITECT OFFICE CWPP&H CWPP&H DEPTT: DISTRICT QUETTA (OLD DDO QA4103)				
(001-2024) Creation of new posts and Purchase of durable good for consulting architect office CWPP&H				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,228,000</u>	<u>5,228,000</u>
A011 TOTAL PAY	<u>3</u>		<u>2,614,000</u>	<u>2,614,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>2,164,000</u>	<u>2,164,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>2,164,000</u>	<u>2,164,000</u>
A769 Architecture (BPS-17) Engineer (M.E.P)	1		1,082,000	1,082,000
J096 Junior Engineer (BPS-17) Structure	1		1,082,000	1,082,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>450,000</u>	<u>450,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>450,000</u>	<u>450,000</u>
T121 Topographical (BPS-11) Surveyor	1		450,000	450,000
A012 TOTAL ALLOWANCES			<u>2,614,000</u>	<u>2,614,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,614,000</u>	<u>2,614,000</u>
A01270 Other			<u>2,614,000</u>	<u>2,614,000</u>
010 Other Regular Allowances			2,614,000	2,614,000
A09 TOTAL PHYSICAL ASSETS		<u>12,000,000</u>		<u>12,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,500,000</u>		<u>1,500,000</u>
A09201 Hardware		1,500,000		1,500,000

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CWPP&H DEPARTMENT

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
QA7048 CONSULTING ARCHITECT OFFICE CWPP&H CWPP&H DEPTT: DISTRICT QUETTA (OLD DDO QA4103)				
(001-2024) Creation of new posts and Purchase of durable good for consulting architect office CWPP&H				
A095 TOTAL PURCHASE OF TRANSPORT		<u>6,500,000</u>		<u>6,500,000</u>
A09501 Transport		6,500,000		6,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,000,000</u>		<u>4,000,000</u>
A09601 Plant and Machinery		4,000,000		4,000,000
Creation of new posts and Purchase of durable good for consulting architect office CWPP&H		12,000,000	5,228,000	17,228,000
CONSULTING ARCHITECT OFFICE CWPP&H CWPP&H DEPTT: DISTRICT QUETTA (OLD DDO QA4103)		12,000,000	5,228,000	17,228,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12000000 /-(Non-Recurring) and 5228000 /-(Recurring) will be required for the purpose during 2024-2025

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CWPP&H DEPARTMENT

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
QA7050 PLANNING & DESIGN CELL ROADS DEPARTMENT QUETTA (OLD DDO QA4115)				
(001-2024) Purchase of Plant and Machinery				
A09 TOTAL PHYSICAL ASSETS		<u>4,000,000</u>		<u>4,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,000,000</u>		<u>4,000,000</u>
A09601 Plant and Machinery		4,000,000		4,000,000
Purchase of Plant and Machinery		4,000,000		4,000,000
PLANNING & DESIGN CELL ROADS DEPARTMENT QUETTA (OLD DDO QA4115)		4,000,000		4,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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CWPP&H DEPARTMENT

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
US7022 EXECUTIVE ENGINEER ROADS CWPP&H DEPARTMENT USTA MUHAMMAD DISTRICT				
(001-2024) Creation of New Post of Executive Engineer				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,730,000</u>	<u>2,730,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,365,000</u>	<u>1,365,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,365,000</u>	<u>1,365,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,365,000</u>	<u>1,365,000</u>
E045 Executive Engineer (BPS-18)	1		1,365,000	1,365,000
A012 TOTAL ALLOWANCES			<u>1,365,000</u>	<u>1,365,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,365,000</u>	<u>1,365,000</u>
A01270 Other			<u>1,365,000</u>	<u>1,365,000</u>
010 Other Regular Allowances			1,365,000	1,365,000
Creation of New Post of Executive Engineer			2,730,000	2,730,000
EXECUTIVE ENGINEER ROADS CWPP&H DEPARTMENT USTA MUHAMMAD DISTRICT			2,730,000	2,730,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2730000 /-(Recurring) will be required for the purpose during 2024-2025

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CWPP&H DEPARTMENT

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
US7024 EXECUTIVE ENGINEER BUILDING CWPP&H DEPARTMENT USTA MUHAMMAD DISTRICT				
(001-2024) Creation of New post of Executive Engineer				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,730,000</u>	<u>2,730,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,365,000</u>	<u>1,365,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,365,000</u>	<u>1,365,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,365,000</u>	<u>1,365,000</u>
E045 Executive Engineer (BPS-18)	1		1,365,000	1,365,000
A012 TOTAL ALLOWANCES			<u>1,365,000</u>	<u>1,365,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,365,000</u>	<u>1,365,000</u>
A01270 Other			<u>1,365,000</u>	<u>1,365,000</u>
010 Other Regular Allowances			1,365,000	1,365,000
Creation of New post of Executive Engineer			<u>2,730,000</u>	<u>2,730,000</u>
EXECUTIVE ENGINEER BUILDING CWPP&H DEPARTMENT USTA MUHAMMAD DISTRICT			<u>2,730,000</u>	<u>2,730,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2730000 /-(Recurring) will be required for the purpose during 2024-2025