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BC21011 (11)
CIVIL DEFENCE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7044	DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)	<u>31,900,000</u>	<u>1,600,000</u>	<u>33,500,000</u>
(001-2024)	Creation of New Posts and Provision of Funds for Purchase of Assets	31,900,000	1,600,000	33,500,000
KN7095	DIVISIONAL DEPUTY DIRECTOR RAKHSHAN DIVISION AT KHARAN		<u>3,140,000</u>	<u>3,140,000</u>
(001-2024)	Creation of new posts for DIVISIONAL DEPUTY DIRECTOR RAKHSHAN		3,140,000	3,140,000
ZB7148	DIVISIONAL DEPUTY DIRECTOR ZHOB DIVISION		<u>4,000,000</u>	<u>4,000,000</u>
(002-2024)	Creation of New Posts for Deputy Director Zhob Division		4,000,000	4,000,000
Total Schemes: 3	Total SNEs:3 GRAND TOTAL:	31,900,000	8,740,000	40,640,000

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CIVIL DEFENCE

Charged:	
Voted:	40,640,000
Grand Total:	40,640,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

033102 OPERATIONS (Voted)

31,900,000

8,740,000

40,640,000

Total

31,900,000

8,740,000

40,640,000

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CIVIL DEFENCE

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,740,000</u>	<u>8,740,000</u>
A011	TOTAL PAY		<u>6,240,000</u>	<u>6,240,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,240,000</u>	<u>6,240,000</u>
A01151	Basic Pay of Other Staff		6,240,000	6,240,000
A012	TOTAL ALLOWANCES		<u>2,500,000</u>	<u>2,500,000</u>
A01270	Other		2,500,000	2,500,000
A09	TOTAL PHYSICAL ASSETS	<u>31,900,000</u>		<u>31,900,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>6,000,000</u>		<u>6,000,000</u>
A09501	Transport	6,000,000		6,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>23,400,000</u>		<u>23,400,000</u>
A09601	Plant and Machinery	23,400,000		23,400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,500,000</u>		<u>2,500,000</u>
A09701	Furniture and Fixtures	2,500,000		2,500,000
NET TOTAL		31,900,000	8,740,000	40,640,000

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CIVIL DEFENCE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	2	420,000
04	1	220,000
05	5	2,500,000
06	1	500,000
11	1	500,000
12	1	500,000
15	1	700,000
(Contract)	3	900,000
TOTAL:	15	6,240,000

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CIVIL DEFENCE

033102 OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
033 FIRE PROTECTION				
0331 FIRE PROTECTION				
033102 OPERATIONS				
QA7044 DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)				
(001-2024) Creation of New Posts and Provision of Funds for Purchase of Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,100,000</u>	<u>1,100,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,100,000</u>	<u>1,100,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>1,100,000</u>	<u>1,100,000</u>
A269 Assistant Computer (BPS-12) Operator	1		500,000	500,000
E007 Electrician (Contract)	1		300,000	300,000
S193 Sweeper (Contract)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
A09 TOTAL PHYSICAL ASSETS		<u>31,900,000</u>		<u>31,900,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>6,000,000</u>		<u>6,000,000</u>
A09501 Transport		<u>6,000,000</u>		<u>6,000,000</u>
086 Ambulance		6,000,000		6,000,000

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CIVIL DEFENCE

033102 OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
033 FIRE PROTECTION				
0331 FIRE PROTECTION				
033102 OPERATIONS				
QA7044 DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)				
(001-2024) Creation of New Posts and Provision of Funds for Purchase of Assets				
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>23,400,000</u>		<u>23,400,000</u>
A09601 Plant and Machinery		<u>23,400,000</u>		<u>23,400,000</u>
091 Demolition of Explosives		10,000,000		10,000,000
138 Purchase of Lab: Equipment		7,000,000		7,000,000
223 Purchase of Computer Prinners and Photostate Machine		2,400,000		2,400,000
294 Bomb Disposal Equipment		4,000,000		4,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,500,000</u>		<u>2,500,000</u>
A09701 Furniture and Fixtures		<u>2,500,000</u>		<u>2,500,000</u>
001 Purchase of Furniture & Fixture		2,500,000		2,500,000
Creation of New Posts and Provision of Funds for Purchase of Assets		31,900,000	1,600,000	33,500,000
DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)		31,900,000	1,600,000	33,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 31900000 /-(Non-Recurring) and 1600000 /-(Recurring) will be required for the purpose during 2024-2025

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CIVIL DEFENCE

033102 OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
033 FIRE PROTECTION				
0331 FIRE PROTECTION				
033102 OPERATIONS				
KN7095 DIVISIONAL DEPUTY DIRECTOR RAKHSHAN DIVISION AT KHARAN				
(001-2024) Creation of new posts for DIVISIONAL DEPUTY DIRECTOR RAKHSHAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,140,000</u>	<u>3,140,000</u>
A011 TOTAL PAY	<u>6</u>		<u>2,140,000</u>	<u>2,140,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>2,140,000</u>	<u>2,140,000</u>
A01151 Basic Pay of Other Staff	<u>6</u>		<u>2,140,000</u>	<u>2,140,000</u>
F030 Fireman (BPS-05)	1		500,000	500,000
F065 First Aider (BPS-05)	1		500,000	500,000
R071 Rescuer (BPS-05)	1		500,000	500,000
D143 Driver (BPS-04)	1		220,000	220,000
C064 Chowkidar (BPS-01)	1		220,000	220,000
N003 Naib Qasid (BPS-01)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000

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CIVIL DEFENCE

033102 OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 033 FIRE PROTECTION 0331 FIRE PROTECTION 033102 OPERATIONS				
KN7095 DIVISIONAL DEPUTY DIRECTOR RAKHSHAN DIVISION AT KHARAN				
(001-2024) Creation of new posts for DIVISIONAL DEPUTY DIRECTOR RAKHSHAN				
Creation of new posts for DIVISIONAL DEPUTY DIRECTOR RAKHSHAN			3,140,000	3,140,000
DIVISIONAL DEPUTY DIRECTOR RAKHSHAN DIVISION AT KHARAN			3,140,000	3,140,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3140000 /-(Recurring) will be required for the purpose during 2024-2025

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CIVIL DEFENCE

033102 OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
033 FIRE PROTECTION				
0331 FIRE PROTECTION				
033102 OPERATIONS				
ZB7148 DIVISIONAL DEPUTY DIRECTOR ZHOB DIVISION				
(002-2024) Creation of New Posts for Deputy Director Zhob Division				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,000,000</u>	<u>4,000,000</u>
A011 TOTAL PAY	<u>6</u>		<u>3,000,000</u>	<u>3,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>3,000,000</u>	<u>3,000,000</u>
A01151 Basic Pay of Other Staff	<u>6</u>		<u>3,000,000</u>	<u>3,000,000</u>
C092 Commander Bomb Disposal (BPS-15)	1		700,000	700,000
J014 Junior Clerk (BPS-11)	1		500,000	500,000
T017 Technician Bomb Disposal (BPS-06)	1		500,000	500,000
F030 Fireman (BPS-05)	1		500,000	500,000
R071 Rescuer (BPS-05)	1		500,000	500,000
N003 Naib Qasid (Contract)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000

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CIVIL DEFENCE

033102 OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
033 FIRE PROTECTION				
0331 FIRE PROTECTION				
033102 OPERATIONS				
ZB7148 DIVISIONAL DEPUTY DIRECTOR ZHOB DIVISION				
(002-2024) Creation of New Posts for Deputy Director Zhob Division				
Creation of New Posts for Deputy Director Zhob Division			4,000,000	4,000,000
DIVISIONAL DEPUTY DIRECTOR ZHOB DIVISION			4,000,000	4,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Recurring) will be required for the purpose during 2024-2025