1 BC21010 (10) JAILS & DETENTION PLACES

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
BE7011 (JUDICIAL LOCKUPS AT BARKHAN) SUPTD: (OLD DDO BE4014)		4,200,000	4,200,000
(001-2024) Creation of New Posts for Judicial Lockup		4,200,000	4,200,000
GR7026 SUPERINTENDENT DISTRICT JAIL GAWADAR (OLD DDO GR4034)		2,000,000	2,000,000
(001-2024) Creation of New Posts for Judicial Lockup		2,000,000	2,000,000
KI7010 SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)		500,000	500,000
(001-2024) Creation of New Posts of Sweeper		500,000	500,000
KL7020 SUPERINTENDENT DISTRICT JAIL KHUZDAR (OLD DDO KL4028)		1,700,000	1,700,000
(001-2024) Creation of New Posts for Judicial Lockup		1,700,000	1,700,000
KR7181 DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)		1,800,000	1,800,000
(001-2024) Creation of new posts for DIG Prison Khuzdar		1,800,000	1,800,000
LI7148 DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE EASTERN LORALAI (OLD DDO LI4217)		2,900,000	2,900,000
(001-2024) Creation of New Posts for DIG Prisons Loralai		1,100,000	1,100,000
(002-2024) Creation of new posts for DIG Prision Loralai		1,800,000	1,800,000
MU7012 SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)		500,000	500,000
(001-2024) Creation of New Posts of Sweeper		500,000	500,000

2 BC21010 (10) JAILS & DETENTION PLACES

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

CONTENTE CONTENTE NAME		YEAR 202		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PI7023	DISTRICT JAIL PISHIN (OLD DDO PI4031)		1,200,000	1,200,000
(001-2024	4) Creation of New Posts for District Jail Pishin		1,200,000	1,200,000
PJ7019	SUPERINTENDENT DISTRICT JAIL PANJGOOR (OLD DDO PJ4025)		2,000,000	2,000,000
(001-2024	4) Creation of New Posts for Judicial Lockup		2,000,000	2,000,000
QA7042	INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)	11,000,000	3,700,000	14,700,000
(001-2024	4) Creation of New Posts and Provision of Funds IG Prisons	11,000,000	1,900,000	12,900,000
(002-2024	4) Creation of new posts for IG Prison		1,800,000	1,800,000
QA7271	SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)		500,000	500,000
(001-2024	4) Creation of New Posts of Sweeper		500,000	500,000
QD7014	D.I.G LOCKUPS (JUDICIAL LOCKUPS AT KILLA ABDULLAH (OLD DDO QD4017)		4,000,000	4,000,000
(001-2024	4) Creation of New Posts for Judicial Lockup		4,000,000	4,000,000
TB7025	SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)		1,600,000 _	1,600,000
(001-2024	4) Creation of New Posts for DP Turbat		1,100,000	1,100,000
(002-2024	4) Creation of New Posts of Sweeper		500,000	500,000
UL7009	SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)		1,000,000	1,000,000
(001-2024	4) Creation of New Posts for CP Gaddani		1,000,000	1,000,000

3 BC21010 (10) JAILS & DETENTION PLACES

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
ZB7012 SUPERINTENDENT DISTRICT JAIL ZHOB (OLD DDO ZB4017)		500,000	500,000
(001-2024) Creation of New Posts for DP Zhob		500,000	500,000
Total Schemes: 15 Total SNEs:18 GRAND TOTAL:	11,000,000	28,100,000	39,100,000

Charged:

Voted:

39,100,000

Grand Total:

39,100,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE

YEAR 2024-2025

NON

11,000,000

11,000,000

RECURRING RECURRING TOTAL

Rs Rs Rs

SUMMARY

FUNCTIONAL

034101 JAILS AND CONVICT SETTLEMENT

(Voted)

Total

28,100,000

28,100,000

39,100,000

39,100,000

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

		1 L/11 2024-2025		
		NON RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		28,100,000	28,100,000
A011	TOTAL PAY		19,400,000	19,400,000
A011-1	TOTAL PAY OF OFFICERS		10,700,000	10,700,000
A01101	Basic Pay Of Officer		10,700,000	10,700,000
A011-2	TOTAL PAY OF OTHER STAFF		8,700,000	8,700,000
A01151	Basic Pay of Other Staff		8,700,000	8,700,000
A012 A01270	TOTAL ALLOWANCES Other		8,700,000 8,700,000	8,700,000 8,700,000
A09	TOTAL PHYSICAL ASSETS	11,000,000	-	11,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	5,000,000		5,000,000
A09601	Plant and Machinery	5,000,000		5,000,000
A098 A09899	TOTAL PURCHASE OF OTHER ASSETS Others	6,000,000 6,000,000		6,000,000
NET TO	TAL	11,000,000	28,100,000	39,100,000

JAILS & DETENTION PLACES SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	1	300,000
06	1	400,000
07	8	4,000,000
09	5	2,500,000
16	8	5,500,000
17	5	5,200,000
(Fixed)	5	1,500,000
TOTAL:	33	19,400,000

034101 JAILS AND CONVICT SETTLEMENT

	NCTIONAL-CUM OBJECT ASSIFICATION & PARTICULARS THE SCHEME OF POSTS		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
CLASSI			OF	NON RECURRING	RECURRING	TOTAL
03 034 0341 034101	PUBLIC ORDER AND S PRISON ADMINISTRATE PRISON ADMINISTRATE JAILS AND CONVICT S	FION AND FION AND	OPERATION OPERATION	Rs	Rs	Rs
BE7011	(JUDICIAL LOCKUPS AT BA BE4014)	RKHAN) SUP	TD: (OLD DDO			
(001-2024)	Creation of New Posts for Judic	ial Lockup				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	TED			4,200,000	4,200,000
A011	TOTAL PAY		6		3,200,000	3,200,000
A011-1	TOTAL PAY OF OFFICER		1		700,000	700,000
A01101	Basic Pay Of Officer		1		700,000	700,000
A166	Assistant Superintendent Jail	(BPS-16)	1		700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF		5		2,500,000	2,500,000
A01151	Basic Pay of Other Staff		5		2,500,000	2,500,000
H024	Head Warder	(BPS-09)	1		500,000	500,000
W038	Warder	(BPS-07)	4		2,000,000	2,000,000
A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000
A01270	Other				1,000,000	1,000,000
010	Other Regular Allowances				1,000,000	1,000,000
Creation of	f New Posts for Judicial Lockup				4,200,000	4,200,000
(JUDICIAI BE4014)	L LOCKUPS AT BARKHAN) SU	PTD: (OLD I	DDO		4,200,000	4,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4200000 /-(Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME OF THE SCHEME OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSII			NON RECURRING	RECURRING	TOTAL
03 034 0341 034101	PUBLIC ORDER AND SAFETY AI PRISON ADMINISTRATION AND PRISON ADMINISTRATION AND JAILS AND CONVICT SETTLEM	OPERATION OPERATION	Rs	Rs	Rs
GR7026	SUPERINTENDENT DISTRICT JAIL GAW GR4034)	ADAR (OLD DDO			
(001-2024)	Creation of New Posts for Judicial Lockup				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,000,000	2,000,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	1		700,000	700,000
A01101	Basic Pay Of Officer	1		700,000	700,000
A166	Assistant (BPS-16) Superintendent Jail	1		700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
H024	Head Warder (BPS-09)	1		500,000	500,000
A012	TOTAL ALLOWANCES			800,000	800,000
A012-1	REGULAR ALLOWANCES			800,000	800,000
A01270	Other			800,000	800,000
010	Other Regular Allowances			800,000	800,000
Creation of	New Posts for Judicial Lockup			2,000,000	2,000,000
SUPERINT GR4034)	TENDENT DISTRICT JAIL GAWADAR (OL	D DDO		2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

				SPENT DURING THE R 2024-2025	Σ
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF OF THE SCHEME POSTS		NON RECURRING	RECURRING	TOTAL
03 034 0341 034101	PUBLIC ORDER AND SAFETY AFFA PRISON ADMINISTRATION AND OP PRISON ADMINISTRATION AND OP JAILS AND CONVICT SETTLEMENT	ERATION ERATION	Rs	Rs	Rs
KI7010	SUPERINTENDENT CENTRAL JAIL MACH (0	OLD DDO KI4012)			
(001-2024)	Creation of New Posts of Sweeper				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			500,000	500,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
S193	Sweeper (Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES			200,000	200,000
A012-1	REGULAR ALLOWANCES			200,000	200,000
A01270	Other			200,000	200,000
010	Other Regular Allowances			200,000	200,000
Creation of	New Posts of Sweeper			500,000	500,000
SUPERINT	TENDENT CENTRAL JAIL MACH (OLD DDO K	I4012)		500,000	500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF		AMOUNT TO BE YEA		
CLASSII			NON RECURRING	RECURRING	TOTAL
03 034 0341 034101	PUBLIC ORDER AND SAFETY PRISON ADMINISTRATION AN PRISON ADMINISTRATION AN JAILS AND CONVICT SETTLE	ND OPERATION ND OPERATION	Rs	Rs	Rs
KL7020	SUPERINTENDENT DISTRICT JAIL KI KL4028)	HUZDAR (OLD DDO			
(001-2024)	Creation of New Posts for Judicial Lockup				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,700,000	1,700,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	1		700,000	700,000
A01101	Basic Pay Of Officer	1		700,000	700,000
A166	Assistant (BPS-16) Superintendent Jail	1		700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
H024	Head Warder (BPS-09)	1		500,000	500,000
A012	TOTAL ALLOWANCES			500,000	500,000
A012-1	REGULAR ALLOWANCES			500,000	500,000
A01270	Other			500,000	500,000
010	Other Regular Allowances			500,000	500,000
Creation of	New Posts for Judicial Lockup			1,700,000	1,700,000
SUPERINT KL4028)	TENDENT DISTRICT JAIL KHUZDAR (C	OLD DDO		1,700,000	1,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1700000 /-(Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

054101 5	AILS AND CONVICT SETTLEMENT				
				E SPENT DURING THE AR 2024-2025	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		NON RECURRING	RECURRING	TOTAL
03 034 0341 034101 KR7181	PUBLIC ORDER AND SAFETY AFF PRISON ADMINISTRATION AND O PRISON ADMINISTRATION AND O JAILS AND CONVICT SETTLEMEN DEPUTY INSPECTOR GENERAL PRISONS I	OPERATION OPERATION NT RANGE OFFICE	Rs	Rs	Rs
(001-2024)	SOUTHREN AT KHUZDAR (OLD DDO KR42 Creation of new posts for DIG Prison Khuzdar	90)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,800,000	1,800,000
A011	TOTAL PAY	1		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	1		1,200,000	1,200,000
A01101	Basic Pay Of Officer	1		1,200,000	1,200,000
P066	Private Secretary (BPS-17)	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			600,000	600,000
A012-1	REGULAR ALLOWANCES			600,000	600,000
A01270	Other			600,000	600,000
010	Other Regular Allowances			600,000	600,000
Creation of	f new posts for DIG Prison Khuzdar			1,800,000	1,800,000
	NSPECTOR GENERAL PRISONS RANGE OFF EN AT KHUZDAR (OLD DDO KR4290)	TICE		1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		E	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 034 0341 034101 LI7148	PUBLIC ORDER AND SAFETY AFF PRISON ADMINISTRATION AND O PRISON ADMINISTRATION AND O JAILS AND CONVICT SETTLEMEN DEPUTY INSPECTOR GENERAL PRISONS EASTERN LORALAI (OLD DDO L14217)	OPERATION OPERATION NT	Rs	Rs	Rs	
(001-2024) A01	Creation of New Posts for DIG Prisons Loralai TOTAL EMPLOYEES RELATED EXPENSES.			1,100,000	1,100,000	
A011	TOTAL PAY	1		<u>700,000</u>	700,000	
A011-1	TOTAL PAY OF OFFICER	1		700,000	700,000	
A01101	Basic Pay Of Officer	1		700,000	700,000	
C109	Computer Operator (BPS-16)	1		700,000	700,000	
A012	TOTAL ALLOWANCES			400,000	400,000	
A012-1	REGULAR ALLOWANCES			400,000	400,000	
A01270	Other			400,000	400,000	
010	Other Regular Allowances			400,000	400,000	
Creation of	New Posts for DIG Prisons Loralai			1,100,000	1,100,000	

034101 JAILS AND CONVICT SETTLEMENT

				E SPENT DURING THE AR 2024-2025	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF		NON RECURRING	RECURRING	TOTAL
03	PUBLIC ORDER AND SAFETY AFFA	IRS	Rs	Rs	Rs
034	PRISON ADMINISTRATION AND OP				
0341	PRISON ADMINISTRATION AND OP				
034101	JAILS AND CONVICT SETTLEMENT	Γ			
LI7148	DEPUTY INSPECTOR GENERAL PRISONS RA EASTERN LORALAI (OLD DDO LI4217)	ANGE OFFICE			
(002-2024)	Creation of new posts for DIG Prision Loralai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,800,000	1,800,000
A011	TOTAL PAY	1		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	1		1,200,000	1,200,000
A01101	Basic Pay Of Officer	1		1,200,000	1,200,000
P066	Private Secretary (BPS-17)	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			600,000	600,000
A012-1	REGULAR ALLOWANCES			600,000	600,000
A01270	Other			600,000	600,000
010	Other Regular Allowances			600,000	600,000
Creation of	f new posts for DIG Prision Loralai			1,800,000	1,800,000
	INSPECTOR GENERAL PRISONS RANGE OFFIC LORALAI (OLD DDO L14217)	CE		2,900,000	2,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2900000 /-(Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

U341U1 J.	AILS AND CONVICT SETTLEMENT				
		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		Ε	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 034 0341 034101	PUBLIC ORDER AND SAFETY AFFA PRISON ADMINISTRATION AND OP PRISON ADMINISTRATION AND OP JAILS AND CONVICT SETTLEMENT	ERATION ERATION	Rs	Rs	Rs
MU7012	SUPERINTENDENT CENTRAL JAIL MASTUN MU4015)	G (OLD DDO			
(001-2024)	Creation of New Posts of Sweeper				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			500,000	500,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
S193	Sweeper (Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES			200,000	200,000
A012-1	REGULAR ALLOWANCES			200,000	200,000
A01270	Other			200,000	200,000
010	Other Regular Allowances			200,000	200,000
Creation of	New Posts of Sweeper			500,000	500,000
SUPERINT MU4015)	TENDENT CENTRAL JAIL MASTUNG (OLD DD	00		500,000	500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

EXPENSES. A011 TOTAL PAY		JAILS AND CONVICT SETTLEME.	N1	A MOLINIE EO DI		
CLASSIFICATION & PARTICULARS OF POSTS RECURRING RECURRING TOTAL RS RS RS 03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERATION 03410 PRISON ADMINISTRATION AND OPERATION 03410 JAILS AND CONVICT SETTLEMENT P17023 DISTRICT JAIL PISHIN (OLD DDD P14031) (001-2024) Creation of New Posts for District Jail Pishin A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY1					Ľ	
034 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERATION 034101 JAILS AND CONVICT SETTLEMENT	CLASS	SIFICATION & PARTICULARS	OF		RECURRING	TOTAL
O34 PRISON ADMINISTRATION AND OPERATION O3410 PRISON ADMINISTRATION AND OPERATION O34101 JAILS AND CONVICT SETTLEMENT	0.2	DUDI IC ODDED AND CARETY	EEA IDC	Rs	Rs	Rs
(001-2024) Creation of New Posts for District Jail Pishin A01 TOTAL EMPLOYEES RELATED EXPENSES. 1,200,000 1,200,000 800,000 A011 TOTAL PAY 1 800,000 800,000 A011-1 TOTAL PAY OF OFFICER 1 800,000 800,000 A01101 Basic Pay Of Officer 1 800,000 800,000 M046 Medical Officer (BPS-17) 1 800,000 800,000 A012 TOTAL ALLOWANCES 400,000 400,000 A012-1 REGULAR ALLOWANCES 400,000 400,000 A01270 Other 400,000 400,000 010 Other Regular Allowances 400,000 400,000 Creation of New Posts for District Jail Pishin 1,200,000 1,200,000	034 0341	PRISON ADMINISTRATION AND PRISON ADMINISTRATION AND	D OPERATION D OPERATION			
A01 TOTAL EMPLOYEES RELATED EXPENSES. 1,200,000 1,200,000 1,200,000 800,000 A011 TOTAL PAY 1 800,000 800,000 A011-1 TOTAL PAY OF OFFICER 1 800,000 800,000 A01101 Basic Pay Of Officer 1 800,000 800,000 M046 Medical Officer (BPS-17) 1 800,000 800,000 A012 TOTAL ALLOWANCES 400,000 400,000 A012-1 REGULAR ALLOWANCES 400,000 400,000 A01270 Other 400,000 400,000 010 Other Regular Allowances 400,000 400,00 Creation of New Posts for District Jail Pishin 1,200,000 1,200,000	PI7023	DISTRICT JAIL PISHIN (OLD DDO PI40	31)			
A011 TOTAL PAY	(001-2024	4) Creation of New Posts for District Jail Pishin	n			
A011-1 TOTAL PAY OF OFFICER 1 \$00,000 \$00,000 A01101 Basic Pay Of Officer 1 \$00,000 \$00,000 M046 Medical Officer (BPS-17) 1 \$00,000 \$00,000 A012 TOTAL ALLOWANCES 400,000 400,000 A012-1 REGULAR ALLOWANCES 400,000 400,000 A01270 Other 400,000 400,000 010 Other Regular Allowances 400,000 400,000 Creation of New Posts for District Jail Pishin 1,200,000 1,200,000	A01				1,200,000	1,200,000
A01101 Basic Pay Of Officer	A011	TOTAL PAY	1		800,000	800,000
M046 Medical Officer (BPS-17) 1 800,000 800,000 A012 TOTAL ALLOWANCES 400,000 400,000 A012-1 REGULAR ALLOWANCES 400,000 400,000 A01270 Other 400,000 400,000 010 Other Regular Allowances 400,000 400,000 Creation of New Posts for District Jail Pishin 1,200,000 1,200,000	A011-1	TOTAL PAY OF OFFICER	1		800,000	800,000
A012 TOTAL ALLOWANCES 400,000 400,000 A012-1 REGULAR ALLOWANCES 400,000 400,000 A01270 Other 400,000 400,000 010 Other Regular Allowances 400,000 400,000 Creation of New Posts for District Jail Pishin 1,200,000 1,200,000	A01101	Basic Pay Of Officer	1		800,000	800,000
A012-1 REGULAR ALLOWANCES 400,000 400,000 A01270 Other 400,000 400,000 010 Other Regular Allowances 400,000 400,000 Creation of New Posts for District Jail Pishin 1,200,000 1,200,000	M046	Medical Officer (BPS-17)	1		800,000	800,000
A01270 Other 400,000 400,000 010 Other Regular Allowances 400,000 400,000 Creation of New Posts for District Jail Pishin 1,200,000 1,200,000	A012	TOTAL ALLOWANCES			400,000	400,000
010 Other Regular Allowances 400,000 400,000 Creation of New Posts for District Jail Pishin 1,200,000 1,200,000	A012-1	REGULAR ALLOWANCES			400,000	400,000
Creation of New Posts for District Jail Pishin 1,200,000 1,200,000	A01270	Other			400,000	400,000
	010	Other Regular Allowances			400,000	400,000
DISTRICT JAIL PISHIN (OLD DDO PI4031) 1,200,000 1,200,000	Creation	of New Posts for District Jail Pishin			1,200,000	1,200,000
	DISTRIC	CT JAIL PISHIN (OLD DDO PI4031)			1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		AMOUNT TO BE YEA		
CLASSII			NON RECURRING	RECURRING	TOTAL
03 034 0341 034101	PUBLIC ORDER AND SAFETY A PRISON ADMINISTRATION AND PRISON ADMINISTRATION AND JAILS AND CONVICT SETTLEM	D OPERATION D OPERATION	Rs	Rs	Rs
PJ7019	SUPERINTENDENT DISTRICT JAIL PAN PJ4025)	JJGOOR (OLD DDO			
(001-2024)	Creation of New Posts for Judicial Lockup				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,000,000	2,000,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	1		700,000	700,000
A01101	Basic Pay Of Officer	1		700,000	700,000
A166	Assistant (BPS-16) Superintendent Jail	1		700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
H024	Head Warder (BPS-09)	1		500,000	500,000
A012	TOTAL ALLOWANCES			800,000	800,000
A012-1	REGULAR ALLOWANCES			800,000	800,000
A01270	Other			800,000	800,000
010	Other Regular Allowances			800,000	800,000
Creation of	New Posts for Judicial Lockup			2,000,000	2,000,000
SUPERINT PJ4025)	TENDENT DISTRICT JAIL PANJGOOR (O	LD DDO		2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

					E SPENT DURING THE AR 2024-2025	2
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 034 0341 034101	PUBLIC ORDER AND S PRISON ADMINISTRATE PRISON ADMINISTRATE JAILS AND CONVICT S	ΓΙΟΝ AND ΓΙΟΝ AND	OPERATION OPERATION	Rs	Rs	Rs
QA7042	INSPECTOR GENERAL PRIS QA4097)	ONS HEAD Q	QUARTERS (OLD D	DO		
(001-2024)	Creation of New Posts and Prov Prisons	ision of Funds	IG			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			1,900,000	1,900,000
A011	TOTAL PAY		3		1,500,000	1,500,00
A011-1	TOTAL PAY OF OFFICER		1		800,000	800,00
A01101	Basic Pay Of Officer		1		800,000	800,00
I163	I.T Officer	(BPS-17)	1		800,000	800,00
A011-2	TOTAL PAY OF OTHER STAFF		2		<u>700,000</u>	700,00
A01151	Basic Pay of Other Staff		2		700,000	700,00
E007	Electrician	(BPS-06)	1		400,000	400,00
N003	Naib Qasid	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				400,000	400,000
A012-1	REGULAR ALLOWANCES				400,000	400,00
A01270	Other				400,000	400,00
010	Other Regular Allowances				400,000	400,00
Creation of Prisons	New Posts and Provision of Fund	ls IG		11,000,000	1,900,000	12,900,000

034101 JAILS AND CONVICT SETTLEMENT

034101 J	AILS AND CONVICT SETTLEMI	ENT 			
		AMOUNT TO BE	2		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 034 0341 034101	PUBLIC ORDER AND SAFETY PRISON ADMINISTRATION AN PRISON ADMINISTRATION AN JAILS AND CONVICT SETTLE	ND OPERATION ND OPERATION	Rs	Rs	Rs
QA7042	INSPECTOR GENERAL PRISONS HEA QA4097)	D QUARTERS (OLD DE	00		
(002-2024)	Creation of new posts for IG Prison				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,800,000	1,800,000
A011	TOTAL PAY	1		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	1		1,200,000	1,200,000
A01101	Basic Pay Of Officer	1		1,200,000	1,200,000
P066	Private Secretary (BPS-17)	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			600,000	600,000
A012-1	REGULAR ALLOWANCES			600,000	600,000
A01270	Other			600,000	600,000
010	Other Regular Allowances			600,000	600,000
Creation of	new posts for IG Prison			1,800,000	1,800,000

034101 JAILS AND CONVICT SETTLEMENT

EUNCT	FUNCTIONAL-CUM OBJECT		AMOUNT TO BE	Œ	
CLASSI	FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 034 0341 034101	PUBLIC ORDER AND SAFETY A PRISON ADMINISTRATION ANI PRISON ADMINISTRATION ANI JAILS AND CONVICT SETTLEM	O OPERATION O OPERATION	Rs	Rs	Rs
QA7042	INSPECTOR GENERAL PRISONS HEAD QA4097)	QUARTERS (OLD D	ODO .		
(001-2024)	Creation of New Posts and Provision of Fund Prisons	ls IG			
A09	TOTAL PHYSICAL ASSETS		11,000,000		11,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		5,000,000		5,000,000
A09601	Plant and Machinery		5,000,000		5,000,000
002	Plant and Machinery		5,000,000		5,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS		6,000,000		6,000,000
A09899	Others		6,000,000		6,000,000
006	Purchase of Arms and Ammunition		6,000,000		6,000,000
Creation of Prisons	f New Posts and Provision of Funds IG		11,000,000	1,900,000	12,900,000
INSPECTO QA4097)	OR GENERAL PRISONS HEAD QUARTERS	S (OLD DDO	11,000,000	3,700,000	14,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11000000 /-(Non-Recurring) and 3700000 /-(Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

U341U1 J.	AILS AND CONVICT SETTLEMENT				
		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		Ε	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 034 0341 034101	PUBLIC ORDER AND SAFETY AFFA PRISON ADMINISTRATION AND OP PRISON ADMINISTRATION AND OP JAILS AND CONVICT SETTLEMENT	ERATION ERATION	Rs	Rs	Rs
QA7271	SUPERINTENDENT DISTRICT JAIL QUETTA QA4565)	(OLD DDO			
(001-2024)	Creation of New Posts of Sweeper				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			500,000	500,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
S193	Sweeper (Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES			200,000	200,000
A012-1	REGULAR ALLOWANCES			200,000	200,000
A01270	Other			200,000	200,000
010	Other Regular Allowances			200,000	200,000
Creation of	New Posts of Sweeper			500,000	500,000
SUPERINT QA4565)	TENDENT DISTRICT JAIL QUETTA (OLD DDO			500,000	500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
CLASSII			OF	NON RECURRING	RECURRING	TOTAL
03 034 0341 034101	PUBLIC ORDER AND S PRISON ADMINISTRATE PRISON ADMINISTRATE JAILS AND CONVICT S	ΓΙΟΝ AND ΓΙΟΝ AND	OPERATION OPERATION	Rs	Rs	Rs
QD7014	D.I.G LOCKUPS (JUDICIAL I (OLD DDO QD4017)	LOCKUPS AT	KILLA ABDULLAH			
(001-2024)	Creation of New Posts for Judio	ial Lockup				
A01	TOTAL EMPLOYEES RELATEXPENSES.	TED			4,000,000	4,000,000
A011	TOTAL PAY		6		3,200,000	3,200,000
A011-1	TOTAL PAY OF OFFICER		1		700,000	700,000
A01101	Basic Pay Of Officer		1		700,000	700,000
A166	Assistant Superintendent Jail	(BPS-16)	1		700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF		5		2,500,000	2,500,000
A01151	Basic Pay of Other Staff		5		2,500,000	2,500,000
H024	Head Warder	(BPS-09)	1		500,000	500,000
W038	Warder	(BPS-07)	4		2,000,000	2,000,000
A012	TOTAL ALLOWANCES				800,000	800,000
A012-1	REGULAR ALLOWANCES				800,000	800,000
A01270	Other				800,000	800,000
010	Other Regular Allowances				800,000	800,000
Creation of	New Posts for Judicial Lockup				4,000,000	4,000,000
D.I.G LOC	KUPS (JUDICIAL LOCKUPS A	T KILLA ABI	DULLAH		4,000,000	4,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERATION 0341 PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT 034101 TB7025 SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031) (001-2024) Creation of New Posts for DP Turbat A01 TOTAL EMPLOYEES RELATED 1,100,000 1,100,000 EXPENSES. 700,000 700,000 TOTAL PAY A011 A011-1 TOTAL PAY OF OFFICER 700.000 700.000 700.000 700.000 Basic Pay Of Officer A01101 C109 Computer Operator 1 700,000 700,000 (BPS-16) 400,000 400,000 A012 TOTAL ALLOWANCES REGULAR ALLOWANCES 400,000 400,000 A012-1 400,000 400,000 A01270 Other

400,000

1,100,000

400,000

1,100,000

010

Other Regular Allowances

Creation of New Posts for DP Turbat

034101 JAILS AND CONVICT SETTLEMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME OF POST	BER NON	RECURRING	TOTAL	
03 034 0341 034101	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERAT PRISON ADMINISTRATION AND OPERAT JAILS AND CONVICT SETTLEMENT		Rs	Rs	
TB7025	SUPERINTENDENT DISTRICT JAIL TURBAT (OLD I TB4031)	DDO			
(002-2024)	Creation of New Posts of Sweeper				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		500,000	500,000	
A011	TOTAL PAY1		300,000	300,000	
A011-2	TOTAL PAY OF OTHER STAFF		300,000	300,000	
A01151	Basic Pay of Other Staff1		300,000	300,000	
S193	Sweeper (Fixed) 1		300,000	300,000	
A012	TOTAL ALLOWANCES		200,000	200,000	
A012-1	REGULAR ALLOWANCES		200,000	200,000	
A01270	Other		2.00,000	200,000	
010	Other Regular Allowances		200,000	200,000	
Creation of	New Posts of Sweeper		500,000	500,000	
SUPERINT TB4031)	TENDENT DISTRICT JAIL TURBAT (OLD DDO		1,600,000	1,600,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1600000 /-(Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

034101	JAILS AND CONVICT SETTLEMENT				
				E SPENT DURING THI AR 2024-2025	Ξ
CLASSIFICATION & PARTICULARS		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 034 0341 034101	PUBLIC ORDER AND SAFETY AFF PRISON ADMINISTRATION AND C PRISON ADMINISTRATION AND C JAILS AND CONVICT SETTLEMEN	PERATION PERATION	Rs	Rs	Rs
UL7009	SUPERINTENDENT OF JAIL LASBELA (OL	LD DDO UL4013)			
(001-2024) Creation of New Posts for CP Gaddani				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,000,000	1,000,000
A011	TOTAL PAY	1		600,000	600,000
A011-1	TOTAL PAY OF OFFICER	1		600,000	600,000
A01101	Basic Pay Of Officer	1		600,000	600,000
L123	Lady Assistant (BPS-16) Superintendent	1		600,000	600,000
A012	TOTAL ALLOWANCES			400,000	400,000
A012-1	REGULAR ALLOWANCES			400,000	400,000
A01270	Other			400,000	400,000
010	Other Regular Allowances			400,000	400,000
Creation	of New Posts for CP Gaddani			1,000,000	1,000,000
SUPERIN	VITENDENT OF JAIL LASBELA (OLD DDO UL4	1013)		1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

			AMOUNT TO BE	SPENT DURING THE	<u> </u>
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	YEA NON RECURRING	RECURRING	TOTAL
03 034 0341 034101	PUBLIC ORDER AND SAFETY AFFA PRISON ADMINISTRATION AND OP PRISON ADMINISTRATION AND OP JAILS AND CONVICT SETTLEMENT	ERATION ERATION	Rs	Rs	Rs
ZB7012	SUPERINTENDENT DISTRICT JAIL ZHOB (O ZB4017)	LD DDO			
(001-2024)	Creation of New Posts for DP Zhob				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			500,000	500,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
N003	Naib Qasid (BPS-01)	1		300,000	300,000
A012	TOTAL ALLOWANCES			200,000	200,000
A012-1	REGULAR ALLOWANCES			200,000	200,000
A01270	Other			200,000	200,000
010	Other Regular Allowances			200,000	200,000
Creation of	New Posts for DP Zhob			500,000	500,000
SUPERINT ZB4017)	TENDENT DISTRICT JAIL ZHOB (OLD DDO			500,000	500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Recurring) will be required for the purpose during 2024-2025