### 1 BC21008 (8) POLICE & BALOCHISTAN CONSTABULARY

	AMOUNT TO F	BE SPENT DURING T 024-2025	НЕ
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
KI7007 SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)		1,400,000	1,400,000
(015-2024) Creation of New Posts for SP District Police Officer Kachhi		1,400,000	1,400,000
KL7008 DISTRICT POLICE OFFICER KALAT (OLD DDO KL4009)		4,100,000	4,100,000
(011-2024) Creation of New Posts for District Police Officer Kalat		4,100,000	4,100,000
KR7011 DISTRICT POLICE OFFICER KHUZDAR (OLD DDO KR4012)		12,600,000	12,600,000
(009-2024) Creation of New Posts for District Police Officer Khuzdar		12,600,000	12,600,000
NB7007 SP DISTRICT POLICE OFFICER NASEERABAD (OLD DDO NB4007)		13,700,000	13,700,000
(013-2024) Creation of New Posts for SP District Police Officer Naseerabad		13,700,000	13,700,000
QA7037 DIRECTION (OLD DDO QA4065)	1,800,000,000	31,200,000	1,831,200,000
(001-2024) Creation of posts & Provision of funds for purchase of assets	1,670,000,000	31,200,000	1,701,200,000
(002-2024) Provision of funds for Purchase of Transport for DIGP Rakhshan Range	130,000,000		130,000,000
QA7038 POLICE TRAINING INSTITUTION (OLD DDO QA4070)		12,600,000	12,600,000
(008-2024) Creation of New Posts for Police Training Institution Quetta		12,600,000	12,600,000
QA7247 SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)		36,000,000	36,000,000
(006-2024) Creation of New Posts for SP / Admn: CCPO Quetta		36,000,000	36,000,000

### 2 BC21008 (8) POLICE & BALOCHISTAN CONSTABULARY

	<b>YEAR 20</b> 2	E SPENT DURING TI 24-2025	ΗE
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
QA7249 SP / SSP TRAFIC QUETTA (OLD DDO QA4525)		<u>45,400,000</u>	45,400,000
(007-2024) Creation of New Posts for SP/SSP Trafic Quetta		45,400,000	45,400,000
QA7254 SSP/ACTING DIGP SPECIAL BRANCH QUETTA (OLD DDO QA4532)		1,100,000	1,100,000
(005-2024) Creation of New Posts for SSP / Acting DIGP Special Branch Quetta		1,100,000	1,100,000
QA8009 S/P HEADQUARTER BALOCHISTAN OLD DDO QA7391	200,000,000	13,000,000	213,000,000
(001-2024) Creation of New Posts and Provision of Funds for Balochistan Constabulary	200,000,000	13,000,000	213,000,000
QD7004 SP DISTRICT POLICE OFFICER KILLA ABDULLAH (OLD DDO QD4004)		9,000,000	9,000,000
(004-2024) Creation of New Posts for SP District Police Officer Killa Abdullah		9,000,000	9,000,000
QS7005 DSP/ DPO KILLA SAIFULLAH (OLD DDO QS4007)		9,000,000	9,000,000
(002-2024) Creation of New Posts for DPO Killa Saifullah		9,000,000	9,000,000
SB7051 DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)		4,100,000	4,100,000
(010-2024) Creation of New Posts for District Police Officer Surab		4,100,000	4,100,000
SN7002 SP/ DISTRICT POLICE OFFICER- SHERANI (OLD DDO SN4002)		10,250,000	10,250,000
(003-2024) Creation of New Posts for SP/ District Police Officer Sherani		10,250,000	10,250,000

### 3 BC21008 (8) POLICE & BALOCHISTAN CONSTABULARY

SCHEME SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON				
NO.	RECURRING	RECURRING	TOTAL		
	Rs	Rs	Rs		
TB7011 SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)		43,650,000	43,650,000		
(012-2024) Creation of New Posts for SP District Police Officer Kech at Turbat		43,650,000	43,650,000		
US7003 SP/DISTRICT POLICE OFFICER USTA MUHAMMAD		1,400,000	1,400,000		
(014-2024) Creation of New Posts for SP/District Police Officer Usta Muhammad		1,400,000	1,400,000		
ZT7004 DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)		1,050,000	1,050,000		
(001-2024) Creation of new posts for DSP District Police Officer Ziarat		1,050,000	1,050,000		
Total Schemes: 17 Total SNEs:18 GRAND TOTAL:	2,000,000,000	249,550,000	2,249,550,000		

Charged:

**Voted:** 2,249,550,000

**Grand Total:** 

2,249,550,000

**Head of Department:-**

AMOUNT TO BE SPENT DURING THE

YEAR 2024-2025

NON RECURRING RECURRING TOTAL

Rs Rs Rs **SUMMARY FUNCTIONAL** 

032102 PROVINCIAL POLICE (Voted) 2,000,000,000 249,550,000 2,249,550,000

Total 2,000,000,000 249,550,000 2,249,550,000

### AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON

	NON RECURRING	RECURRING	TOTAL
CYTANA DV	Rs	Rs	Rs
SUMMARY [			
TOTAL EMPLOYEES RELATED EXPENSES.		249,550,000	249,550,000
TOTAL PAY		209,950,000	209,950,000
TOTAL PAY OF OFFICERS		26,200,000	26,200,000
Basic Pay Of Officer		26,200,000	26,200,000
TOTAL PAY OF OTHER STAFF		183,750,000	183,750,000
Basic Pay of Other Staff		183,750,000	183,750,000
TOTAL ALLOWANCES		39,600,000	39,600,000
Other		39,600,000	39,600,000
TOTAL PHYSICAL ASSETS	2,000,000,000	-	2,000,000,000
TOTAL PURCHASE OF TRANSPORT	735,000,000		735,000,000
Transport	735,000,000		735,000,000
TOTAL PURCHASE OF PLANT & MACHINERY	138,000,000		138,000,000
Plant and Machinery	138,000,000		138,000,000
TOTAL PURCHASE FURNITURE & FIXTURE	61,000,000		61,000,000
Furniture and Fixtures	61,000,000		61,000,000
TOTAL PURCHASE OF OTHER ASSETS	1,066,000,000	-	1,066,000,000
Others	1,066,000,000		1,066,000,000
TAL	2,000,000,000	249,550,000	2,249,550,000
	TOTAL PAY TOTAL PAY OF OFFICERS Basic Pay Of Officer  TOTAL PAY OF OTHER STAFF Basic Pay of Other Staff  TOTAL ALLOWANCES Other  TOTAL PHYSICAL ASSETS TOTAL PURCHASE OF TRANSPORT Transport  TOTAL PURCHASE OF PLANT & MACHINERY Plant and Machinery  TOTAL PURCHASE FURNITURE & FIXTURE Furniture and Fixtures  TOTAL PURCHASE OF OTHER ASSETS	RECURRING   Rs	RECURRING   RS   RS

6
POLICE & BALOCHISTAN CONSTABULARY
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	66	13,350,000
07	494	113,000,000
09	120	35,800,000
11	28	11,000,000
14	25	10,600,000
16	10	6,000,000
17	6	19,200,000
18	1	1,000,000
TOTAL:	750	209,950,000

#### 032102 PROVINCIAL POLICE

					SPENT DURING THE R 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUL SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND S POLICE POLICE PROVINCIAL POLICE	SAFETY AFI	FAIRS	Rs	Rs	Rs
KI7007	SP DISTRICT POLICE OFFIC KI4007)	CER KACHHI	(OLD DDO			
(015-2024)	Creation of New Posts for SP D Officer Kachhi	istrict Police				
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ГЕD			1,400,000	1,400,000
A011	TOTAL PAY		2		400,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF		2		400,000	400,000
A01151	Basic Pay of Other Staff		2		400,000	400,000
G046	Gardner	(BPS-01)	1		200,000	200,000
C127	Cook	(BPS-01)	1		200,000	200,000
A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000
A01270	Other				1,000,000	1,000,000
010	Other Regular Allowances				1,000,000	1,000,000
Creation of Officer Ka	New Posts for SP District Police				1,400,000	1,400,000
SP DISTRI KI4007)	CT POLICE OFFICER KACHE	II (OLD DDO			1,400,000	1,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1400000 /-(Recurring) will be required for the purpose during 2024-2025

#### 032102 PROVINCIAL POLICE

U32102 F	ROVINCIAL FOLICE					
				AMOUNT TO BE YEA	· · · · · · · · · · · · · · · · · · ·	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND S POLICE POLICE PROVINCIAL POLICE		FAIRS	Rs	Rs	Rs
KL7008	DISTRICT POLICE OFFICE	R KALAT (OL	D DDO KL4009)			
(011-2024)	Creation of New Posts for Distr Kalat	rict Police Office	er			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			4,100,000	4,100,000
A011	TOTAL PAY		12		3,100,000	3,100,000
A011-2	TOTAL PAY OF OTHER STAFF		12		3,100,000	3,100,000
A01151	Basic Pay of Other Staff		<u> 12</u>		3,100,000	3,100,000
H012	Head Constable	(BPS-09)	2		600,000	600,000
C122	Constable	(BPS-07)	10		2,500,000	2,500,000
A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000
A01270	Other				1,000,000	1,000,000
010	Other Regular Allowances				1,000,000	1,000,000
Creation o Kalat	f New Posts for District Police Of	ficer			4,100,000	4,100,000
DISTRICT	FPOLICE OFFICER KALAT (C	OLD DDO KL40	009)		4,100,000	4,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4100000 /-(Recurring) will be required for the purpose during 2024-2025

#### 032102 PROVINCIAL POLICE

0521021	ROVINCIAL FOLICE						
					AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICUL SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 032 0321 032102	PUBLIC ORDER AND S POLICE POLICE PROVINCIAL POLICE	AFETY AFI	FAIRS	Rs	Rs	Rs	
KR7011	DISTRICT POLICE OFFICER	KHUZDAR (C	OLD DDO KR4012)				
(009-2024)	Creation of New Posts for Distri Khuzdar	ict Police Office	r				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	TED			12,600,000	12,600,000	
A011	TOTAL PAY		41		10,600,000	10,600,000	
A011-2	TOTAL PAY OF OTHER STAFF		41		10,600,000	10,600,000	
A01151	Basic Pay of Other Staff		41		10,600,000	10,600,000	
H012	Head Constable	(BPS-09)	7		2,100,000	2,100,000	
C122	Constable	(BPS-07)	34		8,500,000	8,500,000	
A012	TOTAL ALLOWANCES				2,000,000	2,000,000	
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000	
A01270	Other				2,000,000	2,000,000	
010	Other Regular Allowances				2,000,000	2,000,000	
Creation of Khuzdar	New Posts for District Police Off	icer			12,600,000	12,600,000	
DISTRICT	POLICE OFFICER KHUZDAR	(OLD DDO K	R4012)		12,600,000	12,600,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12600000 /-(Recurring) will be required for the purpose during 2024-2025

U321U2 P	KOVINCIAL POLICE					
FUNCTI	FUNCTIONAL-CUM OBJECT				E SPENT DURING THE AR 2024-2025	E
CLASSII	FICATION & PARTICUL SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND POLICE POLICE PROVINCIAL POLICE		<b>FAIRS</b>	Rs	Rs	Rs
NB7007	SP DISTRICT POLICE OFFI NB4007)	CER NASEER	ABAD (OLD DDO			
(013-2024)	Creation of New Posts for SP I Officer Naseerabad	District Police				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			13,700,000	13,700,000
A011	TOTAL PAY		32		10,700,000	10,700,000
A011-1	TOTAL PAY OF OFFICER		1		600,000	600,000
A01101	Basic Pay Of Officer		1		600,000	600,000
I012	Inspector	(BPS-16)	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF		31		10,100,000	10,100,000
A01151	Basic Pay of Other Staff		31		10,100,000	10,100,000
S168	Sub Inspector	(BPS-14)	2		1,200,000	1,200,000
A053	Assistant Sub Inspector	(BPS-11)	4		2,400,000	2,400,000
H012	Head Constable	(BPS-09)	5		1,500,000	1,500,000
C122	Constable	(BPS-07)	20		5,000,000	5,000,000
A012	TOTAL ALLOWANCES				3,000,000	3,000,000
A012-1	REGULAR ALLOWANCES				3,000,000	3,000,000
A01270	Other				3,000,000	3,000,000
010	Other Regular Allowances				3,000,000	3,000,000

#### 032102 PROVINCIAL POLICE AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** POLICE 0321 PROVINCIAL POLICE 032102 NB7007 SP DISTRICT POLICE OFFICER NASEERABAD (OLD DDO NB4007) (013-2024) Creation of New Posts for SP District Police Officer Naseerabad **Creation of New Posts for SP District Police** 13,700,000 13,700,000 Officer Naseerabad 13,700,000 13,700,000 SP DISTRICT POLICE OFFICER NASEERABAD (OLD DDO NB4007)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13700000 /-(Recurring) will be required for the purpose during 2024-2025

					E SPENT DURING TH AR 2024-2025	E
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND POLICE POLICE PROVINCIAL POLICE		FAIRS	Rs	Rs	Rs
QA7037	DIRECTION (OLD DDO	QA4065)				
(001-2024)	Creation of posts & Provision purchase of assets	on of funds for				
A01	TOTAL EMPLOYEES REEEXPENSES.	LATED			31,200,000	31,200,000
A011	TOTAL PAY		28		<u>27,200,000</u>	27,200,000
A011-1	TOTAL PAY OF OFFICER	R	10		21,600,000	21,600,000
A01101	Basic Pay Of Officer		10		21,600,000	21,600,000
S179	Superintendent of Police	(BPS-18)	1		1,000,000	1,000,000
S187	Superintendent	(BPS-17)	2		1,600,000	1,600,000
P098	Public Relation Officer	(BPS-17)	1		8,000,000	8,000,000
A085	Assistant Director	(BPS-17)	1		8,000,000	8,000,000
A055	Assistant	(BPS-16)	5		3,000,000	3,000,000
A011-2	TOTAL PAY OF OTHER STAFF		18		5,600,000	<u>5,600,000</u>
A01151	Basic Pay of Other Stat	ff	18		5,600,000	5,600,000
S042	Senior Clerk	(BPS-14)	8		3,200,000	3,200,000
J014	Junior Clerk	(BPS-11)	4		1,200,000	1,200,000
N003	Naib Qasid	(BPS-01)	3		600,000	600,000
C127	Cook	(BPS-01)	3		600,000	600,000
A012	TOTAL ALLOWANCES				4,000,000	4,000,000
A012-1	REGULAR ALLOWANCE	S			4,000,000	4,000,000
A01270	Other				4,000,000	4,000,000

	ROVINCIAL I OLICE				
	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSII			NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY AF POLICE POLICE PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
QA7037	DIRECTION (OLD DDO QA4065)				
( <b>001-2024</b> ) 010	Creation of posts & Provision of funds for purchase of assets Other Regular Allowances			4,000,000	4,000,000
A09	TOTAL PHYSICAL ASSETS		1,670,000,000		1,670,000,000
A095	TOTAL PURCHASE OF TRANSPORT		570,000,000		570,000,000
A09501	Transport		570,000,000		570,000,000
001	Purchase of Transport		570,000,000		570,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		125,000,000		125,000,000
A09601	Plant and Machinery		125,000,000		125,000,000
002	Plant and Machinery		125,000,000		125,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		55,000,000		55,000,000
A09701	Furniture and Fixtures		55,000,000		55,000,000
001	Purchase of Furniture & Fixture		30,000,000		30,000,000
022	Bads and Boxes		25,000,000		25,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS		920,000,000		920,000,000
A09899	Others		920,000,000		920,000,000
003	Purchase of Anti Riot Equipment		55,000,000		55,000,000
006	Purchase of Arms and Ammunition		260,000,000		260,000,000

#### 032102 PROVINCIAL POLICE AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT** NUMBER **CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE **POLICE** 0321 PROVINCIAL POLICE 032102 DIRECTION (OLD DDO QA4065) QA7037 $(001\text{-}2024) \quad Creation \ of \ posts \ \& \ Provision \ of \ funds \ for$ purchase of assets 027 Purchase of Other Assets 300,000,000 300,000,000 029 Purchase of Uniform & Protective Clothing 210,000,000 210,000,000 038 Purchase of Spare Parts & Wireless Equipments 95,000,000 95,000,000

1,670,000,000

31,200,000

1,701,200,000

Creation of posts & Provision of funds for

purchase of assets

#### 032102 PROVINCIAL POLICE AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 QA7037 **DIRECTION (OLD DDO QA4065)** (002-2024) Provision of funds for Purchase of Transport for **DIGP Rakhshan Range** A09 TOTAL PHYSICAL ASSETS 130,000,000 130,000,000 130.000.000 130,000,000 TOTAL PURCHASE OF A095 TRANSPORT A09501 **Transport** 130.000.000 130.000.000 001 Purchase of Transport 130,000,000 130,000,000 130,000,000 130,000,000 Provision of funds for Purchase of Transport for **DIGP Rakhshan Range** DIRECTION (OLD DDO QA4065) 1,800,000,000 31,200,000 1,831,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 18000000000 / -(Non-Recurring) and 31200000 / -(Recurring) will be required for the purpose during 2024-2025

				E SPENT DURING THE AR 2024-2025		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND POLICE POLICE PROVINCIAL POLIC		FAIRS	Rs	Rs	Rs
QA7038	POLICE TRAINING INSTI	TUTION (OLD I	DDO QA4070)			
(008-2024)	Creation of New Posts for Po Institution Quetta	lice Training				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			12,600,000	12,600,000
A011	TOTAL PAY		51		10,600,000	10,600,000
A011-2	TOTAL PAY OF OTHER STAFF		51		10,600,000	10,600,000
A01151	Basic Pay of Other Staff	•	51		10,600,000	10,600,000
S547	Sub Engineer (Civil)	(BPS-14)	1		600,000	600,000
W005	Washerman	(BPS-01)	5		1,000,000	1,000,000
S193	Sweeper	(BPS-01)	15		3,000,000	3,000,000
P040	Plumber	(BPS-01)	2		400,000	400,000
P004	Painter	(BPS-01)	2		400,000	400,000
M031	Mason	(BPS-01)	2		400,000	400,000
G046	Gardner	(BPS-01)	8		1,600,000	1,600,000
E007	Electrician	(BPS-01)	3		600,000	600,000
C363	Cobbler (Mochi)	(BPS-01)	2		400,000	400,000
C127	Cook	(BPS-01)	5		1,000,000	1,000,000
C012	Carpenter	(BPS-01)	2		400,000	400,000
B010	Barbar	(BPS-01)	4		800,000	800,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES	;			2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000

#### 032102 PROVINCIAL POLICE AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** POLICE 0321 PROVINCIAL POLICE 032102 QA7038 POLICE TRAINING INSTITUTION (OLD DDO QA4070) (008-2024) Creation of New Posts for Police Training **Institution Quetta Creation of New Posts for Police Training** 12,600,000 12,600,000 **Institution Quetta** POLICE TRAINING INSTITUTION (OLD DDO QA4070) 12,600,000 12,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12600000 /-(Recurring) will be required for the purpose during 2024-2025

#### 032102 PROVINCIAL POLICE

				AMOUNT TO B	E	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 032 0321 032102	PUBLIC ORDER AND S POLICE POLICE PROVINCIAL POLICE		FFAIRS	Rs	Rs	Rs
QA7247	SP/ ADMN: CCPO- QUETTA	(OLD DDO Q	A4523)			
(006-2024)	Creation of New Posts for SP/	Admn: CCPO	Quetta			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			36,000,000	36,000,000
A011	TOTAL PAY		114		29,000,000	29,000,000
A011-2	TOTAL PAY OF OTHER STAFF		114		29,000,000	29,000,000
A01151	Basic Pay of Other Staff		114		29,000,000	29,000,000
H012	Head Constable	(BPS-09)	24		7,000,000	7,000,000
C122	Constable	(BPS-07)	90		22,000,000	22,000,000
A012	TOTAL ALLOWANCES				<u>7,000,000</u>	7,000,000
A012-1	REGULAR ALLOWANCES				<u>7,000,000</u>	7,000,000
A01270	Other				7,000,000	7,000,000
010	Other Regular Allowances				7,000,000	7,000,000
Creation of	f New Posts for SP / Admn: CCP	O Quetta			36,000,000	36,000,000
SP/ ADMN	: CCPO- QUETTA (OLD DDO	QA4523)			36,000,000	36,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 36000000 /-(Recurring) will be required for the purpose during 2024-2025

#### 032102 PROVINCIAL POLICE

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
CLASSI	CLASSIFICATION & PARTICULARS C		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 032 0321 032102	PUBLIC ORDER AND S POLICE POLICE PROVINCIAL POLICE		FFAIRS	Rs	Rs	Rs	
QA7249	SP / SSP TRAFIC QUETTA (	OLD DDO QA	4525)				
(007-2024)	Creation of New Posts for SP/S	SP Trafic Que	tta				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ГЕД			45,400,000	45,400,000	
A011	TOTAL PAY		140		38,400,000	38,400,000	
A011-1	TOTAL PAY OF OFFICER		2		1,200,000	1,200,000	
A01101	Basic Pay Of Officer		2		1,200,000	1,200,000	
I012	Inspector	(BPS-16)	2		1,200,000	1,200,000	
A011-2	TOTAL PAY OF OTHER STAFF		138		37,200,000	37,200,000	
A01151	Basic Pay of Other Staff		138		37,200,000	37,200,000	
S168	Sub Inspector	(BPS-14)	8		3,200,000	3,200,000	
A165	Assistant Sub Inspector	(BPS-11)	10		3,000,000	3,000,000	
H012	Head Constable	(BPS-09)	20		6,000,000	6,000,000	
C122	Constable	(BPS-07)	100		25,000,000	25,000,000	
A012	TOTAL ALLOWANCES				7,000,000	7,000,000	
A012-1	REGULAR ALLOWANCES				7,000,000	7,000,000	
A01270	Other				7,000,000	7,000,000	
010	Other Regular Allowances				7,000,000	7,000,000	
Creation o	f New Posts for SP/SSP Trafic Qu	ietta			45,400,000	45,400,000	
SP / SSP T	RAFIC QUETTA (OLD DDO Q	A4525)			45,400,000	45,400,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 45400000 /-(Recurring) will be required for the purpose during 2024-2025

#### 032102 PROVINCIAL POLICE

0321021	ROVINCIAL FOLICE				
		NUMBER		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY AF POLICE POLICE PROVINCIAL POLICE	FAIRS	Rs	Rs	Rs
QA7254	SSP/ACTING DIGP SPECIAL BRANCH QUI QA4532)	ETTA (OLD DDO			
(005-2024)	Creation of New Posts for SSP / Acting DIGP Special Branch Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,100,000	1,100,000
A011	TOTAL PAY	1		800,000	800,000
A011-1	TOTAL PAY OF OFFICER	1		800,000	800,000
A01101	Basic Pay Of Officer	1		800,000	800,000
A085	Assistant Director (BPS-17)	1		800,000	800,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
	New Posts for SSP / Acting DIGP			1,100,000	1,100,000
SSP/ACTIN QA4532)	NG DIGP SPECIAL BRANCH QUETTA (OLD	) DDO		1,100,000	1,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Recurring) will be required for the purpose during 2024-2025

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFET POLICE POLICE PROVINCIAL POLICE	ΓY AFFAIRS	Rs	Rs	Rs
QA8009	S/P HEADQUARTER BALOCHISTA	N OLD DDO QA7391			
(001-2024)	Creation of New Posts and Provision o Balochistan Constabulary	f Funds for			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			13,000,000	13,000,000
A011	TOTAL PAY	80		10,000,000	10,000,000
A011-2	TOTAL PAY OF OTHER STAFF	80		10,000,000	10,000,000
A01151	Basic Pay of Other Staff	80		10,000,000	10,000,000
C122	Constable (BPS	-07) 80		10,000,000	10,000,000
A012	TOTAL ALLOWANCES			3,000,000	3,000,000
A012-1	REGULAR ALLOWANCES			3,000,000	3,000,000
A01270	Other			3,000,000	3,000,000
010	Other Regular Allowances			3,000,000	3,000,000
A09	TOTAL PHYSICAL ASSETS		200,000,000		200,000,000
A095	TOTAL PURCHASE OF TRANSPORT		35,000,000		35,000,000
A09501	Transport		35,000,000		35,000,000
001	Purchase of Transport		35,000,000		35,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		13,000,000		13,000,000
A09601	Plant and Machinery		13,000,000		13,000,000
002	Plant and Machinery		13,000,000		13,000,000

032102 PROVINCIAL POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY AF POLICE POLICE PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
QA8009	S/P HEADQUARTER BALOCHISTAN OLD	DDO QA7391			
(001-2024)	Creation of New Posts and Provision of Funds Balochistan Constabulary	s for			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		6,000,000		6,000,000
A09701	Furniture and Fixtures		6,000,000		6,000,000
001	Purchase of Furniture & Fixture		2,000,000		2,000,000
022	Bads and Boxes		4,000,000		4,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS	-	146,000,000		146,000,000
A09899	Others	_	146,000,000		146,000,000
006	Purchase of Arms and Ammunition		75,000,000		75,000,000
027	Purchase of Other Assets		41,000,000		41,000,000
029	Purchase of Uniform & Protective Clothing		30,000,000		30,000,000
	New Posts and Provision of Funds for a Constabulary		200,000,000	13,000,000	213,000,000
S/P HEAD	QUARTER BALOCHISTAN OLD DDO QA73	91	200,000,000	13,000,000	213,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000000 /-(Non-Recurring) and 13000000 /-(Recurring) will be required for the purpose during 2024-2025

#### 032102 PROVINCIAL POLICE

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND S POLICE POLICE PROVINCIAL POLICE	SAFETY AF	FAIRS	Rs	Rs	Rs
QD7004	SP DISTRICT POLICE OFFIC QD4004)	CER KILLA AB	BDULLAH (OLD DDO	)		
(004-2024)	Creation of New Posts for SP D Officer Killa Abdullah	istrict Police				
A01	TOTAL EMPLOYEES RELA' EXPENSES.	ГЕО			9,000,000	9,000,000
A011	TOTAL PAY		30		8,000,000	8,000,000
A011-2	TOTAL PAY OF OTHER STAFF		30		8,000,000	8,000,000
A01151	Basic Pay of Other Staff		30		8,000,000	8,000,000
H012	Head Constable	(BPS-09)	10		3,000,000	3,000,000
C122	Constable	(BPS-07)	20		5,000,000	5,000,000
A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000
A01270	Other				1,000,000	1,000,000
010	Other Regular Allowances				1,000,000	1,000,000
Creation of Officer Kill	New Posts for SP District Police a Abdullah				9,000,000	9,000,000
SP DISTRI QD4004)	CT POLICE OFFICER KILLA	ABDULLAH (C	OLD DDO		9,000,000	9,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9000000 /-(Recurring) will be required for the purpose during 2024-2025

#### 032102 PROVINCIAL POLICE

0521021						
					E SPENT DURING THE AR 2024-2025	2
	IONAL-CUM OBJECT FICATION & PARTICU	LADC	NUMBER OF	NON		
			POSTS	RECURRING	RECURRING	TOTAL
03 032	PUBLIC ORDER AND POLICE	SAFETY AF	FAIRS	Rs	Rs	Rs
0321 032102	POLICE PROVINCIAL POLICE					
QS7005	DSP/ DPO KILLA SAIFULLA	AH (OLD DDO)	QS4007)			
(002-2024)	Creation of New Posts for DPC	) Killa Saifullah				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			9,000,000	9,000,000
A011	TOTAL PAY		30		8,000,000	8,000,000
A011-2	TOTAL PAY OF OTHER STAFF		30		8,000,000	8,000,000
A01151	Basic Pay of Other Staff		30		8,000,000	8,000,000
H012	Head Constable	(BPS-09)	10		3,000,000	3,000,000
C122	Constable	(BPS-07)	20		5,000,000	5,000,000
A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000
A01270	Other				1,000,000	1,000,000
010	Other Regular Allowances				1,000,000	1,000,000
Creation of	f New Posts for DPO Killa Saiful	lah			9,000,000	9,000,000
DSP/ DPO	KILLA SAIFULLAH (OLD DI	OO QS4007)			9,000,000	9,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9000000 /-(Recurring) will be required for the purpose during 2024-2025

#### 032102 PROVINCIAL POLICE

Rs	U321U2 P.	ROVINCIAL POLICE					
FUNCTIONAL-CUM OBJECT   NUMBER CLASSIFICATION & PARTICULARS OF POSTS   NON RECURRING   RECURRING   TOT.						E	
O32   POLICE   O3210   POLICE   O3210   POLICE	CLASSIFICATION & PARTICULARS		OF	NON		TOTAL	
Creation of New Posts for District Police Officer Surab	032 0321	POLICE POLICE	AFETY AFI	FAIRS	Rs	Rs	Rs
Surab         A01       TOTAL EMPLOYEES RELATED EXPENSES.       4,100,000       4,100         A011       TOTAL PAY       12       3,100,000       3,100         A011-2       TOTAL PAY OF OTHER STAFF       12       3,100,000       3,100         A01151       Basic Pay of Other Staff       12       3,100,000       3,100         H012       Head Constable (BPS-09)       2       600,000       600         C122       Constable (BPS-07)       10       2,500,000       2,500         A012       TOTAL ALLOWANCES       1,000,000       1,000         A012-1       REGULAR ALLOWANCES       1,000,000       1,000         A01270       Other       1,000,000       1,000         Creation of New Posts for District Police Officer       4,100,000       4,100         Surab       4,100,000       4,100	SB7051	DISTRICT POLICE OFFICER	SURAB (OLD	DDO SB4011)			
A011   TOTAL PAY	(010-2024)		ict Police Office	r			
A011-2 TOTAL PAY OF OTHER STAFF  A01151 Basic Pay of Other Staff	A01		TED			4,100,000	4,100,000
OTHER STAFF         A01151       Basic Pay of Other Staff       12       3,100,000       3,100         H012       Head Constable       (BPS-09)       2       600,000       600         C122       Constable       (BPS-07)       10       2,500,000       2,500         A012       TOTAL ALLOWANCES       1,000,000       1,000         A012-1       REGULAR ALLOWANCES       1,000,000       1,000         A01270       Other       1,000,000       1,000         010       Other Regular Allowances       1,000,000       1,000         Creation of New Posts for District Police Officer       4,100,000       4,100         Surab	A011	TOTAL PAY		12		3,100,000	3,100,000
H012 Head Constable (BPS-09) 2 600,000 600 C122 Constable (BPS-07) 10 2,500,000 2,500 A012 TOTAL ALLOWANCES 1,000,000 1,000 A012-1 REGULAR ALLOWANCES 1,000,000 1,000  Other Regular Allowances 1,000,000 1,000  Creation of New Posts for District Police Officer Surab	A011-2			12		3,100,000	3,100,000
C122         Constable         (BPS-07)         10         2,500,000         2,500           A012         TOTAL ALLOWANCES         1,000,000         1,000           A012-1         REGULAR ALLOWANCES         1,000,000         1,000           A01270         Other         1,000,000         1,000           010         Other Regular Allowances         1,000,000         1,000           Creation of New Posts for District Police Officer         4,100,000         4,100           Surab         4,100,000         4,100	A01151	Basic Pay of Other Staff		12		3,100,000	3,100,000
A012 TOTAL ALLOWANCES  A012-1 REGULAR ALLOWANCES  A01270 Other  010 Other Regular Allowances  Creation of New Posts for District Police Officer Surab  1,000,000 1,000  1,000,000 1,000  1,000,000 1,000  4,100,000 4,100	H012	Head Constable	(BPS-09)	2		600,000	600,000
A012-1 REGULAR ALLOWANCES 1,000,000 1,000  A01270 Other 1,000,000 1,000  Other Regular Allowances 1,000,000 1,000  Creation of New Posts for District Police Officer Surab	C122	Constable	(BPS-07)	10		2,500,000	2,500,000
A01270 Other  010 Other Regular Allowances  1,000,000  1,000  Creation of New Posts for District Police Officer Surab  1,000,000  4,100,000  4,100,000	A012	TOTAL ALLOWANCES				1,000,000	1,000,000
O10 Other Regular Allowances 1,000,000 1,000  Creation of New Posts for District Police Officer 4,100,000 4,100  Surab	A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000
Creation of New Posts for District Police Officer 4,100,000 4,100 Surab	A01270	Other				1,000,000	1,000,000
Surab	010	Other Regular Allowances				1,000,000	1,000,000
DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011) 4,100,000 4,100		New Posts for District Police Off	icer			4,100,000	4,100,000
	DISTRICT	POLICE OFFICER SURAB (O	LD DDO SB401	11)		4,100,000	4,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4100000 /-(Recurring) will be required for the purpose during 2024-2025

#### 032102 PROVINCIAL POLICE

	ROVINCIAL POLICE					
DINGE	ONLY CUM OBJECT				E SPENT DURING THE AR 2024-2025	E
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND S POLICE POLICE PROVINCIAL POLICE	SAFETY AF	FAIRS	Rs	Rs	Rs
SN7002	SP/ DISTRICT POLICE OFFI SN4002)	CER- SHERAN	II (OLD DDO			
(003-2024)	Creation of New Posts for SP/ I Officer Sherani	District Police				
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ГED			10,250,000	10,250,000
A011	TOTAL PAY		35		9,250,000	9,250,000
A011-2	TOTAL PAY OF OTHER STAFF		35		9,250,000	9,250,000
A01151	Basic Pay of Other Staff		<u>35</u>		9,250,000	9,250,000
H012	Head Constable	(BPS-09)	10		3,000,000	3,000,000
C122	Constable	(BPS-07)	25		6,250,000	6,250,000
A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000
A01270	Other				1,000,000	1,000,000
010	Other Regular Allowances				1,000,000	1,000,000
Creation of Officer She	New Posts for SP/ District Police Prani	•			10,250,000	10,250,000
SP/ DISTR SN4002)	ICT POLICE OFFICER- SHER	ANI (OLD DD	0		10,250,000	10,250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10250000 /-(Recurring) will be required for the purpose during 2024-2025

				ΑΜΟΙΙΝΤ ΤΟ Β	F SPENT DIIDING TU	 F
				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND S POLICE POLICE PROVINCIAL POLICE	SAFETY AI	FFAIRS	Rs	Rs	Rs
TB7011	SP DISTRICT POLICE OFFICE TB4013)	CER KECH A	T TURBAT (OLD DDO			
(012-2024)	Creation of New Posts for SP D Officer Kech at Turbat	istrict Police				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	ГED			43,650,000	43,650,000
A011	TOTAL PAY		137		39,650,000	39,650,000
A011-1	TOTAL PAY OF OFFICER		3		2,000,000	2,000,000
A01101	Basic Pay Of Officer		3		2,000,000	2,000,000
D062	Deputy Superintendent	(BPS-17)	1		800,000	800,000
I012	Inspector	(BPS-16)	2		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>134</u>		37,650,000	37,650,000
A01151	Basic Pay of Other Staff		<u>134</u>		37,650,000	37,650,000
S168	Sub Inspector	(BPS-14)	6		2,400,000	2,400,000
A053	Assistant Sub Inspector	(BPS-11)	10		4,400,000	4,400,000
H012	Head Constable	(BPS-09)	30		9,000,000	9,000,000
C122	Constable	(BPS-07)	85		21,250,000	21,250,000
S193	Sweeper	(BPS-01)	2		400,000	400,000
C127	Cook	(BPS-01)	1		200,000	200,000
A012	TOTAL ALLOWANCES				4,000,000	4,000,000
A012-1	REGULAR ALLOWANCES				4,000,000	4,000,000
A01270	Other				4,000,000	4,000,000

#### 032102 PROVINCIAL POLICE AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** POLICE 0321 PROVINCIAL POLICE 032102 TB7011 SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013) (012-2024) Creation of New Posts for SP District Police Officer Kech at Turbat 010 Other Regular Allowances 4,000,000 4,000,000 43,650,000 43,650,000 **Creation of New Posts for SP District Police** Officer Kech at Turbat

43,650,000

43,650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 43650000 /-(Recurring) will be required for the purpose during 2024-2025

SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO

TB4013)

#### 032102 PROVINCIAL POLICE

U321U2 F	ROVINCIAL FOLICE					
				AMOUNT TO BE YEA		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND S POLICE POLICE PROVINCIAL POLICE		FAIRS	Rs	Rs	Rs
US7003	SP/DISTRICT POLICE OFFI	CER USTA MU	HAMMAD			
(014-2024)	Creation of New Posts for SP/L Officer Usta Muhammad	District Police				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,400,000	1,400,000
A011	TOTAL PAY		2		400,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF		2		400,000	400,000
A01151	Basic Pay of Other Staff		2		400,000	400,000
G046	Gardner	(BPS-01)	1		200,000	200,000
C127	Cook	(BPS-01)	1		200,000	200,000
A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000
A01270	Other				1,000,000	1,000,000
010	Other Regular Allowances				1,000,000	1,000,000
	f New Posts for SP/District Police ta Muhammad	•			1,400,000	1,400,000
SP/DISTR	ICT POLICE OFFICER USTA	MUHAMMAD			1,400,000	1,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1400000 /-(Recurring) will be required for the purpose during 2024-2025

#### 032102 PROVINCIAL POLICE

				AMOUNT TO BE YEA		
CLASSI	CLASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND S POLICE POLICE PROVINCIAL POLICE	AFETY AF	FAIRS	Rs	Rs	Rs
ZT7004	DSP/ DISTRICT POLICE OFF ZT4004)	ICER ZIARAT	(OLD DDO			
(001-2024)	Creation of new posts for DSP I Officer Ziarat	District Police				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	TED			1,050,000	1,050,000
A011	TOTAL PAY		3		750,000	750,000
A011-2	TOTAL PAY OF OTHER STAFF		3		750,000	750,000
A01151	Basic Pay of Other Staff		3		750,000	750,000
C127	Cook	(BPS-01)	1		250,000	250,000
S193	Sweeper	(BPS-01)	2		500,000	500,000
A012	TOTAL ALLOWANCES				300,000	300,000
A012-1	REGULAR ALLOWANCES				300,000	300,000
A01270	Other				300,000	300,000
010	Other Regular Allowances				300,000	300,000
Creation of Officer Zia	new posts for DSP District Police	e			1,050,000	1,050,000
DSP/ DIST ZT4004)	RICT POLICE OFFICER ZIAR.	AT (OLD DDC	)		1,050,000	1,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1050000 /-(Recurring) will be required for the purpose during 2024-2025