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BC21008 (8)
POLICE & BALOCHISTAN CONSTABULARY

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KI7007	SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)		<u>1,400,000</u>	<u>1,400,000</u>
(015-2024)	Creation of New Posts for SP District Police Officer Kachhi		1,400,000	1,400,000
KL7008	DISTRICT POLICE OFFICER KALAT (OLD DDO KL4009)		<u>4,100,000</u>	<u>4,100,000</u>
(011-2024)	Creation of New Posts for District Police Officer Kalat		4,100,000	4,100,000
KR7011	DISTRICT POLICE OFFICER KHUZDAR (OLD DDO KR4012)		<u>12,600,000</u>	<u>12,600,000</u>
(009-2024)	Creation of New Posts for District Police Officer Khuzdar		12,600,000	12,600,000
NB7007	SP DISTRICT POLICE OFFICER NASEERABAD (OLD DDO NB4007)		<u>13,700,000</u>	<u>13,700,000</u>
(013-2024)	Creation of New Posts for SP District Police Officer Naseerabad		13,700,000	13,700,000
QA7037	DIRECTION (OLD DDO QA4065)	<u>1,800,000,000</u>	<u>31,200,000</u>	<u>1,831,200,000</u>
(001-2024)	Creation of posts & Provision of funds for purchase of assets	1,670,000,000	31,200,000	1,701,200,000
(002-2024)	Provision of funds for Purchase of Transport for DIGP Rakhshan Range	130,000,000		130,000,000
QA7038	POLICE TRAINING INSTITUTION (OLD DDO QA4070)		<u>12,600,000</u>	<u>12,600,000</u>
(008-2024)	Creation of New Posts for Police Training Institution Quetta		12,600,000	12,600,000
QA7247	SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)		<u>36,000,000</u>	<u>36,000,000</u>
(006-2024)	Creation of New Posts for SP / Admn: CCPO Quetta		36,000,000	36,000,000

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BC21008 (8)
POLICE & BALOCHISTAN CONSTABULARY

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7249	SP / SSP TRAFIC QUETTA (OLD DDO QA4525)		<u>45,400,000</u>	<u>45,400,000</u>
(007-2024)	Creation of New Posts for SP/SSP Traffic Quetta		45,400,000	45,400,000
QA7254	SSP/ACTING DIGP SPECIAL BRANCH QUETTA (OLD DDO QA4532)		<u>1,100,000</u>	<u>1,100,000</u>
(005-2024)	Creation of New Posts for SSP / Acting DIGP Special Branch Quetta		1,100,000	1,100,000
QA8009	S/P HEADQUARTER BALOCHISTAN OLD DDO QA7391	<u>200,000,000</u>	<u>13,000,000</u>	<u>213,000,000</u>
(001-2024)	Creation of New Posts and Provision of Funds for Balochistan Constabulary	200,000,000	13,000,000	213,000,000
QD7004	SP DISTRICT POLICE OFFICER KILLA ABDULLAH (OLD DDO QD4004)		<u>9,000,000</u>	<u>9,000,000</u>
(004-2024)	Creation of New Posts for SP District Police Officer Killa Abdullah		9,000,000	9,000,000
QS7005	DSP/ DPO KILLA SAIFULLAH (OLD DDO QS4007)		<u>9,000,000</u>	<u>9,000,000</u>
(002-2024)	Creation of New Posts for DPO Killa Saifullah		9,000,000	9,000,000
SB7051	DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)		<u>4,100,000</u>	<u>4,100,000</u>
(010-2024)	Creation of New Posts for District Police Officer Surab		4,100,000	4,100,000
SN7002	SP/ DISTRICT POLICE OFFICER-SHERANI (OLD DDO SN4002)		<u>10,250,000</u>	<u>10,250,000</u>
(003-2024)	Creation of New Posts for SP/ District Police Officer Sherani		10,250,000	10,250,000

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BC21008 (8)
POLICE & BALOCHISTAN CONSTABULARY

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TB7011	SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)		<u>43,650,000</u>	<u>43,650,000</u>
(012-2024)	Creation of New Posts for SP District Police Officer Kech at Turbat		43,650,000	43,650,000
US7003	SP/DISTRICT POLICE OFFICER USTA MUHAMMAD		<u>1,400,000</u>	<u>1,400,000</u>
(014-2024)	Creation of New Posts for SP/District Police Officer Usta Muhammad		1,400,000	1,400,000
ZT7004	DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)		<u>1,050,000</u>	<u>1,050,000</u>
(001-2024)	Creation of new posts for DSP District Police Officer Ziarat		1,050,000	1,050,000
Total Schemes: 17 Total SNEs:18 GRAND TOTAL:		2,000,000,000	249,550,000	2,249,550,000

POLICE & BALOCHISTAN CONSTABULARY

Charged:	
Voted:	2,249,550,000
Grand Total:	2,249,550,000

Head of Department:-**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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Rs**Rs****Rs****SUMMARY****FUNCTIONAL**

032102	PROVINCIAL POLICE (Voted)	2,000,000,000	249,550,000	2,249,550,000
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Total**2,000,000,000****249,550,000****2,249,550,000**

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POLICE & BALOCHISTAN CONSTABULARY

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>249,550,000</u>	<u>249,550,000</u>
A011	TOTAL PAY		<u>209,950,000</u>	<u>209,950,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26,200,000</u>	<u>26,200,000</u>
A01101	Basic Pay Of Officer		26,200,000	26,200,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>183,750,000</u>	<u>183,750,000</u>
A01151	Basic Pay of Other Staff		183,750,000	183,750,000
A012	TOTAL ALLOWANCES		<u>39,600,000</u>	<u>39,600,000</u>
A01270	Other		39,600,000	39,600,000
A09	TOTAL PHYSICAL ASSETS	<u>2,000,000,000</u>		<u>2,000,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>735,000,000</u>		<u>735,000,000</u>
A09501	Transport	735,000,000		735,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>138,000,000</u>		<u>138,000,000</u>
A09601	Plant and Machinery	138,000,000		138,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>61,000,000</u>		<u>61,000,000</u>
A09701	Furniture and Fixtures	61,000,000		61,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>1,066,000,000</u>		<u>1,066,000,000</u>
A09899	Others	1,066,000,000		1,066,000,000
NET TOTAL		2,000,000,000	249,550,000	2,249,550,000

**POLICE & BALOCHISTAN CONSTABULARY
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

PAY SCALE	FRESH POSTS	BASIC PAY
01	66	13,350,000
07	494	113,000,000
09	120	35,800,000
11	28	11,000,000
14	25	10,600,000
16	10	6,000,000
17	6	19,200,000
18	1	1,000,000
TOTAL:	750	209,950,000

POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE				
KI7007 SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)				
(015-2024) Creation of New Posts for SP District Police Officer Kachhi				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,400,000</u>	<u>1,400,000</u>
A011 TOTAL PAY	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>400,000</u>	<u>400,000</u>
G046 Gardner (BPS-01)	1		200,000	200,000
C127 Cook (BPS-01)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of New Posts for SP District Police Officer Kachhi			1,400,000	1,400,000
SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)			1,400,000	1,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1400000 /-(Recurring) will be required for the purpose during 2024-2025

POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
KL7008 DISTRICT POLICE OFFICER KALAT (OLD DDO KL4009)				
(011-2024) Creation of New Posts for District Police Officer Kalat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,100,000</u>	<u>4,100,000</u>
A011 TOTAL PAY	<u>12</u>		<u>3,100,000</u>	<u>3,100,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>12</u>		<u>3,100,000</u>	<u>3,100,000</u>
A01151 Basic Pay of Other Staff	<u>12</u>		<u>3,100,000</u>	<u>3,100,000</u>
H012 Head Constable (BPS-09)	2		600,000	600,000
C122 Constable (BPS-07)	10		2,500,000	2,500,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of New Posts for District Police Officer Kalat			<u>4,100,000</u>	<u>4,100,000</u>
DISTRICT POLICE OFFICER KALAT (OLD DDO KL4009)			<u>4,100,000</u>	<u>4,100,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4100000 /-(Recurring) will be required for the purpose during 2024-2025

POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE				
KR7011 DISTRICT POLICE OFFICER KHUZDAR (OLD DDO KR4012)				
(009-2024) Creation of New Posts for District Police Officer Khuzdar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,600,000</u>	<u>12,600,000</u>
A011 TOTAL PAY	<u>41</u>		<u>10,600,000</u>	<u>10,600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>41</u>		<u>10,600,000</u>	<u>10,600,000</u>
A01151 Basic Pay of Other Staff	<u>41</u>		<u>10,600,000</u>	<u>10,600,000</u>
H012 Head Constable (BPS-09)	7		2,100,000	2,100,000
C122 Constable (BPS-07)	34		8,500,000	8,500,000
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
Creation of New Posts for District Police Officer Khuzdar			12,600,000	12,600,000
DISTRICT POLICE OFFICER KHUZDAR (OLD DDO KR4012)			12,600,000	12,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12600000 /-(Recurring) will be required for the purpose during 2024-2025

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
NB7007 SP DISTRICT POLICE OFFICER NASEERABAD (OLD DDO NB4007)				
(013-2024) Creation of New Posts for SP District Police Officer Naseerabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,700,000</u>	<u>13,700,000</u>
A011 TOTAL PAY	<u>32</u>		<u>10,700,000</u>	<u>10,700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
I012 Inspector (BPS-16)	1		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>31</u>		<u>10,100,000</u>	<u>10,100,000</u>
A01151 Basic Pay of Other Staff	<u>31</u>		<u>10,100,000</u>	<u>10,100,000</u>
S168 Sub Inspector (BPS-14)	2		1,200,000	1,200,000
A053 Assistant Sub Inspector (BPS-11)	4		2,400,000	2,400,000
H012 Head Constable (BPS-09)	5		1,500,000	1,500,000
C122 Constable (BPS-07)	20		5,000,000	5,000,000
A012 TOTAL ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A01270 Other			<u>3,000,000</u>	<u>3,000,000</u>
010 Other Regular Allowances			3,000,000	3,000,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE				
NB7007 SP DISTRICT POLICE OFFICER NASEERABAD (OLD DDO NB4007)				
(013-2024) Creation of New Posts for SP District Police Officer Naseerabad				
Creation of New Posts for SP District Police Officer Naseerabad			13,700,000	13,700,000
SP DISTRICT POLICE OFFICER NASEERABAD (OLD DDO NB4007)			13,700,000	13,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13700000 /-(Recurring) will be required for the purpose during 2024-2025

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
QA7037 DIRECTION (OLD DDO QA4065)				
(001-2024) Creation of posts & Provision of funds for purchase of assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,200,000</u>	<u>31,200,000</u>
A011 TOTAL PAY	<u>28</u>		<u>27,200,000</u>	<u>27,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>10</u>		<u>21,600,000</u>	<u>21,600,000</u>
A01101 Basic Pay Of Officer	<u>10</u>		<u>21,600,000</u>	<u>21,600,000</u>
S179 Superintendent of Police (BPS-18)	1		1,000,000	1,000,000
S187 Superintendent (BPS-17)	2		1,600,000	1,600,000
P098 Public Relation Officer (BPS-17)	1		8,000,000	8,000,000
A085 Assistant Director (BPS-17)	1		8,000,000	8,000,000
A055 Assistant (BPS-16)	5		3,000,000	3,000,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>5,600,000</u>	<u>5,600,000</u>
A01151 Basic Pay of Other Staff	<u>18</u>		<u>5,600,000</u>	<u>5,600,000</u>
S042 Senior Clerk (BPS-14)	8		3,200,000	3,200,000
J014 Junior Clerk (BPS-11)	4		1,200,000	1,200,000
N003 Naib Qasid (BPS-01)	3		600,000	600,000
C127 Cook (BPS-01)	3		600,000	600,000
A012 TOTAL ALLOWANCES			<u>4,000,000</u>	<u>4,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>4,000,000</u>	<u>4,000,000</u>
A01270 Other			<u>4,000,000</u>	<u>4,000,000</u>

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
QA7037 DIRECTION (OLD DDO QA4065)				
(001-2024) Creation of posts & Provision of funds for purchase of assets				
010 Other Regular Allowances			4,000,000	4,000,000
A09 TOTAL PHYSICAL ASSETS		<u>1,670,000,000</u>		<u>1,670,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>570,000,000</u>		<u>570,000,000</u>
A09501 Transport		<u>570,000,000</u>		<u>570,000,000</u>
001 Purchase of Transport		570,000,000		570,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>125,000,000</u>		<u>125,000,000</u>
A09601 Plant and Machinery		<u>125,000,000</u>		<u>125,000,000</u>
002 Plant and Machinery		125,000,000		125,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>55,000,000</u>		<u>55,000,000</u>
A09701 Furniture and Fixtures		<u>55,000,000</u>		<u>55,000,000</u>
001 Purchase of Furniture & Fixture		30,000,000		30,000,000
022 Bads and Boxes		25,000,000		25,000,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>920,000,000</u>		<u>920,000,000</u>
A09899 Others		<u>920,000,000</u>		<u>920,000,000</u>
003 Purchase of Anti Riot Equipment		55,000,000		55,000,000
006 Purchase of Arms and Ammunition		260,000,000		260,000,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
QA7037 DIRECTION (OLD DDO QA4065)				
(001-2024) Creation of posts & Provision of funds for purchase of assets				
027 Purchase of Other Assets		300,000,000		300,000,000
029 Purchase of Uniform & Protective Clothing		210,000,000		210,000,000
038 Purchase of Spare Parts & Wireless Equipments		95,000,000		95,000,000
Creation of posts & Provision of funds for purchase of assets		1,670,000,000	31,200,000	1,701,200,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
QA7037 DIRECTION (OLD DDO QA4065)				
(002-2024) Provision of funds for Purchase of Transport for DIGP Rakhshan Range				
A09 TOTAL PHYSICAL ASSETS		<u>130,000,000</u>		<u>130,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>130,000,000</u>		<u>130,000,000</u>
A09501 Transport		<u>130,000,000</u>		<u>130,000,000</u>
001 Purchase of Transport		130,000,000		130,000,000
Provision of funds for Purchase of Transport for DIGP Rakhshan Range		130,000,000		130,000,000
DIRECTION (OLD DDO QA4065)		1,800,000,000	31,200,000	1,831,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000000 /-(Non-Recurring) and 31200000 /-(Recurring) will be required for the purpose during 2024-2025

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
QA7038 POLICE TRAINING INSTITUTION (OLD DDO QA4070)				
(008-2024) Creation of New Posts for Police Training Institution Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,600,000</u>	<u>12,600,000</u>
A011 TOTAL PAY	<u>51</u>		<u>10,600,000</u>	<u>10,600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>51</u>		<u>10,600,000</u>	<u>10,600,000</u>
A01151 Basic Pay of Other Staff	<u>51</u>		<u>10,600,000</u>	<u>10,600,000</u>
S547 Sub Engineer (Civil) (BPS-14)	1		600,000	600,000
W005 Washerman (BPS-01)	5		1,000,000	1,000,000
S193 Sweeper (BPS-01)	15		3,000,000	3,000,000
P040 Plumber (BPS-01)	2		400,000	400,000
P004 Painter (BPS-01)	2		400,000	400,000
M031 Mason (BPS-01)	2		400,000	400,000
G046 Gardner (BPS-01)	8		1,600,000	1,600,000
E007 Electrician (BPS-01)	3		600,000	600,000
C363 Cobbler (Mochi) (BPS-01)	2		400,000	400,000
C127 Cook (BPS-01)	5		1,000,000	1,000,000
C012 Carpenter (BPS-01)	2		400,000	400,000
B010 Barbar (BPS-01)	4		800,000	800,000
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE				
QA7038 POLICE TRAINING INSTITUTION (OLD DDO QA4070)				
(008-2024) Creation of New Posts for Police Training Institution Quetta				
Creation of New Posts for Police Training Institution Quetta			12,600,000	12,600,000
POLICE TRAINING INSTITUTION (OLD DDO QA4070)			12,600,000	12,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12600000 /-(Recurring) will be required for the purpose during 2024-2025

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
QA7247 SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)				
(006-2024) Creation of New Posts for SP / Admn: CCPO Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,000,000</u>	<u>36,000,000</u>
A011 TOTAL PAY	<u>114</u>		<u>29,000,000</u>	<u>29,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>114</u>		<u>29,000,000</u>	<u>29,000,000</u>
A01151 Basic Pay of Other Staff	<u>114</u>		<u>29,000,000</u>	<u>29,000,000</u>
H012 Head Constable (BPS-09)	24		7,000,000	7,000,000
C122 Constable (BPS-07)	90		22,000,000	22,000,000
A012 TOTAL ALLOWANCES			<u>7,000,000</u>	<u>7,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>7,000,000</u>	<u>7,000,000</u>
A01270 Other			<u>7,000,000</u>	<u>7,000,000</u>
010 Other Regular Allowances			7,000,000	7,000,000
Creation of New Posts for SP / Admn: CCPO Quetta			36,000,000	36,000,000
SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)			36,000,000	36,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 36000000 /-(Recurring) will be required for the purpose during 2024-2025

POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
QA7249 SP / SSP TRAFIC QUETTA (OLD DDO QA4525)				
(007-2024) Creation of New Posts for SP/SSP Traffic Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,400,000</u>	<u>45,400,000</u>
A011 TOTAL PAY	<u>140</u>		<u>38,400,000</u>	<u>38,400,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
I012 Inspector (BPS-16)	2		1,200,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>138</u>		<u>37,200,000</u>	<u>37,200,000</u>
A01151 Basic Pay of Other Staff	<u>138</u>		<u>37,200,000</u>	<u>37,200,000</u>
S168 Sub Inspector (BPS-14)	8		3,200,000	3,200,000
A165 Assistant Sub Inspector (BPS-11)	10		3,000,000	3,000,000
H012 Head Constable (BPS-09)	20		6,000,000	6,000,000
C122 Constable (BPS-07)	100		25,000,000	25,000,000
A012 TOTAL ALLOWANCES			<u>7,000,000</u>	<u>7,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>7,000,000</u>	<u>7,000,000</u>
A01270 Other			<u>7,000,000</u>	<u>7,000,000</u>
010 Other Regular Allowances			7,000,000	7,000,000
Creation of New Posts for SP/SSP Traffic Quetta			45,400,000	45,400,000
SP / SSP TRAFIC QUETTA (OLD DDO QA4525)			45,400,000	45,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 45400000 /-(Recurring) will be required for the purpose during 2024-2025

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE				
QA7254 SSP/ACTING DIGP SPECIAL BRANCH QUETTA (OLD DDO QA4532)				
(005-2024) Creation of New Posts for SSP / Acting DIGP Special Branch Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,100,000</u>	<u>1,100,000</u>
A011 TOTAL PAY	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A085 Assistant Director (BPS-17)	1		800,000	800,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of New Posts for SSP / Acting DIGP Special Branch Quetta			1,100,000	1,100,000
SSP/ACTING DIGP SPECIAL BRANCH QUETTA (OLD DDO QA4532)			1,100,000	1,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Recurring) will be required for the purpose during 2024-2025

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
QA8009 S/P HEADQUARTER BALOCHISTAN OLD DDO QA7391				
(001-2024) Creation of New Posts and Provision of Funds for Balochistan Constabulary				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,000,000</u>	<u>13,000,000</u>
A011 TOTAL PAY	<u>80</u>		<u>10,000,000</u>	<u>10,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>80</u>		<u>10,000,000</u>	<u>10,000,000</u>
A01151 Basic Pay of Other Staff	<u>80</u>		<u>10,000,000</u>	<u>10,000,000</u>
C122 Constable (BPS-07)	80		10,000,000	10,000,000
A012 TOTAL ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A01270 Other			<u>3,000,000</u>	<u>3,000,000</u>
010 Other Regular Allowances			3,000,000	3,000,000
A09 TOTAL PHYSICAL ASSETS		<u>200,000,000</u>		<u>200,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>35,000,000</u>		<u>35,000,000</u>
A09501 Transport		<u>35,000,000</u>		<u>35,000,000</u>
001 Purchase of Transport		35,000,000		35,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>13,000,000</u>		<u>13,000,000</u>
A09601 Plant and Machinery		<u>13,000,000</u>		<u>13,000,000</u>
002 Plant and Machinery		13,000,000		13,000,000

POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
QA8009 S/P HEADQUARTER BALOCHISTAN OLD DDO QA7391				
(001-2024) Creation of New Posts and Provision of Funds for Balochistan Constabulary				
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>6,000,000</u>		<u>6,000,000</u>
A09701 Furniture and Fixtures		<u>6,000,000</u>		<u>6,000,000</u>
001 Purchase of Furniture & Fixture		2,000,000		2,000,000
022 Bads and Boxes		4,000,000		4,000,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>146,000,000</u>		<u>146,000,000</u>
A09899 Others		<u>146,000,000</u>		<u>146,000,000</u>
006 Purchase of Arms and Ammunition		75,000,000		75,000,000
027 Purchase of Other Assets		41,000,000		41,000,000
029 Purchase of Uniform & Protective Clothing		30,000,000		30,000,000
Creation of New Posts and Provision of Funds for Balochistan Constabulary		200,000,000	13,000,000	213,000,000
S/P HEADQUARTER BALOCHISTAN OLD DDO QA7391		200,000,000	13,000,000	213,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000000 /-(Non-Recurring) and 13000000 /-(Recurring) will be required for the purpose during 2024-2025

POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE				
QD7004 SP DISTRICT POLICE OFFICER KILLA ABDULLAH (OLD DDO QD4004)				
(004-2024) Creation of New Posts for SP District Police Officer Killa Abdullah				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,000,000</u>	<u>9,000,000</u>
A011 TOTAL PAY	<u>30</u>		<u>8,000,000</u>	<u>8,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>30</u>		<u>8,000,000</u>	<u>8,000,000</u>
A01151 Basic Pay of Other Staff	<u>30</u>		<u>8,000,000</u>	<u>8,000,000</u>
H012 Head Constable (BPS-09)	10		3,000,000	3,000,000
C122 Constable (BPS-07)	20		5,000,000	5,000,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of New Posts for SP District Police Officer Killa Abdullah			9,000,000	9,000,000
SP DISTRICT POLICE OFFICER KILLA ABDULLAH (OLD DDO QD4004)			9,000,000	9,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9000000 /-(Recurring) will be required for the purpose during 2024-2025

POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
QS7005 DSP/ DPO KILLA SAIFULLAH (OLD DDO QS4007)				
(002-2024) Creation of New Posts for DPO Killa Saifullah				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,000,000</u>	<u>9,000,000</u>
A011 TOTAL PAY	<u>30</u>		<u>8,000,000</u>	<u>8,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>30</u>		<u>8,000,000</u>	<u>8,000,000</u>
A01151 Basic Pay of Other Staff	<u>30</u>		<u>8,000,000</u>	<u>8,000,000</u>
H012 Head Constable (BPS-09)	10		3,000,000	3,000,000
C122 Constable (BPS-07)	20		5,000,000	5,000,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of New Posts for DPO Killa Saifullah			9,000,000	9,000,000
DSP/ DPO KILLA SAIFULLAH (OLD DDO QS4007)			9,000,000	9,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9000000 /-(Recurring) will be required for the purpose during 2024-2025

POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE				
SB7051 DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)				
(010-2024) Creation of New Posts for District Police Officer Surab				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,100,000</u>	<u>4,100,000</u>
A011 TOTAL PAY	<u>12</u>		<u>3,100,000</u>	<u>3,100,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>12</u>		<u>3,100,000</u>	<u>3,100,000</u>
A01151 Basic Pay of Other Staff	<u>12</u>		<u>3,100,000</u>	<u>3,100,000</u>
H012 Head Constable (BPS-09)	2		600,000	600,000
C122 Constable (BPS-07)	10		2,500,000	2,500,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of New Posts for District Police Officer Surab			4,100,000	4,100,000
DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)			4,100,000	4,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4100000 /-(Recurring) will be required for the purpose during 2024-2025

POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE				
SN7002 SP/ DISTRICT POLICE OFFICER- SHERANI (OLD DDO SN4002)				
(003-2024) Creation of New Posts for SP/ District Police Officer Sherani				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,250,000</u>	<u>10,250,000</u>
A011 TOTAL PAY	<u>35</u>		<u>9,250,000</u>	<u>9,250,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>35</u>		<u>9,250,000</u>	<u>9,250,000</u>
A01151 Basic Pay of Other Staff	<u>35</u>		<u>9,250,000</u>	<u>9,250,000</u>
H012 Head Constable (BPS-09)	10		3,000,000	3,000,000
C122 Constable (BPS-07)	25		6,250,000	6,250,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of New Posts for SP/ District Police Officer Sherani			10,250,000	10,250,000
SP/ DISTRICT POLICE OFFICER- SHERANI (OLD DDO SN4002)			10,250,000	10,250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10250000 /-(Recurring) will be required for the purpose during 2024-2025

POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
TB7011 SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)				
(012-2024) Creation of New Posts for SP District Police Officer Kech at Turbat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,650,000</u>	<u>43,650,000</u>
A011 TOTAL PAY	<u>137</u>		<u>39,650,000</u>	<u>39,650,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>2,000,000</u>	<u>2,000,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>2,000,000</u>	<u>2,000,000</u>
D062 Deputy Superintendent (BPS-17)	1		800,000	800,000
I012 Inspector (BPS-16)	2		1,200,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>134</u>		<u>37,650,000</u>	<u>37,650,000</u>
A01151 Basic Pay of Other Staff	<u>134</u>		<u>37,650,000</u>	<u>37,650,000</u>
S168 Sub Inspector (BPS-14)	6		2,400,000	2,400,000
A053 Assistant Sub Inspector (BPS-11)	10		4,400,000	4,400,000
H012 Head Constable (BPS-09)	30		9,000,000	9,000,000
C122 Constable (BPS-07)	85		21,250,000	21,250,000
S193 Sweeper (BPS-01)	2		400,000	400,000
C127 Cook (BPS-01)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>4,000,000</u>	<u>4,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>4,000,000</u>	<u>4,000,000</u>
A01270 Other			<u>4,000,000</u>	<u>4,000,000</u>

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE				
TB7011 SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)				
(012-2024) Creation of New Posts for SP District Police Officer Kech at Turbat				
010 Other Regular Allowances			4,000,000	4,000,000
Creation of New Posts for SP District Police Officer Kech at Turbat			43,650,000	43,650,000
SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)			43,650,000	43,650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 43650000 /-(Recurring) will be required for the purpose during 2024-2025

POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE				
US7003 SP/DISTRICT POLICE OFFICER USTA MUHAMMAD				
(014-2024) Creation of New Posts for SP/District Police Officer Usta Muhammad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,400,000</u>	<u>1,400,000</u>
A011 TOTAL PAY	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>400,000</u>	<u>400,000</u>
G046 Gardner (BPS-01)	1		200,000	200,000
C127 Cook (BPS-01)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of New Posts for SP/District Police Officer Usta Muhammad			1,400,000	1,400,000
SP/DISTRICT POLICE OFFICER USTA MUHAMMAD			1,400,000	1,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1400000 /-(Recurring) will be required for the purpose during 2024-2025

POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE				
ZT7004 DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)				
(001-2024) Creation of new posts for DSP District Police Officer Ziarat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,050,000</u>	<u>1,050,000</u>
A011 TOTAL PAY	<u>3</u>		<u>750,000</u>	<u>750,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>750,000</u>	<u>750,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>750,000</u>	<u>750,000</u>
C127 Cook (BPS-01)	1		250,000	250,000
S193 Sweeper (BPS-01)	2		500,000	500,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of new posts for DSP District Police Officer Ziarat			1,050,000	1,050,000
DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)			1,050,000	1,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1050000 /-(Recurring) will be required for the purpose during 2024-2025