SCHEMI	E SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON			
NO.	E SCHEME NAME	RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
AW7106	DISTRICT SESSION JUDGE AWARAN C-I		1,400,000	1,400,000	
(001-2024	Creation of posts for District & Session JUdge, Awaran		1,400,000	1,400,000	
BE7006	ADD: SESSION JUDGE BARKHAN (OLD DDO BE4008)		3,300,000	3,300,000	
(001-2024	4) Creation of Posts for District & Sessions Judge, Barkhan at Rakni		3,300,000	3,300,000	
CG7029	SESSION COURT DALBANDIN (OLD DDO CG4044)		4,600,000	4,600,000	
(001-2024	Creation of Posts for District & Sessions Judge, Dalbandain		4,600,000	4,600,000	
CM7035	SESSION COURT CHAMAN		1,500,000	1,500,000	
(001-2024	Sessions Judge, Killa Abdullah at Chaman		1,500,000	1,500,000	
DB7007	DISTT & SESSION JUDGE DERA BUGTI (OLD DDO DB4009)		1,884,000	1,884,000	
(001-2024	P) Creation of Posts for District & Sessions Judge, Dera Bugti		1,884,000	1,884,000	
DK7060	ADDITIONAL DISTRICT & SESSION JUDGE		1,500,000	1,500,000	
(001-2024	Creation of Posts for District & Sessions Judge, Duki		1,500,000	1,500,000	
HI7026	DISTRICT SESSION JUDGE HARNAI (OLD DDO HI4058)		1,500,000	1,500,000	
(001-2024	P) Creation of Posts for District & Sessions Judge, Harnai		1,500,000	1,500,000	
JF7011	SESSION JUDGE DERA ALLAH YAR (JAFFARABAD) (OLD DDO JF4013)		1,884,000	1,884,000	

SCHEM	E SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON			
NO.	E SCHEME NAME	RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
(001-202-	4) Creation of Posts for District & Sessions Judge, Dera Allah Yar		1,884,000	1,884,000	
JF7012	SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)	-	1,500,000	1,500,000	
(001-2024	4) Creation of Posts for District & Sessions Judge, Usta Muhammad		1,500,000	1,500,000	
KI7089	ADDITIONAL DISTRICT & SESSION JUDGE BHAG AT DHADER (OLD DDO KI4125)	-	2,500,000	2,500,000	
(001-2024	4) Creation of Posts for District & Sessions Judge, Kachhi at Dahadar		2,500,000	2,500,000	
KI7090	C-II SUB ORDINATE COURT BHAG AT DHADAR (OLD DDO KI4126)	-	1,154,000	1,154,000	
(001-2024	4) Creation of Posts (01 Naib Qasid (daily wages) and 01 Mali (daily wages) Mach Complex (01 Naib Qasid (daily wages) and 01 Mali (daily wages) Bhag Complex		1,154,000	1,154,000	
KL7047	ADDITIONAL DISTRICT & SESSION JUDGE (OLD DDO KL4064)	-	1,800,000	1,800,000	
(001-2024	4) Creation of Posts for District & Sessions Judge, Kalat		1,800,000	1,800,000	
L17022	SESSION JUDGE LORALAI (OLD DDO LI4032)	-	4,900,000	4,900,000	
(001-2024	4) Creation of Posts for District & Sessions Judge, Loralai		4,900,000	4,900,000	
L17024	SESSION JUDGE LORALAI (OLD DDO LI4034)	-	3,200,000	3,200,000	
(001-2024	4) Creation of Posts for Sub ordinate court, Loralai		3,200,000	3,200,000	
MK7061	SESSION COURT MUSAKHAIL (OLD DDO MK4081)		1,800,000	1,800,000	

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
(001-2024	4) Creation of Posts for District & Sessions Judge, Musakhail		1,800,000	1,800,000	
MU7010	SESSION JUDGE MASTUNG (OLD DDO MU4012)		1,150,000	1,150,000	
(001-2024	4) Creation of posts for Sub-ordinate Court, Mastung		1,150,000	1,150,000	
NB7014	SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017)		4,750,000	4,750,000	
(001-2024	4) Creation of new posts for Distirct & Session Judge Dera Murad Jamali		4,750,000	4,750,000	
NI7008	SESSION JUDGE NUSHKI (OLD DDO NI4010)		4,700,000	4,700,000	
(001-2024	4) Creation of Posts for District & Sessions Judge, Nushki		4,700,000	4,700,000	
PI7014	SESSION JUDGE PISHIN (OLD DDO PI4019)		5,250,000	5,250,000	
(001-2024	4) Creation of Posts for District & Sessions Judge, Pishin		5,250,000	5,250,000	
PI7015	SESSION JUDGE PISHIN (OLD DDO PI4020)		4,584,000	4,584,000	
(001-2024	4) Creation of Posts for Sub Ordinate Court, Pishin		4,584,000	4,584,000	
QA7034	SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)	21,500,000	3,500,000	25,000,000	
(001-2024	4) Creation of Posts and Provision of funds for District & Sessions Judge, Senior Civil Judge Quetta	21,500,000	3,500,000	25,000,000	
QA7220	SESSION JUDGE- QUETTA (OLD DDO QA4449)	23,500,000	6,550,000	30,050,000	

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
(001-2024	4) Creation of posts and Provision of Funds for District & Sessions Judge, Quetta For Kuchlak	23,500,000	6,550,000	30,050,000	
QA7669	C-I DISTRICT & SESSION JUDGE SARIAB		5,934,000	5,934,000	
(001-202-	4) Creation of Posts for District & Sessions Judge, Sariab		5,934,000	5,934,000	
QA7670	C-II SUBORDINATE COURT SARIAB		8,200,000	8,200,000	
(001-202	4) Creation of Posts for Subordinate Court, Sariab		8,200,000	8,200,000	
QS7038	SUBORDINATE COURT QILLA SAIFULLAH (OLD DDO QS4058)		4,750,000	4,750,000	
(001-2024	4) Creation of Posts for Subordinate Court, Killa Saifullah (Judicial Complex Badini)		4,750,000	4,750,000	
UL7006	DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO UL4010)		5,750,000	5,750,000	
(001-2024	4) Creation of Posts for District & Sessions Judge, Hub		5,750,000	5,750,000	
UL7027	SESSION JUDGE HUB (OLD DDO UL4143)		3,200,000	3,200,000	
(001-2024	4) Creation of Posts for Subordinate Court, Hub		3,200,000	3,200,000	
UL7115	ADDITIONAL DISTRICT & SESSION JUDGEUTHAL (OLD DDO UL4270)		7,000,000	7,000,000	
(001-2024	4) Creation of Posts for District & Sessions Judge, Uthal		7,000,000	7,000,000	
ZB7010	SESSION JUDGE ZHOB (OLD DDO ZB4014)		5,784,000	5,784,000	
(001-2024	4) Creation of Posts for Subordinate Court, Zhob		5,784,000	5,784,000	

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
Total Schemes: 29 Total SNEs:29 GRAND TOTAL:	45,000,000	105,524,000	150,524,000	

45,000,000

Head of Department:-

FUNCTIONAL

Total

031101

SUMMARY

COURTS/JUSTICE (Voted)

Charged:

Voted: 150,524,000 **Grand Total:** 150,524,000 AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON RECURRING RECURRING TOTAL Rs Rs Rs 45,000,000 105,524,000 150,524,000

105,524,000

150,524,000

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

		NON RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		105,524,000	105,524,000
A011	TOTAL PAY		56,924,000	56,924,000
A011-1	TOTAL PAY OF OFFICERS		31,500,000	31,500,000
A01101	Basic Pay Of Officer		31,500,000	31,500,000
A011-2	TOTAL PAY OF OTHER STAFF		25,424,000	25,424,000
A01151	Basic Pay of Other Staff		18,654,000	18,654,000
A01156	Pay of contract staff		6,770,000	6,770,000
A012	TOTAL ALLOWANCES		48,600,000	48,600,000
A01270	Other		48,600,000	48,600,000
A09	TOTAL PHYSICAL ASSETS	45,000,000		45,000,000
A092	TOTAL COMPUTER EQUIPMENT	14,000,000		14,000,000
A09201	Hardware	14,000,000		14,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u> 17,000,000</u>		17,000,000
A09601	Plant and Machinery	17,000,000		17,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	14,000,000		14,000,000
A09701	Furniture and Fixtures	14,000,000		14,000,000
NET TO	TAL	45,000,000	105,524,000	150,524,000

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ADMINISTRATION OF JUSTICE (VOTED)
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
03	1	150,000
04	16	3,000,000
06	8	1,900,000
11	3	950,000
14	24	10,800,000
15	1	700,000
16	11	7,800,000
17	1	700,000
18	3	2,800,000
19	6	7,600,000
20	8	12,600,000
(Fixed)	13	7,924,000
TOTAL:	95	56,924,000

031101 COURTS/JUSTICE

031101 COURTS/JUSTICE			
		E SPENT DURING THE AR 2024-2025	E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF		RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 COURTS/JUSTICE	Rs	Rs	Rs
AW7106 DISTRICT SESSION JUDGE AWARAN C-I			
(001-2024) Creation of posts for District & Session JUdge, Awaran			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		1,400,000	1,400,000
A011 TOTAL PAY	L	600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	L	600,000	600,000
A01151 Basic Pay of Other Staff	L	600,000	600,000
A269 Assistant Computer (BPS-14) Operator	I	600,000	600,000
A012 TOTAL ALLOWANCES		800,000	800,000
A012-1 REGULAR ALLOWANCES		800,000	800,000
A01270 Other		800,000	800,000
010 Other Regular Allowances		800,000	800,000
Creation of posts for District & Session JUdge, Awaran		1,400,000	1,400,000
DISTRICT SESSION JUDGE AWARAN C-I		1,400,000	1,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1400000 /-(Recurring) will be required for the purpose during 2024-2025

031101 COURTS/JUSTICE

	ONLY CUM OBJECT		MANAGER		E SPENT DURING THE AR 2024-2025	Ε
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND S LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AF	FAIRS	Rs	Rs	Rs
BE7006	ADD: SESSION JUDGE BARD	KHAN (OLD D	DO BE4008)			
(001-2024)	Creation of Posts for District & Barkhan at Rakni	Sessions Judge	÷,			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ГЕD			3,300,000	3,300,000
A011	TOTAL PAY		2		1,300,000	1,300,000
A011-2	TOTAL PAY OF OTHER STAFF		2		1,300,000	1,300,000
A01151	Basic Pay of Other Staff		2		1,300,000	1,300,000
A007	Accountant	(BPS-15)	1		700,000	700,000
A269	Assistant Computer Operator	(BPS-14)	1		600,000	600,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000
Creation of Barkhan at	Posts for District & Sessions Jud Rakni	lge,			3,300,000	3,300,000
ADD: SESS	SION JUDGE BARKHAN (OLI	DDO BE4008)			3,300,000	3,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3300000 /-(Recurring) will be required for the purpose during 2024-2025

031101 COURTS/JUSTICE

				AMOUNT TO RE	SPENT DURING THE	
					AR 2024-2025	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME POSTS		NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND S LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AF	FAIRS	Rs	Rs	Rs
CG7029	SESSION COURT DALBAND	OIN (OLD DDO	CG4044)			
(001-2024)	Creation of Posts for District & Dalbandain	k Sessions Judge	2,			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			4,600,000	4,600,000
A011	TOTAL PAY		2		4,100,000	4,100,000
A011-2	TOTAL PAY OF OTHER STAFF		2		4,100,000	4,100,000
A01151	Basic Pay of Other Staff		1		250,000	250,000
M016	Mali	(BPS-04)	1		250,000	250,000
A01156	Pay of contract staff		1		3,850,000	3,850,000
F109	Full Time Daily Wages	(Fixed)	1		3,850,000	3,850,000
A012	TOTAL ALLOWANCES				500,000	500,000
A012-1	REGULAR ALLOWANCES				500,000	500,000
A01270	Other				500,000	500,000
010	Other Regular Allowances				500,000	500,000
Creation of Dalbandain	Posts for District & Sessions Ju	dge,			4,600,000	4,600,000
SESSION (COURT DALBANDIN (OLD D	DO CG4044)			4,600,000	4,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4600000 /-(Recurring) will be required for the purpose during 2024-2025

031101 COURTS/JUSTICE

		E SPENT DURING TH AR 2024-2025	E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 COURTS/JUSTICE	Rs	Rs	Rs
CM7035 SESSION COURT CHAMAN (001-2024) Creation of Posts for District & Sessions Judge, Killa Abdullah at Chaman			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		1,500,000	1,500,000
A011 TOTAL PAY1		500,000	500,000
A011-2 TOTAL PAY OF1 OTHER STAFF		500,000	500,000
A01151 Basic Pay of Other Staff1		500,000	500,000
A269 Assistant Computer (BPS-14) 1 Operator		500,000	500,000
A012 TOTAL ALLOWANCES		1,000,000	1,000,000
A012-1 REGULAR ALLOWANCES		1,000,000	1,000,000
A01270 Other		1,000,000	1,000,000
010 Other Regular Allowances		1,000,000	1,000,000
Creation of Posts for District & Sessions Judge, Killa Abdullah at Chaman		1,500,000	1,500,000
SESSION COURT CHAMAN		1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2024-2025

031101 COURTS/JUSTICE

					E SPENT DURING TH AR 2024-2025	E
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND S. LAW COURTS LAW COURTS COURTS/JUSTICE	AFETY AFF	'AIRS	Rs	Rs	Rs
DB7007	DISTT & SESSION JUDGE DE	CRA BUGTI (O	LD DDO DB4009)			
(001-2024)	Creation of Posts for District & Dera Bugti	Sessions Judge,				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			1,884,000	1,884,000
A011	TOTAL PAY		2		884,000	884,000
A011-2	TOTAL PAY OF OTHER STAFF		2		<u>884,000</u>	884,000
A01151	Basic Pay of Other Staff		1		500,000	500,000
A269	Assistant Computer Operator	(BPS-14)	1		500,000	500,000
A01156	Pay of contract staff		1		384,000	384,000
F109	Full Time Daily Wages	(Fixed)	1		384,000	384,000
A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000
A01270	Other				1,000,000	1,000,000
010	Other Regular Allowances				1,000,000	1,000,000
Creation of Dera Bugti	Posts for District & Sessions Judg	ge,			1,884,000	1,884,000
DISTT & S	ESSION JUDGE DERA BUGTI	(OLD DDO DB	4009)		1,884,000	1,884,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1884000 /-(Recurring) will be required for the purpose during 2024-2025

031101 COURTS/JUSTICE

				E SPENT DURING THE AR 2024-2025	G THE	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND SAFETY AF LAW COURTS LAW COURTS COURTS/JUSTICE	FAIRS	Rs	Rs	Rs	
DK7060 (001-2024)	ADDITIONAL DISTRICT & SESSION JUDG Creation of Posts for District & Sessions Judge					
A01	Duki TOTAL EMPLOYEES RELATED EXPENSES.			1,500,000	1,500,000	
A011	TOTAL PAY	1		500,000	500,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000	
A01151	Basic Pay of Other Staff	1		500,000	500,000	
A269	Assistant Computer (BPS-14) Operator	1		500,000	500,000	
A012	TOTAL ALLOWANCES			1,000,000	1,000,000	
A012-1	REGULAR ALLOWANCES			1,000,000	1,000,000	
A01270	Other			1,000,000	1,000,000	
010	Other Regular Allowances			1,000,000	1,000,000	
Creation of Duki	Posts for District & Sessions Judge,			1,500,000	1,500,000	
ADDITION	NAL DISTRICT & SESSION JUDGE			1,500,000	1,500,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2024-2025

031101 COURTS/JUSTICE

031101 (COURTS/JUSTICE				
				E SPENT DURING TH AR 2024-2025	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY AND LAW COURTS LAW COURTS COURTS/JUSTICE	FFAIRS	Rs	Rs	Rs
HI7026	DISTRICT SESSION JUDGE HARNAI (OI	LD DDO HI4058)			
(001-2024)	Creation of Posts for District & Sessions Juda Harnai	ge,			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,500,000	1,500,000
A011	TOTAL PAY	1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
A269	Assistant Computer (BPS-14) Operator	1		500,000	500,000
A012	TOTAL ALLOWANCES			1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES			1,000,000	1,000,000
A01270	Other			1,000,000	1,000,000
010	Other Regular Allowances			1,000,000	1,000,000
Creation of Harnai	f Posts for District & Sessions Judge,			1,500,000	1,500,000
DISTRICT	SESSION JUDGE HARNAI (OLD DDO HI4	058)		1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2024-2025

031101 COURTS/JUSTICE

				E SPENT DURING TH AR 2024-2025	E
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	Rs
JF7011	SESSION JUDGE DERA ALLAH YA JF4013)	AR (JAFFARABAD) (OLD D	DO		
(001-2024)	Creation of Posts for District & Sessio Dera Allah Yar	ns Judge,			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,884,000	1,884,000
A011	TOTAL PAY	2		884,000	884,000
A011-2	TOTAL PAY OF OTHER STAFF	2		884,000	884,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
A269	Assistant Computer (BPS Operator	3-14) 1		500,000	500,000
A01156	Pay of contract staff	1		384,000	384,000
F109	Full Time Daily (Fi	xed) 1		384,000	384,000
A012	TOTAL ALLOWANCES			1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES			1,000,000	1,000,000
A01270	Other			1,000,000	1,000,000
010	Other Regular Allowances			1,000,000	1,000,000
Creation of Dera Allah	Posts for District & Sessions Judge, Yar			1,884,000	1,884,000
SESSION J JF4013)	IUDGE DERA ALLAH YAR (JAFFAR	ABAD) (OLD DDO		1,884,000	1,884,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1884000 /-(Recurring) will be required for the purpose during 2024-2025

031101 COURTS/JUSTICE

USTIVI COURTS/JUSTICE			
		E SPENT DURING TH AR 2024-2025	E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 COURTS/JUSTICE	Rs	Rs	Rs
JF7012 SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)			
(001-2024) Creation of Posts for District & Sessions Judge, Usta Muhammad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		1,500,000	1,500,000
A011 TOTAL PAY1		500,000	500,000
A011-2 TOTAL PAY OF		500,000	500,000
A01151 Basic Pay of Other Staff1		500,000	500,000
A269 Assistant Computer (BPS-14) 1 Operator		500,000	500,000
A012 TOTAL ALLOWANCES		1,000,000	1,000,000
A012-1 REGULAR ALLOWANCES		1,000,000	1,000,000
A01270 Other		1,000,000	1,000,000
010 Other Regular Allowances		1,000,000	1,000,000
Creation of Posts for District & Sessions Judge, Usta Muhammad		1,500,000	1,500,000
SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)		1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2024-2025

031101 COURTS/JUSTICE

							T TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL			
03 031 0311 031101	PUBLIC ORDER AND SA LAW COURTS LAW COURTS COURTS/JUSTICE	AFETY AFF	AIRS	Rs	Rs	Rs			
K17089	ADDITIONAL DISTRICT & SE (OLD DDO KI4125)	SSION JUDGE	BHAG AT DHAD	ER					
(001-2024)	Creation of Posts for District & S Kachhi at Dahadar	essions Judge,							
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED			2,500,000	2,500,000			
A011	TOTAL PAY		4		1,500,000	1,500,000			
A011-2	TOTAL PAY OF OTHER STAFF		4		1,500,000	1,500,000			
A01151	Basic Pay of Other Staff		1		500,000	500,000			
A269	Assistant Computer Operator	(BPS-14)	1		500,000	500,000			
A01156	Pay of contract staff		3		1,000,000	1,000,000			
F109	Full Time Daily Wages	(Fixed)	3		1,000,000	1,000,000			
A012	TOTAL ALLOWANCES				1,000,000	1,000,000			
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000			
A01270	Other				1,000,000	1,000,000			
010	Other Regular Allowances				1,000,000	1,000,000			
Creation of Kachhi at I	Posts for District & Sessions Judg Dahadar	e,			2,500,000	2,500,000			
ADDITION (OLD DDO	NAL DISTRICT & SESSION JUD 0 KI4125)	GE BHAG AT	DHADER		2,500,000	2,500,000			

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2500000 /-(Recurring) will be required for the purpose during 2024-2025

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS LAW COURTS 0311 031101 **COURTS/JUSTICE** KI7090 C-II SUB ORDINATE COURT BHAG AT DHADAR (OLD DDO KI4126) (001-2024) Creation of Posts (01 Naib Qasid (daily wages) and 01 Mali (daily wages) Mach Complex (01 Naib Qasid (daily wages) and 01 Mali (daily wages) Bhag Complex 1.154.000 1.154.000 TOTAL EMPLOYEES RELATED A01 EXPENSES. 1,154,000 1,154,000 TOTAL PAY A011 1.154.000 1.154.000 A011-2 TOTAL PAY OF OTHER STAFF Basic Pay of Other Staff 1.154.000 1.154.000 A01151

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1154000 /-(Recurring) will be required for the purpose during 2024-2025

2

2

(Fixed)

(Fixed)

770,000

384,000

1,154,000

1,154,000

770,000

384,000

1,154,000

1,154,000

M176

N046

Complex

KI4126)

Mali (Contingent)

Creation of Posts (01 Naib Qasid (daily wages) and

01 Mali (daily wages) Mach Complex (01 Naib Qasid (daily wages) and 01 Mali (daily wages) Bhag

C-II SUB ORDINATE COURT BHAG AT DHADAR (OLD DDO

Naib Qasid

(Contingent)

031101 COURTS/JUSTICE

EUNIOPU	ONAL CUM OBJECT	NAL-CUM OBJECT NUMBER			E SPENT DURING THI AR 2024-2025	Ε
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND S LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AF	FAIRS	Rs	Rs	Rs
KL7047	ADDITIONAL DISTRICT & S KL4064)	SESSION JUDG	EE (OLD DDO			
(001-2024)	Creation of Posts for District & Kalat	Sessions Judge	,			
A01	TOTAL EMPLOYEES RELA' EXPENSES.	TED			1,800,000	1,800,000
A011	TOTAL PAY		2		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		2		800,000	800,000
A01151	Basic Pay of Other Staff		2		800,000	800,000
A269	Assistant Computer Operator	(BPS-14)	1		500,000	500,000
J014	Junior Clerk	(BPS-11)	1		300,000	300,000
A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000
A01270	Other				1,000,000	1,000,000
010	Other Regular Allowances				1,000,000	1,000,000
Creation of Kalat	Posts for District & Sessions Jud	dge,			1,800,000	1,800,000
ADDITION KL4064)	NAL DISTRICT & SESSION JU	DGE (OLD DD	00		1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2024-2025

031101 C	COURTS/JUSTICE					
FUNCTI	ONAL-CUM OBJECT		NUMBER		E SPENT DURING THE AR 2024-2025	E
CLASSI	FICATION & PARTICU SCHEME	ULARS	OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AF	FAIRS	Rs	Rs	Rs
LI7022	SESSION JUDGE LORALA	I (OLD DDO LI	4032)			
(001-2024)	Creation of Posts for District Loralai	& Sessions Judg	e,			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,900,000	4,900,000
A011	TOTAL PAY		4		2,900,000	2,900,000
A011-1	TOTAL PAY OF OFFICER		1		2,000,000	2,000,000
A01101	Basic Pay Of Officer		1		2,000,000	2,000,000
A020	Additional District And Session Judge.	(BPS-20)	1		2,000,000	2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		3		900,000	900,000
A01151	Basic Pay of Other Staff		3		900,000	900,000
S146	Steno Typist	(BPS-14)	1		400,000	400,000
D143	Driver	(BPS-06)	1		300,000	300,000
P070	Process Server	(BPS-04)	1		200,000	200,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS LAW COURTS 0311 031101 **COURTS/JUSTICE** LI7022 SESSION JUDGE LORALAI (OLD DDO LI4032) (001-2024) Creation of Posts for District & Sessions Judge, Loralai Creation of Posts for District & Sessions Judge, 4,900,000 4,900,000 Loralai

4,900,000

4,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4900000 /-(Recurring) will be required for the purpose during 2024-2025

SESSION JUDGE LORALAI (OLD DDO LI4032)

031101 COURTS/JUSTICE

031101 (LOURIS/JUSTICE				
				E SPENT DURING TH AR 2024-2025	E
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03 031	PUBLIC ORDER AND SAFETY LAW COURTS	AFFAIRS			
0311	LAW COURTS				
031101	COURTS/JUSTICE				
LI7024	SESSION JUDGE LORALAI (OLD DD	O LI4034)			
(001-2024)	Creation of Posts for Sub ordinate court,	Loralai			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,200,000	3,200,000
A011	TOTAL PAY	1		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	1		1,200,000	1,200,000
A01101	Basic Pay Of Officer	1		1,200,000	1,200,000
S041	Senior Civil Judge (BPS-19) 1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES			2,000,000	2,000,000
A01270	Other			2,000,000	2,000,000
010	Other Regular Allowances			2,000,000	2,000,000
Creation o	f Posts for Sub ordinate court, Loralai			3,200,000	3,200,000
SESSION .	JUDGE LORALAI (OLD DDO LI4034)			3,200,000	3,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3200000 /-(Recurring) will be required for the purpose during 2024-2025

031101 COURTS/JUSTICE

	OURIS/JUSTICE					
					E SPENT DURING TH AR 2024-2025	E
CLASSII	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND S LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AF	FAIRS	Rs	Rs	Rs
MK7061	SESSION COURT MUSAKHA	AIL (OLD DDC) MK4081)			
(001-2024)	Creation of Posts for District & Musakhail	z Sessions Judge	,			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,800,000	1,800,000
A011	TOTAL PAY		2		700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF		2		700,000	700,000
A01151	Basic Pay of Other Staff		2		700,000	700,000
A269	Assistant Computer Operator	(BPS-14)	1		500,000	500,000
M016	Mali	(BPS-04)	1		200,000	200,000
A012	TOTAL ALLOWANCES				1,100,000	1,100,000
A012-1	REGULAR ALLOWANCES				1,100,000	1,100,000
A01270	Other				1,100,000	1,100,000
010	Other Regular Allowances				1,100,000	1,100,000
Creation of Musakhail	Posts for District & Sessions Ju	dge,			1,800,000	1,800,000
SESSION (COURT MUSAKHAIL (OLD D	DO MK4081)			1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2024-2025

031101 COURTS/JUSTICE

031101 (OURIS/JUSTICE					
					SPENT DURING TH R 2024-2025	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND S LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AF	FAIRS	Rs	Rs	Rs
MU7010	SESSION JUDGE MASTUNG	(OLD DDO M	U4012)			
(001-2024)	Creation of posts for Sub-ordin	nate Court, Mas	tung			
A01	TOTAL EMPLOYEES RELATEXPENSES.	TED			1,150,000	1,150,000
A011	TOTAL PAY		2		350,000	350,000
A011-2	TOTAL PAY OF OTHER STAFF		2		350,000	350,000
A01151	Basic Pay of Other Staff		2		350,000	350,000
M016	Mali	(BPS-04)	1		200,000	200,000
S193	Sweeper	(BPS-03)	1		150,000	150,000
A012	TOTAL ALLOWANCES				800,000	800,000
A012-1	REGULAR ALLOWANCES				800,000	800,000
A01270	Other				800,000	800,000
010	Other Regular Allowances				800,000	800,000
Creation of	f posts for Sub-ordinate Court, M	I astung			1,150,000	1,150,000
SESSION .	JUDGE MASTUNG (OLD DDO	MU4012)			1,150,000	1,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1150000 /-(Recurring) will be required for the purpose during 2024-2025

U31101 C	OURIS/JUSTICE					
FUNCTI	ONAL-CUM OBJECT		NUMBER		SPENT DURING THE R 2024-2025	
CLASSI	FICATION & PARTICUL SCHEME	LARS	OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND S LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AF	FAIRS	Rs	Rs	Rs
NB7014	SESSION JUDGE DERA MU	RAD JAMALI	(OLD DDO NB4017)			
(001-2024)	Creation of new posts for Disti Dera Murad Jamali	irct & Session Ju	ıdge			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			4,750,000	4,750,000
A011	TOTAL PAY		4		2,750,000	2,750,000
A011-1	TOTAL PAY OF OFFICER		2		<u>2,100,000</u>	2,100,000
A01101	Basic Pay Of Officer		2		2,100,000	2,100,000
A020	Additional District And Session Judge.	(BPS-20)	1		1,500,000	1,500,000
R012	Reader	(BPS-16)	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF		2		650,000	650,000
A01151	Basic Pay of Other Staff		2		650,000	650,000
S146	Steno Typist	(BPS-14)	1		350,000	350,000
D143	Driver	(BPS-06)	1		300,000	300,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS LAW COURTS 0311 **COURTS/JUSTICE** 031101 NB7014 SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017) (001-2024) Creation of new posts for Distirct & Session Judge Dera Murad Jamali Creation of new posts for Distirct & Session Judge 4,750,000 4,750,000 Dera Murad Jamali

4,750,000

4,750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4750000 /-(Recurring) will be required for the purpose during 2024-2025

SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017)

031101 COURTS/JUSTICE

			AMOUNT TO BE YEA		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY A LAW COURTS LAW COURTS COURTS/JUSTICE	FFAIRS	Rs	Rs	Rs
NI7008	SESSION JUDGE NUSHKI (OLD DDO NI	4010)			
(001-2024)	Creation of Posts for District & Sessions Jud Nushki	ge,			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,700,000</u>	4,700,000
A011	TOTAL PAY	2		1,700,000	1,700,000
A011-1	TOTAL PAY OF OFFICER	1		1,500,000	1,500,000
A01101	Basic Pay Of Officer	1		1,500,000	1,500,000
A020	Additional District (BPS-20) And Session Judge.	1		1,500,000	1,500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		200,000	200,000
A01151	Basic Pay of Other Staff	1		2.00,000	200,000
C064	Chowkidar (BPS-04)	1		200,000	200,000
A012	TOTAL ALLOWANCES			3,000,000	3,000,000
A012-1	REGULAR ALLOWANCES			3,000,000	3,000,000
A01270	Other			3,000,000	3,000,000
010	Other Regular Allowances			3,000,000	3,000,000
Creation of Nushki	Posts for District & Sessions Judge,			4,700,000	4,700,000
SESSION J	UDGE NUSHKI (OLD DDO NI4010)			4,700,000	4,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4700000 /-(Recurring) will be required for the purpose during 2024-2025

FUNCTI	ONAL-CUM OBJECT		NUMBER		SPENT DURING THE R 2024-2025			
CLASSII	CLASSIFICATION & PARTICULARS OF THE SCHEME		OF POSTS	NON RECURRING	RECURRING	TOTAL		
03 031 0311 031101	PUBLIC ORDER AND SAFETY AFFAIRS LAW COURTS LAW COURTS COURTS/JUSTICE			Rs	Rs	Rs		
PI7014	SESSION JUDGE PISHIN (ESSION JUDGE PISHIN (OLD DDO PI4019)						
(001-2024)	Creation of Posts for District Pishin	& Sessions Judge	2,					
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED			5,250,000	5,250,000		
A011	TOTAL PAY		4		2,750,000	2,750,000		
A011-1	TOTAL PAY OF OFFICER		2		2,100,000	2,100,000		
A01101	Basic Pay Of Officer		2		2,100,000	2,100,000		
A020	Additional District And Session Judge.	(BPS-20)	1		1,500,000	1,500,000		
R012	Reader	(BPS-16)	1		600,000	600,000		
A011-2	TOTAL PAY OF OTHER STAFF		2		650,000	650,000		
A01151	Basic Pay of Other Staff		2		650,000	650,000		
S146	Steno Typist	(BPS-14)	1		400,000	400,000		
D143	Driver	(BPS-06)	1		250,000	250,000		
A012	TOTAL ALLOWANCES				2,500,000	2,500,000		
A012-1	REGULAR ALLOWANCES				2,500,000	2,500,000		
A01270	Other				2,500,000	2,500,000		
010	Other Regular Allowances				2,500,000	2,500,000		

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS LAW COURTS 0311 031101 **COURTS/JUSTICE** PI7014 SESSION JUDGE PISHIN (OLD DDO PI4019) (001-2024) Creation of Posts for District & Sessions Judge, Pishin Creation of Posts for District & Sessions Judge, 5,250,000 5,250,000 Pishin 5,250,000 5,250,000 SESSION JUDGE PISHIN (OLD DDO PI4019)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5250000 /-(Recurring) will be required for the purpose during 2024-2025

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				SPENT DURING THE R 2024-2025	:
CLASSII			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AF	FAIRS	Rs	Rs	Rs
PI7015	SESSION JUDGE PISHIN (C	OLD DDO PI402	0)			
(001-2024)	Creation of Posts for Sub Ord	inate Court, Pish	nin			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,584,000	4,584,000
A011	TOTAL PAY		4		2,584,000	2,584,000
A011-1	TOTAL PAY OF OFFICER		1		1,200,000	1,200,000
A01101	Basic Pay Of Officer		1		1,200,000	1,200,000
S041	Senior Civil Judge	(BPS-19)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		3		1,384,000	1,384,000
A01151	Basic Pay of Other Staff		2		1,000,000	1,000,000
A269	Assistant Computer Operator	(BPS-14)	1		400,000	400,000
S146	Steno Typist	(BPS-14)	1		600,000	600,000
A01156	Pay of contract staff		1		384,000	384,000
F109	Full Time Daily Wages	(Fixed)	1		384,000	384,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS LAW COURTS 0311 031101 **COURTS/JUSTICE** PI7015 SESSION JUDGE PISHIN (OLD DDO PI4020) (001-2024) Creation of Posts for Sub Ordinate Court, Pishin 4,584,000 4,584,000 Creation of Posts for Sub Ordinate Court, Pishin SESSION JUDGE PISHIN (OLD DDO PI4020) 4,584,000 4,584,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4584000 /-(Recurring) will be required for the purpose during 2024-2025

			AMOUNT TO BE	SPENT DURING THE	Ε
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			R 2024-2025 RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY AFF LAW COURTS LAW COURTS COURTS/JUSTICE	AIRS	Rs	Rs	Rs
QA7034 (001-2024)	SENIOR CIVIL JUDGE QUETTA (OLD DDO Creation of Posts and Provision of funds for District & Sessions Judge, Senior Civil Judge Quetta	QA4059)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,500,000	3,500,000
A011	TOTAL PAY	1		1,500,000	1,500,000
A011-1	TOTAL PAY OF OFFICER	1		1,500,000	1,500,000
A01101	Basic Pay Of Officer	1		1,500,000	1,500,000
S041	Senior Civil Judge (BPS-19)	1		1,500,000	1,500,000
A012	TOTAL ALLOWANCES			2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES			2,000,000	2,000,000
A01270	Other			2,000,000	2,000,000
010	Other Regular Allowances			2,000,000	2,000,000
A09	TOTAL PHYSICAL ASSETS		21,500,000		21,500,000
A092	TOTAL COMPUTER EQUIPMENT		6,500,000		6,500,000
A09201	Hardware		6,500,000		6,500,000
001	Purchase of Hardware		6,500,000		6,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		8,500,000		8,500,000
A09601	Plant and Machinery		8,500,000		8,500,000
002	Plant and Machinery		8,500,000		8,500,000

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS LAW COURTS 0311 **COURTS/JUSTICE** 031101 QA7034 SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059) (001-2024) Creation of Posts and Provision of funds for District & Sessions Judge, Senior Civil Judge Quetta TOTAL PURCHASE FURNITURE 6.500.000 6.500.000 A097 & FIXTURE 6.500.000 A09701 Furniture and Fixtures 6.500.000 Purchase of Furniture & Fixture 6,500,000 6,500,000 001 21,500,000 3,500,000 25,000,000 Creation of Posts and Provision of funds for District & Sessions Judge, Senior Civil Judge Quetta SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059) 21,500,000 3,500,000 25,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21500000 /-(Non-Recurring) and 3500000 /-(Recurring) will be required for the purpose during 2024-2025

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
CLASSIF	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND SAFETY AFFAIRS LAW COURTS LAW COURTS COURTS/JUSTICE			Rs	Rs	Rs	
QA7220	SESSION JUDGE- QUETTA	(OLD DDO QA	.4449)				
(001-2024)	Creation of posts and Provision District & Sessions Judge, Qu		S				
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED			6,550,000	6,550,000	
A011	TOTAL PAY		7		3,550,000	3,550,000	
A011-1	TOTAL PAY OF OFFICER		2		2,100,000	2,100,000	
A01101	Basic Pay Of Officer		2		2,100,000	2,100,000	
A020	Additional District And Session Judge.	(BPS-20)	1		1,500,000	1,500,000	
R012	Reader	(BPS-16)	1		600,000	600,000	
A011-2	TOTAL PAY OF OTHER STAFF		5		1,450,000	1,450,000	
A01151	Basic Pay of Other Staff		5		1,450,000	1,450,000	
S146	Steno Typist	(BPS-14)	1		450,000	450,000	
J014	Junior Clerk	(BPS-11)	1		350,000	350,000	
D143	Driver	(BPS-06)	1		250,000	250,000	
P070	Process Server	(BPS-04)	1		200,000	200,000	
N003	Naib Qasid	(BPS-04)	1		200,000	200,000	
A012	TOTAL ALLOWANCES				3,000,000	3,000,000	
A012-1	REGULAR ALLOWANCES				3,000,000	3,000,000	
A01270	Other				3,000,000	3,000,000	
010	Other Regular Allowances				3,000,000	3,000,000	
	TOTAL PHYSICAL ASSETS			23,500,000		23,500,000	

031101 COURTS/JUSTICE

031101 C	OURIS/JUSTICE				
				SPENT DURING THI R 2024-2025	Ξ
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY AFF LAW COURTS LAW COURTS COURTS/JUSTICE	FAIRS	Rs	Rs	Rs
QA7220 (001-2024)	SESSION JUDGE- QUETTA (OLD DDO QA4 Creation of posts and Provision of Funds for District & Sessions Judge, Quetta For Kuchlak	1449)			
A092	TOTAL COMPUTER EQUIPMENT		7,500,000		7,500,000
A09201	Hardware		7,500,000		7,500,000
001	Purchase of Hardware		7,500,000		7,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		8,500,000		8,500,000
A09601	Plant and Machinery		8,500,000		8,500,000
002	Plant and Machinery		8,500,000		8,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		7,500,000		7,500,000
A09701	Furniture and Fixtures		7,500,000		7,500,000
001	Purchase of Furniture & Fixture		7,500,000		7,500,000
	Posts and Provision of Funds for Sessions Judge, Quetta For Kuchlak		23,500,000	6,550,000	30,050,000
SESSION J	IUDGE- QUETTA (OLD DDO QA4449)		23,500,000	6,550,000	30,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 23500000 /-(Non-Recurring) and 6550000 /-(Recurring) will be required for the purpose during 2024-2025

					SPENT DURING THE R 2024-2025	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER ANI LAW COURTS LAW COURTS COURTS/JUSTICE	O SAFETY AF	FAIRS	Rs	Rs	Rs
QA7669	C-I DISTRICT & SESSION	JUDGE SARIAB				
(001-2024)	Creation of Posts for District Sariab	t & Sessions Judge	e,			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			5,934,000	5,934,000
A011	TOTAL PAY		8		3,434,000	3,434,000
A011-1	TOTAL PAY OF OFFICER		1		1,500,000	1,500,000
A01101	Basic Pay Of Officer		1		1,500,000	1,500,000
A020	Additional District And Session Judge.	(BPS-20)	1		1,500,000	1,500,000
A011-2	TOTAL PAY OF OTHER STAFF		7		1,934,000	1,934,000
A01151	Basic Pay of Other Staf	f	<u>6</u>		1,550,000	1,550,000
S146	Steno Typist	(BPS-14)	1		300,000	300,000
D013	Data Entry Operator	(BPS-14)	1		300,000	300,000
C077	Civil Nazir	(BPS-14)	1		300,000	300,000
D143	Driver	(BPS-06)	2		400,000	400,000
P070	Process Server	(BPS-04)	1		250,000	250,000
A01156	Pay of contract staff		1		384,000	384,000
F109	Full Time Daily Wages	(Fixed)	1		384,000	384,000
A012	TOTAL ALLOWANCES				2,500,000	2,500,000
A012-1	REGULAR ALLOWANCES	S			2,500,000	2,500,000
A01270	Other				2,500,000	2,500,000
010	Other Regular Allowances				2,500,000	2,500,000

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 **COURTS/JUSTICE** QA7669 C-I DISTRICT & SESSION JUDGE SARIAB (001-2024) Creation of Posts for District & Sessions Judge, Sariab Creation of Posts for District & Sessions Judge, 5,934,000 5,934,000 Sariab 5,934,000 5,934,000 C-I DISTRICT & SESSION JUDGE SARIAB

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5934000 /-(Recurring) will be required for the purpose during 2024-2025

031101 COURTS/JUSTICE

					SPENT DURING THE R 2024-2025	Ε
CLASSII			OF	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101			Rs	Rs	Rs	
QA7670	C-II SUBORDINATE COU	RT SARIAB				
(001-2024)	Creation of Posts for Suboro	linate Court, Saria	ıb			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			8,200,000	8,200,000
A011	TOTAL PAY		6		5,700,000	5,700,000
A011-1	TOTAL PAY OF OFFICER	1	6		5,700,000	5,700,000
A01101	Basic Pay Of Officer		<u>6</u>		5,700,000	5,700,000
S041	Senior Civil Judge	(BPS-19)	2		2,500,000	2,500,000
J013	Judicial Magistrate	(BPS-18)	1		800,000	800,000
R012	Reader	(BPS-16)	3		2,400,000	2,400,000
A012	TOTAL ALLOWANCES				2,500,000	2,500,000
A012-1	REGULAR ALLOWANCE	s			2,500,000	2,500,000
A01270	Other				2,500,000	2,500,000
010	Other Regular Allowances				2,500,000	2,500,000
Creation of	Posts for Subordinate Court,	Sariab			8,200,000	8,200,000
C-II SUBO	RDINATE COURT SARIAB				8,200,000	8,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8200000 /-(Recurring) will be required for the purpose during 2024-2025

U31101 C	OURIS/JUSTICE					
					E SPENT DURING THI AR 2024-2025	E
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AF	FAIRS	Rs	Rs	Rs
QS7038	SUBORDINATE COURT Q QS4058)	ILLA SAIFULLA	AH (OLD DDO			
(001-2024)	Creation of Posts for Subord Saifullah (Judicial Complex	,	1			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,750,000	4,750,000
A011	TOTAL PAY		7		2,250,000	2,250,000
A011-1	TOTAL PAY OF OFFICER		2		1,500,000	1,500,000
A01101	Basic Pay Of Officer		2		1,500,000	1,500,000
J013	Judicial Magistrate	(BPS-18)	1		800,000	800,000
S187	Superintendent	(BPS-17)	1		700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF		5		<u>750,000</u>	<u>750,000</u>
A01151	Basic Pay of Other Staff	f	5		750,000	750,000
P070	Process Server	(BPS-04)	1		150,000	150,000
N003	Naib Qasid	(BPS-04)	1		150,000	150,000
M016	Mali	(BPS-04)	1		150,000	150,000
C064	Chowkidar	(BPS-04)	2		300,000	300,000
A012	TOTAL ALLOWANCES				2,500,000	2,500,000
A012-1	REGULAR ALLOWANCES	S			2,500,000	2,500,000
A01270	Other				2,500,000	2,500,000
010	Other Regular Allowances				2,500,000	2,500,000

031101 (COURTS/JUSTICE				
				SPENT DURING THE R 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03	DUDI IC ODDED AND CAPETY	EEA IDC	Rs	Rs	Rs
03 031	PUBLIC ORDER AND SAFETY A LAW COURTS	AFFAIRS			
031	LAW COURTS				
031101	COURTS/JUSTICE				
QS7038	SUBORDINATE COURT QILLA SAIFULI QS4058)	LAH (OLD DDO			
(001-2024)	Creation of Posts for Subordinate Court, Ki Saifullah (Judicial Complex Badini)	lla			
Creation of Posts for Subordinate Court, Killa Saifullah (Judicial Complex Badini)				4,750,000	4,750,000
SUBORDI QS4058)	NATE COURT QILLA SAIFULLAH (OLD	DDO		4,750,000	4,750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4750000 /-(Recurring) will be required for the purpose during 2024-2025

					SPENT DURING TH	
CLASSII	TIONAL-CUM OBJECT SIFICATION & PARTICULARS HE SCHEME		NUMBER OF POSTS	YEA NON RECURRING	R 2024-2025 RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY AFFAIRS LAW COURTS LAW COURTS COURTS/JUSTICE			Rs	Rs	Rs
UL7006	DISTRICT: & SESSION JU UL4010)	DGE LASBELA	AT HUB (OLD DDO			
(001-2024)	Creation of Posts for District Hub	t & Sessions Judge	2,			
A01	TOTAL EMPLOYEES REL EXPENSES.	LATED			5,750,000	5,750,000
A011	TOTAL PAY		6		3,250,000	3,250,000
A011-1	TOTAL PAY OF OFFICER		2		2,100,000	2,100,000
A01101	Basic Pay Of Officer		2		2,100,000	2,100,000
A020	Additional District And Session Judge.	(BPS-20)	1		1,500,000	1,500,000
R012	Reader	(BPS-16)	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF		4		1,150,000	1,150,000
A01151	Basic Pay of Other Staff	f	4		1,150,000	1,150,000
S146	Steno Typist	(BPS-14)	1		400,000	400,000
S042	Senior Clerk	(BPS-14)	1		400,000	400,000
D143	Driver	(BPS-06)	1		200,000	200,000
N003	Naib Qasid	(BPS-04)	1		150,000	150,000
A012	TOTAL ALLOWANCES				2,500,000	2,500,000
A012-1	REGULAR ALLOWANCES	S			2,500,000	2,500,000
A01270	Other				2,500,000	2,500,000
010	Other Regular Allowances				2,500,000	2,500,000

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 **COURTS/JUSTICE UL7006** DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO **UL4010**) (001-2024) Creation of Posts for District & Sessions Judge, Hub 5,750,000 5,750,000 Creation of Posts for District & Sessions Judge, Hub DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO 5,750,000 5,750,000 **UL4010**)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5750000 /-(Recurring) will be required for the purpose during 2024-2025

031101 COURTS/JUSTICE

	031101 C	OURTS/JUSTICE				
					E SPENT DURING THE AR 2024-2025	
CLASSI		ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
	03 031 0311 031101 UL7027	PUBLIC ORDER AND SAFETY AFF LAW COURTS LAW COURTS COURTS/JUSTICE SESSION JUDGE HUB (OLD DDO UL4143)	'AIRS	Rs	Rs	Rs
	(001-2024)	Creation of Posts for Subordinate Court, Hub				
	A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,200,000	3,200,000
	A011	TOTAL PAY	1		1,200,000	1,200,000
	A011-1	TOTAL PAY OF OFFICER	1		1,200,000	1,200,000
	A01101	Basic Pay Of Officer	1		1,200,000	1,200,000
	S041	Senior Civil Judge (BPS-19)	1		1,200,000	1,200,000
	A012	TOTAL ALLOWANCES			2,000,000	2,000,000
	A012-1	REGULAR ALLOWANCES			2,000,000	2,000,000
	A01270	Other			2,000,000	2,000,000
	010	Other Regular Allowances			2,000,000	2,000,000
	Creation of	Posts for Subordinate Court, Hub			3,200,000	3,200,000
	SESSION J	TUDGE HUB (OLD DDO UL4143)			3,200,000	3,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3200000 /-(Recurring) will be required for the purpose during 2024-2025

				AMOUNT TO DE	CDEATE DUDING THE		
					T TO BE SPENT DURING THE YEAR 2024-2025		
CLASSII	NCTIONAL-CUM OBJECT ASSIFICATION & PARTICULARS THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE) SAFETY AF	FAIRS	Rs	Rs	Rs	
UL7115	ADDITIONAL DISTRICT & UL4270)	& SESSION JUDG	SEUTHAL (OLD DD	О			
(001-2024)	Creation of Posts for District Uthal	t & Sessions Judge	,				
A01	TOTAL EMPLOYEES REL EXPENSES.	LATED			7,000,000	7,000,000	
A011	TOTAL PAY		8		3,900,000	3,900,000	
A011-1	TOTAL PAY OF OFFICER		2		2,200,000	2,200,000	
A01101	Basic Pay Of Officer		2		2,200,000	2,200,000	
A020	Additional District And Session Judge.	(BPS-20)	1		1,600,000	1,600,000	
R012	Reader	(BPS-16)	1		600,000	600,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>6</u>		1,700,000	1,700,000	
A01151	Basic Pay of Other Staff	f	<u>6</u>		1,700,000	1,700,000	
S146	Steno Typist	(BPS-14)	1		400,000	400,000	
A269	Assistant Computer Operator	(BPS-14)	1		400,000	400,000	
J014	Junior Clerk	(BPS-11)	1		300,000	300,000	
D143	Driver	(BPS-06)	1		200,000	200,000	
P070	Process Server	(BPS-04)	1		200,000	200,000	
N003	Naib Qasid	(BPS-04)	1		200,000	200,000	
A012	TOTAL ALLOWANCES				3,100,000	3,100,000	
A012-1	REGULAR ALLOWANCES	S			3,100,000	3,100,000	
A01270	Other				3,100,000	3,100,000	

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS LAW COURTS 0311 **COURTS/JUSTICE** 031101 UL7115 ADDITIONAL DISTRICT & SESSION JUDGEUTHAL (OLD DDO

UL4270)

031101 COURTS/JUSTICE

(001-2024) Creation of Posts for District & Sessions Judge,

010 Other Regular Allowances 3,100,000 3,100,000

Creation of Posts for District & Sessions Judge, Uthal

7,000,000

7,000,000

ADDITIONAL DISTRICT & SESSION JUDGEUTHAL (OLD DDO **UL4270**)

7,000,000

7,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7000000 /-(Recurring) will be required for the purpose during 2024-2025

031101 COURTS/JUSTICE

	ONAL CUM OBJECT		MIMPED	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AF	FAIRS	Rs	Rs	Rs
ZB7010	SESSION JUDGE ZHOB (OLD DDO ZB4014)					
(001-2024)	Creation of Posts for Subordinate Court, Zhob					
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			5,784,000	5,784,000
A011	TOTAL PAY		5		3,984,000	3,984,000
A011-1	TOTAL PAY OF OFFICER		4		3,600,000	3,600,000
A01101	Basic Pay Of Officer		4		3,600,000	3,600,000
J013	Judicial Magistrate	(BPS-18)	1		1,200,000	1,200,000
R012	Reader	(BPS-16)	3		2,400,000	2,400,000
A011-2	TOTAL PAY OF OTHER STAFF		_1		384,000	384,000
A01156	Pay of contract staff		1		384,000	384,000
F109	Full Time Daily Wages	(Fixed)	1		384,000	384,000
A012	TOTAL ALLOWANCES				1,800,000	1,800,000
A012-1	REGULAR ALLOWANCES				1,800,000	1,800,000
A01270	Other				1,800,000	1,800,000
010	Other Regular Allowances				1,800,000	1,800,000
Creation of Posts for Subordinate Court, Zhob					5,784,000	5,784,000
SESSION JUDGE ZHOB (OLD DDO ZB4014)					5,784,000	5,784,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5784000 /-(Recurring) will be required for the purpose during 2024-2025