

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Quetta	678	932,560,102	1,632,033,423	1,216,978,656	373,836,600	1,590,815,256
Uthal	179	188,149,866	257,159,785	216,172,401	19,688,100	235,860,501
Jaffarabad	145	190,161,938	229,810,719	203,932,610	15,210,950	219,143,560
Khuzdar	139	169,391,090	233,053,616	221,924,236	12,827,800	234,752,036
Turbat	129	100,429,545	178,538,902	146,446,802	9,561,300	156,008,102
Sibi	128	135,147,972	175,479,530	151,254,578	15,109,850	166,364,428
Pishin	110	115,765,854	189,525,116	157,872,683	10,584,850	168,457,533
Gawadar	109	120,577,649	144,871,663	128,113,011	9,581,200	137,694,211
Loralai	103	119,556,631	134,707,225	122,617,701	14,231,850	136,849,551
Kharan	103	140,661,161	151,988,358	146,377,937	7,746,300	154,124,237
Naseerabad	101	117,008,881	148,695,990	131,678,391	8,572,450	140,250,841
Kachhi	89	90,154,236	125,695,450	104,171,531	5,369,400	109,540,931
Mastung	88	104,193,486	166,307,290	139,878,546	6,453,250	146,331,796
Zhob	76	81,383,765	98,444,695	88,626,005	5,947,000	94,573,005
Qilla saifullah	76	80,634,738	106,945,750	87,898,007	6,703,350	94,601,357
Nushki	70	91,720,112	111,528,789	97,272,070	9,455,800	106,727,870
Chaman	67	48,252,037	89,438,077	62,717,757	8,757,000	71,474,757
Chaghai	57	46,920,346	77,176,450	58,384,068	5,804,100	64,188,168
Washuk	55	102,904,776	63,617,625	83,079,719	8,328,900	91,408,619
Panjgoor	55	56,015,318	80,309,966	63,697,124	5,759,700	69,456,824
Kohlu	52	49,455,297	59,957,890	52,703,549	5,150,800	57,854,349
Kalat	52	81,066,405	138,545,090	112,116,221	5,565,800	117,682,021
Awaran	48	44,185,085	71,782,960	54,616,575	9,135,000	63,751,575
Musa Khail	41	49,704,951	62,106,820	52,774,850	5,092,200	57,867,050
Dera Bugti	39	38,697,028	48,312,380	44,475,597	6,146,350	50,621,947
Barkan	39	48,148,746	57,990,390	51,634,723	5,031,400	56,666,123
Harnai	36	32,779,077	45,336,380	35,974,515	4,972,250	40,946,765
Jhal Magsi	33	41,025,203	55,464,240	43,039,560	8,096,000	51,135,560
Ziarat	29	30,372,696	41,124,460	30,619,250	8,681,150	39,300,400
Surab	26			51,623,404	5,260,000	56,883,404
Dukki	21	35,971,238	39,701,691	34,038,575	8,350,000	42,388,575
Qilla abdullah		10,863,300	5,813,000	5,104,805	6,257,300	11,362,105
TOTAL	2,973	3,493,858,529	5,021,463,720	4,197,815,457	637,268,000	4,835,083,457

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	Rs
Charged:	<u>0</u>
Voted:	<u>4,835,083,457</u>
Total:	<u>4,835,083,457</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031101 COURTS/JUSTICE	3,493,858,529	5,021,463,720	4,778,200,053
042203 CANAL IRRIGATION			56,883,404
TOTAL	3,493,858,529	5,021,463,720	4,835,083,457

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ADMINISTRATION OF JUSTICE (VOTED)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
AW7106	DISTRICT SESSION JUDGE AWARAN C-I	18,665,566	33,539,650	28,913,178
AW7107	SUBORDINATE COURT AWARAN C-II	25,519,519	38,243,310	34,838,397
BE7006	ADD: SESSION JUDGE BARKHAN (OLD DDO BE4008)	25,545,648	31,725,180	30,357,280
BE7063	SUBORDINATE COURTS BARKHAN (OLD DDO BE4083)	22,603,098	26,265,210	26,308,843
CG7029	SESSION COURT DALBANDIN (OLD DDO CG4044)	24,172,484	41,970,770	34,612,129
CG7030	SUBORDINATE COURT DALBANDIN (OLD DDO CG4045)	22,747,862	35,205,680	29,576,039
CM7035	SESSION COURT CHAMAN	23,422,238	43,147,627	34,511,419
CM7036	SUBORDINATE COURT CHAMAN	24,829,799	46,290,450	36,963,338
DB7007	DISTT & SESSION JUDGE DERA BUGTI (OLD DDO DB4009)	19,800,575	24,325,370	26,417,652
DB7008	SUBORDINATE COURT DERA BUGTI (OLD DDO DB4010)	18,896,453	23,987,010	24,204,295
DK7060	ADDITIONAL DISTRICT & SESSION JUDGE	15,198,182	16,815,219	18,214,682
DK7065	C-II SUBORDINATE COURT DUKKI	20,773,056	22,886,472	24,173,893
GR7009	ADD: SESSION JUDGE GAWADAR (OLD DDO GR4013)	39,833,717	51,511,356	46,574,115
GR7010	PRESIDING OFFICER MAKRAN AT GWADAR (OLD DDO GR4014)	13,073,235	14,709,690	15,026,653
GR7050	C-II SUB ORDINATE COURT GAWADAR (OLD DDO GR4067)	67,670,697	78,650,617	76,093,443
HI7026	DISTRICT SESSION JUDGE HARNAI (OLD DDO HI4058)	18,943,516	29,254,180	24,531,008
HI7031	SUBORDINATE COURT HARNAI (OLD DDO HI4063)	13,835,561	16,082,200	16,415,757

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
JF7011	SESSION JUDGE DERA ALLAH YAR (JAFFARABAD) (OLD DDO JF4013)	54,248,715	68,701,260	63,655,853
JF7012	SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)	39,759,922	45,777,330	44,293,830
JF7013	SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)	49,281,965	60,157,830	56,600,709
JF7014	SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4016)	32,145,359	39,623,789	37,112,147
JF7023	SESSION JUDGE ATC DERA ALLAH YAR (OLD DDO JF4028)	14,725,977	15,550,510	17,481,021
JH7110	C-I ADDITIONAL DISTRICT & SESSION JUDGE JHAL MAGSI	16,137,813	21,767,490	19,773,071
JH7111	C-II SUB-ORDINATE COURTS JHAL MAGSI AT GANDAWA	24,887,390	33,696,750	31,362,489
KI7089	ADDITIONAL DISTRICT & SESSION JUDGE BHAG AT DHADER (OLD DDO KI4125)	28,575,351	48,941,630	37,996,302
KI7090	C-II SUB ORDINATE COURT BHAG AT DHADAR (OLD DDO KI4126)	61,578,885	76,753,820	71,544,629
KL7047	ADDITIONAL DISTRICT & SESSION JUDGE (OLD DDO KL4064)	28,899,850	53,267,890	43,067,487
KL7050	SUBORDINATE COURT KALAT (OLD DDO KL4067)	52,166,555	85,277,200	74,614,534
KN7006	SESSION JUDGE KHARAN (OLD DDO KN4007)	60,025,074	76,447,286	67,826,219
KN7007	SESSION JUDGE KHARAN (OLD DDO KN4008)	80,636,087	75,541,072	86,298,018
KR7018	SESSION JUDGE KHUZDAR (OLD DDO KR4022)	55,312,781	80,735,530	76,819,734
KR7019	SPECIAL JUDGE ATCI-IV KHUZDAR (OLD DDO KR4023)	30,862,007	20,802,290	36,774,680

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
KR7020	SESSION JUDGE KHUZDAR (OLD DDO KR4024)	82,461,050	130,179,066	119,968,957
KR7021	SESSION JUDGE KHUZDAR (OLD DDO KR4025)	755,252	1,336,730	1,188,665
KU7006	SESSION JUDGE KOHLU (OLD DDO KU4007)	27,104,526	33,940,320	32,017,557
KU7007	SESSION JUDGE KOHLU AT SIBI (OLD DDO KU4008)	22,350,771	26,017,570	25,836,792
LI7022	SESSION JUDGE LORALAI (OLD DDO LI4032)	43,899,523	54,932,661	49,530,923
LI7024	SESSION JUDGE LORALAI (OLD DDO LI4034)	58,728,360	71,555,774	69,010,757
LI7025	SESSION JUDGE LORALAI (OLD DDO LI4036)	462,786		483,725
LI7040	SESSION JUDGE ATC LORALAI (OLD DDO LI4056)	7,836,382	5,647,290	8,721,223
LI7092	SUBORDINATE COURT LORALAI (OLD DDO LI4133)	6,016,878	2,571,500	6,400,903
LI7136	ADDITIONAL DISTRICT & SESSION JUDGE JUDGE DUKI (OLD DDO LI4198)	2,612,702		2,702,020
MK7061	SESSION COURT MUSAKHAIL (OLD DDO MK4081)	25,117,162	34,361,260	29,924,478
MK7062	SUBORDINATE COURT MUSAKHAIL (OLD DDO MK4082)	24,587,789	27,745,560	27,942,572
MU7009	SESSION JUDGE MASTUNG (OLD DDO MU4011)	40,547,221	66,212,400	57,126,310
MU7010	SESSION JUDGE MASTUNG (OLD DDO MU4012)	63,646,265	100,094,890	89,205,486
NB7014	SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017)	54,358,053	71,493,480	66,463,937

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
NB7015	SESSION JUDGE DERA MURAN JAMALI (OLD DDO NB4018)	62,650,828	77,202,510	73,786,904
NI7008	SESSION JUDGE NUSHKI (OLD DDO NI4010)	38,150,389	48,362,144	45,010,203
NI7009	SESSION JUDGE NUSHKI (OLD DDO NI4011)	40,873,539	49,850,740	47,165,036
NI7084	ANTI TERRORISM COURT AT NUSHKI (OLD DDO NI4120)	12,696,184	13,315,905	14,552,631
PI7014	SESSION JUDGE PISHIN (OLD DDO PI4019)	42,532,469	73,477,476	62,191,418
PI7015	SESSION JUDGE PISHIN (OLD DDO PI4020)	66,849,477	108,824,110	97,438,257
PI7128	ANTI TERRORISM COURT PISHIN	6,383,908	7,223,530	8,827,858
PJ7006	SESSION JUDGE PANJGUR (OLD DDO PJ4009)	22,886,606	35,196,310	28,969,094
PJ7020	SUB ORDINATE COURT PANJGUR (OLD DDO PJ4026)	33,128,712	45,113,656	40,487,730
QA7032	PRESIDING OFFICER- QUETTA (OLD DDO QA4054)	17,994,113	42,661,759	37,777,433
QA7033	SPECIAL JUDGE ANTI CORRUPTION BALOCHISTA (OLD DDO QA4057)	14,126,057	34,465,841	31,457,370
QA7034	SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)	354,113,604	660,084,462	642,800,175
QA7035	SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4060)	4,128,412	12,082,160	10,222,140
QA7219	ANTI TERRORISM COURT-II QUETTA. (OLD DDO QA4446)	14,731,833	12,561,294	17,432,626
QA7220	SESSION JUDGE- QUETTA (OLD DDO QA4449)	373,135,879	500,251,444	509,535,392
QA7221	JUDGE SPECIAL COURT ATCI QUETTA SESSION COURTS (OLD DDO QA4450)	18,947,565	23,926,540	24,577,057

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
QA7669	C-I DISTRICT & SESSION JUDGE SARIAB	54,118,307	112,205,338	99,522,802
QA7670	C-II SUBORDINATE COURT SARIAB	81,264,332	168,449,585	152,145,261
QA7821	JUDICIAL ACADEMY		65,345,000	65,345,000
QD7040	SESSION COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4053)	5,122,102	2,954,500	5,345,607
QD7041	SUBORDINATE COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4054)	5,741,198	2,858,500	6,016,498
QS7038	SUBORDINATE COURT QILLA SAIFULLAH (OLD DDO QS4058)	35,771,968	46,709,690	42,290,425
QS7039	SESSION COURT KILLA SAIFULLAH (OLD DDO QS4059)	44,862,770	60,236,060	52,310,932
SB7114	DISTRICT & SESSION JUDGE SURAB C-I			28,656,702
SB7115	SUB-ORDINATE COURTS SURAB C-II			28,226,702
SI7019	SPECIAL JUDGE ATC SIBI (OLD DDO SI4023)	13,163,335	14,865,410	16,475,803
SI7020	SESSION JUDGE SIBI (OLD DDO SI4024)	48,507,810	69,471,340	59,932,250
SI7021	SESSION JUDGE SIBI (OLD DDO SI4025)	55,800,515	71,480,470	68,370,891
SI7022	SESSION JUDGE SIBI (OLD DDO SI4026)	2,591,542	3,077,720	3,202,002
SI7023	PRESIDING OFFICER SIBI (OLD DDO SI4027)	15,084,770	16,584,590	18,383,482
TB7018	SPECIAL JUDGE ATC-V MAKHRAN AT TURBAT (OLD DDO TB4022)	13,017,628	16,924,340	16,597,714
TB7019	SESSION JUDGE TURBAT (OLD DDO TB4023)	44,392,850	70,135,959	59,024,737

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
TB7020	SESSION JUDGE TURBAT (OLD DDO TB4024)	43,019,067	91,478,603	80,385,651
UL7005	PRESIDING OFFICER HUB (OLD DDO UL4009)	17,625,011	23,129,490	22,431,947
UL7006	DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO UL4010)	48,228,221	68,824,274	60,621,083
UL7027	SESSION JUDGE HUB (OLD DDO UL4143)	74,997,308	107,112,658	97,007,691
UL7115	ADDITIONAL DISTRICT & SESSION JUDGE UTHAL (OLD DDO UL4270)	15,187,391	18,661,071	17,865,652
UL7170	ADDITIONAL SESSION JUDGE (C-II) UTHAL	32,111,935	39,432,292	37,934,128
WS7087	DISTRICT & SESSION JUDGE WASHUK AT BASIMA C-1	43,899,523	21,871,551	36,198,901
WS7088	SUBORDINATE COURTS WASHUK AT BASIMA C-II	59,005,253	41,746,074	55,209,718
ZB7009	SESSION JUDGE ZHOB (OLD DDO ZB4013)	34,900,587	43,760,055	40,708,177
ZB7010	SESSION JUDGE ZHOB (OLD DDO ZB4014)	46,483,178	54,684,640	53,864,828
ZT7074	ADDITIONAL DISTRICT & SESSION JUDGE ZIARAT (OLD DDO ZT4139)	14,914,949	20,220,820	19,004,353
ZT7095	SUBORDINATE COURT ZIARAT	15,457,747	20,903,640	20,296,047
TOTAL		3,493,858,529	5,021,463,720	4,835,083,457

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>2,981,224,929</u>	<u>4,433,558,830</u>	<u>4,197,815,457</u>
A011	PAY	<u>1,208,100,615</u>	<u>1,312,050,000</u>	<u>1,315,764,612</u>
A011-1	TOTAL PAY OF OFFICERS	<u>635,726,327</u>	<u>683,476,000</u>	<u>697,626,994</u>
A01101	Basic Pay Of Officer	634,288,475	680,861,000	695,641,994
A01102	Personal pay	1,435,092	2,273,000	1,982,000
A01103	Special pay	2,760	128,000	3,000
A01105	Qualification Pay		214,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>572,374,288</u>	<u>628,574,000</u>	<u>618,137,618</u>
A01151	Basic Pay of Other Staff	549,736,780	595,771,000	594,337,674
A01152	Personal pay	10,661		11,194
A01153	Special pay	1,035,000	1,424,000	1,086,750
A01156	Pay of contract staff	21,591,847	31,379,000	22,702,000
A012	ALLOWANCES	<u>1,773,124,314</u>	<u>3,121,508,830</u>	<u>2,882,050,845</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,640,979,894</u>	<u>2,976,979,000</u>	<u>2,839,807,475</u>
A01201	Senior post Allowance	953,450	1,023,000	1,080,795
A01202	House Rent Allowance	77,442,000	67,328,000	85,986,200
A01203	Conveyance Allowance	79,600,000	70,828,000	80,262,000
A01206	Local Compensatory Allowance	9,760,000	7,226,000	9,760,000
A01207	Washing Allowance	958,816	982,000	998,816
A01208	Dress Allowance	1,173,512	1,284,000	1,193,512
A01209	Special Additional Allowance	120,000	318,000	120,000
A0120K	Special Judicial Allowance	835,204,151	1,786,791,000	1,614,246,340
A0120M	Car Allowance	18,667		18,667
A0120N	Special Allowance @ 20% of Basic pay for Secretar		23,000	
A0120Q	Fixed Daily Allowance	836,800	835,000	856,000
A01210	Risk Allowance	120,000	80,000	120,000
A01211	Hill Allowance	1,851,594	1,805,000	1,851,594
A01212	Telecommunication allowance	6,705,329	7,305,000	6,825,329
A01216	Qualification allowance	1,910,000	1,955,000	1,910,000
A01217	Medical Allowance	56,507,000	47,283,000	56,929,000
A01218	Fixed contingent/stationary allowance		150,000	
A0121C	Additional Pay Allowance	120,000	488,000	120,000
A0121N	Personal Allowance		5,000	
A01222	Hardship allowance	108,550	166,000	110,950
A01224	Entertainment allowance	729,198	775,000	729,198

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	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
OBJECT			
A01226 Computer allowance	209,820	268,000	209,820
A01228 Orderly allowance	13,159,416	19,199,000	13,159,416
A01229 Special compensation allowance	10,489,264	10,272,000	10,639,596
A0122N Special Conveyance Allowance to Disbaled Employee	176,000	476,000	384,000
A0122W Resedential Telephone Charge Allowance	1,500		1,500
A01233 Unattractive area allowance		5,000	
A01236 Deputation allowance		40,000	25,000
A01238 Charge allowance	380,516	591,000	380,516
A01239 Special Allowance	7,457,350	8,724,000	8,667,000
A01240 Utility Allowance for Gas	343,333	441,000	343,333
A01241 Utility Allowance for Electricity	230,271,258	242,954,000	231,946,482
A01243 Special Travelling Allowance	72,000	984,000	72,000
A01244 Adhoc relief		1,277,000	
A01248 Judicial Allowance	174,982,866	162,607,000	175,944,498
A0124C Disparity Reduction Allowance	529,759	400,000	529,759
A0124R Adhoc Relief 2022	120,986,000	118,709,000	121,754,000
A0124X Adhoc Relief Allowance 2023		406,463,000	407,526,509
A01259 Fuel Allowance		114,000	
A01265 Cash Handling Allowance	18,745	34,000	18,745
A01270 Other	7,783,000	6,771,000	5,086,900
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>132,144,420</u>	<u>144,529,830</u>	<u>42,243,370</u>
A01271 Overtime allowance	1,200	2,000	1,200
A01273 Honoraria	90,000,000	88,125,210	
A01274 Medical charges	42,133,620	54,855,620	42,133,620
A01277 Contingent paid staff		400,000	100,000
A01299 Others	9,600	1,147,000	8,550
A03 TOTAL OPERATING EXPENSES	<u>416,962,600</u>	<u>419,568,390</u>	<u>458,052,100</u>
A032 COMMUNICATIONS	<u>17,729,200</u>	<u>18,245,200</u>	<u>17,901,700</u>
A03201 Postage and Telegraph	2,405,000	1,824,000	2,405,000
A03202 Telephone and trunk call	12,535,200	12,595,200	12,735,700
A03204 Electronic Communication	1,643,000	2,501,000	1,595,000
A03205 Courier and pilot service	1,146,000	1,325,000	1,166,000
A033 UTILITIES	<u>42,272,500</u>	<u>59,726,500</u>	<u>51,600,900</u>
A03301 Gas	9,549,000	11,242,500	11,961,250
A03302 Water	1,968,000	2,320,000	1,948,100
A03303 Electricity	26,929,500	42,306,000	33,972,550

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03304	Hot and cold weather charges	3,826,000	3,858,000	3,719,000
A034	OCCUPANCY COSTS	<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A03404	Rent for other building	1,200,000	1,200,000	1,200,000
A038	TRAVEL & TRANSPORTATION	<u>218,206,900</u>	<u>240,973,600</u>	<u>240,849,500</u>
A03805	Travelling Allowance	73,512,500	69,607,200	72,413,000
A03806	Transportation of Goods	30,000	75,000	31,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	144,254,400	170,301,400	168,080,000
A03808	Conveyance charges	370,000	900,000	285,000
A03826	Transportation of Goods		50,000	
A03828	Conveyance charges	40,000	40,000	40,000
A039	GENERAL	<u>137,554,000</u>	<u>99,423,090</u>	<u>146,500,000</u>
A03901	Stationery	94,977,000	69,018,500	102,913,500
A03902	Printing & Publication	7,739,000	7,783,000	8,298,900
A03905	Newspapers Periodicals & Books	2,904,000	3,620,000	3,314,200
A03906	Uniforms and protective clothing	1,674,000	1,336,000	1,838,400
A03940	Unforeseen expenditure	20,000,000	972,000	20,000,000
A03970	Others	10,260,000	16,633,590	10,135,000
A03977	Stipend to Girls Students		60,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>500,000</u>	<u>71,645,000</u>	<u>65,845,000</u>
A052	GRANTS-DOMESTIC	<u>500,000</u>	<u>71,645,000</u>	<u>65,845,000</u>
A05213	Grant in Aid		65,345,000	65,345,000
A05270	To Others	500,000	6,300,000	500,000
A09	TOTAL PHYSICAL ASSETS	<u>31,000,000</u>	<u>33,856,000</u>	<u>45,000,000</u>
A092	COMPUTER EQUIPMENT	<u>10,000,000</u>	<u>10,539,000</u>	<u>14,000,000</u>
A09201	Hardware	10,000,000	10,539,000	14,000,000
A096	PURCHASE OF PLANT & MACHINERY	<u>11,000,000</u>	<u>13,270,000</u>	<u>17,000,000</u>
A09601	Plant and Machinery	11,000,000	13,270,000	17,000,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A097	PURCHASE FURNITURE & FIXTURE	<u>10,000,000</u>	<u>10,047,000</u>	<u>14,000,000</u>
A09701	Furniture and Fixtures	10,000,000	10,047,000	14,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>64,171,000</u>	<u>62,835,500</u>	<u>68,370,900</u>
A130	TRANSPORT	<u>48,148,000</u>	<u>39,892,500</u>	<u>52,102,300</u>
A13001	Transport	48,148,000	39,892,500	52,102,300
A131	MACHINERY AND EQUIPMENT	<u>4,854,000</u>	<u>6,839,000</u>	<u>5,092,400</u>
A13101	Machinery & Equipment	4,854,000	6,839,000	5,092,400
A132	FURNITURE AND FIXTURE	<u>4,541,000</u>	<u>5,849,000</u>	<u>4,768,100</u>
A13201	Furniture & Fixture	4,541,000	5,849,000	4,768,100
A137	COMPUTER EQUIPMENT	<u>4,043,000</u>	<u>5,156,000</u>	<u>4,057,100</u>
A13701	Hardware	4,043,000	5,156,000	4,057,100
A138	GENERAL	<u>2,585,000</u>	<u>5,099,000</u>	<u>2,351,000</u>
A13801	Maintenance of gardens	2,585,000	5,099,000	2,351,000
NET TOTAL		3,493,858,529	5,021,463,720	4,835,083,457

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)
SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	730			730	
02	292			292	
03	4			4	
04	156			156	
05	4			4	
06	4			4	
09	12			12	
11	326			326	
12	37			37	
14	373			373	
15	83			83	
16	474			474	
17	69			69	
18	180			180	
19	40			40	
20	45			45	
21	39			39	
(Fixed)	97			97	
(Special)	8			8	
TOTAL	2973			2973	

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
					Rs	Rs	Rs	
03	PUBLIC ORDER AND SAFETY AFFAIRS							
031	LAW COURTS							
0311	LAW COURTS							
031101	COURTS/JUSTICE							
AW7106 DISTRICT SESSION JUDGE AWARAN C-I								
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,365,566</u>	<u>27,989,650</u>	<u>24,433,178</u>	
A011	TOTAL PAY			18	25	<u>6,454,000</u>	<u>8,095,000</u>	<u>7,288,300</u>
A011-1	TOTAL PAY OF OFFICERS			6	7	<u>3,688,000</u>	<u>4,595,000</u>	<u>4,000,000</u>
A01101	Total Basic Pay Of Officer			6	7	<u>3,688,000</u>	<u>4,500,000</u>	<u>4,000,000</u>
D107	District & Session Judge	(BPS-21)	1	1				
A020	Additional District And Session Judge.	(BPS-20)	1	1				
S187	Superintendent	(BPS-17)	1	2				
R012	Reader	(BPS-16)	2	2				
S076	Senior Scale Stenographer	(BPS-16)	1	1				
A01102	Personal pay						95,000	
A011-2	TOTAL PAY OF OTHER STAFF			12	18	<u>2,766,000</u>	<u>3,500,000</u>	<u>3,288,300</u>
A01151	Total Basic Pay of Other Staff			12	17	<u>2,766,000</u>	<u>3,500,000</u>	<u>2,904,300</u>
A007	Accountant	(BPS-15)	1	1				
L047	Library Assistant	(BPS-15)	1	1				
S042	Senior Clerk	(BPS-14)	2	2				
J014	Junior Clerk	(BPS-11)	2	2				
D143	Driver	(BPS-06)	1	2				
C064	Chowkidar	(BPS-04)	1	1				
N003	Naib Qasid	(BPS-04)	1	3				
P070	Process Server	(BPS-04)	2	4				
S193	Sweeper	(BPS-03)	1	1				
A01156	Total Pay of contract staff				1			<u>384,000</u>
F107	Daily wages @ 25000 P.M.	(Fixed)		1				

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AW7106 DISTRICT SESSION JUDGE AWARAN C-I					
A012 TOTAL ALLOWANCES			<u>7,911,566</u>	<u>19,894,650</u>	<u>17,144,878</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,911,566</u>	<u>19,543,000</u>	<u>17,144,878</u>
A01201 Senior post Allowance			16,100	15,000	17,710
A01202 House Rent Allowance			225,000	463,000	247,500
A01203 Conveyance Allowance			315,000	420,000	315,000
A01206 Local Compensatory Allowance			79,000	110,000	79,000
A01207 Washing Allowance			960	2,000	960
A01208 Dress Allowance			5,600	7,000	5,600
A0120K Special Judicial Allowance			4,153,144	11,880,000	10,860,971
A0120Q Fixed Daily Allowance			9,600	10,000	9,600
A01212 Telecommunication allowance			44,000	70,000	44,000
A01217 Medical Allowance			241,000	302,000	241,000
A01222 Hardship allowance			600	1,000	600
A01224 Entertainment allowance			8,300	11,000	8,300
A01228 Orderly allowance			210,000	268,000	210,000
A01229 Special compensation allowance			3,300	4,000	3,300
A01239 Special Allowance			125,670	113,000	126,000
A01240 Utility Allowance for Gas			18,000		18,000
A01241 Utility Allowance for Electricity			1,018,872	1,456,000	1,018,872
A01248 Judicial Allowance			881,696	1,066,000	881,696
A0124C Disparity Reduction Allowance			20,724		20,724
A0124R Adhoc Relief 2022			417,000	666,000	417,000
A0124X Adhoc Relief Allowance 2023				2,558,000	2,493,855
A01265 Cash Handling Allowance				2,000	
A01270 Other			118,000	119,000	125,190
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>351,650</u>	
A01273 Honoraria				351,650	
A03 TOTAL OPERATING EXPENSES			<u>3,650,000</u>	<u>4,150,000</u>	<u>3,765,000</u>
A032 TOTAL COMMUNICATIONS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03202 Telephone and trunk call			200,000	200,000	200,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AW7106 DISTRICT SESSION JUDGE AWARAN C-I					
A033 TOTAL UTILITIES			<u>150,000</u>	<u>650,000</u>	<u>150,000</u>
A03303 Electricity				500,000	
A03304 Hot and cold weather charges			150,000	150,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,525,000</u>	<u>1,525,000</u>	<u>1,500,000</u>
A03805 Travelling Allowance			625,000	625,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,000,000
A039 TOTAL GENERAL			<u>1,775,000</u>	<u>1,775,000</u>	<u>1,915,000</u>
A03901 Stationery			1,000,000	1,000,000	1,100,000
A03902 Printing & Publication			200,000	200,000	220,000
A03905 Newspapers Periodicals & Books			100,000	100,000	110,000
A03906 Uniforms and protective clothing			100,000	100,000	110,000
A03970 Others			375,000	375,000	375,000
A09 TOTAL PHYSICAL ASSETS				<u>600,000</u>	
A092 TOTAL COMPUTER EQUIPMENT				<u>200,000</u>	
A09201 Hardware				200,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>200,000</u>	
A09601 Plant and Machinery				200,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>200,000</u>	
A09701 Furniture and Fixtures				200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>650,000</u>	<u>800,000</u>	<u>715,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AW7106 DISTRICT SESSION JUDGE AWARAN C-I					
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>495,000</u>
A13001 Transport			450,000	450,000	495,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13101 Machinery & Equipment			200,000	200,000	220,000
A138 TOTAL GENERAL				<u>150,000</u>	
A13801 Maintenance of gardens				150,000	
DISTRICT SESSION JUDGE AWARAN C-I			18,665,566	33,539,650	28,913,178

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
AW7107 SUBORDINATE COURT AWARAN C-II							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,719,519</u>	<u>32,743,310</u>	<u>30,183,397</u>
A011	TOTAL PAY		23	23	<u>8,463,618</u>	<u>9,300,000</u>	<u>9,014,399</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,688,000</u>	<u>3,500,000</u>	<u>4,000,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,688,000</u>	<u>3,500,000</u>	<u>4,000,000</u>
M056	Member Majlis-e-Shoora	(BPS-19)	1	1			
J013	Judicial Magistrate	(BPS-18)	2	2			
Q004	Qazi	(BPS-18)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>4,775,618</u>	<u>5,800,000</u>	<u>5,014,399</u>
A01151	Total Basic Pay of Other Staff		19	19	<u>4,775,618</u>	<u>5,800,000</u>	<u>5,014,399</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	4	4			
C064	Chowkidar	(BPS-04)	3	3			
N003	Naib Qasid	(BPS-04)	4	4			
P070	Process Server	(BPS-04)	4	4			
S193	Sweeper	(BPS-02)	2	2			
A012	TOTAL ALLOWANCES				<u>12,255,901</u>	<u>23,443,310</u>	<u>21,168,998</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,255,901</u>	<u>22,780,000</u>	<u>21,168,998</u>
A01202	House Rent Allowance				436,000	423,000	479,600
A01203	Conveyance Allowance				435,000	470,000	435,000
A01206	Local Compensatory Allowance				127,000	136,000	127,000
A01207	Washing Allowance				4,290	5,000	4,290
A01208	Dress Allowance				14,300	15,000	14,300
A0120K	Special Judicial Allowance				6,557,869	14,200,000	12,606,477
A01212	Telecommunication allowance				72,540	62,000	72,540
A01217	Medical Allowance				472,000	405,000	472,000
A01222	Hardship allowance				1,200	2,000	1,200

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AW7107 SUBORDINATE COURT AWARAN C-II					
A01224 Entertainment allowance			6,000	4,000	6,000
A01229 Special compensation allowance			4,800	5,000	4,800
A0122N Special Conveyance Allowance to Disbalded Employee			24,000	46,000	42,000
A01239 Special Allowance			4,000		4,000
A01241 Utility Allowance for Electricity			1,858,697	1,920,000	1,858,697
A01248 Judicial Allowance			1,343,928	1,372,000	1,343,928
A0124C Disparity Reduction Allowance			2,277		2,277
A0124R Adhoc Relief 2022			876,000	819,000	876,000
A0124X Adhoc Relief Allowance 2023				2,880,000	2,803,679
A01270 Other			16,000	16,000	15,210
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>663,310</u>	
A01273 Honoraria				663,310	
A03 TOTAL OPERATING EXPENSES			<u>4,100,000</u>	<u>4,200,000</u>	<u>3,885,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03202 Telephone and trunk call			100,000	100,000	100,000
A033 TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03304 Hot and cold weather charges			100,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,775,000</u>	<u>1,875,000</u>	<u>1,400,000</u>
A03805 Travelling Allowance			375,000	475,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,400,000	1,000,000
A039 TOTAL GENERAL			<u>2,125,000</u>	<u>2,125,000</u>	<u>2,285,000</u>
A03901 Stationery			1,000,000	1,000,000	1,100,000
A03902 Printing & Publication			200,000	200,000	220,000
A03905 Newspapers Periodicals & Books			250,000	250,000	275,000
A03906 Uniforms and protective clothing			150,000	150,000	165,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AW7107 SUBORDINATE COURT AWARAN C-II					
A03970 Others			525,000	525,000	525,000
A09 TOTAL PHYSICAL ASSETS				<u>600,000</u>	
A092 TOTAL COMPUTER EQUIPMENT				<u>200,000</u>	
A09201 Hardware				200,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>200,000</u>	
A09601 Plant and Machinery				200,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>200,000</u>	
A09701 Furniture and Fixtures				200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>700,000</u>	<u>700,000</u>	<u>770,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
A13001 Transport			500,000	500,000	550,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13101 Machinery & Equipment			200,000	200,000	220,000
SUBORDINATE COURT AWARAN C-II			25,519,519	38,243,310	34,838,397

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
BE7006	ADD: SESSION JUDGE BARKHAN (OLD DDO BE4008)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,253,148</u>	<u>28,769,680</u>	<u>27,828,480</u>
A011	TOTAL PAY		20	20	<u>8,623,813</u>	<u>9,638,000</u>	<u>9,139,504</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,748,095</u>	<u>6,638,000</u>	<u>6,120,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,628,095</u>	<u>6,500,000</u>	<u>6,000,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A01102	Personal pay				120,000	138,000	120,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,875,718</u>	<u>3,000,000</u>	<u>3,019,504</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>2,875,718</u>	<u>3,000,000</u>	<u>3,019,504</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>14,629,335</u>	<u>19,131,680</u>	<u>18,688,976</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BE7006 ADD: SESSION JUDGE BARKHAN (OLD DDO BE4008)					
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,629,335</u>	<u>18,723,000</u>	<u>18,688,976</u>
A01201 Senior post Allowance			31,200	32,000	34,320
A01202 House Rent Allowance			365,000	379,000	401,500
A01203 Conveyance Allowance			504,000	316,000	504,000
A01207 Washing Allowance			7,560	8,000	7,560
A01208 Dress Allowance			8,400	8,000	8,400
A0120K Special Judicial Allowance			9,114,443	10,343,000	10,271,927
A01211 Hill Allowance			9,600	10,000	9,600
A01212 Telecommunication allowance				63,000	
A01216 Qualification allowance			60,000		60,000
A01217 Medical Allowance			318,000	287,000	318,000
A01222 Hardship allowance			300		300
A01224 Entertainment allowance			15,600	16,000	15,600
A01228 Orderly allowance			420,000	615,000	420,000
A01229 Special compensation allowance			91,836	79,000	91,836
A01239 Special Allowance			350,000	240,000	350,000
A01241 Utility Allowance for Electricity			1,396,656	1,386,000	1,396,656
A01248 Judicial Allowance			915,840	1,016,000	915,840
A0124R Adhoc Relief 2022			900,000	891,000	900,000
A0124X Adhoc Relief Allowance 2023				2,913,000	2,865,537
A01265 Cash Handling Allowance			900	1,000	900
A01270 Other			120,000	120,000	117,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>408,680</u>	
A01273 Honoraria				408,680	
A03 TOTAL OPERATING EXPENSES			<u>1,996,500</u>	<u>2,659,500</u>	<u>2,208,500</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			69,000	69,000	69,000
A03205 Courier and pilot service			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>207,500</u>	<u>207,500</u>	<u>223,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BE7006 ADD: SESSION JUDGE BARKHAN (OLD DDO BE4008)					
A03303 Electricity			184,500	184,500	200,000
A03304 Hot and cold weather charges			23,000	23,000	23,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,325,000</u>	<u>1,988,000</u>	<u>1,490,000</u>
A03805 Travelling Allowance			325,000	638,000	340,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,350,000	1,150,000
A039 TOTAL GENERAL			<u>385,000</u>	<u>385,000</u>	<u>416,500</u>
A03901 Stationery			275,000	275,000	300,000
A03902 Printing & Publication			44,000	44,000	48,400
A03905 Newspapers Periodicals & Books			19,000	19,000	20,900
A03906 Uniforms and protective clothing			2,000	2,000	2,200
A03970 Others			45,000	45,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>296,000</u>	<u>296,000</u>	<u>320,300</u>
A130 TOTAL TRANSPORT			<u>168,000</u>	<u>168,000</u>	<u>184,800</u>
A13001 Transport			168,000	168,000	184,800
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,200</u>
A13101 Machinery & Equipment			22,000	22,000	24,200
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
A137 TOTAL COMPUTER EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>25,300</u>
A13701 Hardware			23,000	23,000	25,300

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BE7006 ADD: SESSION JUDGE BARKHAN (OLD DDO BE4008)					
A138 TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13801 Maintenance of gardens			53,000	53,000	53,000
ADD: SESSION JUDGE BARKHAN (OLD DDO BE4008)			25,545,648	31,725,180	30,357,280

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
BE7063	SUBORDINATE COURTS BARKHAN (OLD DDO BE4083)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,356,198</u>	<u>23,618,310</u>	<u>23,806,243</u>
A011	TOTAL PAY		19	19	<u>8,051,015</u>	<u>8,000,000</u>	<u>8,689,418</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,203,950</u>	<u>3,000,000</u>	<u>3,600,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,203,950</u>	<u>3,000,000</u>	<u>3,600,000</u>
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	2	2			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,847,065</u>	<u>5,000,000</u>	<u>5,089,418</u>
A01151	Total Basic Pay of Other Staff		14	14	<u>4,847,065</u>	<u>5,000,000</u>	<u>5,089,418</u>
		(BPS-14)	1				
S042	Senior Clerk	(BPS-14)	2	2			
S146	Steno Typist	(BPS-14)		1			
J014	Junior Clerk	(BPS-11)	3	3			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>12,305,183</u>	<u>15,618,310</u>	<u>15,116,825</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,305,183</u>	<u>15,019,000</u>	<u>15,116,825</u>
A01202	House Rent Allowance				376,000	270,000	413,600
A01203	Conveyance Allowance				423,000	381,000	423,000
A01207	Washing Allowance				9,600	10,000	9,600
A01208	Dress Allowance				9,600	10,000	9,600

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BE7063 SUBORDINATE COURTS BARKHAN (OLD DDO BE4083)					
A0120K Special Judicial Allowance			7,702,219	8,240,000	8,155,094
A01211 Hill Allowance			28,800	29,000	28,800
A01212 Telecommunication allowance				6,000	
A01217 Medical Allowance			353,000	293,000	353,000
A01229 Special compensation allowance			113,196	99,000	113,196
A01241 Utility Allowance for Electricity			1,465,344	1,488,000	1,465,344
A01248 Judicial Allowance			1,007,424	1,020,000	1,007,424
A0124R Adhoc Relief 2022			773,000	708,000	773,000
A0124X Adhoc Relief Allowance 2023				2,465,000	2,365,167
A01270 Other			44,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>599,310</u>	
A01273 Honoraria				599,310	
A03 TOTAL OPERATING EXPENSES			<u>1,854,900</u>	<u>2,254,900</u>	<u>2,071,400</u>
A032 TOTAL COMMUNICATIONS			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03201 Postage and Telegraph			23,000	23,000	23,000
A03202 Telephone and trunk call			92,000	92,000	92,000
A03205 Courier and pilot service			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>374,500</u>	<u>374,500</u>	<u>399,000</u>
A03303 Electricity			253,500	253,500	278,000
A03304 Hot and cold weather charges			121,000	121,000	121,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>779,400</u>	<u>1,179,400</u>	<u>930,000</u>
A03805 Travelling Allowance			225,000	225,000	230,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			554,400	954,400	700,000
A039 TOTAL GENERAL			<u>579,000</u>	<u>579,000</u>	<u>620,400</u>
A03901 Stationery			330,000	330,000	363,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BE7063 SUBORDINATE COURTS BARKHAN (OLD DDO BE4083)					
A03902 Printing & Publication			60,000	60,000	66,000
A03905 Newspapers Periodicals & Books			18,000	18,000	19,800
A03906 Uniforms and protective clothing			6,000	6,000	6,600
A03970 Others			165,000	165,000	165,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>392,000</u>	<u>392,000</u>	<u>431,200</u>
A130 TOTAL TRANSPORT			<u>210,000</u>	<u>210,000</u>	<u>231,000</u>
A13001 Transport			210,000	210,000	231,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>66,000</u>	<u>66,000</u>	<u>72,600</u>
A13101 Machinery & Equipment			66,000	66,000	72,600
A132 TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>59,400</u>
A13201 Furniture & Fixture			54,000	54,000	59,400
A137 TOTAL COMPUTER EQUIPMENT			<u>62,000</u>	<u>62,000</u>	<u>68,200</u>
A13701 Hardware			62,000	62,000	68,200
SUBORDINATE COURTS BARKHAN (OLD DDO BE4083)			22,603,098	26,265,210	26,308,843

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
CG7029	SESSION COURT DALBANDIN (OLD DDO CG4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,719,984</u>	<u>38,838,270</u>	<u>31,954,579</u>
A011	TOTAL PAY		25	28	<u>9,782,897</u>	<u>13,338,000</u>	<u>10,736,117</u>
A011-1	TOTAL PAY OF OFFICERS		6	7	<u>6,211,357</u>	<u>8,000,000</u>	<u>7,000,000</u>
A01101	Total Basic Pay Of Officer		6	7	<u>6,211,357</u>	<u>8,000,000</u>	<u>7,000,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	1	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		19	21	<u>3,571,540</u>	<u>5,338,000</u>	<u>3,736,117</u>
A01151	Total Basic Pay of Other Staff		19	20	<u>3,291,540</u>	<u>5,000,000</u>	<u>3,456,117</u>
R012	Reader	(BPS-16)	2	2			
A007	Accountant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	3	3			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-02)	2	2			
N003	Naib Qasid	(BPS-02)	3	3			
P070	Process Server	(BPS-02)	2	2			
S193	Sweeper	(BPS-02)	2	2			
A01156	Total Pay of contract staff			1	<u>280,000</u>	<u>338,000</u>	<u>280,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
CG7029	SESSION COURT DALBANDIN (OLD DDO CG4044)						
F107	Daily wages @ 25000 P.M.	(Fixed)		1			
A012	TOTAL ALLOWANCES				<u>11,937,087</u>	<u>25,500,270</u>	<u>21,218,462</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,937,087</u>	<u>24,845,000</u>	<u>21,218,462</u>
A01201	Senior post Allowance				27,250	53,000	29,975
A01202	House Rent Allowance				431,000	623,000	474,100
A01203	Conveyance Allowance				443,000	819,000	443,000
A01206	Local Compensatory Allowance				4,000		4,000
A01207	Washing Allowance				2,160	9,000	2,160
A01208	Dress Allowance				7,200	14,000	7,200
A0120K	Special Judicial Allowance				6,377,133	11,693,000	11,711,709
A0120Q	Fixed Daily Allowance				9,600	20,000	9,600
A01212	Telecommunication allowance				60,000	95,000	60,000
A01217	Medical Allowance				317,000	775,000	317,000
A01222	Hardship allowance				1,200	3,000	1,200
A01224	Entertainment allowance				13,600	17,000	13,600
A01228	Orderly allowance				367,500	610,000	367,500
A01229	Special compensation allowance				103,812	182,000	103,812
A01239	Special Allowance				210,000	355,000	277,000
A01241	Utility Allowance for Electricity				1,568,376	2,708,000	1,568,376
A01248	Judicial Allowance				967,356	1,666,000	967,356
A0124R	Adhoc Relief 2022				886,000	1,140,000	886,000
A0124X	Adhoc Relief Allowance 2023					3,836,000	3,752,974
A01265	Cash Handling Allowance				900	2,000	900
A01270	Other				140,000	225,000	221,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>655,270</u>	
A01273	Honoraria					601,270	
A01274	Medical charges					54,000	
A03	TOTAL OPERATING EXPENSES				<u>2,131,500</u>	<u>2,431,500</u>	<u>2,309,750</u>
A032	TOTAL COMMUNICATIONS				<u>106,000</u>	<u>8,000</u>	<u>106,000</u>
A03201	Postage and Telegraph				8,000	8,000	8,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CG7029 SESSION COURT DALBANDIN (OLD DDO CG4044)					
A03202 Telephone and trunk call			76,000		76,000
A03204 Electronic Communication			22,000		22,000
A033 TOTAL UTILITIES			<u>223,500</u>	<u>223,500</u>	<u>242,550</u>
A03302 Water			11,000	11,000	11,550
A03303 Electricity			184,500	184,500	203,000
A03304 Hot and cold weather charges			28,000	28,000	28,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,200,000</u>	<u>1,623,000</u>	<u>1,315,000</u>
A03805 Travelling Allowance			300,000	300,000	315,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,323,000	1,000,000
A039 TOTAL GENERAL			<u>602,000</u>	<u>577,000</u>	<u>646,200</u>
A03901 Stationery			405,000	380,000	440,000
A03902 Printing & Publication			68,000	68,000	74,800
A03905 Newspapers Periodicals & Books			22,000	22,000	24,200
A03906 Uniforms and protective clothing			2,000	2,000	2,200
A03970 Others			105,000	105,000	105,000
A09 TOTAL PHYSICAL ASSETS				<u>380,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>380,000</u>	
A09601 Plant and Machinery				380,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>321,000</u>	<u>321,000</u>	<u>347,800</u>
A130 TOTAL TRANSPORT			<u>168,000</u>	<u>168,000</u>	<u>184,800</u>
A13001 Transport			168,000	168,000	184,800

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CG7029 SESSION COURT DALBANDIN (OLD DDO CG4044)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>48,400</u>
A13101 Machinery & Equipment			44,000	44,000	48,400
A132 TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>38,500</u>
A13201 Furniture & Fixture			35,000	35,000	38,500
A137 TOTAL COMPUTER EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>23,100</u>
A13701 Hardware			21,000	21,000	23,100
A138 TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13801 Maintenance of gardens			53,000	53,000	53,000
SESSION COURT DALBANDIN (OLD DDO CG4044)			24,172,484	41,970,770	34,612,129

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
CG7030	SUBORDINATE COURT DALBANDIN (OLD DDO CG4045)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,050,862</u>	<u>31,909,680</u>	<u>26,429,489</u>
A011	TOTAL PAY		29	29	<u>8,207,644</u>	<u>11,200,000</u>	<u>8,596,189</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,068,416</u>	<u>5,000,000</u>	<u>3,200,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,068,416</u>	<u>5,000,000</u>	<u>3,200,000</u>
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	3	3			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,139,228</u>	<u>6,200,000</u>	<u>5,396,189</u>
A01151	Total Basic Pay of Other Staff		21	21	<u>5,139,228</u>	<u>6,200,000</u>	<u>5,396,189</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
J014	Junior Clerk	(BPS-11)	4	4			
P070	Process Server	(BPS-02)	3	3			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	5	6			
S193	Sweeper	(BPS-01)	3	2			
A012	TOTAL ALLOWANCES				<u>11,843,218</u>	<u>20,709,680</u>	<u>17,833,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,843,218</u>	<u>19,864,000</u>	<u>17,833,300</u>
A01202	House Rent Allowance				560,000	630,000	616,000
A01203	Conveyance Allowance				744,000	798,000	744,000
A01206	Local Compensatory Allowance					4,000	
A01207	Washing Allowance				8,790	10,000	8,790
A01208	Dress Allowance				13,700	15,000	13,700

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CG7030 SUBORDINATE COURT DALBANDIN (OLD DDO CG4045)					
A0120K Special Judicial Allowance			5,857,646	8,557,000	8,437,986
A01212 Telecommunication allowance				42,000	
A01216 Qualification allowance				15,000	
A01217 Medical Allowance			536,000	760,000	536,000
A01222 Hardship allowance			1,700	3,000	1,700
A01229 Special compensation allowance			144,510	172,000	144,510
A01239 Special Allowance				114,000	
A01241 Utility Allowance for Electricity			1,860,300	2,530,000	1,860,300
A01248 Judicial Allowance			1,209,672	1,654,000	1,209,672
A0124R Adhoc Relief 2022			846,000	1,013,000	846,000
A0124X Adhoc Relief Allowance 2023				3,546,000	3,413,742
A01265 Cash Handling Allowance			900	1,000	900
A01270 Other			60,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>845,680</u>	
A01273 Honoraria				845,680	
A03 TOTAL OPERATING EXPENSES			<u>2,265,000</u>	<u>2,814,000</u>	<u>2,671,350</u>
A032 TOTAL COMMUNICATIONS			<u>140,000</u>	<u>90,000</u>	<u>140,000</u>
A03201 Postage and Telegraph			22,000	22,000	22,000
A03202 Telephone and trunk call			115,000	65,000	115,000
A03205 Courier and pilot service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>448,000</u>	<u>448,000</u>	<u>486,650</u>
A03302 Water			33,000	33,000	34,650
A03303 Electricity			369,000	369,000	406,000
A03304 Hot and cold weather charges			46,000	46,000	46,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,100,000</u>	<u>1,799,000</u>	<u>1,410,000</u>
A03805 Travelling Allowance			200,000	899,000	210,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,200,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CG7030 SUBORDINATE COURT DALBANDIN (OLD DDO CG4045)					
A039 TOTAL GENERAL			<u>577,000</u>	<u>477,000</u>	<u>634,700</u>
A03901 Stationery			550,000	450,000	605,000
A03905 Newspapers Periodicals & Books			23,000	23,000	25,300
A03906 Uniforms and protective clothing			4,000	4,000	4,400
A09 TOTAL PHYSICAL ASSETS				<u>200,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>200,000</u>	
A09601 Plant and Machinery				200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>432,000</u>	<u>282,000</u>	<u>475,200</u>
A130 TOTAL TRANSPORT			<u>315,000</u>	<u>165,000</u>	<u>346,500</u>
A13001 Transport			315,000	165,000	346,500
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>48,400</u>
A13101 Machinery & Equipment			44,000	44,000	48,400
A132 TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>42,900</u>
A13201 Furniture & Fixture			39,000	39,000	42,900
A137 TOTAL COMPUTER EQUIPMENT			<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13701 Hardware			34,000	34,000	37,400
SUBORDINATE COURT DALBANDIN (OLD DDO CG4045)			22,747,862	35,205,680	29,576,039

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
CM7035	SESSION COURT CHAMAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,412,238</u>	<u>37,193,627</u>	<u>30,185,419</u>
A011	TOTAL PAY		31	31	<u>8,341,002</u>	<u>12,817,000</u>	<u>8,752,866</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,259,105</u>	<u>6,553,000</u>	<u>4,500,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,259,105</u>	<u>6,500,000</u>	<u>4,500,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A01102	Personal pay					53,000	
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>4,081,897</u>	<u>6,264,000</u>	<u>4,252,866</u>
A01151	Total Basic Pay of Other Staff		23	23	<u>3,409,396</u>	<u>4,600,000</u>	<u>3,579,866</u>
A007	Accountant	(BPS-15)	2	2			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	4	4			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	4	4			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CM7035 SESSION COURT CHAMAN					
A01156 Total Pay of contract staff			<u>672,501</u>	<u>1,664,000</u>	<u>673,000</u>
A012 TOTAL ALLOWANCES			<u>11,071,236</u>	<u>24,376,627</u>	<u>21,432,553</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,949,569</u>	<u>23,735,000</u>	<u>21,310,886</u>
A01201 Senior post Allowance			23,400	30,000	25,740
A01202 House Rent Allowance			186,000	307,000	204,600
A01203 Conveyance Allowance			402,000	618,000	402,000
A01206 Local Compensatory Allowance				1,000	
A01207 Washing Allowance			9,900	15,000	9,900
A01208 Dress Allowance			9,900	15,000	9,900
A0120K Special Judicial Allowance			5,823,674	12,717,000	12,760,278
A0120Q Fixed Daily Allowance			14,400	20,000	14,400
A01211 Hill Allowance			28,800	41,000	28,800
A01212 Telecommunication allowance			67,000	127,000	67,000
A01216 Qualification allowance			45,000	45,000	45,000
A01217 Medical Allowance			334,000	470,000	334,000
A01222 Hardship allowance			450	2,000	450
A01224 Entertainment allowance			11,700	15,000	11,700
A01226 Computer allowance				3,000	
A01228 Orderly allowance			315,000	590,000	315,000
A01229 Special compensation allowance			105,990	150,000	105,990
A01233 Unattractive area allowance				5,000	
A01239 Special Allowance			153,224	135,000	153,000
A01241 Utility Allowance for Electricity			1,511,136	2,269,000	1,511,136
A01248 Judicial Allowance			1,030,320	1,464,000	1,030,320
A0124R Adhoc Relief 2022			787,000	1,043,000	787,000
A0124X Adhoc Relief Allowance 2023				3,552,000	3,402,997
A01265 Cash Handling Allowance			675	1,000	675
A01270 Other			90,000	100,000	91,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>121,667</u>	<u>641,627</u>	<u>121,667</u>
A01273 Honoraria				519,960	
A01274 Medical charges			121,667	121,667	121,667
A03 TOTAL OPERATING EXPENSES			<u>3,000,000</u>	<u>4,994,000</u>	<u>3,245,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CM7035 SESSION COURT CHAMAN					
A032 TOTAL COMMUNICATIONS			<u>200,000</u>	<u>150,000</u>	<u>200,000</u>
A03201 Postage and Telegraph			100,000		100,000
A03202 Telephone and trunk call			100,000	100,000	100,000
A03204 Electronic Communication				50,000	
A033 TOTAL UTILITIES			<u>200,000</u>	<u>1,340,000</u>	<u>205,000</u>
A03302 Water			100,000	100,000	105,000
A03303 Electricity				1,222,000	
A03304 Hot and cold weather charges			100,000	18,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,150,000</u>	<u>2,474,000</u>	<u>1,260,000</u>
A03805 Travelling Allowance			250,000	744,000	260,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,730,000	1,000,000
A039 TOTAL GENERAL			<u>1,450,000</u>	<u>1,030,000</u>	<u>1,580,000</u>
A03901 Stationery			1,000,000	800,000	1,100,000
A03902 Printing & Publication			100,000		110,000
A03905 Newspapers Periodicals & Books			100,000	100,000	110,000
A03906 Uniforms and protective clothing			100,000	30,000	110,000
A03970 Others			150,000	100,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,010,000</u>	<u>960,000</u>	<u>1,081,000</u>
A130 TOTAL TRANSPORT			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
A13001 Transport			600,000	600,000	660,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
A13101 Machinery & Equipment			110,000	110,000	121,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CM7035 SESSION COURT CHAMAN					
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture & Fixture			100,000	100,000	100,000
A137 TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
A13701 Hardware			100,000	50,000	100,000
A138 TOTAL GENERAL			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13801 Maintenance of gardens			100,000	100,000	100,000
SESSION COURT CHAMAN			23,422,238	43,147,627	34,511,419

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
CM7036	SUBORDINATE COURT CHAMAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,732,299</u>	<u>39,541,950</u>	<u>32,532,338</u>
A011	TOTAL PAY		36	36	<u>8,476,370</u>	<u>12,800,000</u>	<u>8,824,236</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>4,643,764</u>	<u>7,000,000</u>	<u>4,800,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>4,643,764</u>	<u>7,000,000</u>	<u>4,800,000</u>
S041	Senior Civil Judge	(BPS-19)	1	1			
F059	Family Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	3	3			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>3,832,606</u>	<u>5,800,000</u>	<u>4,024,236</u>
A01151	Total Basic Pay of Other Staff		25	25	<u>3,832,606</u>	<u>5,800,000</u>	<u>4,024,236</u>
		(BPS-14)	1				
S042	Senior Clerk	(BPS-14)	4	4			
S146	Steno Typist	(BPS-14)		1			
J014	Junior Clerk	(BPS-11)	4	4			
D143	Driver	(BPS-04)	2	2			
B005	Bailiff	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	3	3			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	4	4			
A012	TOTAL ALLOWANCES				<u>12,255,929</u>	<u>26,741,950</u>	<u>23,708,102</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,255,929</u>	<u>25,854,000</u>	<u>23,708,102</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CM7036 SUBORDINATE COURT CHAMAN					
A01202 House Rent Allowance			407,000	545,000	447,700
A01203 Conveyance Allowance			550,000	742,000	550,000
A01206 Local Compensatory Allowance				1,000	
A01207 Washing Allowance			14,400	19,000	14,400
A01208 Dress Allowance			14,400	19,000	14,400
A0120K Special Judicial Allowance			6,497,913	13,905,000	13,957,759
A0120Q Fixed Daily Allowance			14,400	20,000	14,400
A01211 Hill Allowance			36,000	49,000	36,000
A01212 Telecommunication allowance			25,000	84,000	25,000
A01216 Qualification allowance			5,000		5,000
A01217 Medical Allowance			405,000	538,000	405,000
A01222 Hardship allowance			900	2,000	900
A01224 Entertainment allowance			3,500	6,000	3,500
A01229 Special compensation allowance			147,988	195,000	147,988
A01239 Special Allowance			11,092	8,000	11,000
A01241 Utility Allowance for Electricity			1,938,528	2,730,000	1,938,528
A01248 Judicial Allowance			1,289,808	1,764,000	1,289,808
A0124R Adhoc Relief 2022			895,000	1,172,000	895,000
A0124X Adhoc Relief Allowance 2023				4,055,000	3,951,719
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>887,950</u>	
A01273 Honoraria				887,950	
A03 TOTAL OPERATING EXPENSES			<u>3,187,500</u>	<u>5,888,500</u>	<u>3,450,000</u>
A032 TOTAL COMMUNICATIONS			<u>300,000</u>	<u>120,000</u>	<u>300,000</u>
A03201 Postage and Telegraph			100,000		100,000
A03202 Telephone and trunk call			100,000	80,000	100,000
A03205 Courier and pilot service			100,000	40,000	100,000
A033 TOTAL UTILITIES			<u>350,000</u>	<u>2,250,000</u>	<u>370,000</u>
A03301 Gas			150,000		165,000
A03302 Water			100,000	100,000	105,000
A03303 Electricity				2,127,000	
A03304 Hot and cold weather charges			100,000	23,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CM7036 SUBORDINATE COURT CHAMAN					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,087,500</u>	<u>2,488,500</u>	<u>1,200,000</u>
A03805 Travelling Allowance			187,500	1,038,500	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,450,000	1,000,000
A039 TOTAL GENERAL			<u>1,450,000</u>	<u>1,030,000</u>	<u>1,580,000</u>
A03901 Stationery			1,000,000	800,000	1,100,000
A03902 Printing & Publication			100,000		110,000
A03905 Newspapers Periodicals & Books			100,000	100,000	110,000
A03906 Uniforms and protective clothing			100,000	30,000	110,000
A03970 Others			150,000	100,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>910,000</u>	<u>860,000</u>	<u>981,000</u>
A130 TOTAL TRANSPORT			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
A13001 Transport			600,000	600,000	660,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
A13101 Machinery & Equipment			110,000	110,000	121,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture & Fixture			100,000	100,000	100,000
A137 TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
A13701 Hardware			100,000	50,000	100,000
SUBORDINATE COURT CHAMAN			24,829,799	46,290,450	36,963,338

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DB7007	DISTT & SESSION JUDGE DERA BUGTI (OLD DDO DB4009)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,153,575</u>	<u>21,244,870</u>	<u>23,558,552</u>
A011	TOTAL PAY		18	18	<u>7,258,192</u>	<u>6,500,000</u>	<u>7,642,661</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,250,420</u>	<u>3,500,000</u>	<u>4,500,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,250,420</u>	<u>3,500,000</u>	<u>4,500,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,007,772</u>	<u>3,000,000</u>	<u>3,142,661</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>2,697,772</u>	<u>3,000,000</u>	<u>2,832,661</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
A01156	Total Pay of contract staff				<u>310,000</u>		<u>310,000</u>
A012	TOTAL ALLOWANCES				<u>9,895,383</u>	<u>14,744,870</u>	<u>15,915,891</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,894,183</u>	<u>14,445,000</u>	<u>15,914,691</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DB7007 DISTT & SESSION JUDGE DERA BUGTI (OLD DDO DB4009)					
A01201 Senior post Allowance			16,200	17,000	17,820
A01202 House Rent Allowance			366,000	251,000	402,600
A01203 Conveyance Allowance			361,000	286,000	361,000
A01206 Local Compensatory Allowance			4,000	4,000	4,000
A01207 Washing Allowance			8,000	9,000	8,000
A01208 Dress Allowance			6,800	8,000	6,800
A0120K Special Judicial Allowance			3,498,609	7,970,000	7,475,463
A0120Q Fixed Daily Allowance			9,600	10,000	9,600
A01212 Telecommunication allowance			78,000	78,000	78,000
A01217 Medical Allowance			297,000	243,000	297,000
A01224 Entertainment allowance			8,400	9,000	8,400
A01228 Orderly allowance			210,000	293,000	210,000
A01229 Special compensation allowance			75,216	76,000	75,216
A01238 Charge allowance			120,000	20,000	120,000
A01239 Special Allowance			120,000	230,000	210,000
A01241 Utility Allowance for Electricity			1,053,216	1,104,000	1,053,216
A01248 Judicial Allowance			3,052,142	1,158,000	3,052,142
A0124R Adhoc Relief 2022			599,000	600,000	599,000
A0124X Adhoc Relief Allowance 2023				2,068,000	1,915,904
A01270 Other			11,000	11,000	10,530
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,200</u>	<u>299,870</u>	<u>1,200</u>
A01271 Overtime allowance			1,200	2,000	1,200
A01273 Honoraria				297,870	
A03 TOTAL OPERATING EXPENSES			<u>2,363,000</u>	<u>2,492,500</u>	<u>2,546,700</u>
A032 TOTAL COMMUNICATIONS			<u>163,000</u>	<u>125,500</u>	<u>163,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and trunk call			132,000	116,500	132,000
A03204 Electronic Communication			22,000		22,000
A033 TOTAL UTILITIES			<u>248,000</u>	<u>148,000</u>	<u>270,000</u>
A03303 Electricity			213,000	113,000	235,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DB7007 DISTT & SESSION JUDGE DERA BUGTI (OLD DDO DB4009)					
A03304 Hot and cold weather charges			35,000	35,000	35,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,300,000</u>	<u>1,567,000</u>	<u>1,410,000</u>
A03805 Travelling Allowance			200,000	467,000	210,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,200,000
A039 TOTAL GENERAL			<u>652,000</u>	<u>652,000</u>	<u>703,700</u>
A03901 Stationery			495,000	495,000	540,000
A03902 Printing & Publication			54,000	54,000	59,400
A03905 Newspapers Periodicals & Books			11,000	11,000	12,100
A03906 Uniforms and protective clothing			2,000	2,000	2,200
A03970 Others			90,000	90,000	90,000
A09 TOTAL PHYSICAL ASSETS				<u>100,000</u>	
A092 TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A09201 Hardware				100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>284,000</u>	<u>488,000</u>	<u>312,400</u>
A130 TOTAL TRANSPORT			<u>168,000</u>	<u>268,000</u>	<u>184,800</u>
A13001 Transport			168,000	268,000	184,800
A131 TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>	<u>55,000</u>	<u>60,500</u>
A13101 Machinery & Equipment			55,000	55,000	60,500
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DB7007	DISTT & SESSION JUDGE DERA BUGTI (OLD DDO DB4009)				
A137	TOTAL COMPUTER EQUIPMENT		<u>31,000</u>	<u>31,000</u>	<u>34,100</u>
A13701	Hardware		31,000	31,000	34,100
A138	TOTAL GENERAL			<u>104,000</u>	
A13801	Maintenance of gardens			104,000	
DISTT & SESSION JUDGE DERA BUGTI (OLD DDO DB4009)			19,800,575	24,325,370	26,417,652

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DB7008	SUBORDINATE COURT DERA BUGTI (OLD DDO DB4010)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,862,953</u>	<u>21,120,010</u>	<u>20,917,045</u>
A011	TOTAL PAY		21	21	<u>6,858,053</u>	<u>6,963,000</u>	<u>7,586,060</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,427,996</u>	<u>3,000,000</u>	<u>4,000,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,427,996</u>	<u>3,000,000</u>	<u>4,000,000</u>
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,430,057</u>	<u>3,963,000</u>	<u>3,586,060</u>
A01151	Total Basic Pay of Other Staff		15	15	<u>3,120,057</u>	<u>3,600,000</u>	<u>3,276,060</u>
A007	Accountant	(BPS-15)	1	1			
		(BPS-14)	2				
S042	Senior Clerk	(BPS-14)	3	3			
S146	Steno Typist	(BPS-14)		2			
J014	Junior Clerk	(BPS-11)	2	2			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1	1			
A01156	Total Pay of contract staff				<u>310,000</u>	<u>363,000</u>	<u>310,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DB7008 SUBORDINATE COURT DERA BUGTI (OLD DDO DB4010)					
A012 TOTAL ALLOWANCES			<u>9,004,900</u>	<u>14,157,010</u>	<u>13,330,985</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,004,900</u>	<u>13,630,000</u>	<u>13,330,985</u>
A01202 House Rent Allowance			434,000	337,000	477,400
A01203 Conveyance Allowance			351,000	279,000	351,000
A01206 Local Compensatory Allowance			5,000		5,000
A01207 Washing Allowance			3,600	4,000	3,600
A01208 Dress Allowance			3,600	4,000	3,600
A0120K Special Judicial Allowance			5,142,804	7,805,000	7,416,171
A01212 Telecommunication allowance			48,000	48,000	48,000
A01217 Medical Allowance			287,000	221,000	287,000
A01222 Hardship allowance			1,200	2,000	1,200
A01229 Special compensation allowance			83,328	86,000	83,328
A01241 Utility Allowance for Electricity			1,121,904	1,176,000	1,121,904
A01248 Judicial Allowance			778,464	816,000	778,464
A0124R Adhoc Relief 2022			620,000	616,000	620,000
A0124X Adhoc Relief Allowance 2023				2,226,000	2,124,958
A01270 Other			125,000	10,000	9,360
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>527,010</u>	
A01273 Honoraria				527,010	
A03 TOTAL OPERATING EXPENSES			<u>2,790,500</u>	<u>2,304,000</u>	<u>3,019,950</u>
A032 TOTAL COMMUNICATIONS			<u>262,000</u>	<u>100,000</u>	<u>262,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and trunk call			253,000	91,000	253,000
A033 TOTAL UTILITIES			<u>565,000</u>	<u>140,500</u>	<u>618,350</u>
A03301 Gas			118,500		130,350
A03303 Electricity			406,500	100,500	448,000
A03304 Hot and cold weather charges			40,000	40,000	40,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DB7008 SUBORDINATE COURT DERA BUGTI (OLD DDO DB4010)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,262,500</u>	<u>1,262,500</u>	<u>1,380,000</u>
A03805 Travelling Allowance			162,500	162,500	180,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,200,000
A039 TOTAL GENERAL			<u>701,000</u>	<u>801,000</u>	<u>759,600</u>
A03901 Stationery			605,000	605,000	660,000
A03902 Printing & Publication			26,000	26,000	28,600
A03905 Newspapers Periodicals & Books			10,000	10,000	11,000
A03970 Others			60,000	160,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>243,000</u>	<u>563,000</u>	<u>267,300</u>
A130 TOTAL TRANSPORT			<u>177,000</u>	<u>227,000</u>	<u>194,700</u>
A13001 Transport			177,000	227,000	194,700
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>92,000</u>	<u>24,200</u>
A13101 Machinery & Equipment			22,000	92,000	24,200
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>80,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	80,000	33,000
A137 TOTAL COMPUTER EQUIPMENT			<u>14,000</u>	<u>64,000</u>	<u>15,400</u>
A13701 Hardware			14,000	64,000	15,400
A138 TOTAL GENERAL				<u>100,000</u>	
A13801 Maintenance of gardens				100,000	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DB7008 SUBORDINATE COURT DERA BUGTI (OLD DDO DB4010)					
SUBORDINATE COURT DERA BUGTI (OLD DDO DB4010)			18,896,453	23,987,010	24,204,295

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DK7060	ADDITIONAL DISTRICT & SESSION JUDGE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,423,182</u>	<u>14,010,219</u>	<u>14,109,682</u>
A011	TOTAL PAY				<u>3,291,271</u>	<u>3,800,000</u>	<u>4,192,291</u>
A011-1	TOTAL PAY OF OFFICERS				<u>2,155,756</u>	<u>2,500,000</u>	<u>3,000,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,155,756</u>	<u>2,500,000</u>	<u>3,000,000</u>
A020	Additional District And Session Judge.	(BPS-20)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,135,515</u>	<u>1,300,000</u>	<u>1,192,291</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,135,515</u>	<u>1,300,000</u>	<u>1,192,291</u>
A007	Accountant	(BPS-15)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>8,131,911</u>	<u>10,210,219</u>	<u>9,917,391</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,513,362</u>	<u>8,459,000</u>	<u>8,298,842</u>
A01201	Senior post Allowance				15,000	15,000	16,500
A01202	House Rent Allowance				224,000	127,000	246,400
A01203	Conveyance Allowance				182,000	182,000	182,000
A01206	Local Compensatory Allowance				11,000	4,000	11,000
A01207	Washing Allowance				3,600	4,000	3,600
A01208	Dress Allowance				3,600	4,000	3,600
A0120K	Special Judicial Allowance				3,938,942	4,699,000	4,586,261
A0120Q	Fixed Daily Allowance				9,600	10,000	9,600

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DK7060 ADDITIONAL DISTRICT & SESSION JUDGE					
A01211 Hill Allowance			9,600	10,000	9,600
A01212 Telecommunication allowance			4,000		4,000
A01217 Medical Allowance			160,000	161,000	160,000
A01222 Hardship allowance			600	1,000	600
A01224 Entertainment allowance			7,200	8,000	7,200
A01228 Orderly allowance			210,000	293,000	210,000
A01229 Special compensation allowance			45,732	46,000	45,732
A01239 Special Allowance			120,000	120,000	120,000
A01241 Utility Allowance for Electricity			732,672	768,000	732,672
A01248 Judicial Allowance			480,816	504,000	480,816
A0124R Adhoc Relief 2022			355,000	360,000	355,000
A0124X Adhoc Relief Allowance 2023				1,143,000	1,114,261
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,618,549</u>	<u>1,751,219</u>	<u>1,618,549</u>
A01273 Honoraria				132,670	
A01274 Medical charges			1,618,549	1,618,549	1,618,549
A03 TOTAL OPERATING EXPENSES			<u>3,175,000</u>	<u>1,455,000</u>	<u>3,445,000</u>
A032 TOTAL COMMUNICATIONS			<u>400,000</u>	<u>40,000</u>	<u>400,000</u>
A03201 Postage and Telegraph			100,000		100,000
A03202 Telephone and trunk call			100,000	40,000	100,000
A03204 Electronic Communication			100,000		100,000
A03205 Courier and pilot service			100,000		100,000
A033 TOTAL UTILITIES			<u>300,000</u>		<u>330,000</u>
A03301 Gas			150,000		165,000
A03303 Electricity			150,000		165,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,025,000</u>	<u>860,000</u>	<u>1,135,000</u>
A03805 Travelling Allowance			125,000	125,000	135,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	735,000	1,000,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DK7060 ADDITIONAL DISTRICT & SESSION JUDGE					
A039 TOTAL GENERAL			<u>1,450,000</u>	<u>555,000</u>	<u>1,580,000</u>
A03901 Stationery			1,000,000	200,000	1,100,000
A03902 Printing & Publication			100,000	100,000	110,000
A03905 Newspapers Periodicals & Books			100,000		110,000
A03906 Uniforms and protective clothing			100,000	5,000	110,000
A03970 Others			150,000	250,000	150,000
A09 TOTAL PHYSICAL ASSETS				<u>1,050,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>950,000</u>	
A09601 Plant and Machinery				950,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>	
A09701 Furniture and Fixtures				100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>600,000</u>	<u>300,000</u>	<u>660,000</u>
A130 TOTAL TRANSPORT			<u>600,000</u>	<u>300,000</u>	<u>660,000</u>
A13001 Transport			600,000	300,000	660,000
ADDITIONAL DISTRICT & SESSION JUDGE			15,198,182	16,815,219	18,214,682

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DK7065	C-II SUBORDINATE COURT DUKKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,885,556</u>	<u>21,185,972</u>	<u>19,928,893</u>
A011	TOTAL PAY		12	12	<u>6,368,383</u>	<u>7,500,000</u>	<u>7,079,584</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,435,446</u>	<u>4,000,000</u>	<u>4,000,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,435,446</u>	<u>4,000,000</u>	<u>4,000,000</u>
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,932,937</u>	<u>3,500,000</u>	<u>3,079,584</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>2,932,937</u>	<u>3,500,000</u>	<u>3,079,584</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
N003	Naib Qasid	(BPS-04)	2	2			
P070	Process Server	(BPS-04)	1	1			
S193	Sweeper	(BPS-03)	1	1			
A012	TOTAL ALLOWANCES				<u>10,517,173</u>	<u>13,685,972</u>	<u>12,849,309</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,427,671</u>	<u>12,397,000</u>	<u>12,759,807</u>
A01202	House Rent Allowance				286,000	287,000	314,600
A01203	Conveyance Allowance				368,000	325,000	368,000
A01206	Local Compensatory Allowance				45,000	4,000	45,000
A01207	Washing Allowance				3,600	4,000	3,600
A01208	Dress Allowance				3,600	4,000	3,600
A0120K	Special Judicial Allowance				6,628,335	6,537,000	6,706,496
A01211	Hill Allowance				16,800	17,000	16,800
A01212	Telecommunication allowance				32,000	14,000	32,000
A01216	Qualification allowance				20,000		20,000
A01217	Medical Allowance				224,000	212,000	224,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DK7065 C-II SUBORDINATE COURT DUKKI					
A01229 Special compensation allowance			80,592	78,000	80,592
A01241 Utility Allowance for Electricity			1,213,488	1,192,000	1,213,488
A01248 Judicial Allowance			824,256	804,000	824,256
A0124R Adhoc Relief 2022			682,000	654,000	682,000
A0124X Adhoc Relief Allowance 2023				2,265,000	2,225,375
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>89,502</u>	<u>1,288,972</u>	<u>89,502</u>
A01273 Honoraria				584,470	
A01274 Medical charges			89,502	704,502	89,502
A03 TOTAL OPERATING EXPENSES			<u>3,087,500</u>	<u>1,435,500</u>	<u>3,385,000</u>
A032 TOTAL COMMUNICATIONS			<u>200,000</u>	<u>86,000</u>	<u>200,000</u>
A03201 Postage and Telegraph			100,000		100,000
A03202 Telephone and trunk call			100,000	86,000	100,000
A033 TOTAL UTILITIES			<u>350,000</u>	<u>53,000</u>	<u>370,000</u>
A03302 Water			100,000		105,000
A03303 Electricity			150,000		165,000
A03304 Hot and cold weather charges			100,000	53,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,087,500</u>	<u>717,500</u>	<u>1,235,000</u>
A03805 Travelling Allowance			187,500	187,500	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	530,000	1,035,000
A039 TOTAL GENERAL			<u>1,450,000</u>	<u>579,000</u>	<u>1,580,000</u>
A03901 Stationery			1,000,000	200,000	1,100,000
A03902 Printing & Publication			100,000	100,000	110,000
A03905 Newspapers Periodicals & Books			100,000	29,000	110,000
A03906 Uniforms and protective clothing			100,000	100,000	110,000
A03970 Others			150,000	150,000	150,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DK7065 C-II SUBORDINATE COURT DUKKI					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>800,000</u>	<u>265,000</u>	<u>860,000</u>
A130 TOTAL TRANSPORT			<u>600,000</u>	<u>150,000</u>	<u>660,000</u>
A13001 Transport			600,000	150,000	660,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture & Fixture			100,000	100,000	100,000
A137 TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>15,000</u>	<u>100,000</u>
A13701 Hardware			100,000	15,000	100,000
C-II SUBORDINATE COURT DUKKI			20,773,056	22,886,472	24,173,893

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GR7009	ADD: SESSION JUDGE GAWADAR (OLD DDO GR4013)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,519,217</u>	<u>47,431,856</u>	<u>44,013,315</u>
A011	TOTAL PAY		31	33	<u>13,152,810</u>	<u>16,149,000</u>	<u>14,248,670</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>7,201,696</u>	<u>9,149,000</u>	<u>8,000,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>7,201,696</u>	<u>9,000,000</u>	<u>8,000,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A01102	Personal pay					149,000	
A011-2	TOTAL PAY OF OTHER STAFF		24	26	<u>5,951,114</u>	<u>7,000,000</u>	<u>6,248,670</u>
A01151	Total Basic Pay of Other Staff		24	26	<u>5,951,114</u>	<u>7,000,000</u>	<u>6,248,670</u>
		(BPS-15)	1				
A007	Accountant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)		1			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S146	Steno Typist	(BPS-14)		2			
J014	Junior Clerk	(BPS-11)	2	2			
M004	Machine Man	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GR7009	ADD: SESSION JUDGE GAWADAR (OLD DDO GR4013)						
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	4	4			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>24,366,407</u>	<u>31,282,856</u>	<u>29,764,645</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,327,801</u>	<u>30,081,000</u>	<u>29,726,039</u>
A01201	Senior post Allowance				31,200	32,000	34,320
A01202	House Rent Allowance				819,000	825,000	900,900
A01203	Conveyance Allowance				866,000	832,000	866,000
A01206	Local Compensatory Allowance				6,000	1,000	6,000
A01207	Washing Allowance				5,760	6,000	5,760
A01208	Dress Allowance				19,200	20,000	19,200
A0120K	Special Judicial Allowance				14,901,060	15,789,000	15,983,615
A0120Q	Fixed Daily Allowance				19,200	20,000	19,200
A01212	Telecommunication allowance				132,000	132,000	132,000
A01216	Qualification allowance				60,000	90,000	60,000
A01217	Medical Allowance				578,000	595,000	578,000
A01222	Hardship allowance				2,400	3,000	2,400
A01224	Entertainment allowance				15,600	16,000	15,600
A01228	Orderly allowance				420,000	585,000	420,000
A01229	Special compensation allowance				199,848	203,000	199,848
A01239	Special Allowance				248,333	240,000	248,000
A01241	Utility Allowance for Electricity				2,770,416	2,904,000	2,770,416
A01248	Judicial Allowance				1,808,784	1,896,000	1,808,784
A0124R	Adhoc Relief 2022				1,365,000	1,383,000	1,365,000
A0124X	Adhoc Relief Allowance 2023					4,354,000	4,134,996
A01270	Other				60,000	155,000	156,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>38,606</u>	<u>1,201,856</u>	<u>38,606</u>
A01273	Honoraria					855,250	
A01274	Medical charges				38,606	346,606	38,606

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GR7009 ADD: SESSION JUDGE GAWADAR (OLD DDO GR4013)					
A03 TOTAL OPERATING EXPENSES			<u>2,053,500</u>	<u>3,537,500</u>	<u>2,278,000</u>
A032 TOTAL COMMUNICATIONS			<u>116,000</u>	<u>276,000</u>	<u>116,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and trunk call			77,000	217,000	77,000
A03204 Electronic Communication			27,000	47,000	27,000
A03205 Courier and pilot service			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>346,000</u>	<u>262,000</u>	<u>377,600</u>
A03302 Water			12,000	50,000	12,600
A03303 Electricity			312,000	212,000	343,000
A03304 Hot and cold weather charges			22,000		22,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,187,500</u>	<u>2,212,500</u>	<u>1,350,000</u>
A03805 Travelling Allowance			187,500	462,500	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,750,000	1,150,000
A039 TOTAL GENERAL			<u>404,000</u>	<u>787,000</u>	<u>434,400</u>
A03901 Stationery			305,000	355,000	330,000
A03902 Printing & Publication			40,000	200,000	44,000
A03905 Newspapers Periodicals & Books			11,000	26,000	12,100
A03906 Uniforms and protective clothing			3,000	6,000	3,300
A03970 Others			45,000	200,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>261,000</u>	<u>542,000</u>	<u>282,800</u>
A130 TOTAL TRANSPORT			<u>132,000</u>	<u>182,000</u>	<u>145,200</u>
A13001 Transport			132,000	182,000	145,200

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GR7009 ADD: SESSION JUDGE GAWADAR (OLD DDO GR4013)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>70,000</u>	<u>36,300</u>
A13101 Machinery & Equipment			33,000	70,000	36,300
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>130,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	130,000	33,000
A137 TOTAL COMPUTER EQUIPMENT			<u>23,000</u>	<u>50,000</u>	<u>25,300</u>
A13701 Hardware			23,000	50,000	25,300
A138 TOTAL GENERAL			<u>43,000</u>	<u>110,000</u>	<u>43,000</u>
A13801 Maintenance of gardens			43,000	110,000	43,000
ADD: SESSION JUDGE GAWADAR (OLD DDO GR4013)			39,833,717	51,511,356	46,574,115

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GR7010	PRESIDING OFFICER MAKRAN AT GWADAR (OLD DDO GR4014)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,657,235</u>	<u>12,293,690</u>	<u>12,353,203</u>
A011	TOTAL PAY		13	13	<u>3,988,178</u>	<u>4,000,000</u>	<u>4,221,025</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,862,440</u>	<u>2,000,000</u>	<u>2,000,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,862,440</u>	<u>2,000,000</u>	<u>2,000,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
S187	Superintendent	(BPS-17)		1			
A055	Assistant	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
S187	Superintendent	(BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,125,738</u>	<u>2,000,000</u>	<u>2,221,025</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>1,905,738</u>	<u>2,000,000</u>	<u>2,001,025</u>
C143	Court Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A01156	Total Pay of contract staff				<u>220,000</u>		<u>220,000</u>
A012	TOTAL ALLOWANCES				<u>6,669,057</u>	<u>8,293,690</u>	<u>8,132,178</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,359,797</u>	<u>7,689,000</u>	<u>7,822,918</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GR7010 PRESIDING OFFICER MAKRAN AT GWADAR (OLD DDO GR4014)					
A01202 House Rent Allowance			293,000	223,000	322,300
A01203 Conveyance Allowance			356,000	325,000	356,000
A01207 Washing Allowance			1,800	2,000	1,800
A01208 Dress Allowance			6,000	6,000	6,000
A0120K Special Judicial Allowance			3,703,085	3,882,000	3,930,161
A0120Q Fixed Daily Allowance			9,600	10,000	9,600
A01217 Medical Allowance			216,000	162,000	216,000
A01222 Hardship allowance			600	1,000	600
A01229 Special compensation allowance			76,848	77,000	76,848
A01241 Utility Allowance for Electricity			847,152	888,000	847,152
A01248 Judicial Allowance			503,712	528,000	503,712
A0124R Adhoc Relief 2022			343,000	344,000	343,000
A0124X Adhoc Relief Allowance 2023				1,241,000	1,209,745
A01270 Other			3,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>309,260</u>	<u>604,690</u>	<u>309,260</u>
A01273 Honoraria				295,430	
A01274 Medical charges			309,260	309,260	309,260
A03 TOTAL OPERATING EXPENSES			<u>1,996,000</u>	<u>1,996,000</u>	<u>2,211,450</u>
A032 TOTAL COMMUNICATIONS			<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A03201 Postage and Telegraph			53,000	53,000	53,000
A03202 Telephone and trunk call			95,000	95,000	95,000
A03204 Electronic Communication			22,000	22,000	22,000
A03205 Courier and pilot service			11,000	11,000	11,000
A033 TOTAL UTILITIES			<u>164,500</u>	<u>164,500</u>	<u>191,150</u>
A03301 Gas			93,000	93,000	102,300
A03302 Water			37,000	37,000	38,850
A03303 Electricity			34,500	34,500	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,162,500</u>	<u>1,162,500</u>	<u>1,320,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GR7010 PRESIDING OFFICER MAKRAN AT GWADAR (OLD DDO GR4014)					
A03805 Travelling Allowance			162,500	162,500	170,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,150,000
A039 TOTAL GENERAL			<u>488,000</u>	<u>488,000</u>	<u>519,300</u>
A03901 Stationery			330,000	330,000	350,000
A03902 Printing & Publication			88,000	88,000	96,800
A03905 Newspapers Periodicals & Books			22,000	22,000	24,200
A03906 Uniforms and protective clothing			3,000	3,000	3,300
A03970 Others			45,000	45,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>420,000</u>	<u>420,000</u>	<u>462,000</u>
A130 TOTAL TRANSPORT			<u>294,000</u>	<u>294,000</u>	<u>323,400</u>
A13001 Transport			294,000	294,000	323,400
A131 TOTAL MACHINERY AND EQUIPMENT			<u>66,000</u>	<u>66,000</u>	<u>72,600</u>
A13101 Machinery & Equipment			66,000	66,000	72,600
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13701 Hardware			30,000	30,000	33,000
PRESIDING OFFICER MAKRAN AT GWADAR (OLD DDO GR4014)			13,073,235	14,709,690	15,026,653

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GR7050	C-II SUB ORDINATE COURT GAWADAR (OLD DDO GR4067)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,739,197</u>	<u>74,093,117</u>	<u>71,746,493</u>
A011	TOTAL PAY		63	63	<u>21,627,918</u>	<u>23,870,000</u>	<u>22,858,555</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>9,371,199</u>	<u>10,500,000</u>	<u>10,000,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>9,371,199</u>	<u>10,500,000</u>	<u>10,000,000</u>
M056	Member Majlis-e-Shoora	(BPS-19)	1				
S041	Senior Civil Judge	(BPS-19)	1	2			
F059	Family Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	5	5			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	7	7			
A011-2	TOTAL PAY OF OTHER STAFF		46	46	<u>12,256,719</u>	<u>13,370,000</u>	<u>12,858,555</u>
A01151	Total Basic Pay of Other Staff		46	46	<u>12,036,719</u>	<u>13,000,000</u>	<u>12,638,555</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	7	7			
J014	Junior Clerk	(BPS-11)	7	7			
N002	Naib Nazir	(BPS-09)	1	1			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	9	9			
C064	Chowkidar	(BPS-01)	6	6			
N003	Naib Qasid	(BPS-01)	7	7			
S193	Sweeper	(BPS-01)	5	5			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1	1			
A01156	Total Pay of contract staff				<u>220,000</u>	<u>370,000</u>	<u>220,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GR7050 C-II SUB ORDINATE COURT GAWADAR (OLD DDO GR4067)					
A012 TOTAL ALLOWANCES			<u>42,111,279</u>	<u>50,223,117</u>	<u>48,887,938</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>41,307,162</u>	<u>47,655,000</u>	<u>48,083,821</u>
A01202 House Rent Allowance			1,480,000	1,382,000	1,628,000
A01203 Conveyance Allowance			1,616,000	1,503,000	1,616,000
A01206 Local Compensatory Allowance			40,000		40,000
A01207 Washing Allowance			10,440	11,000	10,440
A01208 Dress Allowance			34,800	35,000	34,800
A0120K Special Judicial Allowance			25,982,338	24,823,000	25,110,770
A0120Q Fixed Daily Allowance			19,200	20,000	19,200
A01212 Telecommunication allowance			112,000	106,000	112,000
A01216 Qualification allowance			40,000	85,000	40,000
A01217 Medical Allowance			1,213,000	986,000	1,213,000
A01222 Hardship allowance			3,600	4,000	3,600
A01224 Entertainment allowance			5,000	6,000	5,000
A01229 Special compensation allowance			358,176	359,000	358,176
A01241 Utility Allowance for Electricity			4,909,284	5,088,000	4,909,284
A01248 Judicial Allowance			3,249,324	3,360,000	3,249,324
A0124R Adhoc Relief 2022			2,234,000	2,199,000	2,234,000
A0124X Adhoc Relief Allowance 2023				7,688,000	7,500,227
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>804,117</u>	<u>2,568,117</u>	<u>804,117</u>
A01273 Honoraria				1,764,000	
A01274 Medical charges			804,117	804,117	804,117
A03 TOTAL OPERATING EXPENSES			<u>3,467,500</u>	<u>3,903,500</u>	<u>3,836,550</u>
A032 TOTAL COMMUNICATIONS			<u>191,500</u>	<u>291,500</u>	<u>191,500</u>
A03201 Postage and Telegraph			23,000	23,000	23,000
A03202 Telephone and trunk call			153,500	233,500	153,500
A03205 Courier and pilot service			15,000	35,000	15,000
A033 TOTAL UTILITIES			<u>767,000</u>	<u>191,000</u>	<u>837,150</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GR7050 C-II SUB ORDINATE COURT GAWADAR (OLD DDO GR4067)					
A03301 Gas			93,000		102,300
A03302 Water			37,000		38,850
A03303 Electricity			591,000	191,000	650,000
A03304 Hot and cold weather charges			46,000		46,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,825,000</u>	<u>2,497,000</u>	<u>2,065,000</u>
A03805 Travelling Allowance			325,000	597,000	340,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,900,000	1,725,000
A039 TOTAL GENERAL			<u>684,000</u>	<u>924,000</u>	<u>742,900</u>
A03901 Stationery			550,000	550,000	600,000
A03902 Printing & Publication			60,000	200,000	66,000
A03905 Newspapers Periodicals & Books			23,000	23,000	25,300
A03906 Uniforms and protective clothing			6,000	6,000	6,600
A03970 Others			45,000	145,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>464,000</u>	<u>654,000</u>	<u>510,400</u>
A130 TOTAL TRANSPORT			<u>354,000</u>	<u>354,000</u>	<u>389,400</u>
A13001 Transport			354,000	354,000	389,400
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>70,000</u>	<u>48,400</u>
A13101 Machinery & Equipment			44,000	70,000	48,400
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>130,000</u>	<u>35,200</u>
A13201 Furniture & Fixture			32,000	130,000	35,200
A137 TOTAL COMPUTER EQUIPMENT			<u>34,000</u>	<u>100,000</u>	<u>37,400</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
GR7050	C-II SUB ORDINATE COURT GAWADAR (OLD DDO GR4067)				
A13701 Hardware			34,000	100,000	37,400
C-II SUB ORDINATE COURT GAWADAR (OLD DDO GR4067)			67,670,697	78,650,617	76,093,443

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
HI7026	DISTRICT SESSION JUDGE HARNAI (OLD DDO HI4058)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,515,516</u>	<u>25,824,180</u>	<u>21,837,808</u>
A011	TOTAL PAY		21	22	<u>6,737,699</u>	<u>8,500,000</u>	<u>6,933,806</u>
A011-1	TOTAL PAY OF OFFICERS		8	9	<u>4,192,629</u>	<u>5,500,000</u>	<u>4,276,482</u>
A01101	Total Basic Pay Of Officer		8	9	<u>4,192,629</u>	<u>5,500,000</u>	<u>4,276,482</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)		2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
S187	Superintendent	(BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,545,070</u>	<u>3,000,000</u>	<u>2,657,324</u>
A01151	Total Basic Pay of Other Staff		13	13	<u>2,245,070</u>	<u>3,000,000</u>	<u>2,357,324</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	2	2			
A01156	Total Pay of contract staff				<u>300,000</u>		<u>300,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HI7026 DISTRICT SESSION JUDGE HARNAI (OLD DDO HI4058)					
A012 TOTAL ALLOWANCES			<u>9,777,817</u>	<u>17,324,180</u>	<u>14,904,002</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,771,617</u>	<u>16,611,000</u>	<u>14,898,302</u>
A01201 Senior post Allowance			16,200	19,000	17,820
A01202 House Rent Allowance			362,000	446,000	398,200
A01203 Conveyance Allowance			359,000	403,000	359,000
A01206 Local Compensatory Allowance			291,000	4,000	291,000
A01207 Washing Allowance			420	7,000	420
A01208 Dress Allowance			1,400	8,000	1,400
A0120K Special Judicial Allowance			5,761,845	8,512,000	8,235,123
A0120Q Fixed Daily Allowance			9,600	10,000	9,600
A01212 Telecommunication allowance			60,000	95,000	60,000
A01216 Qualification allowance			60,000	60,000	60,000
A01217 Medical Allowance			218,000	283,000	218,000
A01222 Hardship allowance			1,200	2,000	1,200
A01224 Entertainment allowance			8,400	10,000	8,400
A01228 Orderly allowance			210,000	343,000	210,000
A01229 Special compensation allowance			66,648	109,000	66,648
A01239 Special Allowance			120,000	236,000	120,000
A01241 Utility Allowance for Electricity			995,976	1,460,000	995,976
A01248 Judicial Allowance			602,928	892,000	602,928
A0124C Disparity Reduction Allowance				127,000	
A0124R Adhoc Relief 2022			618,000	695,000	618,000
A0124X Adhoc Relief Allowance 2023				2,292,000	2,229,387
A01270 Other			9,000	598,000	395,200
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,200</u>	<u>713,180</u>	<u>5,700</u>
A01273 Honoraria				315,180	
A01274 Medical charges				392,000	
A01299 Others			6,200	6,000	5,700
A03 TOTAL OPERATING EXPENSES			<u>2,130,000</u>	<u>2,632,000</u>	<u>2,372,900</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>156,000</u>	<u>58,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HI7026 DISTRICT SESSION JUDGE HARNAI (OLD DDO HI4058)					
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and trunk call			38,000	100,000	38,000
A03204 Electronic Communication			12,000	48,000	12,000
A033 TOTAL UTILITIES			<u>266,000</u>	<u>266,000</u>	<u>294,800</u>
A03302 Water			16,000	16,000	16,800
A03303 Electricity			222,000	222,000	250,000
A03304 Hot and cold weather charges			28,000	28,000	28,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,350,000</u>	<u>1,704,000</u>	<u>1,525,000</u>
A03805 Travelling Allowance			250,000	604,000	260,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,265,000
A039 TOTAL GENERAL			<u>456,000</u>	<u>506,000</u>	<u>495,100</u>
A03901 Stationery			320,000	320,000	350,000
A03902 Printing & Publication			66,000	66,000	72,600
A03905 Newspapers Periodicals & Books			23,000	23,000	25,300
A03906 Uniforms and protective clothing			2,000	2,000	2,200
A03970 Others			45,000	95,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>298,000</u>	<u>798,000</u>	<u>320,300</u>
A130 TOTAL TRANSPORT			<u>144,000</u>	<u>294,000</u>	<u>158,400</u>
A13001 Transport			144,000	294,000	158,400
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>83,000</u>	<u>36,300</u>
A13101 Machinery & Equipment			33,000	83,000	36,300

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HI7026	DISTRICT SESSION JUDGE HARNAI (OLD DDO HI4058)					
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			30,000	30,000	33,000
A137	TOTAL COMPUTER EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,600</u>
A13701	Hardware			16,000	16,000	17,600
A138	TOTAL GENERAL			<u>75,000</u>	<u>375,000</u>	<u>75,000</u>
A13801	Maintenance of gardens			75,000	375,000	75,000
DISTRICT SESSION JUDGE HARNAI (OLD DDO HI4058)				18,943,516	29,254,180	24,531,008

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HI7031	SUBORDINATE COURT HARNAI (OLD DDO HI4063)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,737,061</u>	<u>14,222,700</u>	<u>14,136,707</u>
A011	TOTAL PAY	14	14	<u>5,356,820</u>	<u>5,000,000</u>	<u>5,532,249</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>3,080,402</u>	<u>3,000,000</u>	<u>3,142,010</u>
A01101	Total Basic Pay Of Officer	4	4	<u>3,080,402</u>	<u>3,000,000</u>	<u>3,142,010</u>
C076	Civil Judge (BPS-18)	1	1			
J013	Judicial Magistrate (BPS-18)	1	1			
S076	Senior Scale Stenographer (BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,276,418</u>	<u>2,000,000</u>	<u>2,390,239</u>
A01151	Total Basic Pay of Other Staff	10	10	<u>2,276,418</u>	<u>2,000,000</u>	<u>2,390,239</u>
A007	Accountant (BPS-15)	1	1			
S042	Senior Clerk (BPS-14)	2	2			
J014	Junior Clerk (BPS-11)	2	2			
B005	Bailiff (BPS-02)	1	1			
P070	Process Server (BPS-02)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>6,380,241</u>	<u>9,222,700</u>	<u>8,604,458</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,378,041</u>	<u>8,918,000</u>	<u>8,602,558</u>
A01202	House Rent Allowance			298,000	256,000	327,800
A01203	Conveyance Allowance			343,000	293,000	343,000
A01206	Local Compensatory Allowance				6,000	
A01207	Washing Allowance			1,020	2,000	1,020
A01208	Dress Allowance			3,400	4,000	3,400
A0120K	Special Judicial Allowance			3,702,920	4,654,000	4,622,875

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HI7031 SUBORDINATE COURT HARNAI (OLD DDO HI4063)					
A01212 Telecommunication allowance			32,000	24,000	32,000
A01216 Qualification allowance			20,000		20,000
A01217 Medical Allowance			225,000	163,000	225,000
A01222 Hardship allowance			1,200	2,000	1,200
A01229 Special compensation allowance			47,556	61,000	47,556
A01239 Special Allowance			2,400	3,000	2,000
A01241 Utility Allowance for Electricity			785,397	972,000	785,397
A01243 Special Travelling Allowance				144,000	
A01248 Judicial Allowance			536,148	630,000	536,148
A0124R Adhoc Relief 2022			370,000	384,000	370,000
A0124X Adhoc Relief Allowance 2023				1,318,000	1,283,992
A01270 Other			10,000	2,000	1,170
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,200</u>	<u>304,700</u>	<u>1,900</u>
A01273 Honoraria				301,700	
A01299 Others			2,200	3,000	1,900
A03 TOTAL OPERATING EXPENSES			<u>1,968,500</u>	<u>1,669,500</u>	<u>2,136,050</u>
A032 TOTAL COMMUNICATIONS			<u>151,000</u>	<u>101,000</u>	<u>151,000</u>
A03201 Postage and Telegraph			46,000	46,000	46,000
A03202 Telephone and trunk call			105,000	55,000	105,000
A033 TOTAL UTILITIES			<u>365,000</u>	<u>115,000</u>	<u>398,550</u>
A03302 Water			11,000	11,000	11,550
A03303 Electricity			327,000	77,000	360,000
A03304 Hot and cold weather charges			27,000	27,000	27,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>612,500</u>	<u>725,500</u>	<u>687,500</u>
A03805 Travelling Allowance			162,500	275,500	170,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000	450,000	517,500

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HI7031 SUBORDINATE COURT HARNAI (OLD DDO HI4063)					
A039 TOTAL GENERAL			<u>840,000</u>	<u>728,000</u>	<u>899,000</u>
A03901 Stationery			655,000	655,000	700,000
A03902 Printing & Publication			112,000		123,200
A03905 Newspapers Periodicals & Books			23,000	23,000	25,300
A03906 Uniforms and protective clothing			5,000	5,000	5,500
A03970 Others			45,000	45,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>190,000</u>	<u>143,000</u>
A130 TOTAL TRANSPORT				<u>60,000</u>	
A13001 Transport				60,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>66,000</u>	<u>66,000</u>	<u>72,600</u>
A13101 Machinery & Equipment			66,000	66,000	72,600
A132 TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>34,100</u>
A13201 Furniture & Fixture			31,000	31,000	34,100
A137 TOTAL COMPUTER EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A13701 Hardware			33,000	33,000	36,300
SUBORDINATE COURT HARNAI (OLD DDO HI4063)			13,835,561	16,082,200	16,415,757

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
JF7011	SESSION JUDGE DERA ALLAH YAR (JAFFARABAD) (OLD DDO JF4013)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,083,715</u>	<u>63,971,760</u>	<u>60,193,203</u>
A011	TOTAL PAY		36	35	<u>18,030,277</u>	<u>21,060,000</u>	<u>18,681,139</u>
A011-1	TOTAL PAY OF OFFICERS		9	8	<u>8,313,425</u>	<u>10,060,000</u>	<u>8,479,694</u>
A01101	Total Basic Pay Of Officer		9	8	<u>8,313,425</u>	<u>10,000,000</u>	<u>8,479,694</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	3	2			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A01102	Personal pay					60,000	
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>9,716,852</u>	<u>11,000,000</u>	<u>10,201,445</u>
A01151	Total Basic Pay of Other Staff		27	27	<u>9,691,852</u>	<u>11,000,000</u>	<u>10,176,445</u>
A007	Accountant	(BPS-15)	1	1			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
A269	Assistant Computer Operator	(BPS-12)	1	1			
C137	Copyist	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
D143	Driver	(BPS-04)	2	2			
B005	Bailiff	(BPS-02)	2	2			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	4	4			

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
JF7011	SESSION JUDGE DERA ALLAH YAR (JAFFARABAD) (OLD DDO JF4013)						
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	2	2			
A01156	Total Pay of contract staff				<u>25,000</u>		<u>25,000</u>
A012	TOTAL ALLOWANCES				<u>33,053,438</u>	<u>42,911,760</u>	<u>41,512,064</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,053,438</u>	<u>38,728,000</u>	<u>38,512,064</u>
A01201	Senior post Allowance				31,200	33,000	34,320
A01202	House Rent Allowance				822,000	737,000	904,200
A01203	Conveyance Allowance				1,065,000	1,053,000	1,065,000
A01206	Local Compensatory Allowance				11,000	5,000	11,000
A01207	Washing Allowance				19,200	20,000	19,200
A01208	Dress Allowance				16,800	17,000	16,800
A0120K	Special Judicial Allowance				18,607,646	20,370,000	20,436,725
A0120Q	Fixed Daily Allowance				19,200	20,000	19,200
A01212	Telecommunication allowance				144,000	137,000	144,000
A01216	Qualification allowance					55,000	
A01217	Medical Allowance				754,000	676,000	754,000
A01222	Hardship allowance				2,400	2,000	2,400
A01224	Entertainment allowance				15,600	17,000	15,600
A01226	Computer allowance				7,200	8,000	7,200
A01228	Orderly allowance				420,000	625,000	420,000
A01229	Special compensation allowance				308,256	300,000	308,256
A01238	Charge allowance				120,000		120,000
A01239	Special Allowance				120,000	250,000	280,000
A01241	Utility Allowance for Electricity				3,365,712	3,472,000	3,365,712
A01248	Judicial Allowance				2,152,224	2,246,000	2,152,224
A0124R	Adhoc Relief 2022				1,901,000	1,927,000	1,901,000
A0124X	Adhoc Relief Allowance 2023					6,606,000	6,388,977
A01270	Other				151,000	152,000	146,250
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,000,000</u>	<u>4,183,760</u>	<u>3,000,000</u>
A01273	Honoraria					1,310,760	

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JF7011 SESSION JUDGE DERA ALLAH YAR (JAFFARABAD) (OLD DDO JF4013)					
A01274 Medical charges			3,000,000	2,873,000	3,000,000
A03 TOTAL OPERATING EXPENSES			<u>2,831,000</u>	<u>3,821,000</u>	<u>3,099,550</u>
A032 TOTAL COMMUNICATIONS			<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			189,000	189,000	189,000
A03204 Electronic Communication			27,000	27,000	27,000
A03205 Courier and pilot service			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>528,000</u>	<u>528,000</u>	<u>569,550</u>
A03301 Gas			126,000	126,000	138,600
A03302 Water			19,000	19,000	19,950
A03303 Electricity			342,000	342,000	370,000
A03304 Hot and cold weather charges			41,000	41,000	41,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,300,000</u>	<u>2,260,000</u>	<u>1,475,000</u>
A03805 Travelling Allowance			200,000	610,000	210,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,650,000	1,265,000
A039 TOTAL GENERAL			<u>770,000</u>	<u>800,000</u>	<u>822,000</u>
A03901 Stationery			655,000	655,000	700,000
A03902 Printing & Publication			58,000	58,000	63,800
A03905 Newspapers Periodicals & Books			6,000	36,000	6,600
A03906 Uniforms and protective clothing			6,000	6,000	6,600
A03970 Others			45,000	45,000	45,000
A09 TOTAL PHYSICAL ASSETS				<u>574,500</u>	

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JF7011 SESSION JUDGE DERA ALLAH YAR (JAFFARABAD) (OLD DDO JF4013)					
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>574,500</u>	
A09701 Furniture and Fixtures				574,500	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>334,000</u>	<u>334,000</u>	<u>363,100</u>
A130 TOTAL TRANSPORT			<u>192,000</u>	<u>192,000</u>	<u>211,200</u>
A13001 Transport			192,000	192,000	211,200
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>48,400</u>
A13101 Machinery & Equipment			44,000	44,000	48,400
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
A137 TOTAL COMPUTER EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>27,500</u>
A13701 Hardware			25,000	25,000	27,500
A138 TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13801 Maintenance of gardens			43,000	43,000	43,000
SESSION JUDGE DERA ALLAH YAR (JAFFARABAD) (OLD DDO JF4013)			54,248,715	68,701,260	63,655,853

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
JF7012	SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,707,422</u>	<u>41,773,830</u>	<u>40,934,180</u>
A011	TOTAL PAY		31	31	<u>13,874,063</u>	<u>15,000,000</u>	<u>14,340,721</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>7,568,182</u>	<u>7,000,000</u>	<u>7,719,546</u>
A01101	Total Basic Pay Of Officer		7	7	<u>7,568,182</u>	<u>7,000,000</u>	<u>7,719,546</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>6,305,881</u>	<u>8,000,000</u>	<u>6,621,175</u>
A01151	Total Basic Pay of Other Staff		24	24	<u>6,305,881</u>	<u>8,000,000</u>	<u>6,621,175</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	3	3			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	1	1			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
JF7012	SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)						
F104	Full time daily wages, 20,000/- P.M	(Fixed)	2	2			
A012	TOTAL ALLOWANCES				<u>22,833,359</u>	<u>26,773,830</u>	<u>26,593,459</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,833,359</u>	<u>25,839,000</u>	<u>26,593,459</u>
A01201	Senior post Allowance				29,850	17,000	32,835
A01202	House Rent Allowance				686,000	540,000	754,600
A01203	Conveyance Allowance				771,000	721,000	771,000
A01206	Local Compensatory Allowance				7,000	4,000	7,000
A01207	Washing Allowance				12,000	13,000	12,000
A01208	Dress Allowance				9,600	11,000	9,600
A0120K	Special Judicial Allowance				14,145,549	13,557,000	13,611,193
A0120Q	Fixed Daily Allowance				19,200	20,000	19,200
A01212	Telecommunication allowance				127,000	84,000	127,000
A01216	Qualification allowance				115,000	60,000	115,000
A01217	Medical Allowance				504,000	458,000	504,000
A01222	Hardship allowance				1,200	2,000	1,200
A01224	Entertainment allowance				14,900	9,000	14,900
A01226	Computer allowance				7,200	8,000	7,200
A01228	Orderly allowance				402,500	293,000	402,500
A01229	Special compensation allowance				156,996	158,000	156,996
A01239	Special Allowance				320,000	120,000	320,000
A01241	Utility Allowance for Electricity				2,385,000	2,434,000	2,385,000
A01248	Judicial Allowance				1,589,364	1,540,000	1,589,364
A0124R	Adhoc Relief 2022				1,400,000	1,230,000	1,400,000
A0124X	Adhoc Relief Allowance 2023					4,418,000	4,215,461
A01270	Other				130,000	142,000	137,410
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>934,830</u>	
A01273	Honoraria					851,830	
A01274	Medical charges					83,000	
A03	TOTAL OPERATING EXPENSES				<u>2,624,500</u>	<u>3,122,500</u>	<u>2,893,550</u>
A032	TOTAL COMMUNICATIONS				<u>218,000</u>	<u>248,000</u>	<u>218,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JF7012 SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)					
A03201 Postage and Telegraph			16,000	16,000	16,000
A03202 Telephone and trunk call			173,000	173,000	173,000
A03204 Electronic Communication			27,000	57,000	27,000
A03205 Courier and pilot service			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>535,000</u>	<u>535,000</u>	<u>587,150</u>
A03301 Gas			106,500	106,500	117,150
A03303 Electricity			406,500	406,500	448,000
A03304 Hot and cold weather charges			22,000	22,000	22,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,412,500</u>	<u>1,562,500</u>	<u>1,600,000</u>
A03805 Travelling Allowance			212,500	212,500	220,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,350,000	1,380,000
A039 TOTAL GENERAL			<u>459,000</u>	<u>777,000</u>	<u>488,400</u>
A03901 Stationery			325,000	500,000	350,000
A03902 Printing & Publication			18,000	18,000	19,800
A03905 Newspapers Periodicals & Books			22,000	65,000	24,200
A03906 Uniforms and protective clothing			4,000	4,000	4,400
A03970 Others			90,000	190,000	90,000
A09 TOTAL PHYSICAL ASSETS				<u>383,000</u>	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>383,000</u>	
A09701 Furniture and Fixtures				383,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>428,000</u>	<u>498,000</u>	<u>466,100</u>
A130 TOTAL TRANSPORT			<u>291,000</u>	<u>361,000</u>	<u>320,100</u>
A13001 Transport			291,000	361,000	320,100

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JF7012 SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A13101 Machinery & Equipment			33,000	33,000	36,300
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
A137 TOTAL COMPUTER EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>29,700</u>
A13701 Hardware			27,000	27,000	29,700
A138 TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13801 Maintenance of gardens			47,000	47,000	47,000
SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)			39,759,922	45,777,330	44,293,830

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
JF7013	SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,222,965</u>	<u>56,348,830</u>	<u>53,228,059</u>
A011	TOTAL PAY				<u>16,592,414</u>	<u>19,000,000</u>	<u>17,198,754</u>
A011-1	TOTAL PAY OF OFFICERS				<u>7,442,670</u>	<u>8,000,000</u>	<u>7,591,523</u>
A01101	Total Basic Pay Of Officer				<u>7,442,670</u>	<u>8,000,000</u>	<u>7,591,523</u>
S041	Senior Civil Judge	(BPS-19)	1	1			
F059	Family Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	3	3			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	5	5			
A011-2	TOTAL PAY OF OTHER STAFF				<u>9,149,744</u>	<u>11,000,000</u>	<u>9,607,231</u>
A01151	Total Basic Pay of Other Staff				<u>9,149,744</u>	<u>11,000,000</u>	<u>9,607,231</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	5	5			
J014	Junior Clerk	(BPS-11)	5	5			
N002	Naib Nazir	(BPS-09)	1	1			
D143	Driver	(BPS-04)	2	2			
B005	Bailiff	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	1	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	2	2			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JF7013 SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)					
A012 TOTAL ALLOWANCES			<u>29,630,551</u>	<u>37,348,830</u>	<u>36,029,305</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>29,630,551</u>	<u>35,720,000</u>	<u>36,029,305</u>
A01202 House Rent Allowance			939,000	770,000	1,032,900
A01203 Conveyance Allowance			1,122,000	1,103,000	1,122,000
A01206 Local Compensatory Allowance			24,000	16,000	24,000
A01207 Washing Allowance			16,800	17,000	16,800
A01208 Dress Allowance			15,600	16,000	15,600
A0120K Special Judicial Allowance			18,498,527	19,033,000	19,195,566
A0120Q Fixed Daily Allowance			19,200	20,000	19,200
A01212 Telecommunication allowance			115,000	94,000	115,000
A01216 Qualification allowance			40,000	60,000	40,000
A01217 Medical Allowance			774,000	691,000	774,000
A01222 Hardship allowance			600	1,000	600
A01224 Entertainment allowance			6,000	6,000	6,000
A01229 Special compensation allowance			246,384	249,000	246,384
A01239 Special Allowance				3,000	
A01241 Utility Allowance for Electricity			3,640,464	3,738,000	3,640,464
A01248 Judicial Allowance			2,426,976	2,468,000	2,426,976
A0124R Adhoc Relief 2022			1,711,000	1,650,000	1,711,000
A0124X Adhoc Relief Allowance 2023				5,754,000	5,612,525
A01270 Other			35,000	31,000	30,290
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,628,830</u>	
A01273 Honoraria				1,347,830	
A01274 Medical charges				281,000	
A03 TOTAL OPERATING EXPENSES			<u>2,759,000</u>	<u>3,209,000</u>	<u>3,042,650</u>
A032 TOTAL COMMUNICATIONS			<u>215,000</u>	<u>215,000</u>	<u>215,000</u>
A03201 Postage and Telegraph			31,000	31,000	31,000
A03202 Telephone and trunk call			184,000	184,000	184,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JF7013 SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)					
A033 TOTAL UTILITIES			<u>472,000</u>	<u>472,000</u>	<u>530,450</u>
A03301 Gas			105,000	105,000	115,500
A03302 Water			19,000	19,000	19,950
A03303 Electricity			303,000	303,000	350,000
A03304 Hot and cold weather charges			45,000	45,000	45,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,400,000</u>	<u>1,850,000</u>	<u>1,570,000</u>
A03805 Travelling Allowance			400,000	400,000	420,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,450,000	1,150,000
A039 TOTAL GENERAL			<u>672,000</u>	<u>672,000</u>	<u>727,200</u>
A03901 Stationery			450,000	450,000	495,000
A03902 Printing & Publication			80,000	80,000	88,000
A03905 Newspapers Periodicals & Books			18,000	18,000	19,800
A03906 Uniforms and protective clothing			4,000	4,000	4,400
A03970 Others			120,000	120,000	120,000
A09 TOTAL PHYSICAL ASSETS				<u>300,000</u>	
A092 TOTAL COMPUTER EQUIPMENT				<u>300,000</u>	
A09201 Hardware				300,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>165,000</u>	<u>181,500</u>
A13001 Transport			165,000	165,000	181,500
A131 TOTAL MACHINERY AND EQUIPMENT			<u>66,000</u>	<u>66,000</u>	<u>72,600</u>
A13101 Machinery & Equipment			66,000	66,000	72,600

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JF7013 SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)					
A132 TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>42,900</u>
A13201 Furniture & Fixture			39,000	39,000	42,900
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13701 Hardware			30,000	30,000	33,000
SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)			49,281,965	60,157,830	56,600,709

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
JF7014	SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4016)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,323,859</u>	<u>37,136,289</u>	<u>35,121,147</u>
A011	TOTAL PAY		26	26	<u>11,036,700</u>	<u>13,000,000</u>	<u>11,401,526</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>6,233,642</u>	<u>7,000,000</u>	<u>6,358,315</u>
A01101	Total Basic Pay Of Officer		10	10	<u>6,233,642</u>	<u>7,000,000</u>	<u>6,358,315</u>
S041	Senior Civil Judge	(BPS-19)	1	1			
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,803,058</u>	<u>6,000,000</u>	<u>5,043,211</u>
A01151	Total Basic Pay of Other Staff		16	16	<u>4,803,058</u>	<u>6,000,000</u>	<u>5,043,211</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
J014	Junior Clerk	(BPS-11)	3	3			
P070	Process Server	(BPS-02)	3	3			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1	1			
A012	TOTAL ALLOWANCES				<u>19,287,159</u>	<u>24,136,289</u>	<u>23,719,621</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,180,110</u>	<u>23,252,000</u>	<u>23,612,572</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JF7014 SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4016)					
A01202 House Rent Allowance			724,000	537,000	796,400
A01203 Conveyance Allowance			806,000	715,000	806,000
A01206 Local Compensatory Allowance			103,000	20,000	103,000
A01207 Washing Allowance			9,600	10,000	9,600
A01208 Dress Allowance			9,600	10,000	9,600
A0120K Special Judicial Allowance			11,790,238	12,399,000	12,457,982
A01212 Telecommunication allowance			78,000	60,000	78,000
A01217 Medical Allowance			475,000	438,000	475,000
A01222 Hardship allowance			600	1,000	600
A01224 Entertainment allowance			6,000	6,000	6,000
A01229 Special compensation allowance			156,384	157,000	156,384
A01241 Utility Allowance for Electricity			2,350,656	2,400,000	2,350,656
A01248 Judicial Allowance			1,534,032	1,560,000	1,534,032
A0124R Adhoc Relief 2022			1,118,000	1,098,000	1,118,000
A0124X Adhoc Relief Allowance 2023				3,823,000	3,693,768
A01270 Other			19,000	18,000	17,550
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>107,049</u>	<u>884,289</u>	<u>107,049</u>
A01273 Honoraria				777,240	
A01274 Medical charges			107,049	107,049	107,049
A03 TOTAL OPERATING EXPENSES			<u>1,580,500</u>	<u>2,246,500</u>	<u>1,725,900</u>
A032 TOTAL COMMUNICATIONS			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
A03201 Postage and Telegraph			16,000	16,000	16,000
A03202 Telephone and trunk call			105,000	105,000	105,000
A03205 Courier and pilot service			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>417,000</u>	<u>417,000</u>	<u>448,100</u>
A03301 Gas			55,500	55,500	61,050
A03302 Water			21,000	21,000	22,050
A03303 Electricity			295,500	295,500	320,000
A03304 Hot and cold weather charges			45,000	45,000	45,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JF7014 SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4016)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>612,500</u>	<u>1,278,500</u>	<u>687,500</u>
A03805 Travelling Allowance			162,500	162,500	170,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			450,000	1,116,000	517,500
A039 TOTAL GENERAL			<u>423,000</u>	<u>423,000</u>	<u>462,300</u>
A03901 Stationery			330,000	330,000	363,000
A03902 Printing & Publication			40,000	40,000	44,000
A03905 Newspapers Periodicals & Books			23,000	23,000	25,300
A03970 Others			30,000	30,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>241,000</u>	<u>241,000</u>	<u>265,100</u>
A130 TOTAL TRANSPORT			<u>162,000</u>	<u>162,000</u>	<u>178,200</u>
A13001 Transport			162,000	162,000	178,200
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,200</u>
A13101 Machinery & Equipment			22,000	22,000	24,200
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
A137 TOTAL COMPUTER EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>29,700</u>
A13701 Hardware			27,000	27,000	29,700
SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4016)			32,145,359	39,623,789	37,112,147

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
JF7023	SESSION JUDGE ATC DERA ALLAH YAR (OLD DDO JF4028)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,984,477</u>	<u>14,886,010</u>	<u>14,456,021</u>
A011	TOTAL PAY		12	12	<u>5,376,620</u>	<u>5,200,000</u>	<u>5,560,364</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,794,582</u>	<u>2,000,000</u>	<u>2,850,474</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,794,582</u>	<u>2,000,000</u>	<u>2,850,474</u>
S123	Special Judges for ATCs	(Special)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,582,038</u>	<u>3,200,000</u>	<u>2,709,890</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>2,557,038</u>	<u>3,200,000</u>	<u>2,684,890</u>
A055	Assistant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1	1			
A01156	Total Pay of contract staff				<u>25,000</u>		<u>25,000</u>
A012	TOTAL ALLOWANCES				<u>6,607,857</u>	<u>9,686,010</u>	<u>8,895,657</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,607,857</u>	<u>9,391,000</u>	<u>8,895,657</u>
A01202	House Rent Allowance				228,000	259,000	250,800

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JF7023 SESSION JUDGE ATC DERA ALLAH YAR (OLD DDO JF4028)					
A01203 Conveyance Allowance			332,000	393,000	332,000
A01207 Washing Allowance			6,000	6,000	6,000
A01208 Dress Allowance			4,800	5,000	4,800
A0120K Special Judicial Allowance			3,944,365	4,975,000	4,858,664
A0120Q Fixed Daily Allowance			9,600	10,000	9,600
A01217 Medical Allowance			191,000	178,000	191,000
A01222 Hardship allowance			600	1,000	600
A01229 Special compensation allowance			73,308	77,000	73,308
A01239 Special Allowance				9,000	
A01241 Utility Allowance for Electricity			877,680	1,051,000	877,680
A01248 Judicial Allowance			549,504	592,000	549,504
A0124R Adhoc Relief 2022			381,000	409,000	381,000
A0124X Adhoc Relief Allowance 2023				1,416,000	1,351,789
A01270 Other			10,000	10,000	8,912
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>295,010</u>	
A01273 Honoraria				295,010	
A03 TOTAL OPERATING EXPENSES			<u>2,433,500</u>	<u>596,500</u>	<u>2,686,200</u>
A032 TOTAL COMMUNICATIONS			<u>165,000</u>	<u>57,000</u>	<u>165,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			153,000	45,000	153,000
A03205 Courier and pilot service			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>685,000</u>	<u>19,000</u>	<u>741,100</u>
A03301 Gas			111,000		122,100
A03303 Electricity			555,000		600,000
A03304 Hot and cold weather charges			19,000	19,000	19,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,162,500</u>	<u>99,500</u>	<u>1,320,000</u>
A03805 Travelling Allowance			162,500	99,500	170,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JF7023 SESSION JUDGE ATC DERA ALLAH YAR (OLD DDO JF4028)					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			1,000,000		1,150,000
A039 TOTAL GENERAL			<u>421,000</u>	<u>421,000</u>	<u>460,100</u>
A03901 Stationery			330,000	330,000	363,000
A03902 Printing & Publication			58,000	58,000	63,800
A03906 Uniforms and protective clothing			3,000	3,000	3,300
A03970 Others			30,000	30,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>308,000</u>	<u>68,000</u>	<u>338,800</u>
A130 TOTAL TRANSPORT			<u>240,000</u>		<u>264,000</u>
A13001 Transport			240,000		264,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A13101 Machinery & Equipment			33,000	33,000	36,300
A132 TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>38,500</u>
A13201 Furniture & Fixture			35,000	35,000	38,500
SESSION JUDGE ATC DERA ALLAH YAR (OLD DDO JF4028)			14,725,977	15,550,510	17,481,021

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
JH7110	C-I ADDITIONAL DISTRICT & SESSION JUDGE JHAL MAGSI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,267,813</u>	<u>16,747,490</u>	<u>15,597,071</u>
A011	TOTAL PAY		9	11	<u>5,174,412</u>	<u>6,118,000</u>	<u>5,329,731</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,446,713</u>	<u>4,000,000</u>	<u>3,515,647</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,446,713</u>	<u>4,000,000</u>	<u>3,515,647</u>
A020	Additional District And Session Judge.	(BPS-20)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	8	<u>1,727,699</u>	<u>2,118,000</u>	<u>1,814,084</u>
A01151	Total Basic Pay of Other Staff		6	8	<u>1,727,699</u>	<u>2,118,000</u>	<u>1,814,084</u>
A007	Accountant	(BPS-15)		1			
A269	Assistant Computer Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-06)	1	1			
C064	Chowkidar	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-04)	1	1			
P070	Process Server	(BPS-04)	1	1			
A012	TOTAL ALLOWANCES				<u>7,093,401</u>	<u>10,629,490</u>	<u>10,267,340</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,093,401</u>	<u>10,314,000</u>	<u>10,267,340</u>
A01201	Senior post Allowance				2,500		2,750
A01202	House Rent Allowance				267,000	269,000	293,700
A01203	Conveyance Allowance				278,000	250,000	278,000
A01206	Local Compensatory Allowance				1,000	6,000	1,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JH7110 C-I ADDITIONAL DISTRICT & SESSION JUDGE JHAL MAGSI					
A01207 Washing Allowance			2,400	3,000	2,400
A01208 Dress Allowance			2,400	2,000	2,400
A01209 Special Additional Allowance				188,000	
A0120K Special Judicial Allowance			4,031,485	5,411,000	5,460,197
A0120Q Fixed Daily Allowance			9,600	10,000	9,600
A01212 Telecommunication allowance			38,000	36,000	38,000
A01217 Medical Allowance			200,000	165,000	200,000
A01222 Hardship allowance			1,200	2,000	1,200
A01224 Entertainment allowance			6,700	6,000	6,700
A01228 Orderly allowance			35,000		35,000
A01229 Special compensation allowance			69,324	61,000	69,324
A01239 Special Allowance			130,000	120,000	130,000
A01241 Utility Allowance for Electricity			891,036	852,000	891,036
A01248 Judicial Allowance			585,756	584,000	585,756
A0124R Adhoc Relief 2022			536,000	520,000	536,000
A0124X Adhoc Relief Allowance 2023				1,782,000	1,719,467
A01259 Fuel Allowance				42,000	
A01270 Other			6,000	5,000	4,810
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>315,490</u>	
A01273 Honoraria				315,490	
A03 TOTAL OPERATING EXPENSES			<u>2,680,000</u>	<u>3,830,000</u>	<u>2,926,000</u>
A032 TOTAL COMMUNICATIONS			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
A03202 Telephone and trunk call			150,000	150,000	150,000
A03204 Electronic Communication			110,000	110,000	110,000
A03205 Courier and pilot service			110,000	110,000	110,000
A033 TOTAL UTILITIES				<u>650,000</u>	
A03303 Electricity				650,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>950,000</u>	<u>1,350,000</u>	<u>1,075,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JH7110 C-I ADDITIONAL DISTRICT & SESSION JUDGE JHAL MAGSI					
A03805 Travelling Allowance			450,000	450,000	500,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			500,000	900,000	575,000
A039 TOTAL GENERAL			<u>1,360,000</u>	<u>1,460,000</u>	<u>1,481,000</u>
A03901 Stationery			1,000,000	1,000,000	1,100,000
A03902 Printing & Publication			100,000	100,000	110,000
A03906 Uniforms and protective clothing			110,000	110,000	121,000
A03970 Others			150,000	250,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,190,000</u>	<u>1,190,000</u>	<u>1,250,000</u>
A130 TOTAL TRANSPORT			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
A13001 Transport			600,000	600,000	660,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13101 Machinery & Equipment			110,000	110,000	110,000
A132 TOTAL FURNITURE AND FIXTURE			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A13201 Furniture & Fixture			180,000	180,000	180,000
A137 TOTAL COMPUTER EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13701 Hardware			150,000	150,000	150,000
A138 TOTAL GENERAL			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13801 Maintenance of gardens			150,000	150,000	150,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JH7110 C-I ADDITIONAL DISTRICT & SESSION JUDGE JHAL MAGSI					
C-I ADDITIONAL DISTRICT & SESSION JUDGE JHAL MAGSI			16,137,813	21,767,490	19,773,071

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
JH7111	C-II SUB-ORDINATE COURTS JHAL MAGSI AT GANDAWA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,267,390</u>	<u>28,895,960</u>	<u>27,442,489</u>
A011	TOTAL PAY		22	22	<u>8,193,348</u>	<u>9,225,000</u>	<u>8,510,821</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,073,141</u>	<u>3,467,000</u>	<u>3,134,604</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,073,141</u>	<u>3,467,000</u>	<u>3,134,604</u>
J013	Judicial Magistrate	(BPS-18)	2	2			
Q004	Qazi	(BPS-18)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,120,207</u>	<u>5,758,000</u>	<u>5,376,217</u>
A01151	Total Basic Pay of Other Staff		16	16	<u>5,120,207</u>	<u>5,758,000</u>	<u>5,376,217</u>
S042	Senior Clerk	(BPS-14)	3	3			
J014	Junior Clerk	(BPS-11)	3	3			
C064	Chowkidar	(BPS-04)	2	2			
N003	Naib Qasid	(BPS-04)	3	3			
P070	Process Server	(BPS-04)	3	3			
S193	Sweeper	(BPS-04)	2	2			
A012	TOTAL ALLOWANCES				<u>13,074,042</u>	<u>19,670,960</u>	<u>18,931,668</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,074,042</u>	<u>18,915,000</u>	<u>18,931,668</u>
A01202	House Rent Allowance				562,000	529,000	618,200
A01203	Conveyance Allowance				545,000	549,000	545,000
A01206	Local Compensatory Allowance				2,000	4,000	2,000
A01207	Washing Allowance				12,000	12,000	12,000
A01208	Dress Allowance				12,000	12,000	12,000
A0120K	Special Judicial Allowance				7,100,266	9,824,000	9,931,775
A01212	Telecommunication allowance				48,000	48,000	48,000
A01216	Qualification allowance				60,000		60,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JH7111 C-II SUB-ORDINATE COURTS JHAL MAGSI AT GANDAWA					
A01217 Medical Allowance			382,000	383,000	382,000
A01222 Hardship allowance			2,400	3,000	2,400
A01229 Special compensation allowance			155,532	154,000	155,532
A01238 Charge allowance			96,000	144,000	96,000
A01241 Utility Allowance for Electricity			1,873,039	1,968,000	1,873,039
A01248 Judicial Allowance			1,279,968	1,344,000	1,279,968
A0124C Disparity Reduction Allowance			2,837		2,837
A0124R Adhoc Relief 2022			922,000	874,000	922,000
A0124X Adhoc Relief Allowance 2023				3,047,000	2,970,197
A01270 Other			19,000	20,000	18,720
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>755,960</u>	
A01273 Honoraria				755,960	
A03 TOTAL OPERATING EXPENSES			<u>2,610,000</u>	<u>3,790,790</u>	<u>2,835,000</u>
A032 TOTAL COMMUNICATIONS			<u>260,000</u>	<u>260,000</u>	<u>260,000</u>
A03202 Telephone and trunk call			150,000	150,000	150,000
A03205 Courier and pilot service			110,000	110,000	110,000
A033 TOTAL UTILITIES				<u>650,000</u>	
A03303 Electricity				650,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,100,000</u>	<u>1,550,000</u>	<u>1,215,000</u>
A03805 Travelling Allowance			500,000	500,000	525,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	1,050,000	690,000
A039 TOTAL GENERAL			<u>1,250,000</u>	<u>1,330,790</u>	<u>1,360,000</u>
A03901 Stationery			1,000,000	1,000,000	1,100,000
A03902 Printing & Publication			100,000	100,000	110,000
A03970 Others			150,000	230,790	150,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JH7111 C-II SUB-ORDINATE COURTS JHAL MAGSI AT GANDAWA					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,010,000</u>	<u>1,010,000</u>	<u>1,085,000</u>
A130 TOTAL TRANSPORT			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
A13001 Transport			600,000	600,000	660,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13101 Machinery & Equipment			110,000	110,000	110,000
A132 TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
A13201 Furniture & Fixture			150,000	150,000	165,000
A137 TOTAL COMPUTER EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13701 Hardware			150,000	150,000	150,000
C-II SUB-ORDINATE COURTS JHAL MAGSI AT GANDAWA			24,887,390	33,696,750	31,362,489

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KI7089	ADDITIONAL DISTRICT & SESSION JUDGE BHAG AT DHADER (OLD DDO KI4125)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,366,851</u>	<u>44,824,630</u>	<u>35,591,752</u>
A011	TOTAL PAY		36	40	<u>10,631,392</u>	<u>15,140,000</u>	<u>10,967,931</u>
A011-1	TOTAL PAY OF OFFICERS		12	13	<u>5,197,812</u>	<u>7,878,000</u>	<u>5,301,768</u>
A01101	Total Basic Pay Of Officer		12	13	<u>5,197,812</u>	<u>7,878,000</u>	<u>5,301,768</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	2	2			
S187	Superintendent	(BPS-17)	1	2			
R012	Reader	(BPS-16)	4	4			
S076	Senior Scale Stenographer	(BPS-16)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		24	27	<u>5,433,580</u>	<u>7,262,000</u>	<u>5,666,163</u>
A01151	Total Basic Pay of Other Staff		24	26	<u>4,647,774</u>	<u>6,542,000</u>	<u>4,880,163</u>
A007	Accountant	(BPS-15)	2	3			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
S146	Steno Typist	(BPS-14)		1			
J014	Junior Clerk	(BPS-11)	4	4			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KI7089	ADDITIONAL DISTRICT & SESSION JUDGE BHAG AT DHADER (OLD DDO KI4125)						
F104	Full time daily wages, 20,000/- P.M	(Fixed)	2	2			
A01156	Total Pay of contract staff			1	<u>785,806</u>	<u>720,000</u>	<u>786,000</u>
F107	Daily wages @ 25000 P.M.	(Fixed)		1			
A012	TOTAL ALLOWANCES				<u>15,735,459</u>	<u>29,684,630</u>	<u>24,623,821</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,735,459</u>	<u>28,696,000</u>	<u>24,623,821</u>
A01201	Senior post Allowance				16,100	24,000	17,710
A01202	House Rent Allowance				499,000	685,000	548,900
A01203	Conveyance Allowance				599,000	861,000	599,000
A01206	Local Compensatory Allowance					17,000	
A01207	Washing Allowance				9,170	9,000	9,170
A01208	Dress Allowance				7,400	8,000	7,400
A0120K	Special Judicial Allowance				9,625,669	14,963,000	14,057,311
A0120Q	Fixed Daily Allowance				19,200	20,000	19,200
A01212	Telecommunication allowance				48,000	83,000	48,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical Allowance				383,000	528,000	383,000
A01222	Hardship allowance				1,200	2,000	1,200
A01224	Entertainment allowance				8,300	12,000	8,300
A01226	Computer allowance					4,000	
A01228	Orderly allowance				210,000	443,000	210,000
A01229	Special compensation allowance				132,308	187,000	132,308
A01239	Special Allowance				120,000	160,000	200,000
A01241	Utility Allowance for Electricity				1,827,864	2,746,000	1,827,864
A01248	Judicial Allowance				1,156,248	1,756,000	1,156,248
A0124R	Adhoc Relief 2022				994,000	1,400,000	994,000
A0124X	Adhoc Relief Allowance 2023					4,626,000	4,260,620
A01270	Other				19,000	102,000	83,590
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>988,630</u>	
A01273	Honoraria					847,630	
A01274	Medical charges					141,000	

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KI7089 ADDITIONAL DISTRICT & SESSION JUDGE BHAG AT DHADER (OLD DDO KI4125)					
A03 TOTAL OPERATING EXPENSES			<u>1,846,500</u>	<u>2,963,500</u>	<u>2,011,650</u>
A032 TOTAL COMMUNICATIONS			<u>104,000</u>	<u>154,000</u>	<u>104,000</u>
A03201 Postage and Telegraph			7,000	57,000	7,000
A03202 Telephone and trunk call			92,000	92,000	92,000
A03205 Courier and pilot service			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>503,500</u>	<u>503,500</u>	<u>538,250</u>
A03301 Gas			186,000	186,000	204,600
A03302 Water			13,000	13,000	13,650
A03303 Electricity			184,500	184,500	200,000
A03304 Hot and cold weather charges			120,000	120,000	120,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>700,000</u>	<u>1,767,000</u>	<u>782,500</u>
A03805 Travelling Allowance			150,000	417,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			550,000	1,350,000	632,500
A039 TOTAL GENERAL			<u>539,000</u>	<u>539,000</u>	<u>586,900</u>
A03901 Stationery			330,000	330,000	363,000
A03902 Printing & Publication			42,000	42,000	46,200
A03905 Newspapers Periodicals & Books			7,000	7,000	7,700
A03906 Uniforms and protective clothing			100,000	100,000	110,000
A03970 Others			60,000	60,000	60,000
A09 TOTAL PHYSICAL ASSETS				<u>791,500</u>	
A092 TOTAL COMPUTER EQUIPMENT				<u>200,000</u>	
A09201 Hardware				200,000	

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KI7089 ADDITIONAL DISTRICT & SESSION JUDGE BHAG AT DHADER (OLD DDO KI4125)					
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>591,500</u>	
A09701 Furniture and Fixtures				591,500	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>362,000</u>	<u>362,000</u>	<u>392,900</u>
A130 TOTAL TRANSPORT			<u>210,000</u>	<u>210,000</u>	<u>231,000</u>
A13001 Transport			210,000	210,000	231,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>48,400</u>
A13101 Machinery & Equipment			44,000	44,000	48,400
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
A137 TOTAL COMPUTER EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>27,500</u>
A13701 Hardware			25,000	25,000	27,500
A138 TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13801 Maintenance of gardens			53,000	53,000	53,000
ADDITIONAL DISTRICT & SESSION JUDGE BHAG AT DHADER (OLD DDO KI4125)			28,575,351	48,941,630	37,996,302

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KI7090	C-II SUB ORDINATE COURT BHAG AT DHADAR (OLD DDO KI4126)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,896,385</u>	<u>71,583,320</u>	<u>68,579,779</u>
A011	TOTAL PAY		49	49	<u>23,024,225</u>	<u>23,707,000</u>	<u>23,822,727</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>11,756,961</u>	<u>13,523,000</u>	<u>11,992,100</u>
A01101	Total Basic Pay Of Officer		14	14	<u>11,756,961</u>	<u>13,523,000</u>	<u>11,992,100</u>
M056	Member Majlis-e-Shoora	(BPS-19)	2	2			
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	3	3			
Q004	Qazi	(BPS-18)	2	2			
S187	Superintendent	(BPS-17)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>11,267,264</u>	<u>10,184,000</u>	<u>11,830,627</u>
A01151	Total Basic Pay of Other Staff		35	35	<u>11,267,264</u>	<u>10,184,000</u>	<u>11,830,627</u>
		(BPS-14)	2				
S042	Senior Clerk	(BPS-14)	4	4			
S146	Steno Typist	(BPS-14)		2			
C137	Copyist	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	7	7			
B005	Bailiff	(BPS-02)	2	2			
P070	Process Server	(BPS-02)	4	3			
C064	Chowkidar	(BPS-01)	3	4			
N003	Naib Qasid	(BPS-01)	8	8			
S193	Sweeper	(BPS-01)	4	4			

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KI7090 C-II SUB ORDINATE COURT BHAG AT DHADAR (OLD DDO KI4126)					
A012 TOTAL ALLOWANCES			<u>35,872,160</u>	<u>47,876,320</u>	<u>44,757,052</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>35,872,160</u>	<u>46,401,000</u>	<u>44,757,052</u>
A01202 House Rent Allowance			1,022,000	954,000	1,124,200
A01203 Conveyance Allowance			1,107,000	1,070,000	1,107,000
A01206 Local Compensatory Allowance			6,000	30,000	6,000
A01207 Washing Allowance			23,200	23,000	23,200
A01208 Dress Allowance			23,200	23,000	23,200
A0120K Special Judicial Allowance			22,463,842	24,912,000	24,173,134
A01212 Telecommunication allowance			163,460	129,000	163,460
A01216 Qualification allowance			70,000	20,000	70,000
A01217 Medical Allowance			875,000	838,000	875,000
A01222 Hardship allowance			2,400	3,000	2,400
A01224 Entertainment allowance			10,000	12,000	10,000
A01229 Special compensation allowance			271,030	236,000	271,030
A01241 Utility Allowance for Electricity			4,307,959	4,239,000	4,307,959
A01248 Judicial Allowance			2,946,677	3,664,000	2,946,677
A0124C Disparity Reduction Allowance			45,392	30,000	45,392
A0124R Adhoc Relief 2022			2,443,000	2,569,000	2,443,000
A0124X Adhoc Relief Allowance 2023				7,540,000	7,132,840
A01259 Fuel Allowance				72,000	
A01270 Other			92,000	37,000	32,560
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,475,320</u>	
A01273 Honoraria				1,475,320	
A03 TOTAL OPERATING EXPENSES			<u>2,011,500</u>	<u>4,419,500</u>	<u>2,226,750</u>
A032 TOTAL COMMUNICATIONS			<u>111,000</u>	<u>312,000</u>	<u>111,000</u>
A03201 Postage and Telegraph			14,000	64,000	14,000
A03202 Telephone and trunk call			92,000	243,000	92,000
A03205 Courier and pilot service			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>296,000</u>	<u>296,000</u>	<u>317,050</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KI7090 C-II SUB ORDINATE COURT BHAG AT DHADAR (OLD DDO KI4126)					
A03301 Gas			55,500	55,500	61,050
A03303 Electricity			184,500	184,500	200,000
A03304 Hot and cold weather charges			56,000	56,000	56,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,137,500</u>	<u>3,344,500</u>	<u>1,292,500</u>
A03805 Travelling Allowance			187,500	844,500	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	2,500,000	1,092,500
A039 TOTAL GENERAL			<u>467,000</u>	<u>467,000</u>	<u>506,200</u>
A03901 Stationery			330,000	330,000	363,000
A03902 Printing & Publication			48,000	48,000	52,800
A03905 Newspapers Periodicals & Books			14,000	14,000	15,400
A03970 Others			75,000	75,000	75,000
A09 TOTAL PHYSICAL ASSETS				<u>80,000</u>	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>80,000</u>	
A09701 Furniture and Fixtures				80,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>671,000</u>	<u>671,000</u>	<u>738,100</u>
A130 TOTAL TRANSPORT			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
A13001 Transport			600,000	600,000	660,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,200</u>
A13101 Machinery & Equipment			22,000	22,000	24,200

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KI7090	C-II SUB ORDINATE COURT BHAG AT DHADAR (OLD DDO KI4126)				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
A137	TOTAL COMPUTER EQUIPMENT		<u>19,000</u>	<u>19,000</u>	<u>20,900</u>
A13701	Hardware		19,000	19,000	20,900
C-II SUB ORDINATE COURT BHAG AT DHADAR (OLD DDO KI4126)			61,578,885	76,753,820	71,544,629

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KL7047	ADDITIONAL DISTRICT & SESSION JUDGE (OLD DDO KL4064)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,418,350</u>	<u>48,899,390</u>	<u>40,364,637</u>
A011	TOTAL PAY		27	15	<u>10,188,117</u>	<u>13,882,000</u>	<u>10,523,747</u>
A011-1	TOTAL PAY OF OFFICERS		9	5	<u>5,752,532</u>	<u>8,029,000</u>	<u>5,866,383</u>
A01101	Total Basic Pay Of Officer		9	5	<u>5,692,532</u>	<u>8,014,000</u>	<u>5,806,383</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1				
S187	Superintendent	(BPS-17)	3	2			
R012	Reader	(BPS-16)	2	1			
S076	Senior Scale Stenographer	(BPS-16)	2	1			
A01102	Personal pay				60,000	15,000	60,000
A011-2	TOTAL PAY OF OTHER STAFF		18	10	<u>4,435,585</u>	<u>5,853,000</u>	<u>4,657,364</u>
A01151	Total Basic Pay of Other Staff		18	10	<u>4,435,585</u>	<u>5,141,000</u>	<u>4,657,364</u>
A007	Accountant	(BPS-15)	1	1			
		(BPS-14)	1				
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	1			
S146	Steno Typist	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1				
D143	Driver	(BPS-04)	2	1			
P070	Process Server	(BPS-02)	2	1			
C064	Chowkidar	(BPS-01)	1				
N003	Naib Qasid	(BPS-01)	3	1			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KL7047	ADDITIONAL DISTRICT & SESSION JUDGE (OLD DDO KL4064)						
S193	Sweeper	(BPS-01)	1				
F104	Full time daily wages, 20,000/- P.M	(Fixed)	2	2			
A01156	Total Pay of contract staff					<u>712,000</u>	
A012	TOTAL ALLOWANCES				<u>16,230,233</u>	<u>35,017,390</u>	<u>29,840,890</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,230,233</u>	<u>34,159,000</u>	<u>29,840,890</u>
A01201	Senior post Allowance				16,200	28,000	17,820
A01202	House Rent Allowance				522,000	631,000	574,200
A01203	Conveyance Allowance				720,000	741,000	720,000
A01207	Washing Allowance				2,880	3,000	2,880
A01208	Dress Allowance				8,400	9,000	8,400
A0120K	Special Judicial Allowance				9,152,997	21,532,000	18,588,629
A0120Q	Fixed Daily Allowance				19,200	10,000	19,200
A01211	Hill Allowance				33,600	34,000	33,600
A01212	Telecommunication allowance				96,000	96,000	96,000
A01216	Qualification allowance					45,000	
A01217	Medical Allowance				430,000	467,000	430,000
A01222	Hardship allowance				1,200	2,000	1,200
A01224	Entertainment allowance				8,400	14,000	8,400
A01226	Computer allowance					9,000	
A01228	Orderly allowance				210,000	518,000	210,000
A01229	Special compensation allowance				180,098	191,000	180,098
A01239	Special Allowance				127,294	210,000	190,000
A01241	Utility Allowance for Electricity				2,177,336	2,508,000	2,177,336
A01248	Judicial Allowance				1,317,628	1,542,000	1,317,628
A0124R	Adhoc Relief 2022				1,087,000	1,241,000	1,087,000
A0124X	Adhoc Relief Allowance 2023					4,208,000	4,061,499
A01270	Other				120,000	120,000	117,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>858,390</u>	
A01273	Honoraria					734,390	
A01274	Medical charges					124,000	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KL7047 ADDITIONAL DISTRICT & SESSION JUDGE (OLD DDO KL4064)					
A03 TOTAL OPERATING EXPENSES			<u>2,096,500</u>	<u>3,297,500</u>	<u>2,293,250</u>
A032 TOTAL COMMUNICATIONS			<u>190,000</u>	<u>216,000</u>	<u>190,000</u>
A03201 Postage and Telegraph			13,000	13,000	13,000
A03202 Telephone and trunk call			165,000	165,000	165,000
A03204 Electronic Communication			12,000	38,000	12,000
A033 TOTAL UTILITIES			<u>294,000</u>	<u>739,000</u>	<u>318,750</u>
A03302 Water			15,000	360,000	15,750
A03303 Electricity			246,000	346,000	270,000
A03304 Hot and cold weather charges			33,000	33,000	33,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,062,500</u>	<u>1,567,500</u>	<u>1,205,000</u>
A03805 Travelling Allowance			162,500	597,500	170,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	970,000	1,035,000
A039 TOTAL GENERAL			<u>550,000</u>	<u>775,000</u>	<u>579,500</u>
A03901 Stationery			380,000	380,000	400,000
A03902 Printing & Publication			74,000	74,000	81,400
A03905 Newspapers Periodicals & Books			18,000	18,000	19,800
A03906 Uniforms and protective clothing			3,000	3,000	3,300
A03970 Others			75,000	300,000	75,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>385,000</u>	<u>1,071,000</u>	<u>409,600</u>
A130 TOTAL TRANSPORT			<u>192,000</u>	<u>352,000</u>	<u>211,200</u>
A13001 Transport			192,000	352,000	211,200
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>100,000</u>	<u>24,200</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KL7047	ADDITIONAL DISTRICT & SESSION JUDGE (OLD DDO KL4064)				
A13101	Machinery & Equipment		22,000	100,000	24,200
A132	TOTAL FURNITURE AND FIXTURE		<u>32,000</u>	<u>150,000</u>	<u>35,200</u>
A13201	Furniture & Fixture		32,000	150,000	35,200
A137	TOTAL COMPUTER EQUIPMENT		<u>100,000</u>	<u>250,000</u>	<u>100,000</u>
A13701	Hardware		100,000	250,000	100,000
A138	TOTAL GENERAL		<u>39,000</u>	<u>219,000</u>	<u>39,000</u>
A13801	Maintenance of gardens		39,000	219,000	39,000
ADDITIONAL DISTRICT & SESSION JUDGE (OLD DDO KL4064)			28,899,850	53,267,890	43,067,487

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KL7050	SUBORDINATE COURT KALAT (OLD DDO KL4067)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,544,555</u>	<u>79,825,200</u>	<u>71,751,584</u>
A011	TOTAL PAY		51	37	<u>18,751,180</u>	<u>21,523,000</u>	<u>19,383,916</u>
A011-1	TOTAL PAY OF OFFICERS		16	12	<u>10,160,777</u>	<u>11,638,000</u>	<u>10,363,993</u>
A01101	Total Basic Pay Of Officer		16	12	<u>10,160,777</u>	<u>11,638,000</u>	<u>10,363,993</u>
M056	Member Majlis-e-Shoora	(BPS-19)	2	1			
F059	Family Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	3	2			
Q004	Qazi	(BPS-18)	2	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	3	3			
S076	Senior Scale Stenographer	(BPS-16)	4	3			
A011-2	TOTAL PAY OF OTHER STAFF		35	25	<u>8,590,403</u>	<u>9,885,000</u>	<u>9,019,923</u>
A01151	Total Basic Pay of Other Staff		35	25	<u>8,590,403</u>	<u>9,604,000</u>	<u>9,019,923</u>
A007	Accountant	(BPS-15)	1	1			
		(BPS-14)	2				
S042	Senior Clerk	(BPS-14)	4	3			
S146	Steno Typist	(BPS-14)		2			
J014	Junior Clerk	(BPS-11)	7	5			
P070	Process Server	(BPS-02)	5	4			
C064	Chowkidar	(BPS-01)	4	2			
N003	Naib Qasid	(BPS-01)	7	5			
S193	Sweeper	(BPS-01)	4	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1	1			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KL7050 SUBORDINATE COURT KALAT (OLD DDO KL4067)					
A01156 Total Pay of contract staff				<u>281,000</u>	
A012 TOTAL ALLOWANCES			<u>30,793,375</u>	<u>58,302,200</u>	<u>52,367,668</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>30,793,375</u>	<u>56,824,000</u>	<u>52,367,668</u>
A01202 House Rent Allowance			1,167,000	1,152,000	1,283,700
A01203 Conveyance Allowance			1,279,000	1,295,000	1,279,000
A01206 Local Compensatory Allowance			2,000		2,000
A01207 Washing Allowance			9,839	11,000	9,839
A01208 Dress Allowance			21,900	23,000	21,900
A0120K Special Judicial Allowance			17,111,436	35,937,000	31,793,553
A01211 Hill Allowance			73,116	75,000	73,116
A01212 Telecommunication allowance			144,000	140,000	144,000
A01216 Qualification allowance				45,000	
A01217 Medical Allowance			996,000	892,000	996,000
A01222 Hardship allowance			4,800	5,000	4,800
A01224 Entertainment allowance			12,000	12,000	12,000
A01229 Special compensation allowance			308,880	323,000	308,880
A01239 Special Allowance			53,359		53,000
A01240 Utility Allowance for Gas				37,000	
A01241 Utility Allowance for Electricity			4,589,972	4,808,000	4,589,972
A01248 Judicial Allowance			3,031,073	3,162,000	3,031,073
A0124R Adhoc Relief 2022			1,966,000	1,991,000	1,966,000
A0124X Adhoc Relief Allowance 2023				6,916,000	6,798,835
A01270 Other			23,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,478,200</u>	
A01273 Honoraria				1,478,200	
A03 TOTAL OPERATING EXPENSES			<u>2,120,000</u>	<u>4,845,000</u>	<u>2,310,750</u>
A032 TOTAL COMMUNICATIONS			<u>196,000</u>	<u>256,000</u>	<u>196,000</u>
A03201 Postage and Telegraph			31,000	31,000	31,000
A03202 Telephone and trunk call			165,000	225,000	165,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KL7050 SUBORDINATE COURT KALAT (OLD DDO KL4067)					
A033 TOTAL UTILITIES			<u>316,000</u>	<u>276,000</u>	<u>342,950</u>
A03302 Water			19,000	19,000	19,950
A03303 Electricity			264,000	164,000	290,000
A03304 Hot and cold weather charges			33,000	93,000	33,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>800,000</u>	<u>3,345,000</u>	<u>900,000</u>
A03805 Travelling Allowance			200,000	1,360,000	210,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	1,985,000	690,000
A039 TOTAL GENERAL			<u>808,000</u>	<u>968,000</u>	<u>871,800</u>
A03901 Stationery			645,000	645,000	700,000
A03902 Printing & Publication			78,000	78,000	85,800
A03905 Newspapers Periodicals & Books			10,000	90,000	11,000
A03970 Others			75,000	155,000	75,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>502,000</u>	<u>607,000</u>	<u>552,200</u>
A130 TOTAL TRANSPORT			<u>354,000</u>	<u>354,000</u>	<u>389,400</u>
A13001 Transport			354,000	354,000	389,400
A131 TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>	<u>130,000</u>	<u>60,500</u>
A13101 Machinery & Equipment			55,000	130,000	60,500
A132 TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>82,000</u>	<u>57,200</u>
A13201 Furniture & Fixture			52,000	82,000	57,200

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KL7050 SUBORDINATE COURT KALAT (OLD DDO KL4067)					
A137 TOTAL COMPUTER EQUIPMENT			<u>41,000</u>	<u>41,000</u>	<u>45,100</u>
A13701 Hardware			41,000	41,000	45,100
SUBORDINATE COURT KALAT (OLD DDO KL4067)			52,166,555	85,277,200	74,614,534

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KN7006	SESSION JUDGE KHARAN (OLD DDO KN4007)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,998,074</u>	<u>71,478,286</u>	<u>64,492,469</u>
A011	TOTAL PAY		46	47	<u>22,881,196</u>	<u>20,988,000</u>	<u>23,663,196</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>10,493,678</u>	<u>8,941,000</u>	<u>10,703,552</u>
A01101	Total Basic Pay Of Officer		12	12	<u>10,493,678</u>	<u>8,941,000</u>	<u>10,703,552</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	3	3			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	3	3			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		34	35	<u>12,387,518</u>	<u>12,047,000</u>	<u>12,959,644</u>
A01151	Total Basic Pay of Other Staff		34	35	<u>11,442,518</u>	<u>10,832,000</u>	<u>12,014,644</u>
A007	Accountant	(BPS-15)	1	1			
L047	Library Assistant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	5	5			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	4	4			
C064	Chowkidar	(BPS-01)	4	4			
M016	Mali	(BPS-01)	2	2			

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KN7006	SESSION JUDGE KHARAN (OLD DDO KN4007)						
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	2	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	2	2			
A01156	Total Pay of contract staff				<u>945,000</u>	<u>1,215,000</u>	<u>945,000</u>
A012	TOTAL ALLOWANCES				<u>34,116,878</u>	<u>50,490,286</u>	<u>40,829,273</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,090,042</u>	<u>39,513,000</u>	<u>40,802,437</u>
A01201	Senior post Allowance				36,200	17,000	39,820
A01202	House Rent Allowance				1,431,000	955,000	1,574,100
A01203	Conveyance Allowance				1,696,000	1,324,000	1,696,000
A01206	Local Compensatory Allowance				536,000	352,000	536,000
A01207	Washing Allowance				9,480	9,000	9,480
A01208	Dress Allowance				28,800	24,000	28,800
A0120K	Special Judicial Allowance				18,038,910	20,220,000	18,312,197
A0120Q	Fixed Daily Allowance				28,800	20,000	28,800
A01212	Telecommunication allowance				96,267	96,000	96,267
A01217	Medical Allowance				1,055,000	778,000	1,055,000
A01222	Hardship allowance				1,800	2,000	1,800
A01224	Entertainment allowance				18,000	9,000	18,000
A01228	Orderly allowance				490,000	353,000	490,000
A01229	Special compensation allowance				900		900
A01239	Special Allowance				280,000	121,000	280,000
A01241	Utility Allowance for Electricity				4,756,771	4,077,000	4,756,771
A01248	Judicial Allowance				3,123,014	2,570,000	3,123,014
A0124R	Adhoc Relief 2022				2,342,000	1,864,000	2,342,000
A0124X	Adhoc Relief Allowance 2023					6,600,000	6,295,388
A01265	Cash Handling Allowance				1,100	2,000	1,100
A01270	Other				120,000	120,000	117,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>26,836</u>	<u>10,977,286</u>	<u>26,836</u>
A01273	Honoraria					1,350,450	
A01274	Medical charges				26,836	9,626,836	26,836

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KN7006 SESSION JUDGE KHARAN (OLD DDO KN4007)					
A03 TOTAL OPERATING EXPENSES			<u>2,758,000</u>	<u>3,687,000</u>	<u>3,042,950</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>232,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			5,000	30,000	5,000
A03202 Telephone and trunk call			35,000	177,000	35,000
A03204 Electronic Communication			22,000	22,000	22,000
A03205 Courier and pilot service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>244,000</u>	<u>1,144,000</u>	<u>265,550</u>
A03302 Water			11,000	11,000	11,550
A03303 Electricity			204,000	1,104,000	225,000
A03304 Hot and cold weather charges			29,000	29,000	29,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,000,000</u>	<u>1,497,000</u>	<u>2,210,000</u>
A03805 Travelling Allowance			900,000	397,000	945,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,265,000
A039 TOTAL GENERAL			<u>449,000</u>	<u>814,000</u>	<u>502,400</u>
A03901 Stationery			305,000	505,000	350,000
A03902 Printing & Publication			58,000	58,000	63,800
A03905 Newspapers Periodicals & Books			23,000	23,000	25,300
A03906 Uniforms and protective clothing			3,000	18,000	3,300
A03970 Others			60,000	210,000	60,000
A09 TOTAL PHYSICAL ASSETS				<u>900,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>850,000</u>	
A09601 Plant and Machinery				850,000	

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KN7006 SESSION JUDGE KHARAN (OLD DDO KN4007)					
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>50,000</u>	
A09701 Furniture and Fixtures				50,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>269,000</u>	<u>382,000</u>	<u>290,800</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A13001 Transport			150,000	200,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>50,000</u>	<u>24,200</u>
A13101 Machinery & Equipment			22,000	50,000	24,200
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
A137 TOTAL COMPUTER EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,600</u>
A13701 Hardware			16,000	16,000	17,600
A138 TOTAL GENERAL			<u>51,000</u>	<u>86,000</u>	<u>51,000</u>
A13801 Maintenance of gardens			51,000	86,000	51,000
SESSION JUDGE KHARAN (OLD DDO KN4007)			60,025,074	76,447,286	67,826,219

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KN7007	SESSION JUDGE KHARAN (OLD DDO KN4008)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,561,587</u>	<u>69,796,572</u>	<u>81,885,468</u>
A011	TOTAL PAY		56	56	<u>30,956,736</u>	<u>23,499,000</u>	<u>32,027,036</u>
A011-1	TOTAL PAY OF OFFICERS		14	15	<u>13,784,582</u>	<u>10,191,000</u>	<u>14,060,274</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>15</u>	<u>13,784,582</u>	<u>10,191,000</u>	<u>14,060,274</u>
M056	Member Majlis-e-Shoora	(BPS-19)	2	3			
J013	Judicial Magistrate	(BPS-18)	3	3			
Q004	Qazi	(BPS-18)	3	3			
R012	Reader	(BPS-16)	3	3			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		42	41	<u>17,172,154</u>	<u>13,308,000</u>	<u>17,966,762</u>
A01151	Total Basic Pay of Other Staff		<u>42</u>	<u>41</u>	<u>15,892,154</u>	<u>11,688,000</u>	<u>16,686,762</u>
A007	Accountant	(BPS-15)	1	1			
		(BPS-14)	5				
S042	Senior Clerk	(BPS-14)	3	4			
S146	Steno Typist	(BPS-14)		2			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	8	8			
D143	Driver	(BPS-04)	1	1			
M016	Mali	(BPS-04)		1			
B005	Bailiff	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	4	4			
C064	Chowkidar	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	9	9			
S193	Sweeper	(BPS-01)	1	1			

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KN7007	SESSION JUDGE KHARAN (OLD DDO KN4008)						
F104	Full time daily wages, 20,000/- P.M	(Fixed)	4	4			
A01156	Total Pay of contract staff				<u>1,280,000</u>	<u>1,620,000</u>	<u>1,280,000</u>
A012	TOTAL ALLOWANCES				<u>44,604,851</u>	<u>46,297,572</u>	<u>49,858,432</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>44,440,699</u>	<u>44,189,000</u>	<u>49,694,280</u>
A01202	House Rent Allowance				1,971,000	1,068,000	2,168,100
A01203	Conveyance Allowance				1,999,000	1,252,000	1,999,000
A01206	Local Compensatory Allowance				655,000	333,000	655,000
A01207	Washing Allowance				11,280	8,000	11,280
A01208	Dress Allowance				34,800	24,000	34,800
A0120K	Special Judicial Allowance				23,985,123	23,554,000	22,093,988
A0120Q	Fixed Daily Allowance				9,600	10,000	9,600
A01212	Telecommunication allowance				192,000	141,000	192,000
A01217	Medical Allowance				1,430,000	874,000	1,430,000
A01222	Hardship allowance				1,800	2,000	1,800
A01224	Entertainment allowance				12,000	15,000	12,000
A01229	Special compensation allowance				1,800	2,000	1,800
A01241	Utility Allowance for Electricity				6,479,568	4,544,000	6,479,568
A01248	Judicial Allowance				4,418,928	3,080,000	4,418,928
A0124R	Adhoc Relief 2022				3,177,000	2,074,000	3,177,000
A0124X	Adhoc Relief Allowance 2023					7,136,000	6,943,616
A01265	Cash Handling Allowance				800	2,000	800
A01270	Other				61,000	70,000	65,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>164,152</u>	<u>2,108,572</u>	<u>164,152</u>
A01273	Honoraria					1,360,420	
A01274	Medical charges				164,152	748,152	164,152
A03	TOTAL OPERATING EXPENSES				<u>4,637,500</u>	<u>4,857,500</u>	<u>3,951,850</u>
A032	TOTAL COMMUNICATIONS				<u>201,500</u>	<u>250,500</u>	<u>201,500</u>
A03201	Postage and Telegraph				31,000	80,000	31,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KN7007 SESSION JUDGE KHARAN (OLD DDO KN4008)					
A03202 Telephone and trunk call			168,500	168,500	168,500
A03205 Courier and pilot service			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>509,000</u>	<u>509,000</u>	<u>518,150</u>
A03301 Gas			93,000	93,000	102,300
A03302 Water			57,000	57,000	59,850
A03303 Electricity			303,000	303,000	300,000
A03304 Hot and cold weather charges			56,000	56,000	56,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,050,000</u>	<u>2,906,000</u>	<u>2,296,500</u>
A03805 Travelling Allowance			1,920,000	1,076,000	1,000,000
A03806 Transportation of Goods			30,000	30,000	31,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,800,000	1,265,000
A039 TOTAL GENERAL			<u>877,000</u>	<u>1,192,000</u>	<u>935,700</u>
A03901 Stationery			605,000	705,000	650,000
A03902 Printing & Publication			114,000	114,000	125,400
A03905 Newspapers Periodicals & Books			23,000	23,000	25,300
A03970 Others			135,000	350,000	135,000
A09 TOTAL PHYSICAL ASSETS				<u>350,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>200,000</u>	
A09601 Plant and Machinery				200,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>150,000</u>	
A09701 Furniture and Fixtures				150,000	

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KN7007	SESSION JUDGE KHARAN (OLD DDO KN4008)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>437,000</u>	<u>537,000</u>	<u>460,700</u>
A130	TOTAL TRANSPORT		<u>168,000</u>	<u>268,000</u>	<u>184,800</u>
A13001	Transport		168,000	268,000	184,800
A131	TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101	Machinery & Equipment		200,000	200,000	200,000
A132	TOTAL FURNITURE AND FIXTURE		<u>39,000</u>	<u>39,000</u>	<u>42,900</u>
A13201	Furniture & Fixture		39,000	39,000	42,900
A137	TOTAL COMPUTER EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13701	Hardware		30,000	30,000	33,000
SESSION JUDGE KHARAN (OLD DDO KN4008)			80,636,087	75,541,072	86,298,018

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KR7018	SESSION JUDGE KHUZDAR (OLD DDO KR4022)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,024,181</u>	<u>74,892,930</u>	<u>71,741,984</u>
A011	TOTAL PAY		46	49	<u>21,203,885</u>	<u>20,740,000</u>	<u>21,975,130</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>9,641,486</u>	<u>9,784,000</u>	<u>9,834,611</u>
A01101	Total Basic Pay Of Officer		9	9	<u>9,619,226</u>	<u>9,784,000</u>	<u>9,811,611</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	2	2			
S187	Superintendent	(BPS-17)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A01102	Personal pay				22,260		23,000
A011-2	TOTAL PAY OF OTHER STAFF		37	40	<u>11,562,399</u>	<u>10,956,000</u>	<u>12,140,519</u>
A01151	Total Basic Pay of Other Staff		<u>37</u>	<u>40</u>	<u>11,551,738</u>	<u>10,956,000</u>	<u>12,129,325</u>
A007	Accountant	(BPS-15)	1	1			
L047	Library Assistant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	4	4			
S146	Steno Typist	(BPS-14)		2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	5	5			
C127	Cook	(BPS-05)	1	1			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KR7018	SESSION JUDGE KHUZDAR (OLD DDO KR4022)						
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	11	11			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay				10,661		11,194
A012	TOTAL ALLOWANCES				<u>28,820,296</u>	<u>54,152,930</u>	<u>49,766,854</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,804,336</u>	<u>52,826,000</u>	<u>49,750,894</u>
A01201	Senior post Allowance				32,250	32,000	35,475
A01202	House Rent Allowance				1,072,000	783,000	1,179,200
A01203	Conveyance Allowance				1,494,000	1,179,000	1,494,000
A01206	Local Compensatory Allowance				416,000	308,000	416,000
A01207	Washing Allowance				6,855	7,000	6,855
A01208	Dress Allowance				23,050	22,000	23,050
A0120K	Special Judicial Allowance				14,479,740	33,048,000	28,951,934
A0120M	Car Allowance				18,667		18,667
A0120Q	Fixed Daily Allowance				1,600	3,000	1,600
A01212	Telecommunication allowance				152,000	150,000	152,000
A01217	Medical Allowance				1,037,000	769,000	1,037,000
A01222	Hardship allowance				600	1,000	600
A01224	Entertainment allowance				16,000	16,000	16,000
A01226	Computer allowance				14,400	14,000	14,400
A01228	Orderly allowance				437,500	585,000	437,500
A0122N	Special Conveyance Allowance to Disbalded Employee				24,000	46,000	42,000
A01239	Special Allowance				350,000	560,000	430,000
A01241	Utility Allowance for Electricity				3,811,230	3,890,000	3,811,230
A01248	Judicial Allowance				2,983,244	2,556,000	2,983,244
A0124R	Adhoc Relief 2022				2,064,000	1,979,000	2,064,000
A0124X	Adhoc Relief Allowance 2023					6,816,000	6,576,439
A01265	Cash Handling Allowance				1,200	2,000	1,200

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KR7018 SESSION JUDGE KHUZDAR (OLD DDO KR4022)					
A01270 Other			369,000	60,000	58,500
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>15,960</u>	<u>1,326,930</u>	<u>15,960</u>
A01273 Honoraria				1,310,970	
A01274 Medical charges			15,960	15,960	15,960
A03 TOTAL OPERATING EXPENSES			<u>4,596,600</u>	<u>5,166,600</u>	<u>4,321,250</u>
A032 TOTAL COMMUNICATIONS			<u>461,600</u>	<u>887,600</u>	<u>461,600</u>
A03201 Postage and Telegraph			34,000		34,000
A03202 Telephone and trunk call			380,600	380,600	380,600
A03204 Electronic Communication			45,000	495,000	45,000
A03205 Courier and pilot service			2,000	12,000	2,000
A033 TOTAL UTILITIES			<u>514,000</u>	<u>514,000</u>	<u>557,050</u>
A03302 Water			41,000	41,000	43,050
A03303 Electricity			417,000	417,000	458,000
A03304 Hot and cold weather charges			56,000	56,000	56,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,660,000</u>	<u>2,860,000</u>	<u>2,265,000</u>
A03805 Travelling Allowance			1,560,000	1,160,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,700,000	1,265,000
A039 TOTAL GENERAL			<u>961,000</u>	<u>905,000</u>	<u>1,037,600</u>
A03901 Stationery			730,000	580,000	800,000
A03902 Printing & Publication			44,000	44,000	48,400
A03905 Newspapers Periodicals & Books			11,000		12,100
A03906 Uniforms and protective clothing			11,000		12,100
A03970 Others			165,000	281,000	165,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KR7018 SESSION JUDGE KHUZDAR (OLD DDO KR4022)					
A09 TOTAL PHYSICAL ASSETS				<u>40,000</u>	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>40,000</u>	
A09701 Furniture and Fixtures				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>692,000</u>	<u>636,000</u>	<u>756,500</u>
A130 TOTAL TRANSPORT			<u>483,000</u>	<u>233,000</u>	<u>531,300</u>
A13001 Transport			483,000	233,000	531,300
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>198,000</u>	<u>48,400</u>
A13101 Machinery & Equipment			44,000	198,000	48,400
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>48,400</u>
A13201 Furniture & Fixture			44,000	44,000	48,400
A137 TOTAL COMPUTER EQUIPMENT			<u>74,000</u>	<u>94,000</u>	<u>81,400</u>
A13701 Hardware			74,000	94,000	81,400
A138 TOTAL GENERAL			<u>47,000</u>	<u>67,000</u>	<u>47,000</u>
A13801 Maintenance of gardens			47,000	67,000	47,000
SESSION JUDGE KHUZDAR (OLD DDO KR4022)			55,312,781	80,735,530	76,819,734

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KR7019	SPECIAL JUDGE ATCI-IV KHUZDAR (OLD DDO KR4023)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,911,507</u>	<u>17,851,790</u>	<u>33,523,530</u>
A011	TOTAL PAY		12	12	<u>4,329,362</u>	<u>3,933,000</u>	<u>4,481,310</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,150,676</u>	<u>2,414,000</u>	<u>2,193,690</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,150,676</u>	<u>2,414,000</u>	<u>2,193,690</u>
S123	Special Judges for ATCs	(BPS-21)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,178,686</u>	<u>1,519,000</u>	<u>2,287,620</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>2,178,686</u>	<u>1,519,000</u>	<u>2,287,620</u>
A055	Assistant	(BPS-16)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>23,582,145</u>	<u>13,918,790</u>	<u>29,042,220</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,582,145</u>	<u>13,666,000</u>	<u>29,042,220</u>
A01202	House Rent Allowance				200,000	168,000	220,000
A01203	Conveyance Allowance				289,000	289,000	289,000
A01206	Local Compensatory Allowance				88,000	68,000	88,000
A01207	Washing Allowance				1,440	2,000	1,440
A01208	Dress Allowance				6,000	6,000	6,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KR7019 SPECIAL JUDGE ATCI-IV KHUZDAR (OLD DDO KR4023)					
A0120K Special Judicial Allowance			4,759,665	10,001,000	8,883,057
A0120Q Fixed Daily Allowance			9,600	10,000	9,600
A01217 Medical Allowance			199,000	144,000	199,000
A01222 Hardship allowance			600	1,000	600
A01241 Utility Allowance for Electricity			755,568	792,000	755,568
A01248 Judicial Allowance			16,895,272	456,000	16,895,272
A0124R Adhoc Relief 2022			378,000	378,000	378,000
A0124X Adhoc Relief Allowance 2023				1,351,000	1,316,683
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>252,790</u>	
A01273 Honoraria				252,790	
A03 TOTAL OPERATING EXPENSES			<u>2,635,500</u>	<u>2,635,500</u>	<u>2,904,650</u>
A032 TOTAL COMMUNICATIONS			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and trunk call			132,000	132,000	132,000
A03205 Courier and pilot service			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>312,500</u>	<u>312,500</u>	<u>342,350</u>
A03301 Gas			88,500	88,500	97,350
A03303 Electricity			204,000	204,000	225,000
A03304 Hot and cold weather charges			20,000	20,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,425,000</u>	<u>1,425,000</u>	<u>1,607,000</u>
A03805 Travelling Allowance			325,000	325,000	342,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,265,000
A039 TOTAL GENERAL			<u>743,000</u>	<u>743,000</u>	<u>800,300</u>
A03901 Stationery			550,000	550,000	600,000
A03902 Printing & Publication			70,000	70,000	77,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KR7019	SPECIAL JUDGE ATCI-IV KHUZDAR (OLD DDO KR4023)				
A03906	Uniforms and protective clothing		3,000	3,000	3,300
A03970	Others		120,000	120,000	120,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>315,000</u>	<u>315,000</u>	<u>346,500</u>
A130	TOTAL TRANSPORT		<u>240,000</u>	<u>240,000</u>	<u>264,000</u>
A13001	Transport		240,000	240,000	264,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,200</u>
A13101	Machinery & Equipment		22,000	22,000	24,200
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
A137	TOTAL COMPUTER EQUIPMENT		<u>23,000</u>	<u>23,000</u>	<u>25,300</u>
A13701	Hardware		23,000	23,000	25,300
SPECIAL JUDGE ATCI-IV KHUZDAR (OLD DDO KR4023)			30,862,007	20,802,290	36,774,680

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KR7020	SESSION JUDGE KHUZDAR (OLD DDO KR4024)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>77,780,050</u>	<u>123,562,066</u>	<u>115,470,057</u>
A011	TOTAL PAY		76	77	<u>33,203,653</u>	<u>34,577,000</u>	<u>34,372,746</u>
A011-1	TOTAL PAY OF OFFICERS		19	20	<u>14,952,996</u>	<u>14,577,000</u>	<u>15,252,056</u>
A01101	Total Basic Pay Of Officer		19	20	<u>14,952,996</u>	<u>14,577,000</u>	<u>15,252,056</u>
M056	Member Majlis-e-Shoora	(BPS-19)	2	2			
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	6	6			
Q004	Qazi	(BPS-18)	2	3			
R012	Reader	(BPS-16)	3	3			
S076	Senior Scale Stenographer	(BPS-16)	5	5			
A011-2	TOTAL PAY OF OTHER STAFF		57	57	<u>18,250,657</u>	<u>20,000,000</u>	<u>19,120,690</u>
A01151	Total Basic Pay of Other Staff		57	57	<u>17,400,657</u>	<u>20,000,000</u>	<u>18,270,690</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	8	8			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	12	12			
N002	Naib Nazir	(BPS-09)	1	1			
D143	Driver	(BPS-04)	1	1			
B005	Bailiff	(BPS-02)	2	2			
P070	Process Server	(BPS-02)	8	8			
C064	Chowkidar	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	15	15			
S193	Sweeper	(BPS-01)	4	4			
A01156	Total Pay of contract staff				<u>850,000</u>		<u>850,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KR7020 SESSION JUDGE KHUZDAR (OLD DDO KR4024)					
A012 TOTAL ALLOWANCES			<u>44,576,397</u>	<u>88,985,066</u>	<u>81,097,311</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>44,507,911</u>	<u>86,421,000</u>	<u>81,028,825</u>
A01202 House Rent Allowance			2,154,000	1,273,000	2,369,400
A01203 Conveyance Allowance			2,514,000	1,947,000	2,514,000
A01206 Local Compensatory Allowance			824,000	522,000	824,000
A01207 Washing Allowance			10,440	12,000	10,440
A01208 Dress Allowance			36,000	39,000	36,000
A0120K Special Judicial Allowance			22,478,172	54,825,000	47,775,629
A0120Q Fixed Daily Allowance			9,600	10,000	9,600
A01212 Telecommunication allowance			176,000	189,000	176,000
A01216 Qualification allowance			60,000	45,000	60,000
A01217 Medical Allowance			2,051,000	1,331,000	2,051,000
A01222 Hardship allowance			600	1,000	600
A01224 Entertainment allowance			6,000	11,000	6,000
A0122N Special Conveyance Allowance to Disbalded Employee			24,000	46,000	42,000
A01241 Utility Allowance for Electricity			6,403,248	6,840,000	6,403,248
A01248 Judicial Allowance			4,390,651	4,654,000	4,390,651
A0124R Adhoc Relief 2022			3,301,000	3,281,000	3,301,000
A0124X Adhoc Relief Allowance 2023				11,392,000	11,057,927
A01265 Cash Handling Allowance			1,200	2,000	1,200
A01270 Other			68,000	1,000	130
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>68,486</u>	<u>2,564,066</u>	<u>68,486</u>
A01273 Honoraria				2,495,580	
A01274 Medical charges			68,486	68,486	68,486
A03 TOTAL OPERATING EXPENSES			<u>4,434,000</u>	<u>4,984,000</u>	<u>4,227,200</u>
A032 TOTAL COMMUNICATIONS			<u>119,000</u>	<u>260,000</u>	<u>119,000</u>
A03201 Postage and Telegraph			19,000		19,000
A03202 Telephone and trunk call			100,000	250,000	100,000
A03205 Courier and pilot service				10,000	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KR7020 SESSION JUDGE KHUZDAR (OLD DDO KR4024)					
A033 TOTAL UTILITIES			<u>803,000</u>	<u>710,000</u>	<u>875,500</u>
A03301 Gas			93,000		102,300
A03302 Water			64,000	64,000	67,200
A03303 Electricity			600,000	600,000	660,000
A03304 Hot and cold weather charges			46,000	46,000	46,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,600,000</u>	<u>3,209,000</u>	<u>2,265,000</u>
A03805 Travelling Allowance			1,500,000	1,100,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	2,109,000	1,265,000
A039 TOTAL GENERAL			<u>912,000</u>	<u>805,000</u>	<u>967,700</u>
A03901 Stationery			655,000	455,000	700,000
A03902 Printing & Publication			80,000	80,000	88,000
A03905 Newspapers Periodicals & Books			23,000	20,000	25,300
A03906 Uniforms and protective clothing			4,000		4,400
A03970 Others			150,000	250,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05270 To Others				900,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>247,000</u>	<u>733,000</u>	<u>271,700</u>
A130 TOTAL TRANSPORT			<u>135,000</u>	<u>545,000</u>	<u>148,500</u>
A13001 Transport			135,000	545,000	148,500

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KR7020 SESSION JUDGE KHUZDAR (OLD DDO KR4024)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>120,000</u>	<u>48,400</u>
A13101 Machinery & Equipment			44,000	120,000	48,400
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>41,800</u>
A13201 Furniture & Fixture			38,000	38,000	41,800
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13701 Hardware			30,000	30,000	33,000
SESSION JUDGE KHUZDAR (OLD DDO KR4024)			82,461,050	130,179,066	119,968,957

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KR7021	SESSION JUDGE KHUZDAR (OLD DDO KR4025)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>755,252</u>	<u>1,336,730</u>	<u>1,188,665</u>
A011	TOTAL PAY	1	1	<u>317,011</u>	<u>351,000</u>	<u>332,862</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>317,011</u>	<u>351,000</u>	<u>332,862</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>317,011</u>	<u>351,000</u>	<u>332,862</u>
P070	Process Server (BPS-02)	1	1			
A012	TOTAL ALLOWANCES			<u>438,241</u>	<u>985,730</u>	<u>855,803</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>438,241</u>	<u>957,000</u>	<u>855,803</u>
A01202	House Rent Allowance			18,000	19,000	19,800
A01203	Conveyance Allowance			24,000	24,000	24,000
A01206	Local Compensatory Allowance			8,000	7,000	8,000
A01207	Washing Allowance			360	1,000	360
A01208	Dress Allowance			1,200	2,000	1,200
A0120K	Special Judicial Allowance			220,201	611,000	518,319
A01217	Medical Allowance			18,000	18,000	18,000
A01241	Utility Allowance for Electricity			68,688	72,000	68,688
A01248	Judicial Allowance			45,792	48,000	45,792
A0124R	Adhoc Relief 2022			34,000	34,000	34,000
A0124X	Adhoc Relief Allowance 2023				121,000	117,644
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>28,730</u>	
A01273	Honoraria				28,730	
SESSION JUDGE KHUZDAR (OLD DDO KR4025)				755,252	1,336,730	1,188,665

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KU7006	SESSION JUDGE KOHLU (OLD DDO KU4007)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,634,026</u>	<u>30,875,820</u>	<u>29,302,857</u>
A011	TOTAL PAY		25	27	<u>8,956,548</u>	<u>10,247,000</u>	<u>9,475,436</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,964,658</u>	<u>7,000,000</u>	<u>6,083,951</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,964,658</u>	<u>7,000,000</u>	<u>6,083,951</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		17	19	<u>2,991,890</u>	<u>3,247,000</u>	<u>3,391,485</u>
A01151	Total Basic Pay of Other Staff		17	18	<u>2,991,890</u>	<u>3,247,000</u>	<u>3,141,485</u>
A007	Accountant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	2	2			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KU7006	SESSION JUDGE KOHLU (OLD DDO KU4007)					
A01156	Total Pay of contract staff		1			<u>250,000</u>
F107	Daily wages @ 25000 P.M. (Fixed)		1			
A012	TOTAL ALLOWANCES			<u>15,677,478</u>	<u>20,628,820</u>	<u>19,827,421</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,677,478</u>	<u>20,035,000</u>	<u>19,827,421</u>
A01201	Senior post Allowance			16,200	17,000	17,820
A01202	House Rent Allowance			482,000	388,000	530,200
A01203	Conveyance Allowance			602,000	619,000	602,000
A01206	Local Compensatory Allowance			146,000	101,000	146,000
A01207	Washing Allowance			6,000	8,000	6,000
A01208	Dress Allowance			6,000	8,000	6,000
A0120K	Special Judicial Allowance			9,735,036	10,491,000	10,621,530
A0120Q	Fixed Daily Allowance			9,600	10,000	9,600
A01211	Hill Allowance			19,200	22,000	19,200
A01212	Telecommunication allowance			60,000	60,000	60,000
A01217	Medical Allowance			373,000	357,000	373,000
A01222	Hardship allowance			1,200	2,000	1,200
A01224	Entertainment allowance			8,400	9,000	8,400
A01228	Orderly allowance			210,000	293,000	210,000
A01229	Special compensation allowance			34,848	38,000	34,848
A01239	Special Allowance			120,582	120,000	121,000
A01241	Utility Allowance for Electricity			1,808,784	1,968,000	1,808,784
A01248	Judicial Allowance			1,127,628	1,224,000	1,127,628
A0124R	Adhoc Relief 2022			911,000	936,000	911,000
A0124X	Adhoc Relief Allowance 2023				3,264,000	3,122,211
A01270	Other				100,000	91,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>593,820</u>	
A01273	Honoraria				593,820	
A03	TOTAL OPERATING EXPENSES			<u>2,113,500</u>	<u>2,357,500</u>	<u>2,328,400</u>
A032	TOTAL COMMUNICATIONS			<u>307,000</u>	<u>219,000</u>	<u>307,000</u>
A03201	Postage and Telegraph			17,000	7,000	17,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KU7006 SESSION JUDGE KOHLU (OLD DDO KU4007)					
A03202 Telephone and trunk call			165,000	165,000	165,000
A03204 Electronic Communication			25,000	25,000	25,000
A03205 Courier and pilot service			100,000	22,000	100,000
A033 TOTAL UTILITIES			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03304 Hot and cold weather charges			45,000	45,000	45,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,362,500</u>	<u>1,644,500</u>	<u>1,550,000</u>
A03805 Travelling Allowance			162,500	444,500	170,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,380,000
A039 TOTAL GENERAL			<u>399,000</u>	<u>449,000</u>	<u>426,400</u>
A03901 Stationery			280,000	280,000	300,000
A03902 Printing & Publication			44,000	44,000	48,400
A03905 Newspapers Periodicals & Books			28,000	28,000	30,800
A03906 Uniforms and protective clothing			2,000	2,000	2,200
A03970 Others			45,000	95,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>357,000</u>	<u>707,000</u>	<u>386,300</u>
A130 TOTAL TRANSPORT			<u>225,000</u>	<u>475,000</u>	<u>247,500</u>
A13001 Transport			225,000	475,000	247,500
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,200</u>
A13101 Machinery & Equipment			22,000	22,000	24,200
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KU7006	SESSION JUDGE KOHLU (OLD DDO KU4007)				
A137	TOTAL COMPUTER EQUIPMENT		<u>16,000</u>	<u>66,000</u>	<u>17,600</u>
A13701	Hardware		16,000	66,000	17,600
A138	TOTAL GENERAL		<u>64,000</u>	<u>114,000</u>	<u>64,000</u>
A13801	Maintenance of gardens		64,000	114,000	64,000
SESSION JUDGE KOHLU (OLD DDO KU4007)			27,104,526	33,940,320	32,017,557

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KU7007	SESSION JUDGE KOHLU AT SIBI (OLD DDO KU4008)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,149,271</u>	<u>24,128,070</u>	<u>23,400,692</u>
A011	TOTAL PAY		25	25	<u>7,825,530</u>	<u>8,125,000</u>	<u>8,119,906</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,730,040</u>	<u>2,359,000</u>	<u>2,784,641</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,730,040</u>	<u>2,359,000</u>	<u>2,784,641</u>
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	2	2			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,095,490</u>	<u>5,766,000</u>	<u>5,335,265</u>
A01151	Total Basic Pay of Other Staff		20	20	<u>4,795,490</u>	<u>5,445,000</u>	<u>5,035,265</u>
A007	Accountant	(BPS-15)	1	1			
		(BPS-14)	2				
S042	Senior Clerk	(BPS-14)	3	3			
S146	Steno Typist	(BPS-14)		2			
J014	Junior Clerk	(BPS-11)	3	3			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	2	2			
A01156	Total Pay of contract staff				<u>300,000</u>	<u>321,000</u>	<u>300,000</u>
A012	TOTAL ALLOWANCES				<u>12,323,741</u>	<u>16,003,070</u>	<u>15,280,786</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,323,741</u>	<u>15,393,000</u>	<u>15,280,786</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KU7007 SESSION JUDGE KOHLU AT SIBI (OLD DDO KU4008)					
A01202 House Rent Allowance			459,000	356,000	504,900
A01203 Conveyance Allowance			498,000	492,000	498,000
A01206 Local Compensatory Allowance			131,000	112,000	131,000
A01207 Washing Allowance			10,800	11,000	10,800
A01208 Dress Allowance			10,800	11,000	10,800
A0120K Special Judicial Allowance			7,424,581	7,946,000	7,890,332
A01211 Hill Allowance			33,600	34,000	33,600
A01212 Telecommunication allowance			48,000	44,000	48,000
A01217 Medical Allowance			378,000	320,000	378,000
A01222 Hardship allowance			3,600	4,000	3,600
A01229 Special compensation allowance			14,112	14,000	14,112
A01241 Utility Allowance for Electricity			1,556,928	1,648,000	1,556,928
A01248 Judicial Allowance			1,030,320	1,092,000	1,030,320
A0124R Adhoc Relief 2022			708,000	729,000	708,000
A0124X Adhoc Relief Allowance 2023				2,580,000	2,462,394
A01270 Other			17,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>610,070</u>	
A01273 Honoraria				610,070	
A03 TOTAL OPERATING EXPENSES			<u>1,765,500</u>	<u>1,657,500</u>	<u>1,956,500</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			66,000	66,000	66,000
A033 TOTAL UTILITIES			<u>310,500</u>	<u>263,500</u>	<u>337,600</u>
A03301 Gas			111,000	151,000	122,100
A03302 Water			30,000	30,000	31,500
A03303 Electricity			151,500	64,500	166,000
A03304 Hot and cold weather charges			18,000	18,000	18,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,200,000</u>	<u>849,000</u>	<u>1,350,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KU7007 SESSION JUDGE KOHLU AT SIBI (OLD DDO KU4008)					
A03805 Travelling Allowance			300,000	300,000	315,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			900,000	549,000	1,035,000
A039 TOTAL GENERAL			<u>179,000</u>	<u>469,000</u>	<u>192,900</u>
A03901 Stationery			110,000	300,000	120,000
A03902 Printing & Publication			20,000	20,000	22,000
A03905 Newspapers Periodicals & Books			19,000	19,000	20,900
A03970 Others			30,000	130,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>436,000</u>	<u>232,000</u>	<u>479,600</u>
A130 TOTAL TRANSPORT			<u>384,000</u>	<u>130,000</u>	<u>422,400</u>
A13001 Transport			384,000	130,000	422,400
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,200</u>
A13101 Machinery & Equipment			22,000	22,000	24,200
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
A137 TOTAL COMPUTER EQUIPMENT				<u>50,000</u>	
A13701 Hardware				50,000	
SESSION JUDGE KOHLU AT SIBI (OLD DDO KU4008)			22,350,771	26,017,570	25,836,792

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LI7022	SESSION JUDGE LORALAI (OLD DDO LI4032)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,571,523</u>	<u>48,916,361</u>	<u>45,897,123</u>
A011	TOTAL PAY		27	28	<u>14,915,281</u>	<u>16,399,000</u>	<u>15,383,569</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>8,724,200</u>	<u>9,416,000</u>	<u>8,898,684</u>
A01101	Total Basic Pay Of Officer		8	8	<u>8,724,200</u>	<u>9,401,000</u>	<u>8,898,684</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	2	2			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A01102	Personal pay					15,000	
A011-2	TOTAL PAY OF OTHER STAFF		19	20	<u>6,191,081</u>	<u>6,983,000</u>	<u>6,484,885</u>
A01151	Total Basic Pay of Other Staff		19	20	<u>5,876,081</u>	<u>6,585,000</u>	<u>6,169,885</u>
A007	Accountant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	3	3			
A269	Assistant Computer Operator	(BPS-12)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LI7022	SESSION JUDGE LORALAI (OLD DDO LI4032)						
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1	1			
A01156	Total Pay of contract staff				<u>315,000</u>	<u>398,000</u>	<u>315,000</u>
A012	TOTAL ALLOWANCES				<u>25,656,242</u>	<u>32,517,361</u>	<u>30,513,554</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,834,561</u>	<u>30,736,000</u>	<u>29,691,873</u>
A01201	Senior post Allowance				28,700	30,000	31,570
A01202	House Rent Allowance				553,000	545,000	608,300
A01203	Conveyance Allowance				795,000	785,000	795,000
A01206	Local Compensatory Allowance					1,000	
A01207	Washing Allowance				9,600	10,000	9,600
A01208	Dress Allowance				9,600	10,000	9,600
A0120K	Special Judicial Allowance				16,134,525	15,762,000	15,892,112
A0120Q	Fixed Daily Allowance				19,200	20,000	19,200
A01211	Hill Allowance				38,400	39,000	38,400
A01212	Telecommunication allowance				24,500	74,000	24,500
A01216	Qualification allowance					15,000	
A01217	Medical Allowance				539,000	525,000	539,000
A01222	Hardship allowance				1,200	2,000	1,200
A01224	Entertainment allowance				15,400	15,000	15,400
A01226	Computer allowance				7,200	8,000	7,200
A01228	Orderly allowance				385,000	560,000	385,000
A01229	Special compensation allowance				219,036	216,000	219,036
A01238	Charge allowance					100,000	
A01239	Special Allowance				220,294	230,000	220,000
A01241	Utility Allowance for Electricity				2,594,388	2,666,000	2,594,388
A01248	Judicial Allowance				1,684,518	2,395,000	1,684,518
A0124R	Adhoc Relief 2022				1,546,000	1,524,000	1,546,000
A0124X	Adhoc Relief Allowance 2023					5,204,000	5,051,849
A01270	Other				10,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>821,681</u>	<u>1,781,361</u>	<u>821,681</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LI7022 SESSION JUDGE LORALAI (OLD DDO LI4032)					
A01273 Honoraria				959,680	
A01274 Medical charges			821,681	821,681	821,681
A03 TOTAL OPERATING EXPENSES			<u>2,774,000</u>	<u>4,763,300</u>	<u>3,030,800</u>
A032 TOTAL COMMUNICATIONS			<u>160,500</u>	<u>644,500</u>	<u>160,500</u>
A03201 Postage and Telegraph			12,000	12,000	12,000
A03202 Telephone and trunk call			103,500	103,500	103,500
A03204 Electronic Communication			34,000	529,000	34,000
A03205 Courier and pilot service			11,000		11,000
A033 TOTAL UTILITIES			<u>491,500</u>	<u>391,500</u>	<u>529,600</u>
A03302 Water			12,000	12,000	12,600
A03303 Electricity			379,500	279,500	417,000
A03304 Hot and cold weather charges			100,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,500,000</u>	<u>3,055,300</u>	<u>1,695,000</u>
A03805 Travelling Allowance			300,000	1,395,300	315,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,660,000	1,380,000
A039 TOTAL GENERAL			<u>622,000</u>	<u>672,000</u>	<u>645,700</u>
A03901 Stationery			480,000	480,000	500,000
A03902 Printing & Publication			22,000	22,000	24,200
A03905 Newspapers Periodicals & Books			11,000	11,000	12,100
A03906 Uniforms and protective clothing			4,000	4,000	4,400
A03970 Others			105,000	155,000	105,000
A09 TOTAL PHYSICAL ASSETS				<u>699,000</u>	
A092 TOTAL COMPUTER EQUIPMENT				<u>214,000</u>	
A09201 Hardware				214,000	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LI7022 SESSION JUDGE LORALAI (OLD DDO LI4032)					
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>485,000</u>	
A09701 Furniture and Fixtures				485,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>554,000</u>	<u>554,000</u>	<u>603,000</u>
A130 TOTAL TRANSPORT			<u>384,000</u>	<u>384,000</u>	<u>422,400</u>
A13001 Transport			384,000	384,000	422,400
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A13101 Machinery & Equipment			33,000	33,000	36,300
A132 TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>38,500</u>
A13201 Furniture & Fixture			35,000	35,000	38,500
A137 TOTAL COMPUTER EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>41,800</u>
A13701 Hardware			38,000	38,000	41,800
A138 TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13801 Maintenance of gardens			64,000	64,000	64,000
SESSION JUDGE LORALAI (OLD DDO LI4032)			43,899,523	54,932,661	49,530,923

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LI7024	SESSION JUDGE LORALAI (OLD DDO LI4034)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,597,860</u>	<u>66,366,274</u>	<u>64,497,757</u>
A011	TOTAL PAY		51	51	<u>20,734,206</u>	<u>22,254,000</u>	<u>21,418,118</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>10,709,952</u>	<u>10,236,000</u>	<u>10,924,151</u>
A01101	Total Basic Pay Of Officer		12	12	<u>10,709,952</u>	<u>10,236,000</u>	<u>10,924,151</u>
S041	Senior Civil Judge	(BPS-19)	1	1			
C076	Civil Judge	(BPS-18)	1	1			
F059	Family Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>10,024,254</u>	<u>12,018,000</u>	<u>10,493,967</u>
A01151	Total Basic Pay of Other Staff		39	39	<u>9,394,254</u>	<u>11,620,000</u>	<u>9,863,967</u>
A007	Accountant	(BPS-15)	1	1			
		(BPS-14)	1				
S042	Senior Clerk	(BPS-14)	5	5			
S146	Steno Typist	(BPS-14)		1			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	7	7			
D143	Driver	(BPS-04)	2	2			
B005	Bailiff	(BPS-02)	3	3			
P070	Process Server	(BPS-02)	4	4			
C064	Chowkidar	(BPS-01)	2	2			

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LI7024	SESSION JUDGE LORALAI (OLD DDO LI4034)						
N003	Naib Qasid	(BPS-01)	8	8			
S193	Sweeper	(BPS-01)	3	3			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	2	2			
A01156	Total Pay of contract staff				<u>630,000</u>	<u>398,000</u>	<u>630,000</u>
A012	TOTAL ALLOWANCES				<u>33,863,654</u>	<u>44,112,274</u>	<u>43,079,639</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,513,110</u>	<u>42,005,000</u>	<u>42,729,095</u>
A01202	House Rent Allowance				1,188,000	805,000	1,306,800
A01203	Conveyance Allowance				1,732,000	1,208,000	1,732,000
A01206	Local Compensatory Allowance				2,000		2,000
A01207	Washing Allowance				22,537	23,000	22,537
A01208	Dress Allowance				22,537	23,000	22,537
A0120K	Special Judicial Allowance				20,832,403	22,308,000	22,797,713
A01211	Hill Allowance				64,273	75,000	64,273
A01212	Telecommunication allowance					6,000	
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical Allowance				1,191,000	811,000	1,191,000
A01222	Hardship allowance				1,200	2,000	1,200
A01224	Entertainment allowance				5,500	6,000	5,500
A01229	Special compensation allowance				285,870	318,000	285,870
A01239	Special Allowance				183	2,000	
A01241	Utility Allowance for Electricity				3,623,483	4,176,000	3,623,483
A01248	Judicial Allowance				2,392,124	2,790,000	2,392,124
A0124R	Adhoc Relief 2022				2,070,000	2,093,000	2,070,000
A0124X	Adhoc Relief Allowance 2023					7,299,000	7,152,058
A01270	Other				20,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>350,544</u>	<u>2,107,274</u>	<u>350,544</u>
A01273	Honoraria					1,756,730	
A01274	Medical charges				350,544	350,544	350,544
A03	TOTAL OPERATING EXPENSES				<u>3,832,500</u>	<u>4,691,500</u>	<u>4,185,200</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LI7024 SESSION JUDGE LORALAI (OLD DDO LI4034)					
A032 TOTAL COMMUNICATIONS			<u>180,500</u>	<u>178,500</u>	<u>180,500</u>
A03201 Postage and Telegraph			21,000	21,000	21,000
A03202 Telephone and trunk call			157,500	157,500	157,500
A03205 Courier and pilot service			2,000		2,000
A033 TOTAL UTILITIES			<u>572,500</u>	<u>388,500</u>	<u>627,000</u>
A03303 Electricity			505,500	321,500	560,000
A03304 Hot and cold weather charges			67,000	67,000	67,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,162,500</u>	<u>3,159,500</u>	<u>2,395,000</u>
A03805 Travelling Allowance			862,500	1,609,500	900,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,550,000	1,495,000
A039 TOTAL GENERAL			<u>917,000</u>	<u>965,000</u>	<u>982,700</u>
A03901 Stationery			645,000	595,000	700,000
A03902 Printing & Publication			80,000	80,000	88,000
A03905 Newspapers Periodicals & Books			23,000	75,000	25,300
A03906 Uniforms and protective clothing			4,000		4,400
A03970 Others			165,000	215,000	165,000
A09 TOTAL PHYSICAL ASSETS				<u>200,000</u>	
A092 TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A09201 Hardware				100,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>	
A09701 Furniture and Fixtures				100,000	

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LI7024 SESSION JUDGE LORALAI (OLD DDO LI4034)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>298,000</u>	<u>298,000</u>	<u>327,800</u>
A130 TOTAL TRANSPORT			<u>183,000</u>	<u>183,000</u>	<u>201,300</u>
A13001 Transport			183,000	183,000	201,300
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>48,400</u>
A13101 Machinery & Equipment			44,000	44,000	48,400
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
A137 TOTAL COMPUTER EQUIPMENT			<u>41,000</u>	<u>41,000</u>	<u>45,100</u>
A13701 Hardware			41,000	41,000	45,100
SESSION JUDGE LORALAI (OLD DDO LI4034)			58,728,360	71,555,774	69,010,757

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LI7025 SESSION JUDGE LORALAI (OLD DDO LI4036)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>462,786</u>		<u>483,725</u>
A011 TOTAL PAY	2	2	<u>380,786</u>		<u>399,825</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>380,786</u>		<u>399,825</u>
A01151 Total Basic Pay of Other Staff	2	2	<u>380,786</u>		<u>399,825</u>
N002 Naib Nazir (BPS-09)	1	1			
		1			
P070 Process Server (BPS-01)		1			
A012 TOTAL ALLOWANCES			<u>82,000</u>		<u>83,900</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>82,000</u>		<u>83,900</u>
A01202 House Rent Allowance			19,000		20,900
A01203 Conveyance Allowance			34,000		34,000
A01217 Medical Allowance			29,000		29,000
SESSION JUDGE LORALAI (OLD DDO LI4036)			462,786		483,725

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LI7040	SESSION JUDGE ATC LORALAI (OLD DDO LI4056)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,920,882</u>	<u>3,835,790</u>	<u>5,490,223</u>
A011	TOTAL PAY		11	11	<u>2,661,814</u>	<u>1,082,000</u>	<u>2,759,389</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,183,848</u>		<u>1,207,525</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,183,848</u>		<u>1,207,525</u>
S123	Special Judges for ATCs	(Special)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,477,966</u>	<u>1,082,000</u>	<u>1,551,864</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>1,477,966</u>	<u>1,082,000</u>	<u>1,551,864</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,259,068</u>	<u>2,753,790</u>	<u>2,730,834</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,259,068</u>	<u>2,666,000</u>	<u>2,730,834</u>
A01202	House Rent Allowance				105,000	81,000	115,500
A01203	Conveyance Allowance				128,000	99,000	128,000
A01207	Washing Allowance				3,600	4,000	3,600
A01208	Dress Allowance				3,600	4,000	3,600
A0120K	Special Judicial Allowance				1,257,620	1,343,000	1,359,403

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LI7040 SESSION JUDGE ATC LORALAI (OLD DDO LI4056)					
A01211 Hill Allowance			9,600	10,000	9,600
A01217 Medical Allowance			94,000	72,000	94,000
A01222 Hardship allowance			600	1,000	600
A01229 Special compensation allowance			28,440	29,000	28,440
A01241 Utility Allowance for Electricity			320,544	336,000	320,544
A01248 Judicial Allowance			206,064	216,000	206,064
A0124R Adhoc Relief 2022			102,000	102,000	102,000
A0124X Adhoc Relief Allowance 2023				369,000	359,483
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>87,790</u>	
A01273 Honoraria				87,790	
A03 TOTAL OPERATING EXPENSES			<u>2,655,500</u>	<u>1,551,500</u>	<u>2,945,000</u>
A032 TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03204 Electronic Communication			33,000	33,000	33,000
A03205 Courier and pilot service			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>586,500</u>	<u>586,500</u>	<u>643,100</u>
A03301 Gas			111,000	111,000	122,100
A03303 Electricity			463,500	463,500	509,000
A03304 Hot and cold weather charges			12,000	12,000	12,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,430,000</u>	<u>330,000</u>	<u>1,610,000</u>
A03805 Travelling Allowance			300,000	300,000	315,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000		1,265,000
A03828 Conveyance charges			30,000	30,000	30,000
A039 TOTAL GENERAL			<u>594,000</u>	<u>590,000</u>	<u>646,900</u>
A03901 Stationery			455,000	451,000	500,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LI7040 SESSION JUDGE ATC LORALAI (OLD DDO LI4056)					
A03902 Printing & Publication			54,000	54,000	59,400
A03905 Newspapers Periodicals & Books			22,000	22,000	24,200
A03906 Uniforms and protective clothing			3,000	3,000	3,300
A03970 Others			60,000	60,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>260,000</u>	<u>260,000</u>	<u>286,000</u>
A130 TOTAL TRANSPORT			<u>210,000</u>	<u>210,000</u>	<u>231,000</u>
A13001 Transport			210,000	210,000	231,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>48,400</u>
A13101 Machinery & Equipment			44,000	44,000	48,400
A137 TOTAL COMPUTER EQUIPMENT			<u>6,000</u>	<u>6,000</u>	<u>6,600</u>
A13701 Hardware			6,000	6,000	6,600
SESSION JUDGE ATC LORALAI (OLD DDO LI4056)			7,836,382	5,647,290	8,721,223

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LI7092	SUBORDINATE COURT LORALAI (OLD DDO LI4133)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,445,378</u>		<u>3,546,853</u>
A011	TOTAL PAY		11	11	<u>2,903,378</u>		<u>2,989,853</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,956,484</u>		<u>1,995,614</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,956,484</u>		<u>1,995,614</u>
D107	District & Session Judge	(BPS-21)	1	1			
S187	Superintendent	(BPS-17)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>946,894</u>		<u>994,239</u>
A01151	Total Basic Pay of Other Staff		<u>7</u>	<u>7</u>	<u>946,894</u>		<u>994,239</u>
A007	Accountant	(BPS-15)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
P070	Process Server	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>542,000</u>		<u>557,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>542,000</u>		<u>557,000</u>
A01202	House Rent Allowance				180,000		198,000
A01203	Conveyance Allowance				204,000		204,000
A01217	Medical Allowance				155,000		155,000
A01270	Other				3,000		

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LI7092 SUBORDINATE COURT LORALAI (OLD DDO LI4133)					
A03 TOTAL OPERATING EXPENSES			<u>2,291,500</u>	<u>2,291,500</u>	<u>2,546,050</u>
A032 TOTAL COMMUNICATIONS			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A03201 Postage and Telegraph			26,000	26,000	26,000
A03202 Telephone and trunk call			52,000	52,000	52,000
A03204 Electronic Communication			33,000	33,000	33,000
A033 TOTAL UTILITIES			<u>400,500</u>	<u>400,500</u>	<u>437,550</u>
A03302 Water			11,000	11,000	11,550
A03303 Electricity			370,500	370,500	407,000
A03304 Hot and cold weather charges			19,000	19,000	19,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,350,000</u>	<u>1,350,000</u>	<u>1,525,000</u>
A03805 Travelling Allowance			250,000	250,000	260,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,265,000
A039 TOTAL GENERAL			<u>430,000</u>	<u>430,000</u>	<u>472,500</u>
A03901 Stationery			160,000	160,000	180,000
A03902 Printing & Publication			58,000	58,000	63,800
A03905 Newspapers Periodicals & Books			164,000	164,000	180,400
A03906 Uniforms and protective clothing			3,000	3,000	3,300
A03970 Others			45,000	45,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>280,000</u>	<u>280,000</u>	<u>308,000</u>
A130 TOTAL TRANSPORT			<u>168,000</u>	<u>168,000</u>	<u>184,800</u>
A13001 Transport			168,000	168,000	184,800
A131 TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>	<u>55,000</u>	<u>60,500</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
LI7092	SUBORDINATE COURT LORALAI (OLD DDO LI4133)				
A13101	Machinery & Equipment		55,000	55,000	60,500
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
A137	TOTAL COMPUTER EQUIPMENT		<u>27,000</u>	<u>27,000</u>	<u>29,700</u>
A13701	Hardware		27,000	27,000	29,700
SUBORDINATE COURT LORALAI (OLD DDO LI4133)			6,016,878	2,571,500	6,400,903

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LI7136 ADDITIONAL DISTRICT & SESSION JUDGE JUDGE DUKI (OLD DDO LI4198)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,612,702</u>		<u>2,702,020</u>
A011 TOTAL PAY			<u>2,296,702</u>		<u>2,371,320</u>
A011-1 TOTAL PAY OF OFFICERS			<u>1,340,588</u>		<u>1,367,400</u>
A01101 Total Basic Pay Of Officer			<u>1,340,588</u>		<u>1,367,400</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>956,114</u>		<u>1,003,920</u>
A01151 Total Basic Pay of Other Staff			<u>956,114</u>		<u>1,003,920</u>
A012 TOTAL ALLOWANCES			<u>316,000</u>		<u>330,700</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>316,000</u>		<u>330,700</u>
A01202 House Rent Allowance			147,000		161,700
A01203 Conveyance Allowance			158,000		158,000
A01217 Medical Allowance			11,000		11,000
ADDITIONAL DISTRICT & SESSION JUDGE JUDGE DUKI (OLD DDO LI4198)			2,612,702		2,702,020

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MK7061	SESSION COURT MUSAKHAIL (OLD DDO MK4081)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,851,162</u>	<u>29,229,260</u>	<u>27,459,378</u>
A011	TOTAL PAY		14	14	<u>8,727,811</u>	<u>9,715,000</u>	<u>8,992,733</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,715,637</u>	<u>6,355,000</u>	<u>5,829,950</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,715,637</u>	<u>6,310,000</u>	<u>5,829,950</u>
D107	District & Session Judge	(BPS-21)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A01102	Personal pay					45,000	
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>3,012,174</u>	<u>3,360,000</u>	<u>3,162,783</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>3,012,174</u>	<u>3,360,000</u>	<u>3,162,783</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
S193	Sweeper	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>14,123,351</u>	<u>19,514,260</u>	<u>18,466,645</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,123,351</u>	<u>18,948,000</u>	<u>18,466,645</u>
A01201	Senior post Allowance				17,100	17,000	18,810
A01202	House Rent Allowance				343,000	282,000	377,300

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MK7061 SESSION COURT MUSAKHAIL (OLD DDO MK4081)					
A01203 Conveyance Allowance			596,000	480,000	596,000
A01206 Local Compensatory Allowance			3,000	1,000	3,000
A01207 Washing Allowance			4,800	6,000	4,800
A01208 Dress Allowance			4,800	6,000	4,800
A0120K Special Judicial Allowance			8,908,922	9,780,000	9,811,055
A0120Q Fixed Daily Allowance			9,600	10,000	9,600
A01211 Hill Allowance			19,200	22,000	19,200
A01212 Telecommunication allowance			50,000	84,000	50,000
A01217 Medical Allowance			301,000	302,000	301,000
A01222 Hardship allowance			600	1,000	600
A01224 Entertainment allowance			8,400	9,000	8,400
A01228 Orderly allowance			221,666	308,000	221,666
A01229 Special compensation allowance			94,176	99,000	94,176
A01239 Special Allowance			126,666	122,000	127,000
A01240 Utility Allowance for Gas			13,333	21,000	13,333
A01241 Utility Allowance for Electricity			1,442,448	1,560,000	1,442,448
A01248 Judicial Allowance			947,640	1,030,000	947,640
A0124R Adhoc Relief 2022			901,000	940,000	901,000
A0124X Adhoc Relief Allowance 2023				3,218,000	3,059,817
A01270 Other			110,000	650,000	455,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>566,260</u>	
A01273 Honoraria				566,260	
A03 TOTAL OPERATING EXPENSES			<u>1,736,000</u>	<u>3,247,000</u>	<u>1,916,400</u>
A032 TOTAL COMMUNICATIONS			<u>134,000</u>	<u>162,000</u>	<u>134,000</u>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and trunk call			95,000	95,000	95,000
A03204 Electronic Communication			22,000	50,000	22,000
A03205 Courier and pilot service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>168,000</u>	<u>818,000</u>	<u>183,000</u>
A03303 Electricity			150,000	650,000	165,000
A03304 Hot and cold weather charges			18,000	168,000	18,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MK7061 SESSION COURT MUSAKHAIL (OLD DDO MK4081)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>950,000</u>	<u>1,633,000</u>	<u>1,090,000</u>
A03805 Travelling Allowance			50,000	733,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,035,000
A039 TOTAL GENERAL			<u>484,000</u>	<u>634,000</u>	<u>509,400</u>
A03901 Stationery			280,000	280,000	300,000
A03902 Printing & Publication			40,000	40,000	44,000
A03905 Newspapers Periodicals & Books			11,000	61,000	12,100
A03906 Uniforms and protective clothing			3,000	3,000	3,300
A03970 Others			150,000	250,000	150,000
A09 TOTAL PHYSICAL ASSETS				<u>1,000,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>800,000</u>	
A09601 Plant and Machinery				800,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>200,000</u>	
A09701 Furniture and Fixtures				200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>530,000</u>	<u>885,000</u>	<u>548,700</u>
A130 TOTAL TRANSPORT			<u>224,000</u>	<u>324,000</u>	<u>246,400</u>
A13001 Transport			224,000	324,000	246,400
A131 TOTAL MACHINERY AND EQUIPMENT			<u>110,000</u>	<u>165,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			110,000	165,000	100,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MK7061 SESSION COURT MUSAKHAIL (OLD DDO MK4081)					
A132 TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>113,000</u>	<u>69,300</u>
A13201 Furniture & Fixture			63,000	113,000	69,300
A137 TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>150,000</u>	<u>100,000</u>
A13701 Hardware			100,000	150,000	100,000
A138 TOTAL GENERAL			<u>33,000</u>	<u>133,000</u>	<u>33,000</u>
A13801 Maintenance of gardens			33,000	133,000	33,000
SESSION COURT MUSAKHAIL (OLD DDO MK4081)			25,117,162	34,361,260	29,924,478

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MK7062	SUBORDINATE COURT MUSAKHAIL (OLD DDO MK4082)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,204,789</u>	<u>24,944,560</u>	<u>25,315,472</u>
A011	TOTAL PAY		27	27	<u>8,324,738</u>	<u>8,214,000</u>	<u>8,634,429</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,551,544</u>	<u>3,106,000</u>	<u>3,622,575</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,551,544</u>	<u>3,106,000</u>	<u>3,622,575</u>
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	3	3			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>4,773,194</u>	<u>5,108,000</u>	<u>5,011,854</u>
A01151	Total Basic Pay of Other Staff		19	19	<u>4,773,194</u>	<u>5,108,000</u>	<u>5,011,854</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	5	5			
P070	Process Server	(BPS-02)	4	4			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>13,880,051</u>	<u>16,730,560</u>	<u>16,681,043</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,880,051</u>	<u>16,028,000</u>	<u>16,681,043</u>
A01202	House Rent Allowance				430,000	334,000	473,000
A01203	Conveyance Allowance				618,000	482,000	618,000
A01206	Local Compensatory Allowance				7,000	6,000	7,000
A01207	Washing Allowance				8,400	9,000	8,400

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MK7062 SUBORDINATE COURT MUSAKHAIL (OLD DDO MK4082)					
A01208 Dress Allowance			8,400	9,000	8,400
A0120K Special Judicial Allowance			8,550,683	8,447,000	8,612,129
A01211 Hill Allowance			31,200	32,000	31,200
A01212 Telecommunication allowance				6,000	
A01217 Medical Allowance			428,000	311,000	428,000
A01222 Hardship allowance			600	1,000	600
A01229 Special compensation allowance			110,664	111,000	110,664
A01241 Utility Allowance for Electricity			1,694,304	1,652,000	1,694,304
A01248 Judicial Allowance			1,144,800	1,110,000	1,144,800
A0124R Adhoc Relief 2022			848,000	782,000	848,000
A0124X Adhoc Relief Allowance 2023				2,736,000	2,696,546
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>702,560</u>	
A01273 Honoraria				702,560	
A03 TOTAL OPERATING EXPENSES			<u>1,681,000</u>	<u>2,312,000</u>	<u>1,854,900</u>
A032 TOTAL COMMUNICATIONS			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and trunk call			115,000	115,000	115,000
A03205 Courier and pilot service			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>174,000</u>	<u>874,000</u>	<u>189,000</u>
A03303 Electricity			150,000	850,000	165,000
A03304 Hot and cold weather charges			24,000	24,000	24,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>761,000</u>	<u>1,195,000</u>
A03805 Travelling Allowance			150,000	231,000	160,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	530,000	1,035,000
A039 TOTAL GENERAL			<u>324,000</u>	<u>544,000</u>	<u>337,900</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MK7062 SUBORDINATE COURT MUSAKHAIL (OLD DDO MK4082)					
A03901 Stationery			240,000	240,000	250,000
A03902 Printing & Publication			20,000	20,000	22,000
A03905 Newspapers Periodicals & Books			19,000	89,000	20,900
A03970 Others			45,000	195,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>702,000</u>	<u>489,000</u>	<u>772,200</u>
A130 TOTAL TRANSPORT			<u>600,000</u>	<u>315,000</u>	<u>660,000</u>
A13001 Transport			600,000	315,000	660,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>94,000</u>	<u>24,200</u>
A13101 Machinery & Equipment			22,000	94,000	24,200
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13201 Furniture & Fixture			50,000	50,000	55,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13701 Hardware			30,000	30,000	33,000
SUBORDINATE COURT MUSAKHAIL (OLD DDO MK4082)			24,587,789	27,745,560	27,942,572

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MU7009	SESSION JUDGE MASTUNG (OLD DDO MU4011)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,732,221</u>	<u>60,525,400</u>	<u>54,039,010</u>
A011	TOTAL PAY		34	36	<u>15,340,937</u>	<u>17,910,000</u>	<u>15,831,996</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>8,986,163</u>	<u>9,530,000</u>	<u>9,159,483</u>
A01101	Total Basic Pay Of Officer		7	7	<u>8,623,023</u>	<u>9,417,000</u>	<u>8,795,483</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	2	2			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A01102	Personal pay				363,140	113,000	364,000
A011-2	TOTAL PAY OF OTHER STAFF		27	29	<u>6,354,774</u>	<u>8,380,000</u>	<u>6,672,513</u>
A01151	Total Basic Pay of Other Staff		27	29	<u>6,354,774</u>	<u>7,172,000</u>	<u>6,672,513</u>
A007	Accountant	(BPS-15)	1	1			
L047	Library Assistant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)		1			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
D143	Driver	(BPS-04)	1	2			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	3	3			

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MU7009	SESSION JUDGE MASTUNG (OLD DDO MU4011)						
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	7	7			
S193	Sweeper	(BPS-01)	2	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	3	3			
A01156	Total Pay of contract staff					<u>1,208,000.</u>	
A012	TOTAL ALLOWANCES				<u>22,391,284.</u>	<u>42,615,400.</u>	<u>38,207,014.</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,391,284.</u>	<u>41,546,000.</u>	<u>38,207,014.</u>
A01201	Senior post Allowance				27,450	33,000	30,195
A01202	House Rent Allowance				845,000	878,000	929,500
A01203	Conveyance Allowance				843,000	834,000	843,000
A01206	Local Compensatory Allowance				206,000	201,000	206,000
A01207	Washing Allowance				4,320	5,000	4,320
A01208	Dress Allowance				14,400	15,000	14,400
A01209	Special Additional Allowance					110,000	
A0120K	Special Judicial Allowance				11,591,534	25,702,000	23,181,763
A01211	Hill Allowance				48,000	48,000	48,000
A01212	Telecommunication allowance				78,000	241,000	78,000
A01216	Qualification allowance					10,000	
A01217	Medical Allowance				597,000	602,000	597,000
A0121N	Personal Allowance					5,000	
A01222	Hardship allowance				3,600	4,000	3,600
A01224	Entertainment allowance				13,800	17,000	13,800
A01226	Computer allowance				7,200	8,000	7,200
A01228	Orderly allowance				367,500	632,000	367,500
A01229	Special compensation allowance				12,900	16,000	12,900
A01239	Special Allowance				210,000	143,000	210,000
A01241	Utility Allowance for Electricity				2,758,968	2,937,000	2,758,968
A01248	Judicial Allowance				1,791,612	1,921,000	1,791,612
A0124C	Disparity Reduction Allowance					24,000	
A0124R	Adhoc Relief 2022				1,640,000	1,619,000	1,640,000
A0124X	Adhoc Relief Allowance 2023					5,419,000	5,352,256
A01265	Cash Handling Allowance					2,000	
A01270	Other				1,331,000	120,000	117,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MU7009 SESSION JUDGE MASTUNG (OLD DDO MU4011)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,069,400</u>	
A01273 Honoraria				999,400	
A01274 Medical charges				70,000	
A03 TOTAL OPERATING EXPENSES			<u>2,399,000</u>	<u>4,143,000</u>	<u>2,634,400</u>
A032 TOTAL COMMUNICATIONS			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and trunk call			105,000	105,000	105,000
A03204 Electronic Communication			25,000	25,000	25,000
A033 TOTAL UTILITIES			<u>250,000</u>	<u>750,000</u>	<u>283,200</u>
A03301 Gas			192,000	692,000	211,200
A03303 Electricity			36,000	36,000	50,000
A03304 Hot and cold weather charges			22,000	22,000	22,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,325,000</u>	<u>2,194,000</u>	<u>1,475,000</u>
A03805 Travelling Allowance			425,000	494,000	440,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,700,000	1,035,000
A039 TOTAL GENERAL			<u>677,000</u>	<u>1,052,000</u>	<u>729,200</u>
A03901 Stationery			550,000	550,000	600,000
A03902 Printing & Publication				100,000	
A03905 Newspapers Periodicals & Books			18,000	118,000	19,800
A03906 Uniforms and protective clothing			4,000	4,000	4,400
A03970 Others			105,000	280,000	105,000
A09 TOTAL PHYSICAL ASSETS				<u>670,000</u>	

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MU7009 SESSION JUDGE MASTUNG (OLD DDO MU4011)					
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>670,000</u>	
A09601 Plant and Machinery				670,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>416,000</u>	<u>874,000</u>	<u>452,900</u>
A130 TOTAL TRANSPORT			<u>252,000</u>	<u>437,000</u>	<u>277,200</u>
A13001 Transport			252,000	437,000	277,200
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>144,000</u>	<u>48,400</u>
A13101 Machinery & Equipment			44,000	144,000	48,400
A132 TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>55,000</u>	<u>38,500</u>
A13201 Furniture & Fixture			35,000	55,000	38,500
A137 TOTAL COMPUTER EQUIPMENT			<u>38,000</u>	<u>58,000</u>	<u>41,800</u>
A13701 Hardware			38,000	58,000	41,800
A138 TOTAL GENERAL			<u>47,000</u>	<u>180,000</u>	<u>47,000</u>
A13801 Maintenance of gardens			47,000	180,000	47,000
SESSION JUDGE MASTUNG (OLD DDO MU4011)			40,547,221	66,212,400	57,126,310

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MU7010	SESSION JUDGE MASTUNG (OLD DDO MU4012)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,605,765</u>	<u>93,944,390</u>	<u>85,839,536</u>
A011	TOTAL PAY		53	52	<u>24,710,315</u>	<u>27,683,000</u>	<u>25,522,764</u>
A011-1	TOTAL PAY OF OFFICERS		17	16	<u>14,102,216</u>	<u>16,136,000</u>	<u>14,384,260</u>
A01101	Total Basic Pay Of Officer		17	16	<u>14,102,216</u>	<u>16,136,000</u>	<u>14,384,260</u>
M056	Member Majlis-e-Shoora	(BPS-19)	2	2			
		(BPS-18)	1				
J013	Judicial Magistrate	(BPS-18)	2	2			
Q004	Qazi	(BPS-18)	3	3			
		(BPS-16)	1				
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	3	3			
S076	Senior Scale Stenographer	(BPS-16)	4	5			
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>10,608,099</u>	<u>11,547,000</u>	<u>11,138,504</u>
A01151	Total Basic Pay of Other Staff		36	36	<u>10,608,099</u>	<u>11,547,000</u>	<u>11,138,504</u>
A007	Accountant	(BPS-15)	1	1			
		(BPS-14)	3				
S042	Senior Clerk	(BPS-14)	4	4			
S146	Steno Typist	(BPS-14)		3			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	7	7			
D143	Driver	(BPS-04)	1	1			
B005	Bailiff	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	6	6			

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MU7010	SESSION JUDGE MASTUNG (OLD DDO MU4012)						
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	8	8			
S193	Sweeper	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>35,895,450</u>	<u>66,261,390</u>	<u>60,316,772</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,895,450</u>	<u>64,465,000</u>	<u>60,316,772</u>
A01202	House Rent Allowance				1,460,000	1,463,000	1,606,000
A01203	Conveyance Allowance				1,391,000	1,359,000	1,391,000
A01206	Local Compensatory Allowance				353,000	341,000	353,000
A01207	Washing Allowance				7,200	7,000	7,200
A01208	Dress Allowance				22,800	22,000	22,800
A0120K	Special Judicial Allowance				17,444,715	39,305,000	35,449,461
A0120Q	Fixed Daily Allowance				9,600	10,000	9,600
A01211	Hill Allowance				79,200	78,000	79,200
A01212	Telecommunication allowance				144,000	186,000	144,000
A01216	Qualification allowance				20,000	95,000	20,000
A01217	Medical Allowance				1,126,000	999,000	1,126,000
A01222	Hardship allowance				2,400	3,000	2,400
A01224	Entertainment allowance				12,000	12,000	12,000
A01229	Special compensation allowance				3,600	7,000	3,600
A01241	Utility Allowance for Electricity				5,333,623	5,488,000	5,333,623
A01248	Judicial Allowance				3,382,312	3,455,000	3,382,312
A0124R	Adhoc Relief 2022				2,605,000	2,633,000	2,605,000
A0124X	Adhoc Relief Allowance 2023					9,000,000	8,769,576
A01265	Cash Handling Allowance					2,000	
A01270	Other				2,499,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,796,390</u>	
A01273	Honoraria					1,786,390	
A01274	Medical charges					10,000	
A03	TOTAL OPERATING EXPENSES				<u>2,782,500</u>	<u>5,580,500</u>	<u>3,082,150</u>
A032	TOTAL COMMUNICATIONS				<u>165,500</u>	<u>165,500</u>	<u>165,500</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MU7010 SESSION JUDGE MASTUNG (OLD DDO MU4012)					
A03201 Postage and Telegraph			34,000	34,000	34,000
A03202 Telephone and trunk call			131,500	131,500	131,500
A033 TOTAL UTILITIES			<u>679,000</u>	<u>779,000</u>	<u>743,350</u>
A03301 Gas			247,500	347,500	272,250
A03302 Water			22,000	22,000	23,100
A03303 Electricity			376,500	376,500	415,000
A03304 Hot and cold weather charges			33,000	33,000	33,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,125,000</u>	<u>3,673,000</u>	<u>1,255,000</u>
A03805 Travelling Allowance			425,000	723,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	2,950,000	805,000
A039 TOTAL GENERAL			<u>813,000</u>	<u>963,000</u>	<u>918,300</u>
A03901 Stationery			605,000	605,000	700,000
A03902 Printing & Publication			80,000	80,000	88,000
A03905 Newspapers Periodicals & Books			23,000	73,000	25,300
A03970 Others			105,000	205,000	105,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>258,000</u>	<u>570,000</u>	<u>283,800</u>
A130 TOTAL TRANSPORT			<u>183,000</u>	<u>495,000</u>	<u>201,300</u>
A13001 Transport			183,000	495,000	201,300
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,200</u>
A13101 Machinery & Equipment			22,000	22,000	24,200
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MU7010 SESSION JUDGE MASTUNG (OLD DDO MU4012)					
A13201 Furniture & Fixture			30,000	30,000	33,000
A137 TOTAL COMPUTER EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>25,300</u>
A13701 Hardware			23,000	23,000	25,300
SESSION JUDGE MASTUNG (OLD DDO MU4012)			63,646,265	100,094,890	89,205,486

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
NB7014	SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,920,553</u>	<u>64,377,980</u>	<u>61,621,987</u>
A011	TOTAL PAY		35	36	<u>20,170,088</u>	<u>22,409,000</u>	<u>20,862,447</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>10,538,174</u>	<u>11,120,000</u>	<u>10,748,937</u>
A01101	Total Basic Pay Of Officer		9	9	<u>10,538,174</u>	<u>10,929,000</u>	<u>10,748,937</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A01102	Personal pay					191,000	
A011-2	TOTAL PAY OF OTHER STAFF		26	27	<u>9,631,914</u>	<u>11,289,000</u>	<u>10,113,510</u>
A01151	Total Basic Pay of Other Staff		26	27	<u>8,911,914</u>	<u>10,221,000</u>	<u>9,357,510</u>
A007	Accountant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)		1			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	2	2			

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
NB7014	SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017)						
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	2	2			
A01153	Special pay				720,000	1,068,000	756,000
A012	TOTAL ALLOWANCES				<u>29,750,465</u>	<u>41,968,980</u>	<u>40,759,540</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,750,465</u>	<u>39,587,000</u>	<u>40,759,540</u>
A01201	Senior post Allowance				31,200	32,000	34,320
A01202	House Rent Allowance				1,023,000	792,000	1,125,300
A01203	Conveyance Allowance				1,327,000	1,035,000	1,327,000
A01206	Local Compensatory Allowance				511,000		511,000
A01207	Washing Allowance				13,200	14,000	13,200
A01208	Dress Allowance				13,200	14,000	13,200
A0120K	Special Judicial Allowance				16,523,912	20,919,000	21,098,657
A0120Q	Fixed Daily Allowance				19,200	20,000	19,200
A01212	Telecommunication allowance				150,000	140,000	150,000
A01216	Qualification allowance				60,000	20,000	60,000
A01217	Medical Allowance				863,000	662,000	863,000
A0121C	Additional Pay Allowance				120,000	90,000	120,000
A01222	Hardship allowance				2,400	3,000	2,400
A01224	Entertainment allowance				15,600	16,000	15,600
A01226	Computer allowance				14,400	15,000	14,400
A01228	Orderly allowance				420,000	585,000	420,000
A01229	Special compensation allowance				287,064	459,000	287,064
A01239	Special Allowance				240,000	379,000	289,000
A01241	Utility Allowance for Electricity				3,419,136	3,454,000	3,419,136
A01248	Judicial Allowance				2,559,153	2,256,000	2,559,153
A0124C	Disparity Reduction Allowance					69,000	
A0124R	Adhoc Relief 2022				2,089,000	2,017,000	2,089,000
A0124X	Adhoc Relief Allowance 2023					6,563,000	6,297,320
A01270	Other				49,000	33,000	31,590
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>2,381,980</u>	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NB7014 SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017)					
A01273 Honoraria				1,452,980	
A01299 Others				929,000	
A03 TOTAL OPERATING EXPENSES			<u>4,083,500</u>	<u>5,406,500</u>	<u>4,457,850</u>
A032 TOTAL COMMUNICATIONS			<u>252,500</u>	<u>439,500</u>	<u>252,500</u>
A03201 Postage and Telegraph			34,000	49,000	34,000
A03202 Telephone and trunk call			157,500	229,500	157,500
A03204 Electronic Communication			33,000	33,000	33,000
A03205 Courier and pilot service			28,000	128,000	28,000
A033 TOTAL UTILITIES			<u>926,000</u>	<u>1,094,000</u>	<u>1,012,350</u>
A03301 Gas			165,000	765,000	181,500
A03302 Water			37,000	67,000	38,850
A03303 Electricity			672,000	210,000	740,000
A03304 Hot and cold weather charges			52,000	52,000	52,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,000,000</u>	<u>2,828,000</u>	<u>2,230,000</u>
A03805 Travelling Allowance			700,000	828,000	735,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	2,000,000	1,495,000
A039 TOTAL GENERAL			<u>905,000</u>	<u>1,045,000</u>	<u>963,000</u>
A03901 Stationery			655,000	655,000	700,000
A03902 Printing & Publication			112,000	112,000	123,200
A03905 Newspapers Periodicals & Books			11,000	51,000	12,100
A03906 Uniforms and protective clothing			7,000	7,000	7,700
A03970 Others			120,000	220,000	120,000
A09 TOTAL PHYSICAL ASSETS				<u>983,000</u>	

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NB7014 SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017)					
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>400,000</u>	
A09601 Plant and Machinery				400,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>583,000</u>	
A09701 Furniture and Fixtures				583,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>354,000</u>	<u>726,000</u>	<u>384,100</u>
A130 TOTAL TRANSPORT			<u>192,000</u>	<u>442,000</u>	<u>211,200</u>
A13001 Transport			192,000	442,000	211,200
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>58,000</u>	<u>36,300</u>
A13101 Machinery & Equipment			33,000	58,000	36,300
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>55,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	55,000	33,000
A137 TOTAL COMPUTER EQUIPMENT			<u>46,000</u>	<u>71,000</u>	<u>50,600</u>
A13701 Hardware			46,000	71,000	50,600
A138 TOTAL GENERAL			<u>53,000</u>	<u>100,000</u>	<u>53,000</u>
A13801 Maintenance of gardens			53,000	100,000	53,000
SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017)			54,358,053	71,493,480	66,463,937

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
NB7015	SESSION JUDGE DERA MURAN JAMALI (OLD DDO NB4018)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,216,328</u>	<u>70,592,010</u>	<u>70,056,404</u>
A011	TOTAL PAY		65	65	<u>22,515,635</u>	<u>22,781,000</u>	<u>23,280,119</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>12,043,279</u>	<u>11,074,000</u>	<u>12,284,145</u>
A01101	Total Basic Pay Of Officer		18	18	<u>12,043,279</u>	<u>11,074,000</u>	<u>12,284,145</u>
M056	Member Majlis-e-Shoora	(BPS-19)	2	2			
C076	Civil Judge	(BPS-18)	1	1			
F059	Family Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	4	4			
Q004	Qazi	(BPS-18)	2	2			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	6	6			
A011-2	TOTAL PAY OF OTHER STAFF		47	47	<u>10,472,356</u>	<u>11,707,000</u>	<u>10,995,974</u>
A01151	Total Basic Pay of Other Staff		47	47	<u>10,232,356</u>	<u>11,351,000</u>	<u>10,743,974</u>
A007	Accountant	(BPS-15)	1	1			
		(BPS-14)	2				
S042	Senior Clerk	(BPS-14)	7	7			
S146	Steno Typist	(BPS-14)		2			
J014	Junior Clerk	(BPS-11)	7	7			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	14	14			
C064	Chowkidar	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	7	7			
S193	Sweeper	(BPS-01)	4	4			
A01153	Special pay				240,000	356,000	252,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
NB7015	SESSION JUDGE DERA MURAN JAMALI (OLD DDO NB4018)				
A012	TOTAL ALLOWANCES		<u>36,700,693</u>	<u>47,811,010</u>	<u>46,776,285</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>36,700,693</u>	<u>45,684,000</u>	<u>46,776,285</u>
A01202	House Rent Allowance		1,238,000	856,000	1,361,800
A01203	Conveyance Allowance		1,529,000	1,195,000	1,529,000
A01206	Local Compensatory Allowance		2,000	5,000	2,000
A01207	Washing Allowance		23,900	24,000	23,900
A01208	Dress Allowance		23,900	24,000	23,900
A0120K	Special Judicial Allowance		21,264,163	23,588,000	23,845,712
A01212	Telecommunication allowance		182,000	141,000	182,000
A01216	Qualification allowance		100,000	110,000	100,000
A01217	Medical Allowance		1,117,000	826,000	1,117,000
A01222	Hardship allowance		4,800	5,000	4,800
A01224	Entertainment allowance		12,000	12,000	12,000
A01229	Special compensation allowance		596,452	931,000	596,452
A01239	Special Allowance		201,218	409,000	337,000
A01241	Utility Allowance for Electricity		4,369,034	4,428,000	4,369,034
A01243	Special Travelling Allowance			300,000	
A01248	Judicial Allowance		3,554,022	2,960,000	3,554,022
A0124C	Disparity Reduction Allowance		35,204	12,000	35,204
A0124R	Adhoc Relief 2022		2,375,000	2,334,000	2,375,000
A0124X	Adhoc Relief Allowance 2023			7,324,000	7,130,573
A01270	Other		73,000	200,000	176,888
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,127,010</u>	
A01273	Honoraria			1,591,010	
A01274	Medical charges			344,000	
A01299	Others			192,000	
A03	TOTAL OPERATING EXPENSES		<u>2,930,500</u>	<u>5,681,500</u>	<u>3,176,100</u>
A032	TOTAL COMMUNICATIONS		<u>129,000</u>	<u>306,000</u>	<u>129,000</u>
A03201	Postage and Telegraph		17,000	32,000	17,000
A03202	Telephone and trunk call		110,000	172,000	110,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NB7015 SESSION JUDGE DERA MURAN JAMALI (OLD DDO NB4018)					
A03205 Courier and pilot service			2,000	102,000	2,000
A033 TOTAL UTILITIES			<u>899,000</u>	<u>335,000</u>	<u>980,600</u>
A03301 Gas			123,000	53,000	135,300
A03302 Water			46,000	76,000	48,300
A03303 Electricity			675,000	151,000	742,000
A03304 Hot and cold weather charges			55,000	55,000	55,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,087,500</u>	<u>4,095,500</u>	<u>1,201,000</u>
A03805 Travelling Allowance			487,500	795,500	511,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	3,300,000	690,000
A039 TOTAL GENERAL			<u>815,000</u>	<u>945,000</u>	<u>865,500</u>
A03901 Stationery			655,000	655,000	700,000
A03902 Printing & Publication			24,000	24,000	26,400
A03905 Newspapers Periodicals & Books			19,000	49,000	20,900
A03906 Uniforms and protective clothing			12,000	12,000	13,200
A03970 Others			105,000	205,000	105,000
A09 TOTAL PHYSICAL ASSETS				<u>200,000</u>	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>200,000</u>	
A09701 Furniture and Fixtures				200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>504,000</u>	<u>729,000</u>	<u>554,400</u>
A130 TOTAL TRANSPORT			<u>408,000</u>	<u>558,000</u>	<u>448,800</u>
A13001 Transport			408,000	558,000	448,800

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NB7015 SESSION JUDGE DERA MURAN JAMALI (OLD DDO NB4018)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>58,000</u>	<u>36,300</u>
A13101 Machinery & Equipment			33,000	58,000	36,300
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>55,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	55,000	33,000
A137 TOTAL COMPUTER EQUIPMENT			<u>33,000</u>	<u>58,000</u>	<u>36,300</u>
A13701 Hardware			33,000	58,000	36,300
SESSION JUDGE DERA MURAN JAMALI (OLD DDO NB4018)			62,650,828	77,202,510	73,786,904

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
NI7008	SESSION JUDGE NUSHKI (OLD DDO NI4010)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,838,889</u>	<u>44,490,644</u>	<u>41,335,303</u>
A011	TOTAL PAY		25	25	<u>13,649,002</u>	<u>16,067,000</u>	<u>14,104,198</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>7,371,654</u>	<u>8,067,000</u>	<u>7,512,983</u>
A01101	Total Basic Pay Of Officer		6	6	<u>7,025,474</u>	<u>8,000,000</u>	<u>7,165,983</u>
D107	District & Session Judge	(BPS-21)	1	1			
S187	Superintendent	(BPS-17)	2	2			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A01102	Personal pay				346,180	67,000	347,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>6,277,348</u>	<u>8,000,000</u>	<u>6,591,215</u>
A01151	Total Basic Pay of Other Staff		19	19	<u>6,277,348</u>	<u>8,000,000</u>	<u>6,591,215</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NI7008 SESSION JUDGE NUSHKI (OLD DDO NI4010)					
A012 TOTAL ALLOWANCES			<u>21,189,887</u>	<u>28,423,644</u>	<u>27,231,105</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>20,878,923</u>	<u>27,114,000</u>	<u>26,920,141</u>
A01201 Senior post Allowance			16,200	16,000	17,820
A01202 House Rent Allowance			599,000	583,000	658,900
A01203 Conveyance Allowance			806,000	766,000	806,000
A01206 Local Compensatory Allowance				2,000	
A01207 Washing Allowance			4,200	5,000	4,200
A01208 Dress Allowance			12,000	13,000	12,000
A0120K Special Judicial Allowance			12,954,729	14,184,000	14,301,846
A0120Q Fixed Daily Allowance			9,600	10,000	9,600
A01212 Telecommunication allowance			60,000	56,000	60,000
A01217 Medical Allowance			504,000	485,000	504,000
A01222 Hardship allowance			2,400	3,000	2,400
A01224 Entertainment allowance			8,400	9,000	8,400
A01226 Computer allowance			14,400	15,000	14,400
A01228 Orderly allowance			210,000	293,000	210,000
A01229 Special compensation allowance			177,821	182,000	177,821
A01239 Special Allowance			120,000	80,000	120,000
A01241 Utility Allowance for Electricity			2,312,469	2,466,000	2,312,469
A01248 Judicial Allowance			1,503,504	1,612,000	1,503,504
A0124R Adhoc Relief 2022			1,424,000	1,406,000	1,424,000
A0124X Adhoc Relief Allowance 2023				4,826,000	4,687,861
A01265 Cash Handling Allowance			1,200	2,000	1,200
A01270 Other			139,000	100,000	83,720
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>310,964</u>	<u>1,309,644</u>	<u>310,964</u>
A01273 Honoraria				998,680	
A01274 Medical charges			310,964	310,964	310,964
A03 TOTAL OPERATING EXPENSES			<u>2,820,500</u>	<u>3,133,500</u>	<u>3,139,500</u>
A032 TOTAL COMMUNICATIONS			<u>206,000</u>	<u>225,000</u>	<u>206,000</u>
A03201 Postage and Telegraph			16,000	16,000	16,000
A03202 Telephone and trunk call			156,000	156,000	156,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NI7008 SESSION JUDGE NUSHKI (OLD DDO NI4010)					
A03204 Electronic Communication			33,000	43,000	33,000
A03205 Courier and pilot service			1,000	10,000	1,000
A033 TOTAL UTILITIES			<u>409,500</u>	<u>909,500</u>	<u>439,000</u>
A03303 Electricity			370,500	870,500	400,000
A03304 Hot and cold weather charges			39,000	39,000	39,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,585,000</u>
A03805 Travelling Allowance			300,000	300,000	320,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,265,000
A039 TOTAL GENERAL			<u>805,000</u>	<u>599,000</u>	<u>909,500</u>
A03901 Stationery			605,000	399,000	700,000
A03902 Printing & Publication			80,000	80,000	88,000
A03905 Newspapers Periodicals & Books			11,000	11,000	12,100
A03906 Uniforms and protective clothing			4,000	4,000	4,400
A03970 Others			105,000	105,000	105,000
A09 TOTAL PHYSICAL ASSETS				<u>247,000</u>	
A092 TOTAL COMPUTER EQUIPMENT				<u>247,000</u>	
A09201 Hardware				247,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>491,000</u>	<u>491,000</u>	<u>535,400</u>
A130 TOTAL TRANSPORT			<u>336,000</u>	<u>336,000</u>	<u>369,600</u>
A13001 Transport			336,000	336,000	369,600
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>48,400</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
NI7008	SESSION JUDGE NUSHKI (OLD DDO NI4010)				
A13101	Machinery & Equipment		44,000	44,000	48,400
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
A137	TOTAL COMPUTER EQUIPMENT		<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13701	Hardware		34,000	34,000	37,400
A138	TOTAL GENERAL		<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13801	Maintenance of gardens		47,000	47,000	47,000
SESSION JUDGE NUSHKI (OLD DDO NI4010)			38,150,389	48,362,144	45,010,203

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
NI7009	SESSION JUDGE NUSHKI (OLD DDO NI4011)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,316,039</u>	<u>47,293,240</u>	<u>44,376,786</u>
A011	TOTAL PAY		33	33	<u>14,572,973</u>	<u>17,316,000</u>	<u>15,248,462</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>6,138,676</u>	<u>7,000,000</u>	<u>6,261,450</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,138,676</u>	<u>7,000,000</u>	<u>6,261,450</u>
S041	Senior Civil Judge	(BPS-19)	1	1			
C076	Civil Judge	(BPS-18)	1	1			
F059	Family Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>8,434,297</u>	<u>10,316,000</u>	<u>8,987,012</u>
A01151	Total Basic Pay of Other Staff		24	24	<u>8,254,297</u>	<u>10,000,000</u>	<u>8,667,012</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
D143	Driver	(BPS-04)	1	1			
B005	Bailiff	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	3	3			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	2	2			

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
NI7009	SESSION JUDGE NUSHKI (OLD DDO NI4011)					
A01156	Total Pay of contract staff			<u>180,000</u>	<u>316,000</u>	<u>320,000</u>
A012	TOTAL ALLOWANCES			<u>23,743,066</u>	<u>29,977,240</u>	<u>29,128,324</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,552,086</u>	<u>28,631,000</u>	<u>28,937,344</u>
A01202	House Rent Allowance			843,000	757,000	927,300
A01203	Conveyance Allowance			910,000	829,000	910,000
A01206	Local Compensatory Allowance			2,000	3,000	2,000
A01207	Washing Allowance			4,440	5,000	4,440
A01208	Dress Allowance			12,000	12,000	12,000
A0120K	Special Judicial Allowance			14,932,094	14,905,000	15,077,786
A01212	Telecommunication allowance			57,000	72,000	57,000
A01216	Qualification allowance			20,000		20,000
A01217	Medical Allowance			738,000	512,000	738,000
A01224	Entertainment allowance			5,500	6,000	5,500
A01229	Special compensation allowance			204,828	209,000	204,828
A01241	Utility Allowance for Electricity			2,547,180	2,688,000	2,547,180
A01248	Judicial Allowance			1,703,844	1,800,000	1,703,844
A0124R	Adhoc Relief 2022			1,546,000	1,514,000	1,546,000
A0124X	Adhoc Relief Allowance 2023				5,294,000	5,158,036
A01265	Cash Handling Allowance			1,200	2,000	1,200
A01270	Other			25,000	23,000	22,230
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>190,980</u>	<u>1,346,240</u>	<u>190,980</u>
A01273	Honoraria				1,155,260	
A01274	Medical charges			190,980	190,980	190,980
A03	TOTAL OPERATING EXPENSES			<u>2,251,500</u>	<u>1,864,500</u>	<u>2,451,650</u>
A032	TOTAL COMMUNICATIONS			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and trunk call			115,000	115,000	115,000
A03205	Courier and pilot service			5,000	5,000	5,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NI7009 SESSION JUDGE NUSHKI (OLD DDO NI4011)					
A033 TOTAL UTILITIES			<u>226,000</u>	<u>85,000</u>	<u>236,950</u>
A03301 Gas			93,000	68,000	102,300
A03302 Water			33,000		34,650
A03304 Hot and cold weather charges			100,000	17,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,012,500</u>	<u>1,012,500</u>	<u>1,136,000</u>
A03805 Travelling Allowance			462,500	462,500	486,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			550,000	550,000	650,000
A039 TOTAL GENERAL			<u>872,000</u>	<u>626,000</u>	<u>937,700</u>
A03901 Stationery			645,000	399,000	700,000
A03902 Printing & Publication			80,000	80,000	88,000
A03905 Newspapers Periodicals & Books			23,000	23,000	25,300
A03906 Uniforms and protective clothing			4,000	4,000	4,400
A03970 Others			120,000	120,000	120,000
A09 TOTAL PHYSICAL ASSETS				<u>387,000</u>	
A092 TOTAL COMPUTER EQUIPMENT				<u>387,000</u>	
A09201 Hardware				387,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>336,600</u>
A130 TOTAL TRANSPORT			<u>183,000</u>	<u>183,000</u>	<u>201,300</u>
A13001 Transport			183,000	183,000	201,300
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>48,400</u>
A13101 Machinery & Equipment			44,000	44,000	48,400

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NI7009 SESSION JUDGE NUSHKI (OLD DDO NI4011)					
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>41,800</u>
A13201 Furniture & Fixture			38,000	38,000	41,800
A137 TOTAL COMPUTER EQUIPMENT			<u>41,000</u>	<u>41,000</u>	<u>45,100</u>
A13701 Hardware			41,000	41,000	45,100
SESSION JUDGE NUSHKI (OLD DDO NI4011)			40,873,539	49,850,740	47,165,036

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
NI7084	ANTI TERRORISM COURT AT NUSHKI (OLD DDO NI4120)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,969,684</u>	<u>11,026,405</u>	<u>11,559,981</u>
A011	TOTAL PAY		12	12	<u>3,901,904</u>	<u>3,320,000</u>	<u>4,047,101</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,663,288</u>	<u>1,113,000</u>	<u>1,696,554</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,663,288</u>	<u>1,113,000</u>	<u>1,696,554</u>
S123	Special Judges for ATCs	(Special)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,238,616</u>	<u>2,207,000</u>	<u>2,350,547</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>2,238,616</u>	<u>2,207,000</u>	<u>2,350,547</u>
A007	Accountant	(BPS-15)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>6,067,780</u>	<u>7,706,405</u>	<u>7,512,880</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,029,825</u>	<u>7,406,000</u>	<u>7,474,925</u>
A01202	House Rent Allowance				244,000	223,000	268,400
A01203	Conveyance Allowance				414,000	330,000	414,000
A01207	Washing Allowance				2,160	3,000	2,160
A01208	Dress Allowance				7,200	8,000	7,200
A0120K	Special Judicial Allowance				3,313,337	3,640,000	3,674,369
A0120Q	Fixed Daily Allowance				9,600	10,000	9,600

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NI7084 ANTI TERRORISM COURT AT NUSHKI (OLD DDO NI4120)					
A01217 Medical Allowance			226,000	186,000	226,000
A01222 Hardship allowance			1,200	2,000	1,200
A01229 Special compensation allowance			76,776	77,000	76,776
A01239 Special Allowance				5,000	
A01241 Utility Allowance for Electricity			870,048	904,000	870,048
A01248 Judicial Allowance			549,504	570,000	549,504
A0124C Disparity Reduction Allowance				21,000	
A0124R Adhoc Relief 2022			305,000	314,000	305,000
A0124X Adhoc Relief Allowance 2023				1,103,000	1,061,438
A01270 Other			11,000	10,000	9,230
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>37,955</u>	<u>300,405</u>	<u>37,955</u>
A01273 Honoraria				262,450	
A01274 Medical charges			37,955	37,955	37,955
A03 TOTAL OPERATING EXPENSES			<u>2,251,500</u>	<u>2,075,500</u>	<u>2,470,150</u>
A032 TOTAL COMMUNICATIONS			<u>106,000</u>	<u>14,000</u>	<u>106,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and trunk call			92,000		92,000
A03205 Courier and pilot service			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>722,500</u>	<u>638,500</u>	<u>792,350</u>
A03301 Gas			148,500	64,500	163,350
A03303 Electricity			555,000	555,000	610,000
A03304 Hot and cold weather charges			19,000	19,000	19,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>850,000</u>	<u>965,000</u>
A03805 Travelling Allowance			300,000	300,000	315,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			550,000	550,000	650,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NI7084 ANTI TERRORISM COURT AT NUSHKI (OLD DDO NI4120)					
A039 TOTAL GENERAL			<u>573,000</u>	<u>573,000</u>	<u>606,800</u>
A03901 Stationery			330,000	330,000	350,000
A03902 Printing & Publication			48,000	48,000	52,800
A03905 Newspapers Periodicals & Books			87,000	87,000	95,700
A03906 Uniforms and protective clothing			3,000	3,000	3,300
A03970 Others			105,000	105,000	105,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>475,000</u>	<u>214,000</u>	<u>522,500</u>
A130 TOTAL TRANSPORT			<u>336,000</u>	<u>75,000</u>	<u>369,600</u>
A13001 Transport			336,000	75,000	369,600
A131 TOTAL MACHINERY AND EQUIPMENT			<u>66,000</u>	<u>66,000</u>	<u>72,600</u>
A13101 Machinery & Equipment			66,000	66,000	72,600
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
A137 TOTAL COMPUTER EQUIPMENT			<u>43,000</u>	<u>43,000</u>	<u>47,300</u>
A13701 Hardware			43,000	43,000	47,300
ANTI TERRORISM COURT AT NUSHKI (OLD DDO NI4120)			12,696,184	13,315,905	14,552,631

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PI7014	SESSION JUDGE PISHIN (OLD DDO PI4019)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,463,469</u>	<u>66,120,476</u>	<u>57,756,718</u>
A011	TOTAL PAY		33	33	<u>16,986,108</u>	<u>20,518,000</u>	<u>17,530,676</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>9,584,583</u>	<u>11,821,000</u>	<u>9,775,075</u>
A01101	Total Basic Pay Of Officer		8	8	<u>9,524,583</u>	<u>11,811,000</u>	<u>9,715,075</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	2	2			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A01102	Personal pay				60,000	10,000	60,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>7,401,525</u>	<u>8,697,000</u>	<u>7,755,601</u>
A01151	Total Basic Pay of Other Staff		25	25	<u>7,081,525</u>	<u>8,066,000</u>	<u>7,435,601</u>
A007	Accountant	(BPS-15)	1	1			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	1	1			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PI7014	SESSION JUDGE PISHIN (OLD DDO PI4019)						
F104	Full time daily wages, 20,000/- P.M	(Fixed)	2	2			
A01156	Total Pay of contract staff				<u>320,000</u>	<u>631,000</u>	<u>320,000</u>
A012	TOTAL ALLOWANCES				<u>21,477,361</u>	<u>45,602,476</u>	<u>40,226,042</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,181,635</u>	<u>43,805,000</u>	<u>39,930,316</u>
A01201	Senior post Allowance				31,200	34,000	34,320
A01202	House Rent Allowance				864,000	873,000	950,400
A01203	Conveyance Allowance				877,000	879,000	877,000
A01206	Local Compensatory Allowance				25,000		25,000
A01207	Washing Allowance				14,400	15,000	14,400
A01208	Dress Allowance				14,400	15,000	14,400
A0120K	Special Judicial Allowance				11,216,579	27,448,000	24,165,317
A0120Q	Fixed Daily Allowance				19,200	20,000	19,200
A01210	Risk Allowance				120,000	80,000	120,000
A01211	Hill Allowance				45,600	46,000	45,600
A01212	Telecommunication allowance				144,000	154,000	144,000
A01217	Medical Allowance				616,000	570,000	616,000
A01222	Hardship allowance				1,200	2,000	1,200
A01224	Entertainment allowance				15,600	17,000	15,600
A01226	Computer allowance				7,200	8,000	7,200
A01228	Orderly allowance				420,000	635,000	420,000
A01229	Special compensation allowance				230,952	233,000	230,952
A01236	Deputation allowance					40,000	25,000
A01239	Special Allowance				240,000	260,000	290,000
A01241	Utility Allowance for Electricity				2,793,312	3,008,000	2,793,312
A01248	Judicial Allowance				1,762,992	1,876,000	1,762,992
A0124R	Adhoc Relief 2022				1,716,000	1,736,000	1,716,000
A0124X	Adhoc Relief Allowance 2023					5,853,000	5,639,303
A01270	Other				7,000	3,000	3,120
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>295,726</u>	<u>1,797,476</u>	<u>295,726</u>
A01273	Honoraria					1,046,750	
A01274	Medical charges				295,726	750,726	295,726

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PI7014 SESSION JUDGE PISHIN (OLD DDO PI4019)					
A03 TOTAL OPERATING EXPENSES			<u>3,619,000</u>	<u>6,372,000</u>	<u>3,944,000</u>
A032 TOTAL COMMUNICATIONS			<u>216,000</u>	<u>216,000</u>	<u>216,000</u>
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and trunk call			165,000	165,000	165,000
A03204 Electronic Communication			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>793,000</u>	<u>2,076,000</u>	<u>865,000</u>
A03301 Gas			300,000	300,000	330,000
A03302 Water			20,000	20,000	21,000
A03303 Electricity			417,000	1,700,000	458,000
A03304 Hot and cold weather charges			56,000	56,000	56,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,625,000</u>	<u>3,349,700</u>	<u>1,837,000</u>
A03805 Travelling Allowance			325,000	1,637,700	342,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,712,000	1,495,000
A039 TOTAL GENERAL			<u>985,000</u>	<u>730,300</u>	<u>1,026,000</u>
A03901 Stationery			770,000	470,000	800,000
A03902 Printing & Publication			88,000	88,000	96,800
A03905 Newspapers Periodicals & Books			11,000	31,000	12,100
A03906 Uniforms and protective clothing			11,000	11,000	12,100
A03970 Others			105,000	130,300	105,000
A09 TOTAL PHYSICAL ASSETS				<u>450,000</u>	
A092 TOTAL COMPUTER EQUIPMENT				<u>250,000</u>	
A09201 Hardware				250,000	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
PI7014	SESSION JUDGE PISHIN (OLD DDO PI4019)					
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>200,000</u>	
A09701	Furniture and Fixtures				200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>	<u>535,000</u>	<u>490,700</u>
A130	TOTAL TRANSPORT			<u>288,000</u>	<u>360,000</u>	<u>316,800</u>
A13001	Transport			288,000	360,000	316,800
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>48,400</u>
A13101	Machinery & Equipment			44,000	44,000	48,400
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>48,400</u>
A13201	Furniture & Fixture			44,000	44,000	48,400
A137	TOTAL COMPUTER EQUIPMENT			<u>31,000</u>	<u>31,000</u>	<u>34,100</u>
A13701	Hardware			31,000	31,000	34,100
A138	TOTAL GENERAL			<u>43,000</u>	<u>56,000</u>	<u>43,000</u>
A13801	Maintenance of gardens			43,000	56,000	43,000
SESSION JUDGE PISHIN (OLD DDO PI4019)				42,532,469	73,477,476	62,191,418

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PI7015	SESSION JUDGE PISHIN (OLD DDO PI4020)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,037,477</u>	<u>103,090,110</u>	<u>93,262,307</u>
A011	TOTAL PAY				<u>26,441,714</u>	<u>29,090,000</u>	<u>27,346,924</u>
A011-1	TOTAL PAY OF OFFICERS				<u>12,912,514</u>	<u>13,894,000</u>	<u>13,170,764</u>
A01101	Total Basic Pay Of Officer				<u>12,912,514</u>	<u>13,894,000</u>	<u>13,170,764</u>
S041	Senior Civil Judge	(BPS-19)	1	1			
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	7	7			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	9	9			
A011-2	TOTAL PAY OF OTHER STAFF				<u>13,529,200</u>	<u>15,196,000</u>	<u>14,176,160</u>
A01151	Total Basic Pay of Other Staff				<u>12,939,200</u>	<u>14,456,000</u>	<u>13,586,160</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	9	9			
J014	Junior Clerk	(BPS-11)	8	8			
D143	Driver	(BPS-04)	2	2			
B005	Bailiff	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	7	7			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	9	9			
S193	Sweeper	(BPS-01)	2	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	2	2			

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
PI7015	SESSION JUDGE PISHIN (OLD DDO PI4020)					
A01156	Total Pay of contract staff			<u>590,000</u>	<u>740,000</u>	<u>590,000</u>
A012	TOTAL ALLOWANCES			<u>36,595,763</u>	<u>74,000,110</u>	<u>65,915,383</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>36,554,263</u>	<u>71,535,000</u>	<u>65,873,883</u>
A01202	House Rent Allowance			1,533,000	1,268,000	1,686,300
A01203	Conveyance Allowance			1,725,000	1,709,000	1,725,000
A01206	Local Compensatory Allowance			60,000		60,000
A01207	Washing Allowance			25,700	25,000	25,700
A01208	Dress Allowance			25,700	25,000	25,700
A0120K	Special Judicial Allowance			19,245,529	45,405,000	39,378,461
A0120Q	Fixed Daily Allowance			19,200	20,000	19,200
A01211	Hill Allowance			87,400	86,000	87,400
A01212	Telecommunication allowance			101,000	117,000	101,000
A01216	Qualification allowance			180,000	135,000	180,000
A01217	Medical Allowance			1,367,000	1,006,000	1,367,000
A01222	Hardship allowance			2,400	3,000	2,400
A01224	Entertainment allowance			3,388	3,000	3,388
A01229	Special compensation allowance			438,806	434,000	438,806
A01241	Utility Allowance for Electricity			5,432,076	5,598,000	5,432,076
A01248	Judicial Allowance			3,545,064	3,703,000	3,545,064
A0124R	Adhoc Relief 2022			2,731,000	2,648,000	2,731,000
A0124X	Adhoc Relief Allowance 2023				9,350,000	9,065,388
A01270	Other			32,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>41,500</u>	<u>2,465,110</u>	<u>41,500</u>
A01273	Honoraria				2,144,610	
A01274	Medical charges			41,500	320,500	41,500
A03	TOTAL OPERATING EXPENSES			<u>3,347,000</u>	<u>4,441,000</u>	<u>3,664,450</u>
A032	TOTAL COMMUNICATIONS			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and trunk call			105,000	105,000	105,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PI7015 SESSION JUDGE PISHIN (OLD DDO PI4020)					
A03205 Courier and pilot service			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>843,000</u>	<u>843,000</u>	<u>923,350</u>
A03301 Gas			415,500	415,500	457,050
A03302 Water			6,000	6,000	6,300
A03303 Electricity			376,500	376,500	415,000
A03304 Hot and cold weather charges			45,000	45,000	45,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,425,000</u>	<u>2,669,000</u>	<u>1,607,000</u>
A03805 Travelling Allowance			325,000	369,000	342,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	2,300,000	1,265,000
A039 TOTAL GENERAL			<u>946,000</u>	<u>796,000</u>	<u>1,001,100</u>
A03901 Stationery			660,000	460,000	700,000
A03902 Printing & Publication			120,000	120,000	132,000
A03905 Newspapers Periodicals & Books			23,000	48,000	25,300
A03906 Uniforms and protective clothing			8,000	8,000	8,800
A03970 Others			135,000	160,000	135,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05270 To Others				900,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>465,000</u>	<u>393,000</u>	<u>511,500</u>
A130 TOTAL TRANSPORT			<u>360,000</u>	<u>288,000</u>	<u>396,000</u>
A13001 Transport			360,000	288,000	396,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PI7015 SESSION JUDGE PISHIN (OLD DDO PI4020)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>48,400</u>
A13101 Machinery & Equipment			44,000	44,000	48,400
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>41,800</u>
A13201 Furniture & Fixture			38,000	38,000	41,800
A137 TOTAL COMPUTER EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>25,300</u>
A13701 Hardware			23,000	23,000	25,300
SESSION JUDGE PISHIN (OLD DDO PI4020)			66,849,477	108,824,110	97,438,257

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PI7128	ANTI TERRORISM COURT PISHIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,576,908</u>	<u>6,956,530</u>	<u>6,853,658</u>
A011	TOTAL PAY		12	12	<u>2,479,885</u>	<u>1,905,000</u>	<u>2,556,664</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,573,854</u>	<u>679,000</u>	<u>1,605,331</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,573,854</u>	<u>679,000</u>	<u>1,605,331</u>
S123	Special Judges for ATCs	(Special)	1	1			
A055	Assistant	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>906,031</u>	<u>1,226,000</u>	<u>951,333</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>906,031</u>	<u>1,226,000</u>	<u>951,333</u>
S042	Senior Clerk	(BPS-09)	3	3			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,097,023</u>	<u>5,051,530</u>	<u>4,296,994</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,097,023</u>	<u>4,913,000</u>	<u>4,296,994</u>
A01202	House Rent Allowance				86,000	97,000	94,600
A01203	Conveyance Allowance				129,000	143,000	129,000
A01206	Local Compensatory Allowance				24,000		24,000
A01207	Washing Allowance					1,000	
A01208	Dress Allowance					1,000	
A0120K	Special Judicial Allowance				1,075,711	3,109,000	2,648,896
A01211	Hill Allowance				4,800	7,000	4,800

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PI7128 ANTI TERRORISM COURT PISHIN					
A01217 Medical Allowance			59,000	65,000	59,000
A01229 Special compensation allowance			30,904	36,000	30,904
A01241 Utility Allowance for Electricity			320,544	378,000	320,544
A01248 Judicial Allowance			206,064	244,000	206,064
A0124R Adhoc Relief 2022			161,000	181,000	161,000
A0124X Adhoc Relief Allowance 2023				651,000	618,186
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>138,530</u>	
A01273 Honoraria				138,530	
A03 TOTAL OPERATING EXPENSES			<u>1,642,000</u>	<u>267,000</u>	<u>1,792,700</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>75,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			70,000	70,000	70,000
A03205 Courier and pilot service			5,000		5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>800,000</u>		<u>894,500</u>
A03805 Travelling Allowance			250,000		262,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			550,000		632,500
A039 TOTAL GENERAL			<u>762,000</u>	<u>192,000</u>	<u>818,200</u>
A03901 Stationery			550,000	100,000	600,000
A03902 Printing & Publication			20,000	20,000	22,000
A03905 Newspapers Periodicals & Books			42,000	42,000	46,200
A03970 Others			150,000	30,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>165,000</u>		<u>181,500</u>
A130 TOTAL TRANSPORT			<u>165,000</u>		<u>181,500</u>
A13001 Transport			165,000		181,500

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
PI7128	ANTI TERRORISM COURT PISHIN				
ANTI TERRORISM COURT PISHIN			6,383,908	7,223,530	8,827,858

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PJ7006	SESSION JUDGE PANJGUR (OLD DDO PJ4009)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,635,106</u>	<u>31,729,810</u>	<u>26,468,694</u>
A011	TOTAL PAY				<u>8,754,307</u>	<u>11,069,000</u>	<u>9,037,350</u>
A011-1	TOTAL PAY OF OFFICERS				<u>5,155,741</u>	<u>7,423,000</u>	<u>5,258,856</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,155,741</u>	<u>7,393,000</u>	<u>5,258,856</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A01102	Personal pay					30,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,598,566</u>	<u>3,646,000</u>	<u>3,778,494</u>
A01151	Total Basic Pay of Other Staff		<u>12</u>	<u>12</u>	<u>3,598,566</u>	<u>3,646,000</u>	<u>3,778,494</u>
A007	Accountant	(BPS-15)	1	1			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PJ7006	SESSION JUDGE PANJGUR (OLD DDO PJ4009)						
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>11,880,799</u>	<u>20,660,810</u>	<u>17,431,344</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,880,799</u>	<u>19,660,000</u>	<u>17,431,344</u>
A01201	Senior post Allowance				15,000	25,000	16,500
A01202	House Rent Allowance				537,000	513,000	590,700
A01203	Conveyance Allowance				613,000	592,000	613,000
A01206	Local Compensatory Allowance				7,000	8,000	7,000
A01207	Washing Allowance				6,000	7,000	6,000
A01208	Dress Allowance				6,000	7,000	6,000
A0120K	Special Judicial Allowance				6,178,199	9,172,000	8,394,945
A0120Q	Fixed Daily Allowance				9,600	10,000	9,600
A01212	Telecommunication allowance				66,000	88,000	66,000
A01217	Medical Allowance				399,000	379,000	399,000
A01222	Hardship allowance				1,200	22,000	1,200
A01224	Entertainment allowance				7,200	13,000	7,200
A01226	Computer allowance				7,200	8,000	7,200
A01228	Orderly allowance				210,000	474,000	210,000
A01229	Special compensation allowance				144,160	144,000	144,160
A01238	Charge allowance					20,000	
A01239	Special Allowance				120,000	193,000	120,000
A01240	Utility Allowance for Gas					95,000	
A01241	Utility Allowance for Electricity				1,625,616	1,957,000	1,625,616
A01248	Judicial Allowance				1,007,424	1,354,000	1,007,424
A0124R	Adhoc Relief 2022				917,000	1,033,000	917,000
A0124X	Adhoc Relief Allowance 2023					3,494,000	3,255,599
A01265	Cash Handling Allowance				1,200	2,000	1,200
A01270	Other				3,000	50,000	26,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,000,810</u>	
A01273	Honoraria					620,810	
A01274	Medical charges					380,000	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PJ7006 SESSION JUDGE PANJGUR (OLD DDO PJ4009)					
A03 TOTAL OPERATING EXPENSES			<u>1,967,500</u>	<u>3,107,500</u>	<u>2,192,300</u>
A032 TOTAL COMMUNICATIONS			<u>47,000</u>	<u>67,000</u>	<u>47,000</u>
A03201 Postage and Telegraph			11,000	11,000	11,000
A03202 Telephone and trunk call			35,000	35,000	35,000
A03205 Courier and pilot service			1,000	21,000	1,000
A033 TOTAL UTILITIES			<u>234,000</u>	<u>184,000</u>	<u>255,400</u>
A03302 Water			8,000	8,000	8,400
A03303 Electricity			204,000	154,000	225,000
A03304 Hot and cold weather charges			22,000	22,000	22,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,287,500</u>	<u>2,407,500</u>	<u>1,465,000</u>
A03805 Travelling Allowance			187,500	907,500	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,450,000	1,265,000
A03826 Transportation of Goods				50,000	
A039 TOTAL GENERAL			<u>399,000</u>	<u>449,000</u>	<u>424,900</u>
A03901 Stationery			280,000	280,000	300,000
A03902 Printing & Publication			34,000	34,000	37,400
A03905 Newspapers Periodicals & Books			23,000	23,000	25,300
A03906 Uniforms and protective clothing			2,000	2,000	2,200
A03970 Others			60,000	110,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>284,000</u>	<u>359,000</u>	<u>308,100</u>
A130 TOTAL TRANSPORT			<u>168,000</u>	<u>168,000</u>	<u>184,800</u>
A13001 Transport			168,000	168,000	184,800

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
PJ7006	SESSION JUDGE PANJGUR (OLD DDO PJ4009)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>50,000</u>	<u>24,200</u>
A13101	Machinery & Equipment			22,000	50,000	24,200
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			30,000	30,000	33,000
A137	TOTAL COMPUTER EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>23,100</u>
A13701	Hardware			21,000	21,000	23,100
A138	TOTAL GENERAL			<u>43,000</u>	<u>90,000</u>	<u>43,000</u>
A13801	Maintenance of gardens			43,000	90,000	43,000
SESSION JUDGE PANJGUR (OLD DDO PJ4009)				22,886,606	35,196,310	28,969,094

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PJ7020	SUB ORDINATE COURT PANJGUR (OLD DDO PJ4026)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,112,712</u>	<u>39,823,656</u>	<u>37,228,430</u>
A011	TOTAL PAY		35	35	<u>11,917,840</u>	<u>13,790,000</u>	<u>12,472,162</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>6,620,670</u>	<u>7,596,000</u>	<u>6,753,083</u>
A01101	Total Basic Pay Of Officer		11	11	<u>6,620,670</u>	<u>7,596,000</u>	<u>6,753,083</u>
M056	Member Majlis-e-Shoora	(BPS-19)	2	2			
J013	Judicial Magistrate	(BPS-18)	3	3			
Q004	Qazi	(BPS-18)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>5,297,170</u>	<u>6,194,000</u>	<u>5,719,079</u>
A01151	Total Basic Pay of Other Staff		24	24	<u>5,057,170</u>	<u>5,829,000</u>	<u>5,479,079</u>
A007	Accountant	(BPS-15)	1	1			
		(BPS-14)	3				
S042	Senior Clerk	(BPS-14)	3	3			
S146	Steno Typist	(BPS-14)		3			
J014	Junior Clerk	(BPS-11)	5	5			
P070	Process Server	(BPS-02)	4	4			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1	1			
A01156	Total Pay of contract staff				<u>240,000</u>	<u>365,000</u>	<u>240,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PJ7020 SUB ORDINATE COURT PANJGUR (OLD DDO PJ4026)					
A012 TOTAL ALLOWANCES			<u>18,194,872</u>	<u>26,033,656</u>	<u>24,756,268</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,953,316</u>	<u>24,492,000</u>	<u>24,514,712</u>
A01202 House Rent Allowance			841,000	716,000	925,100
A01203 Conveyance Allowance			893,000	660,000	893,000
A01206 Local Compensatory Allowance			26,000	12,000	26,000
A01207 Washing Allowance			11,800	12,000	11,800
A01208 Dress Allowance			11,800	12,000	11,800
A0120K Special Judicial Allowance			9,444,128	11,890,000	11,812,568
A01212 Telecommunication allowance			128,000	120,000	128,000
A01217 Medical Allowance			560,000	520,000	560,000
A0121C Additional Pay Allowance				144,000	
A01222 Hardship allowance			2,400	3,000	2,400
A01224 Entertainment allowance			12,000	12,000	12,000
A01229 Special compensation allowance			161,290	169,000	161,290
A01240 Utility Allowance for Gas			192,000	210,000	192,000
A01241 Utility Allowance for Electricity			2,446,056	2,518,000	2,446,056
A01248 Judicial Allowance			1,841,220	1,862,000	1,841,220
A0124C Disparity Reduction Allowance			60,422		60,422
A0124R Adhoc Relief 2022			1,244,000	1,267,000	1,244,000
A0124X Adhoc Relief Allowance 2023				4,363,000	4,185,856
A01265 Cash Handling Allowance			1,200	2,000	1,200
A01270 Other			77,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>241,556</u>	<u>1,541,656</u>	<u>241,556</u>
A01273 Honoraria				770,100	
A01274 Medical charges			241,556	771,556	241,556
A03 TOTAL OPERATING EXPENSES			<u>2,555,000</u>	<u>4,829,000</u>	<u>2,777,900</u>
A032 TOTAL COMMUNICATIONS			<u>214,000</u>	<u>214,000</u>	<u>214,000</u>
A03201 Postage and Telegraph			23,000	23,000	23,000
A03202 Telephone and trunk call			184,000	184,000	184,000
A03205 Courier and pilot service			7,000	7,000	7,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PJ7020 SUB ORDINATE COURT PANJGUR (OLD DDO PJ4026)					
A033 TOTAL UTILITIES			<u>237,500</u>	<u>187,500</u>	<u>256,800</u>
A03302 Water			16,000	16,000	16,800
A03303 Electricity			181,500	131,500	200,000
A03304 Hot and cold weather charges			40,000	40,000	40,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,312,500</u>	<u>3,586,500</u>	<u>1,468,000</u>
A03805 Travelling Allowance			412,500	1,286,500	433,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	2,300,000	1,035,000
A039 TOTAL GENERAL			<u>791,000</u>	<u>841,000</u>	<u>839,100</u>
A03901 Stationery			560,000	560,000	600,000
A03902 Printing & Publication			58,000	58,000	63,800
A03905 Newspapers Periodicals & Books			23,000	23,000	25,300
A03970 Others			150,000	200,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>461,000</u>	<u>461,000</u>	<u>481,400</u>
A130 TOTAL TRANSPORT			<u>387,000</u>	<u>387,000</u>	<u>400,000</u>
A13001 Transport			387,000	387,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A13101 Machinery & Equipment			33,000	33,000	36,300
A137 TOTAL COMPUTER EQUIPMENT			<u>41,000</u>	<u>41,000</u>	<u>45,100</u>
A13701 Hardware			41,000	41,000	45,100

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
PJ7020	SUB ORDINATE COURT PANJGUR (OLD DDO PJ4026)				
SUB ORDINATE COURT PANJGUR (OLD DDO PJ4026)			33,128,712	45,113,656	40,487,730

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7032	PRESIDING OFFICER- QUETTA (OLD DDO QA4054)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,998,113</u>	<u>39,665,759</u>	<u>34,957,033</u>
A011	TOTAL PAY		20	20	<u>7,825,327</u>	<u>9,267,000</u>	<u>8,083,927</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,422,225</u>	<u>5,494,000</u>	<u>4,510,670</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,422,225</u>	<u>5,494,000</u>	<u>4,510,670</u>
D107	District & Session Judge	(BPS-21)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,403,102</u>	<u>3,773,000</u>	<u>3,573,257</u>
A01151	Total Basic Pay of Other Staff		15	15	<u>3,403,102</u>	<u>3,773,000</u>	<u>3,573,257</u>
A007	Accountant	(BPS-15)	1	1			
C143	Court Clerk	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>7,172,786</u>	<u>30,398,759</u>	<u>26,873,106</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,455,837</u>	<u>29,111,000</u>	<u>26,156,157</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7032 PRESIDING OFFICER- QUETTA (OLD DDO QA4054)					
A01201 Senior post Allowance			11,250	15,000	12,375
A01202 House Rent Allowance			721,000	734,000	793,100
A01203 Conveyance Allowance			537,000	513,000	537,000
A01206 Local Compensatory Allowance			99,000	86,000	99,000
A01207 Washing Allowance			6,000	6,000	6,000
A01208 Dress Allowance			6,000	6,000	6,000
A0120K Special Judicial Allowance			1,122,147	20,371,000	17,470,150
A0120Q Fixed Daily Allowance			9,600	10,000	9,600
A01211 Hill Allowance			24,000	24,000	24,000
A01216 Qualification allowance				10,000	
A01217 Medical Allowance			345,000	309,000	345,000
A01224 Entertainment allowance			5,400	8,000	5,400
A01228 Orderly allowance			157,500	293,000	157,500
A01239 Special Allowance			90,000	120,000	110,000
A01241 Utility Allowance for Electricity			1,545,480	1,680,000	1,545,480
A01248 Judicial Allowance			944,460	1,032,000	944,460
A0124R Adhoc Relief 2022			832,000	882,000	832,000
A0124X Adhoc Relief Allowance 2023				3,012,000	3,259,092
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>716,949</u>	<u>1,287,759</u>	<u>716,949</u>
A01273 Honoraria				570,810	
A01274 Medical charges			716,949	716,949	716,949
A03 TOTAL OPERATING EXPENSES			<u>2,606,000</u>	<u>2,084,500</u>	<u>2,400,400</u>
A032 TOTAL COMMUNICATIONS			<u>212,000</u>	<u>212,000</u>	<u>250,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			190,000	190,000	190,000
A03204 Electronic Communication			12,000	12,000	50,000
A033 TOTAL UTILITIES			<u>355,000</u>	<u>22,000</u>	<u>382,000</u>
A03301 Gas			166,500		180,000
A03303 Electricity			166,500		180,000
A03304 Hot and cold weather charges			22,000	22,000	22,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7032 PRESIDING OFFICER- QUETTA (OLD DDO QA4054)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,320,000</u>	<u>1,370,000</u>	<u>1,015,000</u>
A03805 Travelling Allowance			200,000	200,000	210,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	800,000
A03808 Conveyance charges			20,000	70,000	5,000
A039 TOTAL GENERAL			<u>719,000</u>	<u>480,500</u>	<u>753,400</u>
A03901 Stationery			605,000	200,000	600,000
A03902 Printing & Publication			44,000	44,000	48,400
A03905 Newspapers Periodicals & Books			22,000	22,000	50,000
A03906 Uniforms and protective clothing			3,000	3,000	10,000
A03970 Others			45,000	211,500	45,000
A09 TOTAL PHYSICAL ASSETS				<u>200,000</u>	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>200,000</u>	
A09701 Furniture and Fixtures				200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>390,000</u>	<u>711,500</u>	<u>420,000</u>
A130 TOTAL TRANSPORT			<u>336,000</u>	<u>502,500</u>	<u>360,000</u>
A13001 Transport			336,000	502,500	360,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>130,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	130,000	33,000
A137 TOTAL COMPUTER EQUIPMENT			<u>24,000</u>	<u>79,000</u>	<u>27,000</u>
A13701 Hardware			24,000	79,000	27,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QA7032	PRESIDING OFFICER- QUETTA (OLD DDO QA4054)				
PRESIDING OFFICER- QUETTA (OLD DDO QA4054)			17,994,113	42,661,759	37,777,433

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7033	SPECIAL JUDGE ANTI CORRUPTION BALOCHISTA (OLD DDO QA4057)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,031,557</u>	<u>33,183,341</u>	<u>29,142,970</u>
A011	TOTAL PAY		17	17	<u>7,808,538</u>	<u>8,551,000</u>	<u>8,284,080</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,729,490</u>	<u>4,439,000</u>	<u>4,001,080</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,729,490</u>	<u>4,044,000</u>	<u>3,804,080</u>
D107	District & Session Judge	(BPS-21)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A01102	Personal pay					395,000	197,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,079,048</u>	<u>4,112,000</u>	<u>4,283,000</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>4,079,048</u>	<u>4,112,000</u>	<u>4,283,000</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
R017	Record Keeper	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>4,223,019</u>	<u>24,632,341</u>	<u>20,858,890</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7033 SPECIAL JUDGE ANTI CORRUPTION BALOCHISTA (OLD DDO QA4057)					
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,095,568</u>	<u>23,900,000</u>	<u>20,731,439</u>
A01202 House Rent Allowance			559,000	572,000	614,900
A01203 Conveyance Allowance			539,000	509,000	539,000
A01206 Local Compensatory Allowance			94,000	76,000	94,000
A01207 Washing Allowance			4,800	5,000	4,800
A01208 Dress Allowance			4,800	5,000	4,800
A0120K Special Judicial Allowance				16,766,000	13,993,479
A0120Q Fixed Daily Allowance			9,600	8,000	9,600
A01211 Hill Allowance			24,800	23,000	24,800
A01217 Medical Allowance			349,000	274,000	349,000
A01226 Computer allowance			7,200	8,000	7,200
A01241 Utility Allowance for Electricity			1,156,248	1,482,000	1,156,248
A01248 Judicial Allowance			744,120	971,000	744,120
A0124R Adhoc Relief 2022			603,000	811,000	603,000
A0124X Adhoc Relief Allowance 2023				2,390,000	2,586,492
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>127,451</u>	<u>732,341</u>	<u>127,451</u>
A01273 Honoraria				604,890	
A01274 Medical charges			127,451	127,451	127,451
A03 TOTAL OPERATING EXPENSES			<u>1,764,500</u>	<u>952,500</u>	<u>1,951,400</u>
A032 TOTAL COMMUNICATIONS			<u>187,000</u>	<u>175,000</u>	<u>187,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			165,000	165,000	165,000
A03204 Electronic Communication			12,000		12,000
A033 TOTAL UTILITIES			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03304 Hot and cold weather charges			16,000	16,000	16,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,237,500</u>	<u>437,500</u>	<u>1,409,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7033 SPECIAL JUDGE ANTI CORRUPTION BALOCHISTA (OLD DDO QA4057)					
A03805 Travelling Allowance			137,500	137,500	144,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	250,000	1,265,000
A03808 Conveyance charges				50,000	
A039 TOTAL GENERAL			<u>324,000</u>	<u>324,000</u>	<u>339,400</u>
A03901 Stationery			240,000	240,000	250,000
A03902 Printing & Publication			40,000	40,000	44,000
A03905 Newspapers Periodicals & Books			11,000	11,000	12,100
A03906 Uniforms and protective clothing			3,000	3,000	3,300
A03970 Others			30,000	30,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>330,000</u>	<u>330,000</u>	<u>363,000</u>
A130 TOTAL TRANSPORT			<u>240,000</u>	<u>240,000</u>	<u>264,000</u>
A13001 Transport			240,000	240,000	264,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A13101 Machinery & Equipment			33,000	33,000	36,300
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
A137 TOTAL COMPUTER EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>29,700</u>
A13701 Hardware			27,000	27,000	29,700

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7033 SPECIAL JUDGE ANTI CORRUPTION BALOCHISTA (OLD DDO QA4057)					
SPECIAL JUDGE ANTI CORRUPTION BALOCHISTA (OLD DDO QA4057)			14,126,057	34,465,841	31,457,370

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7034	SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>245,774,504</u>	<u>598,386,362</u>	<u>519,392,975</u>
A011	TOTAL PAY		266	279	<u>126,812,302</u>	<u>139,665,000</u>	<u>130,626,389</u>
A011-1	TOTAL PAY OF OFFICERS		102	102	<u>78,488,803</u>	<u>88,150,000</u>	<u>80,058,465</u>
A01101	Total Basic Pay Of Officer		<u>102</u>	<u>102</u>	<u>78,468,103</u>	<u>88,150,000</u>	<u>80,037,465</u>
		(BPS-19)	1				
S041	Senior Civil Judge	(BPS-19)	5	6			
C076	Civil Judge	(BPS-18)	9	9			
F059	Family Judge	(BPS-18)	4	4			
J013	Judicial Magistrate	(BPS-18)	14	14			
S187	Superintendent	(BPS-17)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)	1	1			
R012	Reader	(BPS-16)	30	30			
S076	Senior Scale Stenographer	(BPS-16)	35	35			
A01102	Personal pay				20,700		21,000
A011-2	TOTAL PAY OF OTHER STAFF		164	177	<u>48,323,499</u>	<u>51,515,000</u>	<u>50,567,924</u>
A01151	Total Basic Pay of Other Staff		<u>164</u>	<u>171</u>	<u>44,888,499</u>	<u>47,000,000</u>	<u>47,132,924</u>
A007	Accountant	(BPS-15)	1	1			
		(BPS-14)	1				
A269	Assistant Computer Operator	(BPS-14)	1	2			
S042	Senior Clerk	(BPS-14)	38	38			
S146	Steno Typist	(BPS-14)		3			
D013	Data Entry Operator	(BPS-12)	1	1			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7034	SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)						
J014	Junior Clerk	(BPS-11)	27	29			
		(BPS-05)	1				
T064	Tubewell Operator	(BPS-05)		1			
D143	Driver	(BPS-04)	4	4			
P070	Process Server	(BPS-02)	22	22			
C064	Chowkidar	(BPS-01)	7	7			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	41	43			
S193	Sweeper	(BPS-01)	7	7			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	12	12			
A01156	Total Pay of contract staff			6	<u>3,435,000</u>	<u>4,515,000</u>	<u>3,435,000</u>
F107	Daily wages @ 25000 P.M.	(Fixed)		6			
A012	TOTAL ALLOWANCES				<u>118,962,202</u>	<u>458,721,362</u>	<u>388,766,586</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>111,962,202</u>	<u>440,975,000</u>	<u>381,716,586</u>
A01202	House Rent Allowance				11,368,000	11,251,000	12,504,800
A01203	Conveyance Allowance				7,736,000	7,810,000	7,736,000
A01206	Local Compensatory Allowance				1,397,000	1,400,000	1,397,000
A01207	Washing Allowance				86,300	83,000	86,300
A01208	Dress Allowance				86,300	83,000	86,300
A0120K	Special Judicial Allowance				28,605,108	311,568,000	249,496,511
A0120Q	Fixed Daily Allowance				38,400	39,000	38,400
A01211	Hill Allowance				336,800	321,000	336,800
A01212	Telecommunication allowance				683,000	656,000	683,000
A01216	Qualification allowance				395,000	415,000	395,000
A01217	Medical Allowance				5,120,000	4,716,000	5,120,000
A01222	Hardship allowance				4,150	4,000	4,150
A01224	Entertainment allowance				50,000	54,000	50,000
A01226	Computer allowance				18,000	33,000	18,000
A01229	Special compensation allowance				1,500		1,500

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7034 SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)					
A0122N Special Conveyance Allowance to Disbalded Employee			24,000	200,000	132,000
A01240 Utility Allowance for Gas				48,000	
A01241 Utility Allowance for Electricity			26,089,992	27,422,000	26,089,992
A01243 Special Travelling Allowance			36,000		36,000
A01248 Judicial Allowance			16,826,652	18,186,000	16,826,652
A0124R Adhoc Relief 2022			12,900,000	12,649,000	12,900,000
A0124X Adhoc Relief Allowance 2023				43,867,000	47,589,681
A01270 Other			160,000	170,000	188,500
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>7,000,000</u>	<u>17,746,362</u>	<u>7,050,000</u>
A01273 Honoraria				9,673,362	
A01274 Medical charges			7,000,000	8,073,000	7,000,000
A01277 Contingent paid staff					50,000
A03 TOTAL OPERATING EXPENSES			<u>84,025,100</u>	<u>48,830,100</u>	<u>89,186,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,083,100</u>	<u>1,083,100</u>	<u>1,083,100</u>
A03201 Postage and Telegraph			69,000	69,000	69,000
A03202 Telephone and trunk call			914,100	914,100	914,100
A03204 Electronic Communication			100,000	100,000	100,000
A033 TOTAL UTILITIES			<u>5,898,000</u>	<u>11,398,000</u>	<u>7,059,000</u>
A03301 Gas			2,310,000	2,310,000	2,310,000
A03302 Water			104,000	104,000	104,000
A03303 Electricity			3,339,000	8,839,000	4,500,000
A03304 Hot and cold weather charges			145,000	145,000	145,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>30,660,000</u>	<u>28,696,000</u>	<u>32,650,000</u>
A03805 Travelling Allowance			20,540,000	14,396,000	21,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	14,100,000	11,500,000
A03808 Conveyance charges			120,000	200,000	150,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7034 SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)					
A039 TOTAL GENERAL			<u>46,384,000</u>	<u>7,653,000</u>	<u>48,393,900</u>
A03901 Stationery			25,080,000	5,077,000	27,000,000
A03902 Printing & Publication			780,000	780,000	858,000
A03905 Newspapers Periodicals & Books			59,000	59,000	64,900
A03906 Uniforms and protective clothing			60,000	60,000	66,000
A03940 Unforeseen expenditure			20,000,000	972,000	20,000,000
A03970 Others			405,000	705,000	405,000
A09 TOTAL PHYSICAL ASSETS			<u>12,500,000</u>	<u>9,150,000</u>	<u>21,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>4,500,000</u>	<u>2,700,000</u>	<u>6,500,000</u>
A09201 Hardware			4,500,000	2,700,000	6,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>4,500,000</u>	<u>2,950,000</u>	<u>8,500,000</u>
A09601 Plant and Machinery			4,500,000	2,950,000	8,500,000
002 Plant and Machinery			4,500,000		8,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>3,500,000</u>	<u>3,500,000</u>	<u>6,500,000</u>
A09701 Furniture and Fixtures			3,500,000	3,500,000	6,500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>11,814,000</u>	<u>3,718,000</u>	<u>12,721,200</u>
A130 TOTAL TRANSPORT			<u>11,160,000</u>	<u>2,494,000</u>	<u>12,000,000</u>
A13001 Transport			11,160,000	2,494,000	12,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>66,000</u>	<u>286,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			66,000	286,000	100,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7034 SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)					
A132 TOTAL FURNITURE AND FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A13201 Furniture & Fixture			300,000	300,000	330,000
A137 TOTAL COMPUTER EQUIPMENT			<u>32,000</u>	<u>182,000</u>	<u>35,200</u>
A13701 Hardware			32,000	182,000	35,200
A138 TOTAL GENERAL			<u>256,000</u>	<u>456,000</u>	<u>256,000</u>
A13801 Maintenance of gardens			256,000	456,000	256,000
SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)			354,113,604	660,084,462	642,800,175

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
QA7035	SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4060)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,128,412</u>	<u>12,082,160</u>	<u>10,222,140</u>
A011	TOTAL PAY	11	11	<u>2,266,276</u>	<u>2,223,000</u>	<u>2,379,590</u>
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,266,276</u>	<u>2,223,000</u>	<u>2,379,590</u>
A01151	Total Basic Pay of Other Staff	11	11	<u>2,266,276</u>	<u>2,223,000</u>	<u>2,379,590</u>
C077	Civil Nazir (BPS-12)	1	1			
N002	Naib Nazir (BPS-09)	3	3			
B005	Bailiff (BPS-02)	1	1			
P070	Process Server (BPS-02)	6	6			
A012	TOTAL ALLOWANCES			<u>1,862,136</u>	<u>9,859,160</u>	<u>7,842,550</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,862,136</u>	<u>9,678,000</u>	<u>7,842,550</u>
A01202	House Rent Allowance			245,000	209,000	269,500
A01203	Conveyance Allowance			223,000	196,000	223,000
A01206	Local Compensatory Allowance			46,000	39,000	46,000
A01207	Washing Allowance			4,800	5,000	4,800
A01208	Dress Allowance			4,800	5,000	4,800
A0120K	Special Judicial Allowance			137,376	7,159,000	5,237,838
A01211	Hill Allowance			16,800	17,000	16,800
A01217	Medical Allowance			152,000	126,000	152,000
A01241	Utility Allowance for Electricity			579,504	576,000	579,504
A01248	Judicial Allowance			251,856	336,000	251,856
A0124R	Adhoc Relief 2022			201,000	201,000	201,000
A0124X	Adhoc Relief Allowance 2023				809,000	855,452
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>181,160</u>	
A01273	Honoraria				181,160	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7035 SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4060)					
			4,128,412	12,082,160	10,222,140
SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4060)					

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7219	ANTI TERRORISM COURT-II QUETTA. (OLD DDO QA4446)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,568,833</u>	<u>12,157,294</u>	<u>14,512,826</u>
A011	TOTAL PAY		13	13	<u>5,874,062</u>	<u>4,151,000</u>	<u>6,066,115</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,388,350</u>	<u>1,574,000</u>	<u>3,456,117</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,388,350</u>	<u>1,574,000</u>	<u>3,456,117</u>
S123	Special Judges for ATCs	(Special)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,485,712</u>	<u>2,577,000</u>	<u>2,609,998</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>2,485,712</u>	<u>2,577,000</u>	<u>2,609,998</u>
A055	Assistant	(BPS-16)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>5,694,771</u>	<u>8,006,294</u>	<u>8,446,711</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,548,877</u>	<u>7,664,000</u>	<u>8,300,817</u>
A01202	House Rent Allowance				427,000	332,000	469,700
A01203	Conveyance Allowance				353,000	319,000	353,000
A01206	Local Compensatory Allowance				77,000	62,000	77,000
A01207	Washing Allowance				7,200	8,000	7,200

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7219 ANTI TERRORISM COURT-II QUETTA. (OLD DDO QA4446)					
A01208 Dress Allowance			6,000	6,000	6,000
A0120K Special Judicial Allowance			2,596,120	3,397,000	3,752,042
A0120Q Fixed Daily Allowance			9,600	10,000	9,600
A01211 Hill Allowance			19,200	20,000	19,200
A01217 Medical Allowance			228,000	180,000	228,000
A01226 Computer allowance			7,200	8,000	7,200
A01241 Utility Allowance for Electricity			870,048	912,000	870,048
A01248 Judicial Allowance			549,509	576,000	549,509
A0124R Adhoc Relief 2022			399,000	400,000	399,000
A0124X Adhoc Relief Allowance 2023				1,434,000	1,553,318
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>145,894</u>	<u>342,294</u>	<u>145,894</u>
A01273 Honoraria				341,400	
A01274 Medical charges			145,894	894	145,894
A03 TOTAL OPERATING EXPENSES			<u>2,792,000</u>	<u>128,000</u>	<u>2,511,700</u>
A032 TOTAL COMMUNICATIONS			<u>224,000</u>		<u>224,000</u>
A03201 Postage and Telegraph			17,000		17,000
A03202 Telephone and trunk call			158,000		158,000
A03204 Electronic Communication			34,000		34,000
A03205 Courier and pilot service			15,000		15,000
A033 TOTAL UTILITIES			<u>481,000</u>	<u>8,000</u>	<u>8,000</u>
A03301 Gas			189,000		
A03303 Electricity			276,000		
A03304 Hot and cold weather charges			16,000	8,000	8,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,350,000</u>	<u>68,000</u>	<u>1,527,000</u>
A03805 Travelling Allowance			250,000		262,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	68,000	1,265,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7219 ANTI TERRORISM COURT-II QUETTA. (OLD DDO QA4446)					
A039 TOTAL GENERAL			<u>737,000</u>	<u>52,000</u>	<u>752,700</u>
A03901 Stationery			495,000		500,000
A03902 Printing & Publication			84,000		92,400
A03905 Newspapers Periodicals & Books			18,000		19,800
A03906 Uniforms and protective clothing			5,000	5,000	5,500
A03970 Others			135,000	47,000	135,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>371,000</u>	<u>276,000</u>	<u>408,100</u>
A130 TOTAL TRANSPORT			<u>270,000</u>	<u>230,000</u>	<u>297,000</u>
A13001 Transport			270,000	230,000	297,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>		<u>60,500</u>
A13101 Machinery & Equipment			55,000		60,500
A137 TOTAL COMPUTER EQUIPMENT			<u>46,000</u>	<u>46,000</u>	<u>50,600</u>
A13701 Hardware			46,000	46,000	50,600
ANTI TERRORISM COURT-II QUETTA. (OLD DDO QA4446)			14,731,833	12,561,294	17,432,626

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7220	SESSION JUDGE- QUETTA (OLD DDO QA4449)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>242,439,879</u>	<u>389,346,244</u>	<u>355,887,392</u>
A011	TOTAL PAY		206	205	<u>76,180,249</u>	<u>93,595,000</u>	<u>110,197,012</u>
A011-1	TOTAL PAY OF OFFICERS		56	56	<u>40,626,464</u>	<u>47,364,000</u>	<u>73,015,538</u>
A01101	Total Basic Pay Of Officer		<u>56</u>	<u>56</u>	<u>40,490,432</u>	<u>47,000,000</u>	<u>72,785,538</u>
D107	District & Session Judge	(BPS-21)	1	1			
		(BPS-20)	1				
A020	Additional District And Session Judge.	(BPS-20)	12	13			
D212	Data Processing Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	5	5			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)	1	1			
R012	Reader	(BPS-16)	21	21			
S076	Senior Scale Stenographer	(BPS-16)	13	13			
A01102	Personal pay				136,032	290,000	230,000
A01103	Special pay					74,000	
A011-2	TOTAL PAY OF OTHER STAFF		150	149	<u>35,553,785</u>	<u>46,231,000</u>	<u>37,181,474</u>
A01151	Total Basic Pay of Other Staff		<u>150</u>	<u>149</u>	<u>32,553,785</u>	<u>40,000,000</u>	<u>34,181,474</u>
A007	Accountant	(BPS-15)	4	4			
L047	Library Assistant	(BPS-15)	8	7			
		(BPS-14)	1				
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	23	23			
S146	Steno Typist	(BPS-14)		1			

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7220	SESSION JUDGE- QUETTA (OLD DDO QA4449)						
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	19	19			
		(BPS-06)	1				
D143	Driver	(BPS-06)		1			
D143	Driver	(BPS-04)	12	12			
B005	Bailiff	(BPS-02)	4	4			
P070	Process Server	(BPS-02)	10	10			
C064	Chowkidar	(BPS-01)	7	7			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	38	38			
S193	Sweeper	(BPS-01)	2	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	17	17			
A01156	Total Pay of contract staff				<u>3,000,000</u>	<u>6,231,000</u>	<u>3,000,000</u>
A012	TOTAL ALLOWANCES				<u>166,259,630</u>	<u>295,751,244</u>	<u>245,690,380</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>68,594,630</u>	<u>280,786,000</u>	<u>237,975,380</u>
A01201	Senior post Allowance				152,450	166,000	167,695
A01202	House Rent Allowance				7,553,000	6,634,000	8,308,300
A01203	Conveyance Allowance				5,241,000	4,700,000	5,241,000
A01206	Local Compensatory Allowance				974,000	880,000	974,000
A01207	Washing Allowance				66,000	68,000	66,000
A01208	Dress Allowance				66,000	158,000	66,000
A0120K	Special Judicial Allowance				13,588,127	195,596,000	153,066,957
A0120Q	Fixed Daily Allowance				105,600	106,000	105,600
A01211	Hill Allowance				242,800	251,000	242,800
A01212	Telecommunication allowance				492,000	473,000	492,000
A01216	Qualification allowance				5,000	65,000	5,000
A01217	Medical Allowance				3,584,000	3,173,000	3,584,000
A01222	Hardship allowance				2,400	3,000	2,400
A01224	Entertainment allowance				74,900	82,000	74,900

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7220 SESSION JUDGE- QUETTA (OLD DDO QA4449)					
A01226 Computer allowance			36,000	51,000	36,000
A01228 Orderly allowance			2,345,000	3,551,000	2,345,000
A01229 Special compensation allowance				4,000	
A01238 Charge allowance			44,516	118,000	44,516
A01239 Special Allowance			1,247,250	1,300,000	1,247,000
A01241 Utility Allowance for Electricity			14,437,836	16,039,000	14,437,836
A01243 Special Travelling Allowance			36,000	72,000	36,000
A01248 Judicial Allowance			10,481,751	10,476,000	10,481,751
A0124C Disparity Reduction Allowance			20,000		20,000
A0124R Adhoc Relief 2022			7,793,000	7,847,000	7,793,000
A0124X Adhoc Relief Allowance 2023				26,973,000	29,118,125
A01270 Other			6,000	2,000,000	19,500
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>97,665,000</u>	<u>14,965,244</u>	<u>7,715,000</u>
A01273 Honoraria			90,000,000	9,811,244	
A01274 Medical charges			7,665,000	4,754,000	7,665,000
A01277 Contingent paid staff				400,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>100,506,000</u>	<u>90,817,200</u>	<u>117,468,000</u>
A032 TOTAL COMMUNICATIONS			<u>505,500</u>	<u>804,000</u>	<u>456,000</u>
A03201 Postage and Telegraph			53,000	53,000	53,000
A03202 Telephone and trunk call			341,500	640,000	342,000
A03204 Electronic Communication			100,000	100,000	50,000
A03205 Courier and pilot service			11,000	11,000	11,000
A033 TOTAL UTILITIES			<u>3,728,500</u>	<u>8,543,500</u>	<u>8,112,000</u>
A03301 Gas			1,531,500	4,231,500	4,000,000
A03302 Water			62,000	162,000	62,000
A03303 Electricity			2,100,000	4,000,000	4,000,000
A03304 Hot and cold weather charges			35,000	150,000	50,000
A034 TOTAL OCCUPANCY COSTS			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A03404 Rent for other building			1,200,000	1,200,000	1,200,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7220 SESSION JUDGE- QUETTA (OLD DDO QA4449)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>68,860,000</u>	<u>53,309,700</u>	<u>79,050,000</u>
A03805 Travelling Allowance			18,810,000	6,464,700	19,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			50,000,000	46,645,000	60,000,000
A03808 Conveyance charges			50,000	200,000	50,000
A039 TOTAL GENERAL			<u>26,212,000</u>	<u>26,960,000</u>	<u>28,650,000</u>
A03901 Stationery			24,640,000	24,588,000	27,000,000
A03902 Printing & Publication			940,000	940,000	900,000
A03905 Newspapers Periodicals & Books			110,000	210,000	200,000
A03906 Uniforms and protective clothing			27,000	27,000	50,000
A03970 Others			495,000	1,195,000	500,000
A09 TOTAL PHYSICAL ASSETS			<u>18,500,000</u>	<u>7,121,000</u>	<u>23,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>5,500,000</u>	<u>3,341,000</u>	<u>7,500,000</u>
A09201 Hardware			5,500,000	3,341,000	7,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>6,500,000</u>	<u>2,720,000</u>	<u>8,500,000</u>
A09601 Plant and Machinery			6,500,000	2,720,000	8,500,000
002 Plant and Machinery			6,500,000		8,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>6,500,000</u>	<u>1,060,000</u>	<u>7,500,000</u>
A09701 Furniture and Fixtures			6,500,000	1,060,000	7,500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>11,690,000</u>	<u>12,967,000</u>	<u>12,680,000</u>
A130 TOTAL TRANSPORT			<u>11,172,000</u>	<u>11,670,000</u>	<u>12,000,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7220 SESSION JUDGE- QUETTA (OLD DDO QA4449)					
A13001 Transport			11,172,000	11,670,000	12,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>400,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			44,000	400,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>300,000</u>	<u>350,000</u>	<u>330,000</u>
A13201 Furniture & Fixture			300,000	350,000	330,000
A137 TOTAL COMPUTER EQUIPMENT			<u>117,000</u>	<u>217,000</u>	<u>150,000</u>
A13701 Hardware			117,000	217,000	150,000
A138 TOTAL GENERAL			<u>57,000</u>	<u>330,000</u>	<u>100,000</u>
A13801 Maintenance of gardens			57,000	330,000	100,000
SESSION JUDGE- QUETTA (OLD DDO QA4449)			373,135,879	500,251,444	509,535,392

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7221	JUDGE SPECIAL COURT ATCI QUETTA SESSION COURTS (OLD DDO QA4450)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,524,065</u>	<u>22,192,040</u>	<u>22,285,257</u>
A011	TOTAL PAY				<u>6,918,535</u>	<u>7,378,000</u>	<u>7,142,974</u>
A011-1	TOTAL PAY OF OFFICERS				<u>4,518,569</u>	<u>5,144,000</u>	<u>4,623,010</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>4,449,029</u>	<u>5,054,000</u>	<u>4,538,010</u>
S123	Special Judges for ATCs	(Special)	1	1			
S187	Superintendent	(BPS-17)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A01102	Personal pay				66,780	90,000	82,000
A01103	Special pay				2,760		3,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,399,966</u>	<u>2,234,000</u>	<u>2,519,964</u>
A01151	Total Basic Pay of Other Staff		<u>10</u>	<u>10</u>	<u>2,399,966</u>	<u>2,234,000</u>	<u>2,519,964</u>
A055	Assistant	(BPS-16)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>9,605,530</u>	<u>14,814,040</u>	<u>15,142,283</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,605,530</u>	<u>13,543,000</u>	<u>15,142,283</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7221 JUDGE SPECIAL COURT ATCI QUETTA SESSION COURTS (OLD DDO QA4450)					
A01201 Senior post Allowance			12,150	17,000	13,365
A01202 House Rent Allowance			494,000	549,000	543,400
A01203 Conveyance Allowance			391,000	363,000	391,000
A01206 Local Compensatory Allowance			68,000	64,000	68,000
A01207 Washing Allowance			3,800	4,000	3,800
A01208 Dress Allowance			4,000	4,000	4,000
A0120K Special Judicial Allowance			4,486,333	6,670,000	7,456,262
A01211 Hill Allowance			14,400	15,000	14,400
A01212 Telecommunication allowance			55,000	60,000	55,000
A01217 Medical Allowance			1,263,000	235,000	1,263,000
A01222 Hardship allowance			600	1,000	600
A01224 Entertainment allowance			7,910	9,000	7,910
A01226 Computer allowance			7,200	8,000	7,200
A01228 Orderly allowance			197,750	293,000	197,750
A0122W Resedential Telephone Charge Allowance			1,500		1,500
A01239 Special Allowance			103,000	120,000	110,000
A01241 Utility Allowance for Electricity			1,095,192	1,176,000	1,095,192
A01243 Special Travelling Allowance				144,000	
A01248 Judicial Allowance			692,795	744,000	692,795
A0124C Disparity Reduction Allowance				12,000	
A0124R Adhoc Relief 2022			697,000	715,000	697,000
A0124X Adhoc Relief Allowance 2023				2,339,000	2,519,209
A01265 Cash Handling Allowance			900	1,000	900
A01270 Other			10,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,271,040</u>	
A01273 Honoraria				380,040	
A01274 Medical charges				891,000	
A03 TOTAL OPERATING EXPENSES			<u>2,082,500</u>	<u>1,428,500</u>	<u>1,920,200</u>
A032 TOTAL COMMUNICATIONS			<u>159,000</u>	<u>178,000</u>	<u>159,000</u>
A03201 Postage and Telegraph			10,000	19,000	10,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7221 JUDGE SPECIAL COURT ATCI QUETTA SESSION COURTS (OLD DDO QA4450)					
A03202 Telephone and trunk call			113,000	132,000	113,000
A03204 Electronic Communication			27,000	27,000	27,000
A03205 Courier and pilot service			9,000		9,000
A033 TOTAL UTILITIES			<u>459,000</u>	<u>13,000</u>	<u>112,500</u>
A03301 Gas			169,500	500	500
A03303 Electricity			277,500	500	100,000
A03304 Hot and cold weather charges			12,000	12,000	12,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,272,500</u>	<u>875,500</u>	<u>1,445,000</u>
A03805 Travelling Allowance			162,500	500	170,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	850,000	1,265,000
A03808 Conveyance charges				15,000	
A03828 Conveyance charges			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>192,000</u>	<u>362,000</u>	<u>203,700</u>
A03901 Stationery				100,000	
A03902 Printing & Publication			80,000	80,000	88,000
A03905 Newspapers Periodicals & Books			34,000	34,000	37,400
A03906 Uniforms and protective clothing			3,000	3,000	3,300
A03970 Others			75,000	145,000	75,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>341,000</u>	<u>306,000</u>	<u>371,600</u>
A130 TOTAL TRANSPORT			<u>240,000</u>	<u>240,000</u>	<u>264,000</u>
A13001 Transport			240,000	240,000	264,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A13101 Machinery & Equipment			33,000	33,000	36,300

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QA7221	JUDGE SPECIAL COURT ATCI QUETTA SESSION COURTS (OLD DDO QA4450)				
A137	TOTAL COMPUTER EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A13701	Hardware		33,000	33,000	36,300
A138	TOTAL GENERAL		<u>35,000</u>		<u>35,000</u>
A13801	Maintenance of gardens		35,000		35,000
	JUDGE SPECIAL COURT ATCI QUETTA SESSION COURTS (OLD DDO QA4450)		18,947,565	23,926,540	24,577,057

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7669	C-I DISTRICT & SESSION JUDGE SARIAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,908,307</u>	<u>99,709,338</u>	<u>89,592,802</u>
A011	TOTAL PAY		45	45	<u>22,244,880</u>	<u>24,641,000</u>	<u>23,908,353</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>12,465,726</u>	<u>13,385,000</u>	<u>12,710,241</u>
A01101	Total Basic Pay Of Officer		13	13	<u>12,225,726</u>	<u>12,950,000</u>	<u>12,470,241</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	2	2			
S187	Superintendent	(BPS-17)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	4	4			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
A01102	Personal pay				240,000	167,000	240,000
A01103	Special pay					54,000	
A01105	Qualification Pay					214,000	
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>9,779,154</u>	<u>11,256,000</u>	<u>11,198,112</u>
A01151	Total Basic Pay of Other Staff		32	32	<u>9,479,154</u>	<u>9,851,000</u>	<u>10,898,112</u>
A007	Accountant	(BPS-15)	1	1			
L047	Library Assistant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
D143	Driver	(BPS-04)	2	2			
M016	Mali	(BPS-04)	2	2			
B005	Bailiff	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	1	1			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7669	C-I DISTRICT & SESSION JUDGE SARIAB						
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	2	2			
F109	Full Time Daily Wages	(Fixed)	5	5			
A01156	Total Pay of contract staff				<u>300,000</u>	<u>1,405,000</u>	<u>300,000</u>
A012	TOTAL ALLOWANCES				<u>20,663,427</u>	<u>75,068,338</u>	<u>65,684,449</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,586,109</u>	<u>73,498,000</u>	<u>65,607,131</u>
A01201	Senior post Allowance				46,200	45,000	50,820
A01202	House Rent Allowance				2,159,000	1,948,000	2,374,900
A01203	Conveyance Allowance				1,520,000	1,397,000	1,520,000
A01206	Local Compensatory Allowance				258,000	229,000	258,000
A01207	Washing Allowance				20,400	18,000	20,400
A01208	Dress Allowance				20,400	18,000	20,400
A0120K	Special Judicial Allowance				4,566,836	50,822,000	41,633,602
A0120Q	Fixed Daily Allowance				9,600	10,000	9,600
A01211	Hill Allowance				64,800	55,000	64,800
A01212	Telecommunication allowance				108,000	129,000	108,000
A01217	Medical Allowance				943,000	871,000	943,000
A01218	Fixed contingent/stationary allowance					150,000	
A01222	Hardship allowance				600	1,000	600
A01224	Entertainment allowance				22,800	24,000	22,800
A01226	Computer allowance				7,200	8,000	7,200
A01228	Orderly allowance				630,000	904,000	630,000
A0122N	Special Conveyance Allowance to Disbale Employee				24,000	46,000	42,000
A01238	Charge allowance					117,000	
A01239	Special Allowance				360,000	350,000	360,000
A01241	Utility Allowance for Electricity				4,540,978	4,310,000	4,540,978
A01248	Judicial Allowance				2,976,295	2,780,000	2,976,295
A0124R	Adhoc Relief 2022				2,305,000	2,084,000	2,305,000
A0124X	Adhoc Relief Allowance 2023					7,092,000	7,627,736
A01270	Other				3,000	90,000	91,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7669 C-I DISTRICT & SESSION JUDGE SARIAB					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>77,318</u>	<u>1,570,338</u>	<u>77,318</u>
A01273 Honoraria				1,493,020	
A01274 Medical charges			77,318	77,318	77,318
A03 TOTAL OPERATING EXPENSES			<u>9,310,000</u>	<u>9,996,000</u>	<u>8,480,000</u>
A032 TOTAL COMMUNICATIONS			<u>610,000</u>	<u>344,000</u>	<u>450,000</u>
A03201 Postage and Telegraph			200,000		100,000
A03202 Telephone and trunk call			300,000	300,000	300,000
A03204 Electronic Communication			110,000	44,000	50,000
A033 TOTAL UTILITIES			<u>800,000</u>	<u>1,879,000</u>	<u>2,250,000</u>
A03301 Gas			300,000		100,000
A03302 Water			200,000	200,000	100,000
A03303 Electricity			150,000	1,650,000	2,000,000
A03304 Hot and cold weather charges			150,000	29,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,550,000</u>	<u>5,149,000</u>	<u>4,050,000</u>
A03805 Travelling Allowance			2,400,000	1,849,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,150,000	3,000,000
A03808 Conveyance charges			150,000	150,000	50,000
A039 TOTAL GENERAL			<u>2,350,000</u>	<u>2,624,000</u>	<u>1,730,000</u>
A03901 Stationery			1,500,000	1,624,000	1,250,000
A03902 Printing & Publication			100,000	100,000	80,000
A03905 Newspapers Periodicals & Books			150,000	150,000	150,000
A03906 Uniforms and protective clothing			100,000	30,000	50,000
A03970 Others			500,000	720,000	200,000
A09 TOTAL PHYSICAL ASSETS				<u>500,000</u>	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7669 C-I DISTRICT & SESSION JUDGE SARIAB					
A092 TOTAL COMPUTER EQUIPMENT				<u>250,000</u>	
A09201 Hardware				250,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>250,000</u>	
A09601 Plant and Machinery				250,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,900,000</u>	<u>2,000,000</u>	<u>1,450,000</u>
A130 TOTAL TRANSPORT			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
A13001 Transport			800,000	800,000	800,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>400,000</u>	<u>500,000</u>	<u>200,000</u>
A13101 Machinery & Equipment			400,000	500,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13201 Furniture & Fixture			200,000	200,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>150,000</u>
A13701 Hardware			300,000	300,000	150,000
A138 TOTAL GENERAL			<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
A13801 Maintenance of gardens			200,000	200,000	100,000
C-I DISTRICT & SESSION JUDGE SARIAB			54,118,307	112,205,338	99,522,802

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7670	C-II SUBORDINATE COURT SARIAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>69,014,332</u>	<u>157,027,585</u>	<u>140,985,261</u>
A011	TOTAL PAY		74	74	<u>29,881,330</u>	<u>34,208,000</u>	<u>30,738,337</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>19,526,987</u>	<u>21,911,000</u>	<u>19,917,527</u>
A01101	Total Basic Pay Of Officer		29	29	<u>19,526,987</u>	<u>21,911,000</u>	<u>19,917,527</u>
S041	Senior Civil Judge	(BPS-19)	2	2			
C076	Civil Judge	(BPS-18)	1	1			
F059	Family Judge	(BPS-18)	2	2			
J013	Judicial Magistrate	(BPS-18)	3	3			
S187	Superintendent	(BPS-17)	1	1			
R012	Reader	(BPS-16)	7	7			
S076	Senior Scale Stenographer	(BPS-16)	13	13			
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>10,354,343</u>	<u>12,297,000</u>	<u>10,820,810</u>
A01151	Total Basic Pay of Other Staff		45	45	<u>9,254,343</u>	<u>11,187,000</u>	<u>9,717,060</u>
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	11	11			
J014	Junior Clerk	(BPS-11)	6	6			
D143	Driver	(BPS-04)	1	1			
S193	Sweeper	(BPS-03)	1	1			
P070	Process Server	(BPS-02)	8	8			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	12	12			
F109	Full Time Daily Wages	(Fixed)	3	3			
A01153	Special pay				75,000		78,750
A01156	Total Pay of contract staff				<u>1,025,000</u>	<u>1,110,000</u>	<u>1,025,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7670 C-II SUBORDINATE COURT SARIAB					
A012 TOTAL ALLOWANCES			<u>39,133,002</u>	<u>122,819,585</u>	<u>110,246,924</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>30,134,167</u>	<u>116,535,000</u>	<u>101,248,089</u>
A01202 House Rent Allowance			3,692,000	3,060,000	4,061,200
A01203 Conveyance Allowance			2,361,000	2,178,000	2,361,000
A01206 Local Compensatory Allowance			377,000	373,000	377,000
A01207 Washing Allowance			24,000	28,000	24,000
A01208 Dress Allowance			24,000	28,000	24,000
A0120K Special Judicial Allowance			7,657,620	83,481,000	67,145,416
A0120Q Fixed Daily Allowance			9,600	10,000	9,600
A01211 Hill Allowance			37,732	72,000	37,732
A01212 Telecommunication allowance			159,000	107,000	159,000
A01217 Medical Allowance			1,197,000	1,348,000	1,197,000
A01222 Hardship allowance			1,200	2,000	1,200
A01224 Entertainment allowance			22,000	24,000	22,000
A01226 Computer allowance			11,820	13,000	11,820
A01229 Special compensation allowance			300		300
A01241 Utility Allowance for Electricity			7,264,455	7,434,000	7,264,455
A01243 Special Travelling Allowance				48,000	
A01248 Judicial Allowance			4,159,440	4,678,000	4,159,440
A0124R Adhoc Relief 2022			2,905,000	3,045,000	2,905,000
A0124X Adhoc Relief Allowance 2023				10,606,000	11,487,926
A01270 Other			231,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>8,998,835</u>	<u>6,284,585</u>	<u>8,998,835</u>
A01273 Honoraria				2,266,750	
A01274 Medical charges			8,998,835	4,017,835	8,998,835
A03 TOTAL OPERATING EXPENSES			<u>10,450,000</u>	<u>9,622,000</u>	<u>10,010,000</u>
A032 TOTAL COMMUNICATIONS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03202 Telephone and trunk call			150,000	150,000	150,000
A033 TOTAL UTILITIES			<u>100,000</u>	<u>53,000</u>	<u>50,000</u>
A03304 Hot and cold weather charges			100,000	53,000	50,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7670 C-II SUBORDINATE COURT SARIAB					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>7,900,000</u>	<u>6,909,000</u>	<u>7,600,000</u>
A03805 Travelling Allowance			3,600,000	2,609,000	3,600,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			4,300,000	4,300,000	4,000,000
A039 TOTAL GENERAL			<u>2,300,000</u>	<u>2,510,000</u>	<u>2,210,000</u>
A03901 Stationery			1,200,000	1,350,000	1,200,000
A03902 Printing & Publication			500,000	500,000	400,000
A03905 Newspapers Periodicals & Books			100,000	100,000	110,000
A03906 Uniforms and protective clothing			100,000	60,000	100,000
A03970 Others			400,000	500,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,150,000</u>
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>600,000</u>
A13001 Transport			1,000,000	1,000,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>400,000</u>	<u>400,000</u>	<u>250,000</u>
A13101 Machinery & Equipment			400,000	400,000	250,000
A132 TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
A13201 Furniture & Fixture			200,000	200,000	150,000
A137 TOTAL COMPUTER EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
A13701 Hardware			200,000	200,000	150,000
C-II SUBORDINATE COURT SARIAB			81,264,332	168,449,585	152,145,261

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7821 JUDICIAL ACADEMY					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>65,345,000</u>	<u>65,345,000</u>
A052 TOTAL GRANTS-DOMESTIC				<u>65,345,000</u>	<u>65,345,000</u>
A05213 Grant in Aid				65,345,000	65,345,000
016 Grant-in-Aid					65,345,000
JUDICIAL ACADEMY				65,345,000	65,345,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QD7040 SESSION COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4053)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,167,602</u>		<u>2,170,107</u>
A012 TOTAL ALLOWANCES			<u>2,167,602</u>		<u>2,170,107</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,167,602</u>		<u>2,170,107</u>
A01201 Senior post Allowance			6,550		7,205
A01202 House Rent Allowance			321,000		353,100
A01203 Conveyance Allowance			660,000		660,000
A01207 Washing Allowance			3,300		3,300
A01208 Dress Allowance			3,300		3,300
A0120Q Fixed Daily Allowance			4,800		4,800
A01211 Hill Allowance			9,000		9,000
A01212 Telecommunication allowance			33,000		33,000
A01216 Qualification allowance			15,000		15,000
A01217 Medical Allowance			622,000		622,000
A01222 Hardship allowance			150		150
A01224 Entertainment allowance			3,900		3,900
A01228 Orderly allowance			105,000		105,000
A01229 Special compensation allowance			47,202		47,202
A01239 Special Allowance			31,250		31,000
A0124R Adhoc Relief 2022			272,000		272,000
A01265 Cash Handling Allowance			150		150
A01270 Other			30,000		
A03 TOTAL OPERATING EXPENSES			<u>2,516,500</u>	<u>2,516,500</u>	<u>2,710,300</u>
A032 TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A03201 Postage and Telegraph			16,000	16,000	16,000
A03202 Telephone and trunk call			63,000	63,000	63,000
A03204 Electronic Communication			33,000	33,000	33,000
A033 TOTAL UTILITIES			<u>303,500</u>	<u>303,500</u>	<u>329,200</u>
A03302 Water			13,000	13,000	13,650
A03303 Electricity			250,500	250,500	275,550

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QD7040 SESSION COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4053)					
A03304 Hot and cold weather charges			40,000	40,000	40,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,325,000</u>	<u>1,325,000</u>	<u>1,490,000</u>
A03805 Travelling Allowance			325,000	325,000	340,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,150,000
A039 TOTAL GENERAL			<u>776,000</u>	<u>776,000</u>	<u>779,100</u>
A03901 Stationery			605,000	605,000	600,000
A03902 Printing & Publication			68,000	68,000	74,800
A03905 Newspapers Periodicals & Books			11,000	11,000	12,100
A03906 Uniforms and protective clothing			2,000	2,000	2,200
A03970 Others			90,000	90,000	90,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>438,000</u>	<u>438,000</u>	<u>465,200</u>
A130 TOTAL TRANSPORT			<u>252,000</u>	<u>252,000</u>	<u>277,200</u>
A13001 Transport			252,000	252,000	277,200
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A13101 Machinery & Equipment			33,000	33,000	36,300
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>35,200</u>
A13201 Furniture & Fixture			32,000	32,000	35,200
A137 TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
A13701 Hardware			15,000	15,000	16,500

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QD7040 SESSION COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4053)					
A138 TOTAL GENERAL			<u>106,000</u>	<u>106,000</u>	<u>100,000</u>
A13801 Maintenance of gardens			106,000	106,000	100,000
SESSION COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4053)			5,122,102	2,954,500	5,345,607

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QD7041 SUBORDINATE COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4054)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,882,698</u>		<u>2,934,698</u>
A012 TOTAL ALLOWANCES			<u>2,882,698</u>		<u>2,934,698</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,882,698</u>		<u>2,934,698</u>
A01202 House Rent Allowance			660,000		726,000
A01203 Conveyance Allowance			812,000		812,000
A01206 Local Compensatory Allowance			292,000		292,000
A01207 Washing Allowance			4,800		4,800
A01208 Dress Allowance			4,800		4,800
A0120Q Fixed Daily Allowance			4,800		4,800
A01211 Hill Allowance			12,600		12,600
A01212 Telecommunication allowance			21,000		21,000
A01216 Qualification allowance			15,000		15,000
A01217 Medical Allowance			675,000		675,000
A01222 Hardship allowance			300		300
A01229 Special compensation allowance			49,398		49,398
A0124R Adhoc Relief 2022			317,000		317,000
A01270 Other			14,000		
A03 TOTAL OPERATING EXPENSES			<u>2,476,500</u>	<u>2,476,500</u>	<u>2,661,600</u>
A032 TOTAL COMMUNICATIONS			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A03201 Postage and Telegraph			21,000	21,000	21,000
A03202 Telephone and trunk call			153,000	153,000	153,000
A03205 Courier and pilot service			14,000	14,000	14,000
A033 TOTAL UTILITIES			<u>521,500</u>	<u>521,500</u>	<u>568,400</u>
A03301 Gas			49,500	49,500	54,450
A03302 Water			19,000	19,000	19,950
A03303 Electricity			417,000	417,000	458,000
A03304 Hot and cold weather charges			36,000	36,000	36,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QD7041 SUBORDINATE COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4054)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,130,000</u>
A03805 Travelling Allowance			200,000	200,000	210,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	920,000
A039 TOTAL GENERAL			<u>767,000</u>	<u>767,000</u>	<u>775,200</u>
A03901 Stationery			605,000	605,000	600,000
A03902 Printing & Publication			112,000	112,000	123,200
A03905 Newspapers Periodicals & Books			14,000	14,000	15,400
A03906 Uniforms and protective clothing			6,000	6,000	6,600
A03970 Others			30,000	30,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>382,000</u>	<u>382,000</u>	<u>420,200</u>
A130 TOTAL TRANSPORT			<u>267,000</u>	<u>267,000</u>	<u>293,700</u>
A13001 Transport			267,000	267,000	293,700
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>48,400</u>
A13101 Machinery & Equipment			44,000	44,000	48,400
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
A137 TOTAL COMPUTER EQUIPMENT			<u>41,000</u>	<u>41,000</u>	<u>45,100</u>
A13701 Hardware			41,000	41,000	45,100

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QD7041 SUBORDINATE COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4054)					
			5,741,198	2,858,500	6,016,498
SUBORDINATE COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4054)					

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QS7038	SUBORDINATE COURT QILLA SAIFULLAH (OLD DDO QS4058)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,740,468</u>	<u>42,748,190</u>	<u>39,022,325</u>
A011	TOTAL PAY		35	35	<u>11,691,319</u>	<u>14,050,000</u>	<u>12,130,283</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,853,371</u>	<u>5,290,000</u>	<u>4,950,438</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,853,371</u>	<u>5,290,000</u>	<u>4,950,438</u>
C076	Civil Judge	(BPS-18)	2	2			
J013	Judicial Magistrate	(BPS-18)	2	2			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>6,837,948</u>	<u>8,760,000</u>	<u>7,179,845</u>
A01151	Total Basic Pay of Other Staff		26	26	<u>6,837,948</u>	<u>8,760,000</u>	<u>7,179,845</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
J014	Junior Clerk	(BPS-11)	5	5			
C064	Chowkidar	(BPS-02)	4	4			
N003	Naib Qasid	(BPS-02)	5	5			
P070	Process Server	(BPS-02)	4	4			
S193	Sweeper	(BPS-02)	3	3			
A012	TOTAL ALLOWANCES				<u>21,049,149</u>	<u>28,698,190</u>	<u>26,892,042</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,049,149</u>	<u>27,619,000</u>	<u>26,892,042</u>
A01202	House Rent Allowance				728,000	677,000	800,800
A01203	Conveyance Allowance				842,000	907,000	842,000
A01206	Local Compensatory Allowance				3,000	3,000	3,000
A01207	Washing Allowance				18,000	19,000	18,000
A01208	Dress Allowance				18,000	19,000	18,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QS7038 SUBORDINATE COURT QILLA SAIFULLAH (OLD DDO QS4058)					
A0120K Special Judicial Allowance			12,851,270	14,247,000	14,112,009
A01211 Hill Allowance			52,800	61,000	52,800
A01212 Telecommunication allowance			4,000	46,000	4,000
A01217 Medical Allowance			585,000	587,000	585,000
A01222 Hardship allowance			1,800	2,000	1,800
A01229 Special compensation allowance			256,287	225,000	256,287
A01238 Charge allowance				72,000	
A01239 Special Allowance				13,000	220,000
A01241 Utility Allowance for Electricity			2,671,200	2,946,000	2,671,200
A01243 Special Travelling Allowance				72,000	
A01248 Judicial Allowance			1,762,992	1,954,000	1,762,992
A0124R Adhoc Relief 2022			1,253,000	1,281,000	1,253,000
A0124X Adhoc Relief Allowance 2023				4,486,000	4,289,354
A01265 Cash Handling Allowance			1,800	2,000	1,800
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,079,190</u>	
A01273 Honoraria				1,045,190	
A01274 Medical charges				34,000	
A03 TOTAL OPERATING EXPENSES			<u>2,560,500</u>	<u>3,490,500</u>	<u>2,750,000</u>
A032 TOTAL COMMUNICATIONS			<u>200,000</u>	<u>115,000</u>	<u>200,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			184,000	84,000	184,000
A03205 Courier and pilot service			11,000	26,000	11,000
A033 TOTAL UTILITIES			<u>278,500</u>	<u>1,078,500</u>	<u>302,300</u>
A03301 Gas			93,000	93,000	102,300
A03303 Electricity			139,500	939,500	154,000
A03304 Hot and cold weather charges			46,000	46,000	46,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,300,000</u>	<u>1,335,000</u>	<u>1,465,000</u>
A03805 Travelling Allowance			300,000	555,000	315,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QS7038 SUBORDINATE COURT QILLA SAIFULLAH (OLD DDO QS4058)					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	780,000	1,150,000
A039 TOTAL GENERAL			<u>782,000</u>	<u>962,000</u>	<u>782,700</u>
A03901 Stationery			605,000	455,000	600,000
A03902 Printing & Publication			34,000	34,000	37,400
A03905 Newspapers Periodicals & Books			23,000	73,000	25,300
A03970 Others			120,000	400,000	120,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>471,000</u>	<u>471,000</u>	<u>518,100</u>
A130 TOTAL TRANSPORT			<u>336,000</u>	<u>336,000</u>	<u>369,600</u>
A13001 Transport			336,000	336,000	369,600
A131 TOTAL MACHINERY AND EQUIPMENT			<u>66,000</u>	<u>66,000</u>	<u>72,600</u>
A13101 Machinery & Equipment			66,000	66,000	72,600
A132 TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>42,900</u>
A13201 Furniture & Fixture			39,000	39,000	42,900
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13701 Hardware			30,000	30,000	33,000
SUBORDINATE COURT QILLA SAIFULLAH (OLD DDO QS4058)			35,771,968	46,709,690	42,290,425

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QS7039	SESSION COURT KILLA SAIFULLAH (OLD DDO QS4059)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,674,270</u>	<u>54,109,560</u>	<u>48,875,682</u>
A011	TOTAL PAY		39	41	<u>15,494,917</u>	<u>19,594,000</u>	<u>15,944,839</u>
A011-1	TOTAL PAY OF OFFICERS		9	10	<u>8,827,457</u>	<u>10,193,000</u>	<u>9,004,006</u>
A01101	Total Basic Pay Of Officer		9	10	<u>8,827,457</u>	<u>10,193,000</u>	<u>9,004,006</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	3			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		30	31	<u>6,667,460</u>	<u>9,401,000</u>	<u>6,940,833</u>
A01151	Total Basic Pay of Other Staff		30	31	<u>5,467,460</u>	<u>7,443,000</u>	<u>5,740,833</u>
A007	Accountant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)		1			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	3	3			
D143	Driver	(BPS-04)	3	3			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	7	7			
N003	Naib Qasid	(BPS-01)	3	3			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QS7039	SESSION COURT KILLA SAIFULLAH (OLD DDO QS4059)						
S193	Sweeper	(BPS-01)	1	1			
F109	Full Time Daily Wages	(Fixed)	5	5			
A01156	Total Pay of contract staff				<u>1,200,000</u>	<u>1,958,000</u>	<u>1,200,000</u>
A012	TOTAL ALLOWANCES				<u>26,179,353</u>	<u>34,515,560</u>	<u>32,930,843</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,179,353</u>	<u>33,539,000</u>	<u>32,930,843</u>
A01201	Senior post Allowance				31,200	32,000	34,320
A01202	House Rent Allowance				791,000	600,000	870,100
A01203	Conveyance Allowance				940,000	964,000	940,000
A01207	Washing Allowance				16,800	18,000	16,800
A01208	Dress Allowance				16,800	18,000	16,800
A0120K	Special Judicial Allowance				15,828,778	17,506,000	17,524,883
A0120Q	Fixed Daily Allowance				28,800	29,000	28,800
A01211	Hill Allowance				50,400	58,000	50,400
A01212	Telecommunication allowance				59,000	128,000	59,000
A01216	Qualification allowance				60,000	105,000	60,000
A01217	Medical Allowance				643,000	660,000	643,000
A01222	Hardship allowance				1,200	2,000	1,200
A01224	Entertainment allowance				15,600	16,000	15,600
A01228	Orderly allowance				420,000	585,000	420,000
A01229	Special compensation allowance				743,958	242,000	743,958
A01239	Special Allowance					246,000	
A01241	Utility Allowance for Electricity				2,896,282	3,234,000	2,896,282
A01248	Judicial Allowance				1,888,735	2,098,000	1,888,735
A0124R	Adhoc Relief 2022				1,506,000	1,561,000	1,506,000
A0124X	Adhoc Relief Allowance 2023					5,195,000	4,979,165
A01265	Cash Handling Allowance				1,800	2,000	1,800
A01270	Other				240,000	240,000	234,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>976,560</u>	
A01273	Honoraria					892,560	
A01274	Medical charges					84,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QS7039 SESSION COURT KILLA SAIFULLAH (OLD DDO QS4059)					
A03 TOTAL OPERATING EXPENSES			<u>2,719,500</u>	<u>4,707,500</u>	<u>2,929,350</u>
A032 TOTAL COMMUNICATIONS			<u>146,000</u>	<u>231,000</u>	<u>146,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and trunk call			115,000	152,000	115,000
A03204 Electronic Communication			22,000	40,000	22,000
A03205 Courier and pilot service				30,000	
A033 TOTAL UTILITIES			<u>196,500</u>	<u>896,500</u>	<u>212,650</u>
A03302 Water			13,000	13,000	13,650
A03303 Electricity			145,500	845,500	161,000
A03304 Hot and cold weather charges			38,000	38,000	38,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,525,000</u>	<u>2,330,000</u>	<u>1,711,000</u>
A03805 Travelling Allowance			425,000	930,000	446,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,400,000	1,265,000
A039 TOTAL GENERAL			<u>852,000</u>	<u>1,250,000</u>	<u>859,700</u>
A03901 Stationery			605,000	605,000	600,000
A03902 Printing & Publication			112,000	112,000	123,200
A03905 Newspapers Periodicals & Books			11,000	71,000	12,100
A03906 Uniforms and protective clothing			4,000	12,000	4,400
A03970 Others			120,000	450,000	120,000
A09 TOTAL PHYSICAL ASSETS				<u>450,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>300,000</u>	
A09601 Plant and Machinery				300,000	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QS7039 SESSION COURT KILLA SAIFULLAH (OLD DDO QS4059)					
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>150,000</u>	
A09701 Furniture and Fixtures				150,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>469,000</u>	<u>969,000</u>	<u>505,900</u>
A130 TOTAL TRANSPORT			<u>294,000</u>	<u>294,000</u>	<u>323,400</u>
A13001 Transport			294,000	294,000	323,400
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,200</u>
A13101 Machinery & Equipment			22,000	22,000	24,200
A132 TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>49,500</u>
A13201 Furniture & Fixture			45,000	45,000	49,500
A137 TOTAL COMPUTER EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,800</u>
A13701 Hardware			8,000	8,000	8,800
A138 TOTAL GENERAL			<u>100,000</u>	<u>600,000</u>	<u>100,000</u>
A13801 Maintenance of gardens			100,000	600,000	100,000
SESSION COURT KILLA SAIFULLAH (OLD DDO QS4059)			44,862,770	60,236,060	52,310,932

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SI7019	SPECIAL JUDGE ATC SIBI (OLD DDO SI4023)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,261,835</u>	<u>13,553,910</u>	<u>13,285,903</u>
A011	TOTAL PAY				<u>4,932,700</u>	<u>4,665,000</u>	<u>5,104,210</u>
A011-1	TOTAL PAY OF OFFICERS				<u>2,504,152</u>	<u>2,303,000</u>	<u>2,554,235</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,504,152</u>	<u>2,303,000</u>	<u>2,554,235</u>
S123	Special Judges for ATCs	(Special)	1	1			
S187	Superintendent	(BPS-17)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,428,548</u>	<u>2,362,000</u>	<u>2,549,975</u>
A01151	Total Basic Pay of Other Staff		<u>2</u>	<u>2</u>	<u>2,428,548</u>	<u>2,362,000</u>	<u>2,549,975</u>
A055	Assistant	(BPS-16)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>5,329,135</u>	<u>8,888,910</u>	<u>8,181,693</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,329,135</u>	<u>8,554,000</u>	<u>8,181,693</u>
A01202	House Rent Allowance				263,000	194,000	289,300
A01203	Conveyance Allowance				331,000	341,000	331,000
A01207	Washing Allowance				7,200	8,000	7,200
A01208	Dress Allowance				6,000	6,000	6,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SI7019 SPECIAL JUDGE ATC SIBI (OLD DDO SI4023)					
A0120K Special Judicial Allowance			2,701,041	4,221,000	4,055,191
A0120Q Fixed Daily Allowance			9,600	10,000	9,600
A01212 Telecommunication allowance			10,500	18,000	10,500
A01217 Medical Allowance			211,000	180,000	211,000
A01222 Hardship allowance			1,200	2,000	1,200
A01229 Special compensation allowance			75,166	85,000	75,166
A01241 Utility Allowance for Electricity			837,612	960,000	837,612
A01248 Judicial Allowance			480,816	558,000	480,816
A0124R Adhoc Relief 2022			384,000	430,000	384,000
A0124X Adhoc Relief Allowance 2023				1,532,000	1,475,308
A01270 Other			11,000	9,000	7,800
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>334,910</u>	
A01273 Honoraria				334,910	
A03 TOTAL OPERATING EXPENSES			<u>2,541,500</u>	<u>1,242,500</u>	<u>2,793,900</u>
A032 TOTAL COMMUNICATIONS			<u>144,000</u>	<u>66,000</u>	<u>144,000</u>
A03201 Postage and Telegraph			13,000	13,000	13,000
A03202 Telephone and trunk call			113,000	53,000	113,000
A03204 Electronic Communication			12,000		12,000
A03205 Courier and pilot service			6,000		6,000
A033 TOTAL UTILITIES			<u>421,500</u>	<u>148,500</u>	<u>461,300</u>
A03301 Gas			93,000	20,000	102,300
A03303 Electricity			310,500	110,500	341,000
A03304 Hot and cold weather charges			18,000	18,000	18,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,400,000</u>	<u>676,000</u>	<u>1,580,000</u>
A03805 Travelling Allowance			300,000		315,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	676,000	1,265,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SI7019 SPECIAL JUDGE ATC SIBI (OLD DDO SI4023)					
A039 TOTAL GENERAL			<u>576,000</u>	<u>352,000</u>	<u>608,600</u>
A03901 Stationery			330,000	149,000	350,000
A03902 Printing & Publication			112,000		123,200
A03905 Newspapers Periodicals & Books			11,000		12,100
A03906 Uniforms and protective clothing			3,000	3,000	3,300
A03970 Others			120,000	200,000	120,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>360,000</u>	<u>69,000</u>	<u>396,000</u>
A130 TOTAL TRANSPORT			<u>291,000</u>		<u>320,100</u>
A13001 Transport			291,000		320,100
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>48,400</u>
A13101 Machinery & Equipment			44,000	44,000	48,400
A137 TOTAL COMPUTER EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>27,500</u>
A13701 Hardware			25,000	25,000	27,500
SPECIAL JUDGE ATC SIBI (OLD DDO SI4023)			13,163,335	14,865,410	16,475,803

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SI7020	SESSION JUDGE SIBI (OLD DDO SI4024)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,380,810</u>	<u>62,064,340</u>	<u>54,339,850</u>
A011	TOTAL PAY				<u>17,203,359</u>	<u>21,616,000</u>	<u>17,909,126</u>
A011-1	TOTAL PAY OF OFFICERS				<u>7,377,798</u>	<u>9,258,000</u>	<u>7,607,354</u>
A01101	Total Basic Pay Of Officer				<u>7,377,798</u>	<u>9,131,000</u>	<u>7,525,354</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	2	2			
R012	Reader	(BPS-16)	3	3			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A01102	Personal pay					127,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>9,825,561</u>	<u>12,358,000</u>	<u>10,301,772</u>
A01151	Total Basic Pay of Other Staff				<u>9,521,688</u>	<u>11,635,000</u>	<u>9,997,772</u>
A007	Accountant	(BPS-15)	1	1			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	5	5			
A269	Assistant Computer Operator	(BPS-12)	1	1			
C137	Copyist	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	8	8			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	2	3			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	12	11			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SI7020	SESSION JUDGE SIBI (OLD DDO SI4024)						
S193	Sweeper	(BPS-01)	3	3			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	2	2			
A01156	Total Pay of contract staff				<u>303,873</u>	<u>723,000</u>	<u>304,000</u>
A012	TOTAL ALLOWANCES				<u>26,177,451</u>	<u>40,448,340</u>	<u>36,430,724</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,176,251</u>	<u>38,361,000</u>	<u>36,429,774</u>
A01201	Senior post Allowance				31,200	30,000	34,320
A01202	House Rent Allowance				784,000	773,000	862,400
A01203	Conveyance Allowance				1,345,000	1,125,000	1,345,000
A01206	Local Compensatory Allowance				5,000		5,000
A01207	Washing Allowance				24,290	25,000	24,290
A01208	Dress Allowance				22,100	23,000	22,100
A0120K	Special Judicial Allowance				15,283,438	19,361,000	18,873,803
A0120Q	Fixed Daily Allowance				19,200	20,000	19,200
A01212	Telecommunication allowance				126,000	151,000	126,000
A01217	Medical Allowance				798,000	764,000	798,000
A01222	Hardship allowance				1,200	2,000	1,200
A01224	Entertainment allowance				15,600	15,000	15,600
A01228	Orderly allowance				420,000	560,000	420,000
A01229	Special compensation allowance				245,543	282,000	245,543
A01239	Special Allowance				140,000	120,000	140,000
A01241	Utility Allowance for Electricity				3,134,844	3,734,000	3,134,844
A01248	Judicial Allowance				2,035,836	2,420,000	2,035,836
A0124R	Adhoc Relief 2022				1,612,000	1,878,000	1,612,000
A0124X	Adhoc Relief Allowance 2023					6,920,000	6,561,108
A01270	Other				133,000	158,000	153,530
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,200</u>	<u>2,087,340</u>	<u>950</u>
A01273	Honoraria					1,340,340	
A01274	Medical charges					745,000	
A01299	Others				1,200	2,000	950

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SI7020 SESSION JUDGE SIBI (OLD DDO SI4024)					
A03 TOTAL OPERATING EXPENSES			<u>4,633,000</u>	<u>5,471,000</u>	<u>5,051,900</u>
A032 TOTAL COMMUNICATIONS			<u>231,500</u>	<u>397,500</u>	<u>231,500</u>
A03201 Postage and Telegraph			32,000	52,000	32,000
A03202 Telephone and trunk call			157,500	312,500	157,500
A03204 Electronic Communication			33,000	33,000	33,000
A03205 Courier and pilot service			9,000		9,000
A033 TOTAL UTILITIES			<u>1,195,000</u>	<u>1,515,000</u>	<u>1,285,500</u>
A03301 Gas			169,500	109,500	186,450
A03302 Water			41,000	71,000	43,050
A03303 Electricity			928,500	1,278,500	1,000,000
A03304 Hot and cold weather charges			56,000	56,000	56,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,962,500</u>	<u>2,512,500</u>	<u>2,210,000</u>
A03805 Travelling Allowance			462,500	441,500	485,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	2,071,000	1,725,000
A039 TOTAL GENERAL			<u>1,244,000</u>	<u>1,046,000</u>	<u>1,324,900</u>
A03901 Stationery			935,000	637,000	1,000,000
A03902 Printing & Publication			112,000	112,000	123,200
A03905 Newspapers Periodicals & Books			36,000	86,000	39,600
A03906 Uniforms and protective clothing			11,000	11,000	12,100
A03970 Others			150,000	200,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05270 To Others				900,000	

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SI7020 SESSION JUDGE SIBI (OLD DDO SI4024)					
A09 TOTAL PHYSICAL ASSETS				<u>400,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>400,000</u>	
A09601 Plant and Machinery				400,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>494,000</u>	<u>636,000</u>	<u>540,500</u>
A130 TOTAL TRANSPORT			<u>288,000</u>	<u>350,000</u>	<u>316,800</u>
A13001 Transport			288,000	350,000	316,800
A131 TOTAL MACHINERY AND EQUIPMENT			<u>66,000</u>	<u>116,000</u>	<u>72,600</u>
A13101 Machinery & Equipment			66,000	116,000	72,600
A132 TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>59,400</u>
A13201 Furniture & Fixture			54,000	54,000	59,400
A137 TOTAL COMPUTER EQUIPMENT			<u>57,000</u>	<u>57,000</u>	<u>62,700</u>
A13701 Hardware			57,000	57,000	62,700
A138 TOTAL GENERAL			<u>29,000</u>	<u>59,000</u>	<u>29,000</u>
A13801 Maintenance of gardens			29,000	59,000	29,000
SESSION JUDGE SIBI (OLD DDO SI4024)			48,507,810	69,471,340	59,932,250

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SI7021	SESSION JUDGE SIBI (OLD DDO SI4025)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,390,515</u>	<u>65,845,470</u>	<u>64,631,091</u>
A011	TOTAL PAY				<u>21,967,581</u>	<u>22,889,000</u>	<u>22,779,126</u>
A011-1	TOTAL PAY OF OFFICERS				<u>9,561,140</u>	<u>9,907,000</u>	<u>9,752,363</u>
A01101	Total Basic Pay Of Officer				<u>9,561,140</u>	<u>9,907,000</u>	<u>9,752,363</u>
S041	Senior Civil Judge	(BPS-19)	1	1			
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	3	3			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	5	5			
A011-2	TOTAL PAY OF OTHER STAFF				<u>12,406,441</u>	<u>12,982,000</u>	<u>13,026,763</u>
A01151	Total Basic Pay of Other Staff				<u>12,406,441</u>	<u>12,982,000</u>	<u>13,026,763</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	6	6			
D143	Driver	(BPS-04)	2	2			
B005	Bailiff	(BPS-02)	2	2			
P070	Process Server	(BPS-02)	3	3			
C064	Chowkidar	(BPS-01)	4	4			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	7	7			
S193	Sweeper	(BPS-01)	3	3			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SI7021 SESSION JUDGE SIBI (OLD DDO SI4025)					
A012 TOTAL ALLOWANCES			<u>30,422,934</u>	<u>42,956,470</u>	<u>41,851,965</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>30,422,934</u>	<u>41,081,000</u>	<u>41,851,965</u>
A01202 House Rent Allowance			1,142,000	820,000	1,256,200
A01203 Conveyance Allowance			1,432,000	1,203,000	1,432,000
A01206 Local Compensatory Allowance			2,000	4,000	2,000
A01207 Washing Allowance			26,100	27,000	26,100
A01208 Dress Allowance			23,700	24,000	23,700
A0120K Special Judicial Allowance			16,794,879	20,947,000	20,733,786
A0120Q Fixed Daily Allowance			19,200	20,000	19,200
A01212 Telecommunication allowance			120,000	108,000	120,000
A01216 Qualification allowance			45,000	60,000	45,000
A01217 Medical Allowance			1,195,000	835,000	1,195,000
A01222 Hardship allowance			3,600	4,000	3,600
A01224 Entertainment allowance			8,000	6,000	8,000
A01229 Special compensation allowance			294,695	280,000	294,695
A01241 Utility Allowance for Electricity			4,256,748	4,214,000	4,256,748
A01248 Judicial Allowance			2,841,012	2,800,000	2,841,012
A0124R Adhoc Relief 2022			2,157,000	2,111,000	2,157,000
A0124X Adhoc Relief Allowance 2023				7,575,000	7,396,714
A01270 Other			62,000	43,000	41,210
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,875,470</u>	
A01273 Honoraria				1,759,470	
A01274 Medical charges				116,000	
A03 TOTAL OPERATING EXPENSES			<u>3,037,000</u>	<u>4,775,000</u>	<u>3,329,500</u>
A032 TOTAL COMMUNICATIONS			<u>264,000</u>	<u>58,000</u>	<u>264,000</u>
A03201 Postage and Telegraph			38,000	58,000	38,000
A03202 Telephone and trunk call			226,000		226,000
A033 TOTAL UTILITIES			<u>448,000</u>	<u>671,000</u>	<u>492,000</u>
A03301 Gas			105,000	58,000	115,500

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SI7021	SESSION JUDGE SIBI (OLD DDO SI4025)					
A03302	Water			10,000	40,000	10,500
A03303	Electricity			333,000	533,000	366,000
A03304	Hot and cold weather charges				40,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,425,000</u>	<u>3,016,000</u>	<u>1,605,000</u>
A03805	Travelling Allowance			325,000	816,000	340,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	2,200,000	1,265,000
A039	TOTAL GENERAL			<u>900,000</u>	<u>1,030,000</u>	<u>968,500</u>
A03901	Stationery			645,000	645,000	700,000
A03902	Printing & Publication			108,000	108,000	118,800
A03905	Newspapers Periodicals & Books			23,000	73,000	25,300
A03906	Uniforms and protective clothing			4,000	4,000	4,400
A03970	Others			120,000	200,000	120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>373,000</u>	<u>860,000</u>	<u>410,300</u>
A130	TOTAL TRANSPORT			<u>249,000</u>	<u>546,000</u>	<u>273,900</u>
A13001	Transport			249,000	546,000	273,900
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>74,000</u>	<u>48,400</u>
A13101	Machinery & Equipment			44,000	74,000	48,400
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>119,000</u>	<u>42,900</u>
A13201	Furniture & Fixture			39,000	119,000	42,900
A137	TOTAL COMPUTER EQUIPMENT			<u>41,000</u>	<u>121,000</u>	<u>45,100</u>
A13701	Hardware			41,000	121,000	45,100

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SI7021	SESSION JUDGE SIBI (OLD DDO SI4025)				
SESSION JUDGE SIBI (OLD DDO SI4025)			55,800,515	71,480,470	68,370,891

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SI7022	SESSION JUDGE SIBI (OLD DDO SI4026)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,591,542</u>	<u>3,077,720</u>	<u>3,202,002</u>
A011	TOTAL PAY	3	3	<u>1,168,580</u>	<u>985,000</u>	<u>1,218,379</u>
A011-1	TOTAL PAY OF OFFICERS			<u>287,664</u>		<u>293,417</u>
A01101	Total Basic Pay Of Officer			<u>287,664</u>		<u>293,417</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>880,916</u>	<u>985,000</u>	<u>924,962</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>880,916</u>	<u>985,000</u>	<u>924,962</u>
N002	Naib Nazir (BPS-09)	1	1			
P070	Process Server (BPS-02)	2	2			
A012	TOTAL ALLOWANCES			<u>1,422,962</u>	<u>2,092,720</u>	<u>1,983,623</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,422,962</u>	<u>2,012,000</u>	<u>1,983,623</u>
A01202	House Rent Allowance			58,000	58,000	63,800
A01203	Conveyance Allowance			97,000	79,000	97,000
A01207	Washing Allowance			2,400	3,000	2,400
A01208	Dress Allowance			2,400	3,000	2,400
A0120K	Special Judicial Allowance			691,874	948,000	916,677
A01217	Medical Allowance			64,000	54,000	64,000
A01229	Special compensation allowance			19,056	20,000	19,056
A01241	Utility Allowance for Electricity			228,960	240,000	228,960
A01248	Judicial Allowance			160,272	168,000	160,272
A0124R	Adhoc Relief 2022			95,000	95,000	95,000
A0124X	Adhoc Relief Allowance 2023				340,000	330,548
A01270	Other			4,000	4,000	3,510
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>80,720</u>	
A01273	Honoraria				80,720	

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SI7022	SESSION JUDGE SIBI (OLD DDO SI4026)				
SESSION JUDGE SIBI (OLD DDO SI4026)			2,591,542	3,077,720	3,202,002

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SI7023	PRESIDING OFFICER SIBI (OLD DDO SI4027)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,741,270</u>	<u>15,495,090</u>	<u>15,795,732</u>
A011	TOTAL PAY		16	16	<u>6,226,349</u>	<u>5,163,000</u>	<u>6,463,233</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,481,102</u>	<u>976,000</u>	<u>2,530,724</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,481,102</u>	<u>976,000</u>	<u>2,530,724</u>
D107	District & Session Judge	(BPS-21)	1	1			
S187	Superintendent	(BPS-17)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,745,247</u>	<u>4,187,000</u>	<u>3,932,509</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>3,745,247</u>	<u>4,187,000</u>	<u>3,932,509</u>
A007	Accountant	(BPS-15)	1	1			
C143	Court Clerk	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>6,514,921</u>	<u>10,332,090</u>	<u>9,332,499</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,514,921</u>	<u>9,322,000</u>	<u>9,332,499</u>
A01202	House Rent Allowance				333,000	257,000	366,300

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SI7023 PRESIDING OFFICER SIBI (OLD DDO SI4027)					
A01203 Conveyance Allowance			401,000	324,000	401,000
A01207 Washing Allowance			8,400	9,000	8,400
A01208 Dress Allowance			7,200	8,000	7,200
A0120K Special Judicial Allowance			3,321,857	4,567,000	4,429,384
A0120Q Fixed Daily Allowance			9,600	10,000	9,600
A01212 Telecommunication allowance			10,500	18,000	10,500
A01217 Medical Allowance			283,000	202,000	283,000
A01222 Hardship allowance			1,200	2,000	1,200
A01229 Special compensation allowance			83,056	87,000	83,056
A01241 Utility Allowance for Electricity			929,196	984,000	929,196
A01248 Judicial Allowance			618,192	624,000	618,192
A0124R Adhoc Relief 2022			491,000	491,000	491,000
A0124X Adhoc Relief Allowance 2023				1,726,000	1,682,051
A01265 Cash Handling Allowance			720	1,000	720
A01270 Other			17,000	12,000	11,700
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,010,090</u>	
A01273 Honoraria				422,090	
A01274 Medical charges				588,000	
A03 TOTAL OPERATING EXPENSES			<u>2,017,500</u>	<u>817,500</u>	<u>2,229,150</u>
A032 TOTAL COMMUNICATIONS			<u>125,000</u>	<u>21,000</u>	<u>125,000</u>
A03201 Postage and Telegraph			21,000	21,000	21,000
A03202 Telephone and trunk call			104,000		104,000
A033 TOTAL UTILITIES			<u>119,000</u>		<u>127,050</u>
A03301 Gas			39,000		42,900
A03302 Water			23,000		24,150
A03303 Electricity			57,000		60,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,337,500</u>	<u>300,500</u>	<u>1,515,000</u>
A03805 Travelling Allowance			237,500	500	250,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SI7023 PRESIDING OFFICER SIBI (OLD DDO SI4027)					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	300,000	1,265,000
A039 TOTAL GENERAL			<u>436,000</u>	<u>496,000</u>	<u>462,100</u>
A03901 Stationery			330,000	330,000	350,000
A03902 Printing & Publication			36,000	36,000	39,600
A03905 Newspapers Periodicals & Books			22,000	22,000	24,200
A03906 Uniforms and protective clothing			3,000	3,000	3,300
A03970 Others			45,000	45,000	45,000
A03977 Stipend to Girls Students				60,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>326,000</u>	<u>272,000</u>	<u>358,600</u>
A130 TOTAL TRANSPORT			<u>240,000</u>	<u>80,000</u>	<u>264,000</u>
A13001 Transport			240,000	80,000	264,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>73,000</u>	<u>36,300</u>
A13101 Machinery & Equipment			33,000	73,000	36,300
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>66,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	66,000	33,000
A137 TOTAL COMPUTER EQUIPMENT			<u>23,000</u>	<u>53,000</u>	<u>25,300</u>
A13701 Hardware			23,000	53,000	25,300
PRESIDING OFFICER SIBI (OLD DDO SI4027)			15,084,770	16,584,590	18,383,482

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
TB7018	SPECIAL JUDGE ATC-V MAKRAN AT TURBAT (OLD DDO TB4022)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,255,128</u>	<u>14,161,840</u>	<u>13,557,714</u>
A011	TOTAL PAY		12	12	<u>4,653,334</u>	<u>4,739,000</u>	<u>4,815,772</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,340,958</u>	<u>2,198,000</u>	<u>2,387,777</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,340,958</u>	<u>2,198,000</u>	<u>2,387,777</u>
S123	Special Judges for ATCs	(Special)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,312,376</u>	<u>2,541,000</u>	<u>2,427,995</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>2,312,376</u>	<u>2,541,000</u>	<u>2,427,995</u>
A055	Assistant	(BPS-16)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
		(BPS-04)	1				
C064	Chowkidar	(BPS-04)		1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>5,601,794</u>	<u>9,422,840</u>	<u>8,741,942</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,601,794</u>	<u>9,105,000</u>	<u>8,741,942</u>
A01202	House Rent Allowance				239,000	248,000	262,900
A01203	Conveyance Allowance				339,000	357,000	339,000
A01207	Washing Allowance				2,160	3,000	2,160
A01208	Dress Allowance				7,200	8,000	7,200

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TB7018 SPECIAL JUDGE ATC-V MAKRAN AT TURBAT (OLD DDO TB4022)					
A0120K Special Judicial Allowance			2,894,198	4,636,000	4,578,387
A0120Q Fixed Daily Allowance			9,600	10,000	9,600
A01217 Medical Allowance			190,000	234,000	190,000
A01222 Hardship allowance			1,200	2,000	1,200
A01229 Special compensation allowance			81,804	84,000	81,804
A01241 Utility Allowance for Electricity			900,576	960,000	900,576
A01248 Judicial Allowance			538,056	584,000	538,056
A0124C Disparity Reduction Allowance				58,000	
A0124R Adhoc Relief 2022			399,000	436,000	399,000
A0124X Adhoc Relief Allowance 2023				1,485,000	1,432,059
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>317,840</u>	
A01273 Honoraria				317,840	
A03 TOTAL OPERATING EXPENSES			<u>2,355,500</u>	<u>2,230,500</u>	<u>2,592,300</u>
A032 TOTAL COMMUNICATIONS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and trunk call			165,000	165,000	165,000
A03204 Electronic Communication			12,000	12,000	12,000
A03205 Courier and pilot service			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>294,500</u>	<u>18,000</u>	<u>322,200</u>
A03301 Gas			61,500		67,650
A03302 Water			11,000		11,550
A03303 Electricity			204,000		225,000
A03304 Hot and cold weather charges			18,000	18,000	18,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,465,000</u>
A03805 Travelling Allowance			300,000	300,000	315,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,150,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TB7018 SPECIAL JUDGE ATC-V MAKRAN AT TURBAT (OLD DDO TB4022)					
A039 TOTAL GENERAL			<u>561,000</u>	<u>712,500</u>	<u>605,100</u>
A03901 Stationery			330,000	391,500	363,000
A03902 Printing & Publication			58,000	58,000	63,800
A03905 Newspapers Periodicals & Books			43,000	43,000	47,300
A03906 Uniforms and protective clothing			10,000	10,000	11,000
A03970 Others			120,000	210,000	120,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>407,000</u>	<u>532,000</u>	<u>447,700</u>
A130 TOTAL TRANSPORT			<u>336,000</u>	<u>336,000</u>	<u>369,600</u>
A13001 Transport			336,000	336,000	369,600
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>68,000</u>	<u>48,400</u>
A13101 Machinery & Equipment			44,000	68,000	48,400
A132 TOTAL FURNITURE AND FIXTURE				<u>90,000</u>	
A13201 Furniture & Fixture				90,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>27,000</u>	<u>38,000</u>	<u>29,700</u>
A13701 Hardware			27,000	38,000	29,700
SPECIAL JUDGE ATC-V MAKRAN AT TURBAT (OLD DDO TB4022)			13,017,628	16,924,340	16,597,714

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
TB7019	SESSION JUDGE TURBAT (OLD DDO TB4023)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,153,350</u>	<u>60,565,459</u>	<u>55,477,137</u>
A011	TOTAL PAY		35	37	<u>17,516,494</u>	<u>20,103,000</u>	<u>18,247,211</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>9,545,254</u>	<u>10,757,000</u>	<u>9,892,159</u>
A01101	Total Basic Pay Of Officer		9	9	<u>9,545,254</u>	<u>10,534,000</u>	<u>9,736,159</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	2	2			
R012	Reader	(BPS-16)	3	3			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A01102	Personal pay					223,000	156,000
A011-2	TOTAL PAY OF OTHER STAFF		26	28	<u>7,971,240</u>	<u>9,346,000</u>	<u>8,355,052</u>
A01151	Total Basic Pay of Other Staff		26	28	<u>7,676,240</u>	<u>8,941,000</u>	<u>8,060,052</u>
A007	Accountant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)		1			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S146	Steno Typist	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
M004	Machine Man	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	2	2			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
TB7019	SESSION JUDGE TURBAT (OLD DDO TB4023)						
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	2	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1	1			
A01156	Total Pay of contract staff				<u>295,000</u>	<u>405,000</u>	<u>295,000</u>
A012	TOTAL ALLOWANCES				<u>23,636,856</u>	<u>40,462,459</u>	<u>37,229,926</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,464,467</u>	<u>38,956,000</u>	<u>37,057,537</u>
A01201	Senior post Allowance				31,200	32,000	34,320
A01202	House Rent Allowance				748,000	847,000	822,800
A01203	Conveyance Allowance				1,022,000	1,096,000	1,022,000
A01206	Local Compensatory Allowance				3,000	3,000	3,000
A01207	Washing Allowance				19,200	20,000	19,200
A01208	Dress Allowance				19,200	20,000	19,200
A0120K	Special Judicial Allowance				13,343,355	20,473,000	20,642,384
A0120Q	Fixed Daily Allowance				19,200	20,000	19,200
A01212	Telecommunication allowance				157,062	167,000	157,062
A01217	Medical Allowance				669,000	709,000	669,000
A0121C	Additional Pay Allowance					110,000	
A01222	Hardship allowance				1,800	2,000	1,800
A01224	Entertainment allowance				15,600	16,000	15,600
A01226	Computer allowance				7,200	15,000	7,200
A01228	Orderly allowance				420,000	585,000	420,000
A01229	Special compensation allowance				258,050	274,000	258,050
A01239	Special Allowance				210,000	240,000	220,000
A01241	Utility Allowance for Electricity				2,539,548	2,880,000	2,539,548
A01244	Adhoc relief					720,000	
A01248	Judicial Allowance				2,135,052	2,400,000	2,135,052
A0124R	Adhoc Relief 2022				1,846,000	1,869,000	1,846,000
A0124X	Adhoc Relief Allowance 2023					6,458,000	6,206,121
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>172,389</u>	<u>1,506,459</u>	<u>172,389</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TB7019 SESSION JUDGE TURBAT (OLD DDO TB4023)					
A01273 Honoraria				1,207,070	
A01274 Medical charges			172,389	299,389	172,389
A03 TOTAL OPERATING EXPENSES			<u>2,855,500</u>	<u>3,506,500</u>	<u>3,132,200</u>
A032 TOTAL COMMUNICATIONS			<u>226,000</u>	<u>226,000</u>	<u>226,000</u>
A03201 Postage and Telegraph			33,000	33,000	33,000
A03202 Telephone and trunk call			165,000	165,000	165,000
A03204 Electronic Communication			25,000	25,000	25,000
A03205 Courier and pilot service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>535,000</u>	<u>535,000</u>	<u>577,500</u>
A03302 Water			30,000	30,000	31,500
A03303 Electricity			459,000	459,000	500,000
A03304 Hot and cold weather charges			46,000	46,000	46,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,512,500</u>	<u>2,163,500</u>	<u>1,698,000</u>
A03805 Travelling Allowance			412,500	713,500	433,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,400,000	1,265,000
A03808 Conveyance charges				50,000	
A039 TOTAL GENERAL			<u>582,000</u>	<u>582,000</u>	<u>630,700</u>
A03901 Stationery			455,000	455,000	500,000
A03902 Printing & Publication			22,000	22,000	24,200
A03905 Newspapers Periodicals & Books			11,000	11,000	12,100
A03906 Uniforms and protective clothing			4,000	4,000	4,400
A03970 Others			90,000	90,000	90,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>3,000,000</u>	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
TB7019	SESSION JUDGE TURBAT (OLD DDO TB4023)					
A052	TOTAL GRANTS-DOMESTIC				<u>3,000,000</u>	
A05270	To Others				3,000,000	
A09	TOTAL PHYSICAL ASSETS				<u>2,680,000</u>	
A092	TOTAL COMPUTER EQUIPMENT				<u>1,800,000</u>	
A09201	Hardware				1,800,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>880,000</u>	
A09601	Plant and Machinery				880,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>384,000</u>	<u>384,000</u>	<u>415,400</u>
A130	TOTAL TRANSPORT			<u>192,000</u>	<u>192,000</u>	<u>211,200</u>
A13001	Transport			192,000	192,000	211,200
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>48,400</u>
A13101	Machinery & Equipment			44,000	44,000	48,400
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>38,500</u>
A13201	Furniture & Fixture			35,000	35,000	38,500
A137	TOTAL COMPUTER EQUIPMENT			<u>43,000</u>	<u>43,000</u>	<u>47,300</u>
A13701	Hardware			43,000	43,000	47,300
A138	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13801	Maintenance of gardens			70,000	70,000	70,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
TB7019	SESSION JUDGE TURBAT (OLD DDO TB4023)				
SESSION JUDGE TURBAT (OLD DDO TB4023)			44,392,850	70,135,959	59,024,737

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
TB7020	SESSION JUDGE TURBAT (OLD DDO TB4024)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,282,067</u>	<u>85,136,603</u>	<u>77,411,951</u>
A011	TOTAL PAY		80	80	<u>24,604,667</u>	<u>28,194,000</u>	<u>25,486,966</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>11,134,478</u>	<u>12,789,000</u>	<u>11,357,168</u>
A01101	Total Basic Pay Of Officer		21	21	<u>11,134,478</u>	<u>12,789,000</u>	<u>11,357,168</u>
M056	Member Majlis-e-Shoora	(BPS-19)	2	2			
C076	Civil Judge	(BPS-18)	1	1			
F059	Family Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	5	5			
Q004	Qazi	(BPS-18)	3	3			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	6	6			
A011-2	TOTAL PAY OF OTHER STAFF		59	59	<u>13,470,189</u>	<u>15,405,000</u>	<u>14,129,798</u>
A01151	Total Basic Pay of Other Staff		59	59	<u>13,185,522</u>	<u>15,000,000</u>	<u>13,844,798</u>
A007	Accountant	(BPS-15)	1	1			
		(BPS-14)	5				
S042	Senior Clerk	(BPS-14)	7	7			
S146	Steno Typist	(BPS-14)		5			
N012	Nazir	(BPS-12)	1	1			
C137	Copyist	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	12	12			
N002	Naib Nazir	(BPS-09)	1	1			
D143	Driver	(BPS-04)	1	1			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
TB7020	SESSION JUDGE TURBAT (OLD DDO TB4024)						
B005	Bailiff	(BPS-02)	2	2			
P070	Process Server	(BPS-02)	8	8			
C064	Chowkidar	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	12	12			
S193	Sweeper	(BPS-01)	2	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1	1			
A01156	Total Pay of contract staff				<u>284,667</u>	<u>405,000</u>	<u>285,000</u>
A012	TOTAL ALLOWANCES				<u>15,677,400</u>	<u>56,942,603</u>	<u>51,924,985</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,579,877</u>	<u>53,769,000</u>	<u>51,827,462</u>
A01202	House Rent Allowance				1,367,000	1,023,000	1,503,700
A01203	Conveyance Allowance				1,634,000	1,415,000	1,634,000
A01206	Local Compensatory Allowance				20,000	5,000	20,000
A01207	Washing Allowance				15,840	16,000	15,840
A01208	Dress Allowance				19,200	19,000	19,200
A0120K	Special Judicial Allowance				1,850,561	28,602,000	29,049,559
A0120Q	Fixed Daily Allowance				9,600	10,000	9,600
A01212	Telecommunication allowance				160,000	168,000	160,000
A01216	Qualification allowance				40,000	50,000	40,000
A01217	Medical Allowance				1,178,000	1,035,000	1,178,000
A0121C	Additional Pay Allowance					144,000	
A01224	Entertainment allowance				12,000	12,000	12,000
A01229	Special compensation allowance				403,668	411,000	403,668
A01240	Utility Allowance for Gas				120,000	30,000	120,000
A01241	Utility Allowance for Electricity				2,736,072	4,860,000	2,736,072
A01244	Adhoc relief					540,000	
A01248	Judicial Allowance				3,400,056	3,671,000	3,400,056
A0124C	Disparity Reduction Allowance				11,880	7,000	11,880
A0124R	Adhoc Relief 2022				2,602,000	2,647,000	2,602,000
A0124X	Adhoc Relief Allowance 2023					9,104,000	8,911,887
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>97,523</u>	<u>3,173,603</u>	<u>97,523</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
TB7020	SESSION JUDGE TURBAT (OLD DDO TB4024)					
A01273	Honoraria				2,005,080	
A01274	Medical charges			97,523	1,168,523	97,523
A03	TOTAL OPERATING EXPENSES			<u>2,205,000</u>	<u>5,604,000</u>	<u>2,388,500</u>
A032	TOTAL COMMUNICATIONS			<u>260,000</u>	<u>290,000</u>	<u>260,000</u>
A03201	Postage and Telegraph			46,000	46,000	46,000
A03202	Telephone and trunk call			184,000	184,000	184,000
A03205	Courier and pilot service			30,000	60,000	30,000
A033	TOTAL UTILITIES			<u>250,000</u>	<u>350,000</u>	<u>270,000</u>
A03302	Water			100,000	100,000	105,000
A03303	Electricity			150,000	250,000	165,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>3,959,000</u>	<u>947,500</u>
A03805	Travelling Allowance			300,000	822,000	315,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			550,000	3,087,000	632,500
A03808	Conveyance charges				50,000	
A039	TOTAL GENERAL			<u>845,000</u>	<u>1,005,000</u>	<u>911,000</u>
A03901	Stationery			645,000	645,000	700,000
A03902	Printing & Publication			80,000	110,000	88,000
A03905	Newspapers Periodicals & Books			23,000	23,000	25,300
A03906	Uniforms and protective clothing			7,000	7,000	7,700
A03970	Others			90,000	220,000	90,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>532,000</u>	<u>738,000</u>	<u>585,200</u>
A130	TOTAL TRANSPORT			<u>408,000</u>	<u>458,000</u>	<u>448,800</u>
A13001	Transport			408,000	458,000	448,800

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TB7020 SESSION JUDGE TURBAT (OLD DDO TB4024)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>105,000</u>	<u>48,400</u>
A13101 Machinery & Equipment			44,000	105,000	48,400
A132 TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>95,000</u>	<u>42,900</u>
A13201 Furniture & Fixture			39,000	95,000	42,900
A137 TOTAL COMPUTER EQUIPMENT			<u>41,000</u>	<u>80,000</u>	<u>45,100</u>
A13701 Hardware			41,000	80,000	45,100
SESSION JUDGE TURBAT (OLD DDO TB4024)			43,019,067	91,478,603	80,385,651

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
UL7005	PRESIDING OFFICER HUB (OLD DDO UL4009)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,809,011</u>	<u>21,578,490</u>	<u>19,325,497</u>
A011	TOTAL PAY		17	17	<u>5,998,623</u>	<u>6,786,000</u>	<u>6,199,957</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,286,561</u>	<u>3,698,000</u>	<u>3,352,292</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,286,561</u>	<u>3,698,000</u>	<u>3,352,292</u>
D107	District & Session Judge	(BPS-21)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,712,062</u>	<u>3,088,000</u>	<u>2,847,665</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>2,712,062</u>	<u>3,088,000</u>	<u>2,847,665</u>
A007	Accountant	(BPS-15)	1	1			
C143	Court Clerk	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>8,810,388</u>	<u>14,792,490</u>	<u>13,125,540</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,810,388</u>	<u>14,081,000</u>	<u>13,125,540</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
UL7005 PRESIDING OFFICER HUB (OLD DDO UL4009)					
A01202 House Rent Allowance			358,000	361,000	393,800
A01203 Conveyance Allowance			483,000	487,000	483,000
A01206 Local Compensatory Allowance			125,000	112,000	125,000
A01207 Washing Allowance			9,388	10,000	9,388
A01208 Dress Allowance			9,388	10,000	9,388
A0120K Special Judicial Allowance			4,673,470	7,569,000	6,764,384
A0120Q Fixed Daily Allowance			9,600	10,000	9,600
A01212 Telecommunication allowance			24,000	24,000	24,000
A01217 Medical Allowance			266,000	269,000	266,000
A01239 Special Allowance			1,058		1,000
A01241 Utility Allowance for Electricity			1,338,678	1,416,000	1,338,678
A01248 Judicial Allowance			839,028	888,000	839,028
A0124C Disparity Reduction Allowance			2,778		2,778
A0124R Adhoc Relief 2022			656,000	665,000	656,000
A0124X Adhoc Relief Allowance 2023				2,248,000	2,191,796
A01270 Other			15,000	12,000	11,700
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>711,490</u>	
A01273 Honoraria				543,490	
A01274 Medical charges				168,000	
A03 TOTAL OPERATING EXPENSES			<u>2,448,000</u>	<u>1,480,000</u>	<u>2,701,650</u>
A032 TOTAL COMMUNICATIONS			<u>143,000</u>	<u>134,000</u>	<u>143,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and trunk call			104,000	95,000	104,000
A03204 Electronic Communication			33,000	33,000	33,000
A033 TOTAL UTILITIES			<u>525,500</u>	<u>62,500</u>	<u>573,450</u>
A03302 Water			29,000	29,000	30,450
A03303 Electricity			463,500	500	510,000
A03304 Hot and cold weather charges			33,000	33,000	33,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
UL7005 PRESIDING OFFICER HUB (OLD DDO UL4009)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,287,500</u>	<u>891,500</u>	<u>1,461,000</u>
A03805 Travelling Allowance			187,500	87,500	196,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	804,000	1,265,000
A039 TOTAL GENERAL			<u>492,000</u>	<u>392,000</u>	<u>524,200</u>
A03901 Stationery			375,000	275,000	400,000
A03902 Printing & Publication			44,000	44,000	48,400
A03905 Newspapers Periodicals & Books			22,000	22,000	24,200
A03906 Uniforms and protective clothing			6,000	6,000	6,600
A03970 Others			45,000	45,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>368,000</u>	<u>71,000</u>	<u>404,800</u>
A130 TOTAL TRANSPORT			<u>297,000</u>		<u>326,700</u>
A13001 Transport			297,000		326,700
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,200</u>
A13101 Machinery & Equipment			22,000	22,000	24,200
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
A137 TOTAL COMPUTER EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>20,900</u>
A13701 Hardware			19,000	19,000	20,900

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
UL7005 PRESIDING OFFICER HUB (OLD DDO UL4009)					
PRESIDING OFFICER HUB (OLD DDO UL4009)			17,625,011	23,129,490	22,431,947

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
UL7006	DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO UL4010)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,338,721</u>	<u>62,469,774</u>	<u>56,382,033</u>
A011	TOTAL PAY		37	38	<u>17,398,941</u>	<u>19,695,000</u>	<u>17,947,724</u>
A011-1	TOTAL PAY OF OFFICERS		10	11	<u>10,205,470</u>	<u>11,832,000</u>	<u>10,409,579</u>
A01101	Total Basic Pay Of Officer		10	11	<u>10,205,470</u>	<u>11,832,000</u>	<u>10,409,579</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	2	2			
S187	Superintendent	(BPS-17)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	3			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>7,193,471</u>	<u>7,863,000</u>	<u>7,538,145</u>
A01151	Total Basic Pay of Other Staff		27	27	<u>6,893,471</u>	<u>7,418,000</u>	<u>7,238,145</u>
A007	Accountant	(BPS-15)	1	1			
D013	Data Entry Operator	(BPS-14)	1				
S042	Senior Clerk	(BPS-14)	2	2			
S146	Steno Typist	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
D143	Driver	(BPS-04)	3	3			
B005	Bailiff	(BPS-02)	2	2			
P070	Process Server	(BPS-02)	1	1			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
UL7006	DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO UL4010)						
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	2	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1	1			
A01156	Total Pay of contract staff				<u>300,000</u>	<u>445,000</u>	<u>300,000</u>
A012	TOTAL ALLOWANCES				<u>26,939,780</u>	<u>42,774,774</u>	<u>38,434,309</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,549,280</u>	<u>38,460,000</u>	<u>37,043,809</u>
A01201	Senior post Allowance				32,450	45,000	35,695
A01202	House Rent Allowance				810,000	705,000	891,000
A01203	Conveyance Allowance				1,012,000	1,007,000	1,012,000
A01206	Local Compensatory Allowance				277,000	246,000	277,000
A01207	Washing Allowance				16,800	16,000	16,800
A01208	Dress Allowance				16,800	16,000	16,800
A0120K	Special Judicial Allowance				14,284,306	20,298,000	19,576,094
A0120Q	Fixed Daily Allowance				19,200	19,000	19,200
A01212	Telecommunication allowance				182,000	181,000	182,000
A01216	Qualification allowance				60,000	50,000	60,000
A01217	Medical Allowance				686,000	681,000	686,000
A01222	Hardship allowance				1,200	2,000	1,200
A01224	Entertainment allowance				21,400	23,000	21,400
A01226	Computer allowance				7,200	8,000	7,200
A01228	Orderly allowance				437,500	898,000	437,500
A01229	Special compensation allowance				4,800	6,000	4,800
A01239	Special Allowance				250,000	350,000	330,000
A01241	Utility Allowance for Electricity				3,277,944	3,438,000	3,277,944
A01248	Judicial Allowance				2,308,680	2,398,000	2,308,680
A0124R	Adhoc Relief 2022				1,810,000	1,777,000	1,810,000
A0124X	Adhoc Relief Allowance 2023					6,108,000	6,045,586
A01270	Other				34,000	188,000	26,910

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
UL7006 DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO UL4010)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,390,500</u>	<u>4,314,774</u>	<u>1,390,500</u>
A01273 Honoraria				975,274	
A01274 Medical charges			1,390,500	3,339,500	1,390,500
A03 TOTAL OPERATING EXPENSES			<u>3,279,500</u>	<u>5,694,500</u>	<u>3,586,550</u>
A032 TOTAL COMMUNICATIONS			<u>178,500</u>	<u>287,500</u>	<u>178,500</u>
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and trunk call			126,500	152,500	126,500
A03204 Electronic Communication			33,000	66,000	33,000
A03205 Courier and pilot service			2,000	52,000	2,000
A033 TOTAL UTILITIES			<u>536,000</u>	<u>996,000</u>	<u>579,050</u>
A03302 Water			41,000	1,000	43,050
A03303 Electricity			459,000	959,000	500,000
A03304 Hot and cold weather charges			36,000	36,000	36,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,625,000</u>	<u>3,622,000</u>	<u>1,836,000</u>
A03805 Travelling Allowance			325,000	1,272,000	341,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	2,350,000	1,495,000
A039 TOTAL GENERAL			<u>940,000</u>	<u>789,000</u>	<u>993,000</u>
A03901 Stationery			660,000	456,000	700,000
A03902 Printing & Publication			112,000		123,200
A03905 Newspapers Periodicals & Books			11,000	26,000	12,100
A03906 Uniforms and protective clothing			7,000	7,000	7,700
A03970 Others			150,000	300,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>610,000</u>	<u>660,000</u>	<u>652,500</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
UL7006 DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO UL4010)					
A130 TOTAL TRANSPORT			<u>354,000</u>	<u>354,000</u>	<u>389,400</u>
A13001 Transport			354,000	354,000	389,400
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>48,400</u>
A13101 Machinery & Equipment			44,000	44,000	48,400
A132 TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13201 Furniture & Fixture			150,000	150,000	150,000
A137 TOTAL COMPUTER EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>29,700</u>
A13701 Hardware			27,000	27,000	29,700
A138 TOTAL GENERAL			<u>35,000</u>	<u>85,000</u>	<u>35,000</u>
A13801 Maintenance of gardens			35,000	85,000	35,000
DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO UL4010)			48,228,221	68,824,274	60,621,083

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
UL7027	SESSION JUDGE HUB (OLD DDO UL4143)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>71,535,808</u>	<u>100,372,158</u>	<u>93,216,791</u>
A011	TOTAL PAY		70	79	<u>27,883,186</u>	<u>32,082,000</u>	<u>28,733,144</u>
A011-1	TOTAL PAY OF OFFICERS		22	24	<u>16,265,050</u>	<u>17,687,000</u>	<u>16,590,351</u>
A01101	Total Basic Pay Of Officer		22	24	<u>16,265,050</u>	<u>17,687,000</u>	<u>16,590,351</u>
M056	Member Majlis-e-Shoora	(BPS-19)	2				
S041	Senior Civil Judge	(BPS-19)	1	2			
C076	Civil Judge	(BPS-18)	2	2			
F059	Family Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	3	5			
Q004	Qazi	(BPS-18)	1				
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	10	12			
A011-2	TOTAL PAY OF OTHER STAFF		48	55	<u>11,618,136</u>	<u>14,395,000</u>	<u>12,142,793</u>
A01151	Total Basic Pay of Other Staff		48	55	<u>10,493,136</u>	<u>12,676,000</u>	<u>11,017,793</u>
		(BPS-14)	1				
S042	Senior Clerk	(BPS-14)	9	11			
S146	Steno Typist	(BPS-14)		1			
S147	Stenographer	(BPS-14)	1	1			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	8	8			
D143	Driver	(BPS-04)	2	2			
B005	Bailiff	(BPS-02)	2	2			
P070	Process Server	(BPS-02)	6	7			
C064	Chowkidar	(BPS-01)	4	5			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
UL7027	SESSION JUDGE HUB (OLD DDO UL4143)						
N003	Naib Qasid	(BPS-01)	12	13			
S193	Sweeper	(BPS-01)	1	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1	2			
A01156	Total Pay of contract staff				<u>1,125,000</u>	<u>1,719,000</u>	<u>1,125,000</u>
A012	TOTAL ALLOWANCES				<u>43,652,622</u>	<u>68,290,158</u>	<u>64,483,647</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,938,091</u>	<u>61,886,000</u>	<u>59,769,116</u>
A01202	House Rent Allowance				1,527,000	1,459,000	1,679,700
A01203	Conveyance Allowance				1,467,000	1,552,000	1,467,000
A01206	Local Compensatory Allowance				466,000	397,000	466,000
A01207	Washing Allowance				26,400	31,000	26,400
A01208	Dress Allowance				26,400	31,000	26,400
A0120K	Special Judicial Allowance				20,971,067	34,003,000	32,132,168
A0120Q	Fixed Daily Allowance				19,200	17,000	19,200
A01212	Telecommunication allowance				230,000	228,000	230,000
A01216	Qualification allowance				40,000	60,000	40,000
A01217	Medical Allowance				1,250,000	1,127,000	1,250,000
A01222	Hardship allowance				3,000	4,000	3,000
A01224	Entertainment allowance				18,000	13,000	18,000
A01229	Special compensation allowance				15,600	12,000	15,600
A0122N	Special Conveyance Allowance to Disbaled Employee				24,000	46,000	42,000
A01241	Utility Allowance for Electricity				5,483,592	5,922,000	5,483,592
A01243	Special Travelling Allowance					204,000	
A01248	Judicial Allowance				3,988,159	4,044,000	3,988,159
A0124C	Disparity Reduction Allowance				322,673		322,673
A0124R	Adhoc Relief 2022				2,884,000	2,873,000	2,884,000
A0124X	Adhoc Relief Allowance 2023					9,818,000	9,632,454
A01270	Other				176,000	45,000	42,770
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,714,531</u>	<u>6,404,158</u>	<u>4,714,531</u>
A01273	Honoraria					1,837,627	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
UL7027 SESSION JUDGE HUB (OLD DDO UL4143)					
A01274 Medical charges			4,714,531	4,566,531	4,714,531
A03 TOTAL OPERATING EXPENSES			<u>2,891,500</u>	<u>5,870,500</u>	<u>3,178,900</u>
A032 TOTAL COMMUNICATIONS			<u>137,000</u>	<u>192,000</u>	<u>137,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			125,000	150,000	125,000
A03205 Courier and pilot service			2,000	32,000	2,000
A033 TOTAL UTILITIES			<u>538,000</u>	<u>81,000</u>	<u>579,500</u>
A03301 Gas			93,000	5,000	102,300
A03302 Water			24,000	24,000	25,200
A03303 Electricity			369,000		400,000
A03304 Hot and cold weather charges			52,000	52,000	52,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,412,500</u>	<u>4,837,500</u>	<u>1,593,000</u>
A03805 Travelling Allowance			312,500	1,587,500	328,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	3,250,000	1,265,000
A039 TOTAL GENERAL			<u>804,000</u>	<u>760,000</u>	<u>869,400</u>
A03901 Stationery			605,000	405,000	665,500
A03902 Printing & Publication			44,000		48,400
A03906 Uniforms and protective clothing			5,000	5,000	5,500
A03970 Others			150,000	350,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>570,000</u>	<u>870,000</u>	<u>612,000</u>
A130 TOTAL TRANSPORT			<u>354,000</u>	<u>354,000</u>	<u>389,400</u>
A13001 Transport			354,000	354,000	389,400

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
UL7027	SESSION JUDGE HUB (OLD DDO UL4143)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>133,000</u>	<u>36,300</u>
A13101	Machinery & Equipment			33,000	133,000	36,300
A132	TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
A13201	Furniture & Fixture			150,000	250,000	150,000
A137	TOTAL COMPUTER EQUIPMENT			<u>33,000</u>	<u>133,000</u>	<u>36,300</u>
A13701	Hardware			33,000	133,000	36,300
SESSION JUDGE HUB (OLD DDO UL4143)				74,997,308	107,112,658	97,007,691

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
UL7115	ADDITIONAL DISTRICT & SESSION JUDGEUTHAL (OLD DDO UL4270)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,507,391</u>	<u>13,674,071</u>	<u>13,060,652</u>
A011	TOTAL PAY		9	15	<u>4,129,481</u>	<u>3,966,000</u>	<u>4,248,472</u>
A011-1	TOTAL PAY OF OFFICERS		3	6	<u>2,916,129</u>	<u>2,929,000</u>	<u>2,974,452</u>
A01101	Total Basic Pay Of Officer		3	6	<u>2,916,129</u>	<u>2,929,000</u>	<u>2,974,452</u>
D107	District & Session Judge	(BPS-21)		1			
A020	Additional District And Session Judge.	(BPS-20)	1				
S187	Superintendent	(BPS-17)		2			
A056	Assistant Accounts Officer	(BPS-16)		1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	9	<u>1,213,352</u>	<u>1,037,000</u>	<u>1,274,020</u>
A01151	Total Basic Pay of Other Staff		6	9	<u>1,213,352</u>	<u>1,037,000</u>	<u>1,274,020</u>
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)		2			
S146	Steno Typist	(BPS-14)		1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>6,377,910</u>	<u>9,708,071</u>	<u>8,812,180</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
UL7115 ADDITIONAL DISTRICT & SESSION JUDGEUTHAL (OLD DDO UL4270)					
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,227,171</u>	<u>9,472,000</u>	<u>8,661,441</u>
A01201 Senior post Allowance			15,000	19,000	16,500
A01202 House Rent Allowance			178,000	165,000	195,800
A01203 Conveyance Allowance			242,000	247,000	242,000
A01206 Local Compensatory Allowance			68,000	62,000	68,000
A01207 Washing Allowance			4,800	5,000	4,800
A01208 Dress Allowance			4,800	5,000	4,800
A0120K Special Judicial Allowance			3,270,059	5,026,000	4,530,921
A0120Q Fixed Daily Allowance			9,600	4,000	9,600
A01212 Telecommunication allowance			48,000	57,000	48,000
A01216 Qualification allowance			20,000		20,000
A01217 Medical Allowance			177,000	182,000	177,000
A01222 Hardship allowance			1,200	2,000	1,200
A01224 Entertainment allowance			7,200	10,000	7,200
A01228 Orderly allowance			210,000	335,000	210,000
A01239 Special Allowance			120,000	121,000	120,000
A01241 Utility Allowance for Electricity			870,048	937,000	870,048
A01244 Adhoc relief				17,000	
A01248 Judicial Allowance			549,504	650,000	549,504
A0124C Disparity Reduction Allowance			3,960		3,960
A0124R Adhoc Relief 2022			422,000	376,000	422,000
A0124X Adhoc Relief Allowance 2023				1,246,000	1,154,908
A01270 Other			6,000	6,000	5,200
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,739</u>	<u>236,071</u>	<u>150,739</u>
A01273 Honoraria				147,332	
A01274 Medical charges			150,739	88,739	150,739
A03 TOTAL OPERATING EXPENSES			<u>3,370,000</u>	<u>2,787,000</u>	<u>3,635,000</u>
A032 TOTAL COMMUNICATIONS			<u>570,000</u>	<u>272,000</u>	<u>570,000</u>
A03201 Postage and Telegraph			150,000	10,000	150,000
A03202 Telephone and trunk call			200,000	107,000	200,000
A03204 Electronic Communication			110,000	45,000	110,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
UL7115 ADDITIONAL DISTRICT & SESSION JUDGEUTHAL (OLD DDO UL4270)					
A03205 Courier and pilot service			110,000	110,000	110,000
A033 TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03304 Hot and cold weather charges			150,000	150,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,225,000</u>
A03805 Travelling Allowance			400,000		420,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	1,100,000	805,000
A039 TOTAL GENERAL			<u>1,550,000</u>	<u>1,265,000</u>	<u>1,690,000</u>
A03901 Stationery			1,000,000	500,000	1,100,000
A03902 Printing & Publication			100,000	150,000	110,000
A03905 Newspapers Periodicals & Books			150,000	150,000	165,000
A03906 Uniforms and protective clothing			150,000	150,000	165,000
A03970 Others			150,000	315,000	150,000
A09 TOTAL PHYSICAL ASSETS				<u>800,000</u>	
A092 TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A09201 Hardware				100,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>350,000</u>	
A09601 Plant and Machinery				350,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>350,000</u>	
A09701 Furniture and Fixtures				350,000	

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
UL7115 ADDITIONAL DISTRICT & SESSION JUDGEUTHAL (OLD DDO UL4270)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,310,000</u>	<u>1,400,000</u>	<u>1,170,000</u>
A130 TOTAL TRANSPORT			<u>600,000</u>	<u>500,000</u>	<u>660,000</u>
A13001 Transport			600,000	500,000	660,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>110,000</u>	<u>200,000</u>	<u>110,000</u>
A13101 Machinery & Equipment			110,000	200,000	110,000
A132 TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
A13201 Furniture & Fixture			150,000	250,000	150,000
A137 TOTAL COMPUTER EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13701 Hardware			150,000	150,000	150,000
A138 TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
A13801 Maintenance of gardens			300,000	300,000	100,000
ADDITIONAL DISTRICT & SESSION JUDGEUTHAL (OLD DDO UL4270)			15,187,391	18,661,071	17,865,652

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
UL7170	ADDITIONAL SESSION JUDGE (C-II) UTHAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,652,435</u>	<u>33,345,792</u>	<u>34,187,428</u>
A011	TOTAL PAY		39	30	<u>11,091,002</u>	<u>10,863,000</u>	<u>11,490,566</u>
A011-1	TOTAL PAY OF OFFICERS		11	9	<u>4,674,540</u>	<u>4,622,000</u>	<u>4,768,031</u>
A01101	Total Basic Pay Of Officer		11	9	<u>4,674,540</u>	<u>4,622,000</u>	<u>4,768,031</u>
M056	Member Majlis-e-Shoora	(BPS-19)		1			
J013	Judicial Magistrate	(BPS-18)	5	3			
Q004	Qazi	(BPS-18)	1	2			
S076	Senior Scale Stenographer	(BPS-16)	5	3			
A011-2	TOTAL PAY OF OTHER STAFF		28	21	<u>6,416,462</u>	<u>6,241,000</u>	<u>6,722,535</u>
A01151	Total Basic Pay of Other Staff		28	21	<u>6,121,462</u>	<u>5,836,000</u>	<u>6,427,535</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	4	2			
J014	Junior Clerk	(BPS-11)	4	4			
B005	Bailiff	(BPS-04)	1	1			
C064	Chowkidar	(BPS-04)	4	2			
P070	Process Server	(BPS-02)	4	3			
M016	Mali	(BPS-01)		1			
N003	Naib Qasid	(BPS-01)	6	5			
S193	Sweeper	(BPS-01)	3	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1				
A01156	Total Pay of contract staff				<u>295,000</u>	<u>405,000</u>	<u>295,000</u>
A012	TOTAL ALLOWANCES				<u>17,561,433</u>	<u>22,482,792</u>	<u>22,696,862</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,527,922</u>	<u>21,589,000</u>	<u>22,663,351</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
UL7170	ADDITIONAL SESSION JUDGE (C-II) UTHAL				
A01202	House Rent Allowance		610,000	561,000	671,000
A01203	Conveyance Allowance		802,000	517,000	802,000
A01206	Local Compensatory Allowance		240,000	141,000	240,000
A01207	Washing Allowance		17,200	14,000	17,200
A01208	Dress Allowance		17,200	14,000	17,200
A0120K	Special Judicial Allowance		9,223,212	11,587,000	10,954,913
A01212	Telecommunication allowance		80,000	90,000	80,000
A01216	Qualification allowance			10,000	
A01217	Medical Allowance		685,000	436,000	685,000
A01222	Hardship allowance		1,000	2,000	1,000
A01224	Entertainment allowance			4,000	
A01229	Special compensation allowance		2,400	7,000	2,400
A0122N	Special Conveyance Allowance to Disabled Employee		32,000	46,000	42,000
A01241	Utility Allowance for Electricity		2,419,344	2,174,000	2,419,344
A01248	Judicial Allowance		2,230,566	1,562,000	2,230,566
A0124R	Adhoc Relief 2022		1,141,000	995,000	1,141,000
A0124X	Adhoc Relief Allowance 2023			3,408,000	3,339,318
A01270	Other		27,000	21,000	20,410
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>33,511</u>	<u>893,792</u>	<u>33,511</u>
A01273	Honoraria			860,281	
A01274	Medical charges		33,511	33,511	33,511
A03	TOTAL OPERATING EXPENSES		<u>2,907,500</u>	<u>4,466,500</u>	<u>3,181,500</u>
A032	TOTAL COMMUNICATIONS		<u>710,000</u>	<u>619,000</u>	<u>710,000</u>
A03201	Postage and Telegraph		160,000	146,000	160,000
A03202	Telephone and trunk call		350,000	328,000	350,000
A03204	Electronic Communication		100,000	45,000	100,000
A03205	Courier and pilot service		100,000	100,000	100,000
A033	TOTAL UTILITIES		<u>540,000</u>	<u>96,000</u>	<u>594,200</u>
A03301	Gas		159,000		174,900
A03302	Water		66,000	66,000	69,300

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
UL7170 ADDITIONAL SESSION JUDGE (C-II) UTHAL					
A03303 Electricity			315,000		350,000
A03304 Hot and cold weather charges				30,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,322,500</u>	<u>2,968,500</u>	<u>1,488,000</u>
A03805 Travelling Allowance			312,500	1,191,500	328,000
A03806 Transportation of Goods				45,000	
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,672,000	1,150,000
A03808 Conveyance charges			10,000	60,000	10,000
A039 TOTAL GENERAL			<u>335,000</u>	<u>783,000</u>	<u>389,300</u>
A03901 Stationery			207,000	307,000	250,000
A03902 Printing & Publication			63,000	126,000	69,300
A03905 Newspapers Periodicals & Books			30,000	30,000	33,000
A03906 Uniforms and protective clothing			20,000	20,000	22,000
A03970 Others			15,000	300,000	15,000
A09 TOTAL PHYSICAL ASSETS				<u>520,000</u>	
A092 TOTAL COMPUTER EQUIPMENT				<u>150,000</u>	
A09201 Hardware				150,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>370,000</u>	
A09601 Plant and Machinery				370,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>552,000</u>	<u>1,100,000</u>	<u>565,200</u>
A130 TOTAL TRANSPORT			<u>132,000</u>	<u>300,000</u>	<u>145,200</u>
A13001 Transport			132,000	300,000	145,200

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
UL7170 ADDITIONAL SESSION JUDGE (C-II) UTHAL					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			100,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>120,000</u>	<u>300,000</u>	<u>120,000</u>
A13201 Furniture & Fixture			120,000	300,000	120,000
A137 TOTAL COMPUTER EQUIPMENT			<u>200,000</u>	<u>400,000</u>	<u>200,000</u>
A13701 Hardware			200,000	400,000	200,000
ADDITIONAL SESSION JUDGE (C-II) UTHAL			32,111,935	39,432,292	37,934,128

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
WS7087	DISTRICT & SESSION JUDGE WASHUK AT BASIMA C-1						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,571,523</u>	<u>17,601,551</u>	<u>32,566,901</u>
A011	TOTAL PAY		9	22	<u>14,915,281</u>	<u>5,389,000</u>	<u>15,718,569</u>
A011-1	TOTAL PAY OF OFFICERS		3	5	<u>8,724,200</u>	<u>3,595,000</u>	<u>8,898,684</u>
A01101	Total Basic Pay Of Officer		3	5	<u>8,724,200</u>	<u>3,595,000</u>	<u>8,898,684</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)		1			
S187	Superintendent	(BPS-17)		1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	17	<u>6,191,081</u>	<u>1,794,000</u>	<u>6,819,885</u>
A01151	Total Basic Pay of Other Staff		6	16	<u>5,876,081</u>	<u>1,794,000</u>	<u>6,169,885</u>
A007	Accountant	(BPS-15)		1			
A269	Assistant Computer Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	1	1			
S146	Steno Typist	(BPS-14)		2			
J014	Junior Clerk	(BPS-11)	1	1			
N002	Naib Nazir	(BPS-11)		1			
D143	Driver	(BPS-04)	1	2			
P070	Process Server	(BPS-02)	1	3			
C064	Chowkidar	(BPS-01)	1	2			
N003	Naib Qasid	(BPS-01)	1	2			
A01156	Total Pay of contract staff			1	<u>315,000</u>		<u>650,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
WS7087	DISTRICT & SESSION JUDGE WASHUK AT BASIMA C-1					
F107	Daily wages @ 25000 P.M. (Fixed)		1			
A012	TOTAL ALLOWANCES			<u>25,656,242</u>	<u>12,212,551</u>	<u>16,848,332</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,834,561</u>	<u>11,139,000</u>	<u>16,026,651</u>
A01201	Senior post Allowance			28,700	17,000	31,570
A01202	House Rent Allowance			553,000	209,000	608,300
A01203	Conveyance Allowance			795,000	276,000	795,000
A01206	Local Compensatory Allowance				70,000	
A01207	Washing Allowance			9,600	2,000	9,600
A01208	Dress Allowance			9,600	5,000	9,600
A0120K	Special Judicial Allowance			16,134,525	5,831,000	5,496,572
A0120Q	Fixed Daily Allowance			19,200	10,000	19,200
A01211	Hill Allowance			38,400		38,400
A01212	Telecommunication allowance			24,500	52,000	24,500
A01217	Medical Allowance			539,000	204,000	539,000
A01222	Hardship allowance			1,200		1,200
A01224	Entertainment allowance			15,400	9,000	15,400
A01226	Computer allowance			7,200		7,200
A01228	Orderly allowance			385,000	308,000	385,000
A01229	Special compensation allowance			219,036		219,036
A01239	Special Allowance			220,294	120,000	220,000
A01241	Utility Allowance for Electricity			2,594,388	1,008,000	2,594,388
A01248	Judicial Allowance			1,684,518	648,000	1,684,518
A0124R	Adhoc Relief 2022			1,546,000	510,000	1,546,000
A0124X	Adhoc Relief Allowance 2023				1,740,000	1,665,167
A01270	Other			10,000	120,000	117,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>821,681</u>	<u>1,073,551</u>	<u>821,681</u>
A01273	Honoraria				251,870	
A01274	Medical charges			821,681	821,681	821,681
A03	TOTAL OPERATING EXPENSES			<u>2,774,000</u>	<u>2,866,000</u>	<u>3,030,800</u>
A032	TOTAL COMMUNICATIONS			<u>160,500</u>	<u>160,500</u>	<u>160,500</u>
A03201	Postage and Telegraph			12,000	12,000	12,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
WS7087 DISTRICT & SESSION JUDGE WASHUK AT BASIMA C-1					
A03202 Telephone and trunk call			103,500	103,500	103,500
A03204 Electronic Communication			34,000	34,000	34,000
A03205 Courier and pilot service			11,000	11,000	11,000
A033 TOTAL UTILITIES			<u>491,500</u>	<u>491,500</u>	<u>529,600</u>
A03302 Water			12,000	12,000	12,600
A03303 Electricity			379,500	379,500	417,000
A03304 Hot and cold weather charges			100,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,500,000</u>	<u>1,592,000</u>	<u>1,695,000</u>
A03805 Travelling Allowance			300,000	392,000	315,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,380,000
A039 TOTAL GENERAL			<u>622,000</u>	<u>622,000</u>	<u>645,700</u>
A03901 Stationery			480,000	480,000	500,000
A03902 Printing & Publication			22,000	22,000	24,200
A03905 Newspapers Periodicals & Books			11,000	11,000	12,100
A03906 Uniforms and protective clothing			4,000	4,000	4,400
A03970 Others			105,000	105,000	105,000
A09 TOTAL PHYSICAL ASSETS				<u>850,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>200,000</u>	
A09601 Plant and Machinery				200,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>650,000</u>	
A09701 Furniture and Fixtures				650,000	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
WS7087 DISTRICT & SESSION JUDGE WASHUK AT BASIMA C-1					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>554,000</u>	<u>554,000</u>	<u>601,200</u>
A130 TOTAL TRANSPORT			<u>384,000</u>	<u>384,000</u>	<u>422,400</u>
A13001 Transport			384,000	384,000	422,400
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A13101 Machinery & Equipment			33,000	33,000	36,300
A132 TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>38,500</u>
A13201 Furniture & Fixture			35,000	35,000	38,500
A137 TOTAL COMPUTER EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13701 Hardware			38,000	38,000	40,000
A138 TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13801 Maintenance of gardens			64,000	64,000	64,000
DISTRICT & SESSION JUDGE WASHUK AT BASIMA C-1			43,899,523	21,871,551	36,198,901

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
WS7088	SUBORDINATE COURTS WASHUK AT BASIMA C-II						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,685,753</u>	<u>37,426,574</u>	<u>50,512,818</u>
A011	TOTAL PAY		27	33	<u>20,734,206</u>	<u>12,246,000</u>	<u>21,418,118</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>10,709,952</u>	<u>6,172,000</u>	<u>10,924,151</u>
A01101	Total Basic Pay Of Officer		9	9	<u>10,709,952</u>	<u>6,172,000</u>	<u>10,924,151</u>
M056	Member Majlis-e-Shoora	(BPS-19)	1	1			
J013	Judicial Magistrate	(BPS-18)	3	3			
Q004	Qazi	(BPS-18)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		18	24	<u>10,024,254</u>	<u>6,074,000</u>	<u>10,493,967</u>
A01151	Total Basic Pay of Other Staff		18	24	<u>9,394,254</u>	<u>6,074,000</u>	<u>9,863,967</u>
S042	Senior Clerk	(BPS-14)	3	4			
S146	Steno Typist	(BPS-14)		1			
J014	Junior Clerk	(BPS-11)	5	6			
N002	Naib Nazir	(BPS-11)		1			
C064	Chowkidar	(BPS-04)	1	1			
D143	Driver	(BPS-04)		1			
P070	Process Server	(BPS-02)	3	3			
N003	Naib Qasid	(BPS-01)	5	6			
S193	Sweeper	(BPS-01)	1	1			
A01156	Total Pay of contract staff				<u>630,000</u>		<u>630,000</u>
A012	TOTAL ALLOWANCES				<u>33,951,547</u>	<u>25,180,574</u>	<u>29,094,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,601,003</u>	<u>23,904,000</u>	<u>28,744,156</u>
A01202	House Rent Allowance				1,188,000	682,000	1,306,800

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
WS7088 SUBORDINATE COURTS WASHUK AT BASIMA C-II					
A01203 Conveyance Allowance			1,732,000	598,000	1,732,000
A01206 Local Compensatory Allowance			2,000	158,000	2,000
A01207 Washing Allowance			22,537	5,000	22,537
A01208 Dress Allowance			22,537	15,000	22,537
A0120K Special Judicial Allowance			20,920,296	12,727,000	12,101,989
A01211 Hill Allowance			64,273		64,273
A01212 Telecommunication allowance				84,000	
A01216 Qualification allowance			60,000		60,000
A01217 Medical Allowance			1,191,000	475,000	1,191,000
A01222 Hardship allowance			1,200	1,000	1,200
A01224 Entertainment allowance			5,500	6,000	5,500
A01229 Special compensation allowance			285,870		285,870
A01239 Special Allowance			183	12,000	
A01241 Utility Allowance for Electricity			3,623,483	2,376,000	3,623,483
A01248 Judicial Allowance			2,392,124	1,608,000	2,392,124
A0124C Disparity Reduction Allowance				36,000	
A0124R Adhoc Relief 2022			2,070,000	1,203,000	2,070,000
A0124X Adhoc Relief Allowance 2023				3,918,000	3,862,843
A01270 Other			20,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,544</u>	<u>1,276,574</u>	<u>350,544</u>
A01273 Honoraria				926,030	
A01274 Medical charges			350,544	350,544	350,544
A03 TOTAL OPERATING EXPENSES			<u>4,021,500</u>	<u>4,021,500</u>	<u>4,369,200</u>
A032 TOTAL COMMUNICATIONS			<u>369,500</u>	<u>369,500</u>	<u>369,500</u>
A03201 Postage and Telegraph			21,000	21,000	21,000
A03202 Telephone and trunk call			346,500	346,500	346,500
A03205 Courier and pilot service			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>572,500</u>	<u>572,500</u>	<u>617,000</u>
A03303 Electricity			505,500	505,500	550,000
A03304 Hot and cold weather charges			67,000	67,000	67,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
WS7088 SUBORDINATE COURTS WASHUK AT BASIMA C-II					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,162,500</u>	<u>2,162,500</u>	<u>2,400,000</u>
A03805 Travelling Allowance			862,500	862,500	905,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,300,000	1,495,000
A039 TOTAL GENERAL			<u>917,000</u>	<u>917,000</u>	<u>982,700</u>
A03901 Stationery			645,000	645,000	700,000
A03902 Printing & Publication			80,000	80,000	88,000
A03905 Newspapers Periodicals & Books			23,000	23,000	25,300
A03906 Uniforms and protective clothing			4,000	4,000	4,400
A03970 Others			165,000	165,000	165,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>298,000</u>	<u>298,000</u>	<u>327,700</u>
A130 TOTAL TRANSPORT			<u>183,000</u>	<u>183,000</u>	<u>201,300</u>
A13001 Transport			183,000	183,000	201,300
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>48,400</u>
A13101 Machinery & Equipment			44,000	44,000	48,400
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
A137 TOTAL COMPUTER EQUIPMENT			<u>41,000</u>	<u>41,000</u>	<u>45,000</u>
A13701 Hardware			41,000	41,000	45,000
SUBORDINATE COURTS WASHUK AT BASIMA C-II			59,005,253	41,746,074	55,209,718

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
ZB7009	SESSION JUDGE ZHOB (OLD DDO ZB4013)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,083,087</u>	<u>39,725,555</u>	<u>37,620,527</u>
A011	TOTAL PAY		24	32	<u>12,716,122</u>	<u>13,086,000</u>	<u>13,163,582</u>
A011-1	TOTAL PAY OF OFFICERS		6	8	<u>6,278,211</u>	<u>7,633,000</u>	<u>6,403,775</u>
A01101	Total Basic Pay Of Officer		6	8	<u>6,278,211</u>	<u>7,633,000</u>	<u>6,403,775</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)		1			
S187	Superintendent	(BPS-17)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	2			
A011-2	TOTAL PAY OF OTHER STAFF		18	24	<u>6,437,911</u>	<u>5,453,000</u>	<u>6,759,807</u>
A01151	Total Basic Pay of Other Staff		18	24	<u>6,437,911</u>	<u>5,453,000</u>	<u>6,759,807</u>
A007	Accountant	(BPS-15)	1	1			
L047	Library Assistant	(BPS-15)	1	1			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	4			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	2			
N002	Naib Nazir	(BPS-11)		1			
D143	Driver	(BPS-04)	1	2			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	2	3			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
ZB7009	SESSION JUDGE ZHOB (OLD DDO ZB4013)						
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	3			
S193	Sweeper	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>19,366,965</u>	<u>26,639,555</u>	<u>24,456,945</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,351,300</u>	<u>24,828,000</u>	<u>23,441,280</u>
A01201	Senior post Allowance				16,200	23,000	17,820
A01202	House Rent Allowance				459,000	470,000	504,900
A01203	Conveyance Allowance				613,000	625,000	613,000
A01206	Local Compensatory Allowance				12,000	4,000	12,000
A01207	Washing Allowance				10,800	11,000	10,800
A01208	Dress Allowance				10,800	11,000	10,800
A01209	Special Additional Allowance				120,000	20,000	120,000
A0120K	Special Judicial Allowance				11,683,714	13,172,000	12,728,003
A0120N	Special Allowance @ 20% of Basic pay for Secretar					23,000	
A01211	Hill Allowance				33,600	35,000	33,600
A01212	Telecommunication allowance				102,000	122,000	102,000
A01217	Medical Allowance				398,000	421,000	398,000
A01222	Hardship allowance				1,200	2,000	1,200
A01224	Entertainment allowance				8,400	12,000	8,400
A01226	Computer allowance				7,200	8,000	7,200
A01228	Orderly allowance				210,000	425,000	210,000
A01229	Special compensation allowance				150,050	153,000	150,050
A01239	Special Allowance					160,000	100,000
A01241	Utility Allowance for Electricity				1,946,160	2,172,000	1,946,160
A01248	Judicial Allowance				1,282,176	1,438,000	1,282,176
A0124R	Adhoc Relief 2022				1,167,000	1,231,000	1,167,000
A0124X	Adhoc Relief Allowance 2023					4,170,000	3,901,171
A01270	Other				120,000	120,000	117,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,015,665</u>	<u>1,811,555</u>	<u>1,015,665</u>
A01273	Honoraria					780,890	
A01274	Medical charges				1,015,665	1,015,665	1,015,665
A01299	Others					15,000	

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
ZB7009 SESSION JUDGE ZHOB (OLD DDO ZB4013)					
A03 TOTAL OPERATING EXPENSES			<u>2,510,500</u>	<u>3,597,500</u>	<u>2,756,350</u>
A032 TOTAL COMMUNICATIONS			<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and trunk call			173,000	173,000	173,000
A03204 Electronic Communication			33,000	33,000	33,000
A03205 Courier and pilot service			100,000	100,000	100,000
A033 TOTAL UTILITIES			<u>222,500</u>	<u>327,500</u>	<u>238,550</u>
A03302 Water			11,000	36,000	11,550
A03303 Electricity			166,500	166,500	182,000
A03304 Hot and cold weather charges			45,000	125,000	45,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,425,000</u>	<u>2,277,000</u>	<u>1,606,000</u>
A03805 Travelling Allowance			325,000	997,000	341,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,280,000	1,265,000
A039 TOTAL GENERAL			<u>548,000</u>	<u>678,000</u>	<u>596,800</u>
A03901 Stationery			310,000	310,000	350,000
A03902 Printing & Publication			58,000	138,000	63,800
A03905 Newspapers Periodicals & Books			28,000	28,000	30,800
A03906 Uniforms and protective clothing			2,000	2,000	2,200
A03970 Others			150,000	200,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>307,000</u>	<u>437,000</u>	<u>331,300</u>
A130 TOTAL TRANSPORT			<u>168,000</u>	<u>268,000</u>	<u>184,800</u>
A13001 Transport			168,000	268,000	184,800

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
ZB7009	SESSION JUDGE ZHOB (OLD DDO ZB4013)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>52,000</u>	<u>24,200</u>
A13101	Machinery & Equipment			22,000	52,000	24,200
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			30,000	30,000	33,000
A137	TOTAL COMPUTER EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>25,300</u>
A13701	Hardware			23,000	23,000	25,300
A138	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13801	Maintenance of gardens			64,000	64,000	64,000
SESSION JUDGE ZHOB (OLD DDO ZB4013)				34,900,587	43,760,055	40,708,177

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
ZB7010	SESSION JUDGE ZHOB (OLD DDO ZB4014)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,842,178</u>	<u>50,523,640</u>	<u>51,005,478</u>
A011	TOTAL PAY		44	44	<u>18,473,870</u>	<u>17,666,000</u>	<u>19,195,479</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>6,261,145</u>	<u>8,288,000</u>	<u>6,386,368</u>
A01101	Total Basic Pay Of Officer		13	13	<u>6,261,145</u>	<u>8,288,000</u>	<u>6,386,368</u>
S041	Senior Civil Judge	(BPS-19)	1	1			
C076	Civil Judge	(BPS-18)	2	2			
J013	Judicial Magistrate	(BPS-18)	3	3			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	5	5			
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>12,212,725</u>	<u>9,378,000</u>	<u>12,809,111</u>
A01151	Total Basic Pay of Other Staff		31	31	<u>11,927,725</u>	<u>8,980,000</u>	<u>12,524,111</u>
A007	Accountant	(BPS-15)	1	1			
		(BPS-14)	2				
S042	Senior Clerk	(BPS-14)	4	4			
S146	Steno Typist	(BPS-14)		2			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
P070	Process Server	(BPS-02)	6	6			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	3	3			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1	1			
A01156	Total Pay of contract staff				<u>285,000</u>	<u>398,000</u>	<u>285,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
ZB7010 SESSION JUDGE ZHOB (OLD DDO ZB4014)					
A012 TOTAL ALLOWANCES			<u>25,368,308</u>	<u>32,857,640</u>	<u>31,809,999</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>25,368,308</u>	<u>31,655,000</u>	<u>31,809,999</u>
A01202 House Rent Allowance			757,000	576,000	832,700
A01203 Conveyance Allowance			983,000	878,000	983,000
A01206 Local Compensatory Allowance				4,000	
A01207 Washing Allowance			18,000	18,000	18,000
A01208 Dress Allowance			18,000	18,000	18,000
A0120K Special Judicial Allowance			15,856,432	16,921,000	17,035,723
A01211 Hill Allowance			57,600	57,000	57,600
A01212 Telecommunication allowance			84,000	84,000	84,000
A01217 Medical Allowance			781,000	593,000	781,000
A01222 Hardship allowance			1,800	2,000	1,800
A01224 Entertainment allowance			6,000	6,000	6,000
A01229 Special compensation allowance			230,352	233,000	230,352
A01239 Special Allowance				51,000	
A01241 Utility Allowance for Electricity			2,999,376	3,120,000	2,999,376
A01248 Judicial Allowance			2,014,848	2,094,000	2,014,848
A0124C Disparity Reduction Allowance				4,000	
A0124R Adhoc Relief 2022			1,560,000	1,687,000	1,560,000
A0124X Adhoc Relief Allowance 2023				5,308,000	5,186,700
A01265 Cash Handling Allowance			900	1,000	900
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,202,640</u>	
A01273 Honoraria				1,202,640	
A03 TOTAL OPERATING EXPENSES			<u>2,283,000</u>	<u>3,563,000</u>	<u>2,465,550</u>
A032 TOTAL COMMUNICATIONS			<u>207,000</u>	<u>257,000</u>	<u>207,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and trunk call			189,000	189,000	189,000
A03205 Courier and pilot service			9,000	59,000	9,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
ZB7010 SESSION JUDGE ZHOB (OLD DDO ZB4014)					
A033 TOTAL UTILITIES			<u>210,500</u>	<u>325,500</u>	<u>222,250</u>
A03302 Water			25,000	50,000	26,250
A03303 Electricity			139,500	139,500	150,000
A03304 Hot and cold weather charges			46,000	136,000	46,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,162,500</u>	<u>2,061,500</u>	<u>1,320,000</u>
A03805 Travelling Allowance			162,500	646,500	170,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,415,000	1,150,000
A039 TOTAL GENERAL			<u>703,000</u>	<u>919,000</u>	<u>716,300</u>
A03901 Stationery			450,000	450,000	450,000
A03902 Printing & Publication			110,000	195,000	121,000
A03905 Newspapers Periodicals & Books			23,000	23,000	25,300
A03970 Others			120,000	251,000	120,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>358,000</u>	<u>598,000</u>	<u>393,800</u>
A130 TOTAL TRANSPORT			<u>276,000</u>	<u>476,000</u>	<u>303,600</u>
A13001 Transport			276,000	476,000	303,600
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>62,000</u>	<u>24,200</u>
A13101 Machinery & Equipment			22,000	62,000	24,200
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
ZB7010	SESSION JUDGE ZHOB (OLD DDO ZB4014)				
A13701 Hardware			30,000	30,000	33,000
SESSION JUDGE ZHOB (OLD DDO ZB4014)			46,483,178	54,684,640	53,864,828

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
ZT7074	ADDITIONAL DISTRICT & SESSION JUDGE ZIARAT (OLD DDO ZT4139)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,988,449</u>	<u>15,285,320</u>	<u>14,893,203</u>
A011	TOTAL PAY		14	16	<u>4,519,893</u>	<u>4,825,000</u>	<u>4,659,775</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>2,870,435</u>	<u>3,262,000</u>	<u>2,927,844</u>
A01101	Total Basic Pay Of Officer		3	4	<u>2,870,435</u>	<u>3,262,000</u>	<u>2,927,844</u>
D107	District & Session Judge	(BPS-21)		1			
A020	Additional District And Session Judge.	(BPS-20)	1				
S187	Superintendent	(BPS-17)		1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		11	12	<u>1,649,458</u>	<u>1,563,000</u>	<u>1,731,931</u>
A01151	Total Basic Pay of Other Staff		11	12	<u>1,649,458</u>	<u>1,563,000</u>	<u>1,731,931</u>
A007	Accountant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
P070	Process Server	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	2	2			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
ZT7074 ADDITIONAL DISTRICT & SESSION JUDGE ZIARAT (OLD DDO ZT4139)					
A012 TOTAL ALLOWANCES			<u>6,468,556</u>	<u>10,460,320</u>	<u>10,233,428</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,468,556</u>	<u>10,209,000</u>	<u>10,233,428</u>
A01201 Senior post Allowance			15,000	14,000	16,500
A01202 House Rent Allowance			212,000	182,000	233,200
A01203 Conveyance Allowance			304,000	253,000	304,000
A01206 Local Compensatory Allowance			6,000		6,000
A01207 Washing Allowance			3,600	4,000	3,600
A01208 Dress Allowance			3,600	4,000	3,600
A0120K Special Judicial Allowance			3,117,901	5,631,000	5,348,363
A01211 Hill Allowance			15,600	12,000	15,600
A01212 Telecommunication allowance			32,000	16,000	32,000
A01217 Medical Allowance			199,000	190,000	199,000
A01224 Entertainment allowance			7,200	7,000	7,200
A01228 Orderly allowance			210,000	268,000	210,000
A01229 Special compensation allowance			50,015	54,000	50,015
A01239 Special Allowance			120,000	110,000	120,000
A01241 Utility Allowance for Electricity			1,053,216	940,000	1,053,216
A01248 Judicial Allowance			646,812	590,000	646,812
A0124C Disparity Reduction Allowance			1,612		1,612
A0124R Adhoc Relief 2022			471,000	430,000	471,000
A0124X Adhoc Relief Allowance 2023				1,504,000	1,511,710
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>251,320</u>	
A01273 Honoraria				251,320	
A03 TOTAL OPERATING EXPENSES			<u>2,402,500</u>	<u>3,311,500</u>	<u>2,587,050</u>
A032 TOTAL COMMUNICATIONS			<u>366,000</u>	<u>416,000</u>	<u>366,000</u>
A03201 Postage and Telegraph			66,000	66,000	66,000
A03202 Telephone and trunk call			237,000	237,000	237,000
A03204 Electronic Communication			48,000	98,000	48,000
A03205 Courier and pilot service			15,000	15,000	15,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
ZT7074 ADDITIONAL DISTRICT & SESSION JUDGE ZIARAT (OLD DDO ZT4139)					
A033 TOTAL UTILITIES			<u>763,500</u>	<u>996,500</u>	<u>812,750</u>
A03301 Gas			339,000	339,000	372,900
A03302 Water			57,000		59,850
A03303 Electricity			337,500	627,500	350,000
A03304 Hot and cold weather charges			30,000	30,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>640,000</u>	<u>1,249,000</u>	<u>711,000</u>
A03805 Travelling Allowance			220,000	544,000	231,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	650,000	460,000
A03808 Conveyance charges			20,000	55,000	20,000
A039 TOTAL GENERAL			<u>633,000</u>	<u>650,000</u>	<u>697,300</u>
A03901 Stationery			440,000	300,000	500,000
A03902 Printing & Publication			22,000	22,000	24,200
A03905 Newspapers Periodicals & Books			10,000	10,000	11,000
A03906 Uniforms and protective clothing			11,000	11,000	12,100
A03970 Others			150,000	307,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>500,000</u>	<u>600,000</u>	<u>500,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>500,000</u>	<u>600,000</u>	<u>500,000</u>
A05270 To Others			500,000	600,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,024,000</u>	<u>1,024,000</u>	<u>1,024,100</u>
A130 TOTAL TRANSPORT			<u>531,000</u>	<u>381,000</u>	<u>584,100</u>
A13001 Transport			531,000	381,000	584,100

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
ZT7074 ADDITIONAL DISTRICT & SESSION JUDGE ZIARAT (OLD DDO ZT4139)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13101 Machinery & Equipment			120,000	120,000	120,000
A132 TOTAL FURNITURE AND FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13201 Furniture & Fixture			120,000	120,000	120,000
A137 TOTAL COMPUTER EQUIPMENT			<u>132,000</u>	<u>132,000</u>	<u>100,000</u>
A13701 Hardware			132,000	132,000	100,000
A138 TOTAL GENERAL			<u>121,000</u>	<u>271,000</u>	<u>100,000</u>
A13801 Maintenance of gardens			121,000	271,000	100,000
ADDITIONAL DISTRICT & SESSION JUDGE ZIARAT (OLD DDO ZT4139)			14,914,949	20,220,820	19,004,353

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
ZT7095	SUBORDINATE COURT ZIARAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,207,747</u>	<u>16,938,640</u>	<u>15,726,047</u>
A011	TOTAL PAY		13	13	<u>4,997,435</u>	<u>5,462,000</u>	<u>5,168,276</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,634,357</u>	<u>2,764,000</u>	<u>2,687,044</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,634,357</u>	<u>2,764,000</u>	<u>2,687,044</u>
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	1	1			
S147	Stenographer	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,363,078</u>	<u>2,698,000</u>	<u>2,481,232</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>2,363,078</u>	<u>2,698,000</u>	<u>2,481,232</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
C064	Chowkidar	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-04)	2	2			
P070	Process Server	(BPS-04)	1	1			
S193	Sweeper	(BPS-03)	1	1			
A012	TOTAL ALLOWANCES				<u>6,210,312</u>	<u>11,476,640</u>	<u>10,557,771</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,210,312</u>	<u>11,040,000</u>	<u>10,557,771</u>
A01202	House Rent Allowance				287,000	259,000	315,700
A01203	Conveyance Allowance				331,000	338,000	331,000
A01206	Local Compensatory Allowance				49,000	48,000	49,000
A01207	Washing Allowance				6,000	6,000	6,000
A01208	Dress Allowance				6,000	6,000	6,000
A0120K	Special Judicial Allowance				2,942,041	5,966,000	5,465,846
A01211	Hill Allowance				19,200	20,000	19,200
A01212	Telecommunication allowance				24,000	20,000	24,000
A01217	Medical Allowance				222,000	219,000	222,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
ZT7095 SUBORDINATE COURT ZIARAT					
A01229 Special compensation allowance			8,183	15,000	8,183
A01239 Special Allowance				1,000	
A01241 Utility Allowance for Electricity			1,076,112	1,108,000	1,076,112
A01248 Judicial Allowance			709,776	729,000	709,776
A0124R Adhoc Relief 2022			530,000	515,000	530,000
A0124X Adhoc Relief Allowance 2023				1,790,000	1,794,954
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>436,640</u>	
A01273 Honoraria				436,640	
A03 TOTAL OPERATING EXPENSES			<u>3,250,000</u>	<u>3,150,000</u>	<u>3,560,000</u>
A032 TOTAL COMMUNICATIONS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03201 Postage and Telegraph			100,000	100,000	100,000
A03202 Telephone and trunk call			100,000	100,000	100,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>800,000</u>	<u>535,000</u>
A03301 Gas			150,000	150,000	165,000
A03302 Water			100,000	100,000	105,000
A03303 Electricity			150,000	450,000	165,000
A03304 Hot and cold weather charges			100,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,245,000</u>
A03805 Travelling Allowance			200,000	200,000	210,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,035,000
A039 TOTAL GENERAL			<u>1,450,000</u>	<u>1,050,000</u>	<u>1,580,000</u>
A03901 Stationery			1,000,000	450,000	1,100,000
A03902 Printing & Publication			100,000	100,000	110,000
A03905 Newspapers Periodicals & Books			100,000	100,000	110,000
A03906 Uniforms and protective clothing			100,000	100,000	110,000
A03970 Others			150,000	300,000	150,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
ZT7095 SUBORDINATE COURT ZIARAT					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,000,000</u>	<u>815,000</u>	<u>1,010,000</u>
A130 TOTAL TRANSPORT			<u>600,000</u>	<u>415,000</u>	<u>660,000</u>
A13001 Transport			600,000	415,000	660,000
A132 TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13201 Furniture & Fixture			200,000	200,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
A13701 Hardware			200,000	200,000	150,000
SUBORDINATE COURT ZIARAT			15,457,747	20,903,640	20,296,047

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ADMINISTRATION OF JUSTICE (VOTED)

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
SB7114 DISTRICT & SESSION JUDGE SURAB C-I					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>25,811,702</u>
A011 TOTAL PAY		12			<u>14,000,000</u>
A011-1 TOTAL PAY OF OFFICERS		3			<u>6,000,000</u>
A01101 Total Basic Pay Of Officer		3			<u>6,000,000</u>
S187 Superintendent (BPS-17)		1			
R012 Reader (BPS-16)		1			
S076 Senior Scale Stenographer (BPS-16)		1			
A011-2 TOTAL PAY OF OTHER STAFF		9			<u>8,000,000</u>
A01151 Total Basic Pay of Other Staff		9			<u>8,000,000</u>
D107 District & Session Judge (BPS-21)		1			
S042 Senior Clerk (BPS-14)		1			
J014 Junior Clerk (BPS-11)		1			
D143 Driver (BPS-04)		1			
P070 Process Server (BPS-02)		1			
C064 Chowkidar (BPS-01)		1			
N003 Naib Qasid (BPS-01)		2			
S193 Sweeper (BPS-01)		1			
A012 TOTAL ALLOWANCES					<u>11,811,702</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>11,811,702</u>
A01201 Senior post Allowance					16,000
A01202 House Rent Allowance					400,000
A01203 Conveyance Allowance					331,000
A01207 Washing Allowance					20,000
A01208 Dress Allowance					10,000
A0120K Special Judicial Allowance					7,000,000

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ADMINISTRATION OF JUSTICE (VOTED)

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SB7114	DISTRICT & SESSION JUDGE SURAB C-I				
A0120Q	Fixed Daily Allowance				9,600
A01212	Telecommunication allowance				60,000
A01217	Medical Allowance				211,000
A01222	Hardship allowance				1,200
A01229	Special compensation allowance				75,166
A01241	Utility Allowance for Electricity				837,612
A01248	Judicial Allowance				480,816
A0124R	Adhoc Relief 2022				384,000
A0124X	Adhoc Relief Allowance 2023				1,475,308
A01270	Other				500,000
A03	TOTAL OPERATING EXPENSES				<u>2,475,000</u>
A032	TOTAL COMMUNICATIONS				<u>172,000</u>
A03201	Postage and Telegraph				50,000
A03202	Telephone and trunk call				100,000
A03204	Electronic Communication				12,000
A03205	Courier and pilot service				10,000
A033	TOTAL UTILITIES				<u>318,000</u>
A03303	Electricity				300,000
A03304	Hot and cold weather charges				18,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,500,000</u>
A03805	Travelling Allowance				300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,200,000
A039	TOTAL GENERAL				<u>485,000</u>
A03901	Stationery				300,000
A03902	Printing & Publication				50,000
A03905	Newspapers Periodicals & Books				15,000
A03906	Uniforms and protective clothing				20,000
A03970	Others				100,000

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ADMINISTRATION OF JUSTICE (VOTED)

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SB7114	DISTRICT & SESSION JUDGE SURAB C-I				
A13	TOTAL REPAIRS AND MAINTENANCE				<u>370,000</u>
A130	TOTAL TRANSPORT				<u>200,000</u>
A13001	Transport				200,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>
A13101	Machinery & Equipment				100,000
A137	TOTAL COMPUTER EQUIPMENT				<u>20,000</u>
A13701	Hardware				20,000
A138	TOTAL GENERAL				<u>50,000</u>
A13801	Maintenance of gardens				50,000
DISTRICT & SESSION JUDGE SURAB C-I					28,656,702

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ADMINISTRATION OF JUSTICE (VOTED)

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
SB7115	SUB-ORDINATE COURTS SURAB C-II					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>25,811,702</u>
A011	TOTAL PAY		14			<u>14,000,000</u>
A011-1	TOTAL PAY OF OFFICERS		4			<u>6,000,000</u>
A01101	Total Basic Pay Of Officer		4			<u>6,000,000</u>
M056	Member Majlis-e-Shoora (BPS-19)		1			
J013	Judicial Magistrate (BPS-18)		1			
Q004	Qazi (BPS-18)		1			
S076	Senior Scale Stenographer (BPS-16)		1			
A011-2	TOTAL PAY OF OTHER STAFF		10			<u>8,000,000</u>
A01151	Total Basic Pay of Other Staff		10			<u>8,000,000</u>
S042	Senior Clerk (BPS-14)		1			
J014	Junior Clerk (BPS-11)		2			
P070	Process Server (BPS-02)		1			
C064	Chowkidar (BPS-01)		2			
N003	Naib Qasid (BPS-01)		2			
S193	Sweeper (BPS-01)		2			
A012	TOTAL ALLOWANCES					<u>11,811,702</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>11,811,702</u>
A01201	Senior post Allowance					16,000
A01202	House Rent Allowance					400,000
A01203	Conveyance Allowance					331,000
A01207	Washing Allowance					20,000
A01208	Dress Allowance					10,000
A0120K	Special Judicial Allowance					7,000,000
A0120Q	Fixed Daily Allowance					9,600

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ADMINISTRATION OF JUSTICE (VOTED)

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SB7115	SUB-ORDINATE COURTS SURAB C-II				
A01212	Telecommunication allowance				60,000
A01217	Medical Allowance				211,000
A01222	Hardship allowance				1,200
A01229	Special compensation allowance				75,166
A01241	Utility Allowance for Electricity				837,612
A01248	Judicial Allowance				480,816
A0124R	Adhoc Relief 2022				384,000
A0124X	Adhoc Relief Allowance 2023				1,475,308
A01270	Other				500,000
A03	TOTAL OPERATING EXPENSES				<u>2,145,000</u>
A032	TOTAL COMMUNICATIONS				<u>172,000</u>
A03201	Postage and Telegraph				50,000
A03202	Telephone and trunk call				100,000
A03204	Electronic Communication				12,000
A03205	Courier and pilot service				10,000
A033	TOTAL UTILITIES				<u>318,000</u>
A03303	Electricity				300,000
A03304	Hot and cold weather charges				18,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,300,000</u>
A03805	Travelling Allowance				300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,000,000
A039	TOTAL GENERAL				<u>355,000</u>
A03901	Stationery				200,000
A03902	Printing & Publication				50,000
A03905	Newspapers Periodicals & Books				15,000
A03906	Uniforms and protective clothing				20,000
A03970	Others				70,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SB7115	SUB-ORDINATE COURTS SURAB C-II				
A13	TOTAL REPAIRS AND MAINTENANCE				<u>270,000</u>
A130	TOTAL TRANSPORT				<u>120,000</u>
A13001	Transport				120,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>
A13101	Machinery & Equipment				100,000
A137	TOTAL COMPUTER EQUIPMENT				<u>50,000</u>
A13701	Hardware				50,000
SUB-ORDINATE COURTS SURAB C-II					28,226,702