

**BC21003 (03)
STAMPS
BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Quetta		54,774,000	60,302,421			
TOTAL		54,774,000	60,302,421			

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	Rs	
Charged:		<u>0</u>
Voted:		<u>0</u>
Total:		<u>0</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)	54,774,000	60,302,421	
TOTAL	54,774,000	60,302,421	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
QA7355	COST OF STAMPS SUPPLIED FROM CENTRAL STORE (OLD DDO QA5128)	45,500,000	45,500,000	
QA7362	SUPERINTENDENCE STAMPS (OLD DDO QA5166)	9,274,000	14,802,421	
TOTAL		54,774,000	60,302,421	

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>8,814,000</u>	<u>12,196,972</u>	
A011	PAY	<u>3,479,000</u>	<u>3,479,000</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>2,285,000</u>	<u>2,285,000</u>	
A01101	Basic Pay Of Officer	2,285,000	2,285,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,194,000</u>	<u>1,194,000</u>	
A01151	Basic Pay of Other Staff	1,194,000	1,194,000	
A012	ALLOWANCES	<u>5,335,000</u>	<u>8,717,972</u>	
A012-1	TOTAL REGULAR ALLOWANCES	<u>5,295,000</u>	<u>8,677,972</u>	
A01202	House Rent Allowance	300,000	300,000	
A01203	Conveyance Allowance	510,000	510,000	
A01207	Washing Allowance	10,000	10,000	
A01208	Dress Allowance	10,000	10,000	
A0120N	Special Allowance @ 20% of Basic pay for Secretar	1,170,000	1,170,000	
A01211	Hill Allowance	10,000	10,000	
A01217	Medical Allowance	110,000	110,000	
A01226	Computer allowance	110,000	110,000	
A01235	Secretariat allowance	110,000	110,000	
A01239	Special Allowance		2,262,056	
A0123K	Superior Executive Allowance	600,000	838,068	
A01240	Utility Allowance for Gas	280,000	280,000	
A01241	Utility Allowance for Electricity	280,000	280,000	
A0124R	Adhoc Relief 2022	255,000	255,000	
A0124X	Adhoc Relief Allowance 2023		854,820	
A01270	Other	1,540,000	1,568,028	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>40,000</u>	<u>40,000</u>	
A01274	Medical charges	40,000	40,000	
A03	TOTAL OPERATING EXPENSES	<u>45,896,000</u>	<u>46,396,000</u>	
A032	COMMUNICATIONS	<u>18,000</u>	<u>18,000</u>	
A03201	Postage and Telegraph	15,000	15,000	
A03205	Courier and pilot service	3,000	3,000	

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A033	UTILITIES	<u>4,000</u>	<u>4,000</u>	
A03304	Hot and cold weather charges	4,000	4,000	
A038	TRAVEL & TRANSPORTATION	<u>150,000</u>	<u>150,000</u>	
A03805	Travelling Allowance	150,000	150,000	
A039	GENERAL	<u>45,724,000</u>	<u>46,224,000</u>	
A03901	Stationery	141,000	441,000	
A03902	Printing & Publication	53,000	53,000	
A03970	Others	45,530,000	45,730,000	
A06	TOTAL TRANSFERS		<u>645,449</u>	
A061	SCHOLARSHIP		<u>645,449</u>	
A06103	Cash Awards		645,449	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>64,000</u>	<u>1,064,000</u>	
A131	MACHINERY AND EQUIPMENT	<u>17,000</u>	<u>517,000</u>	
A13101	Machinery & Equipment	17,000	517,000	
A132	FURNITURE AND FIXTURE	<u>30,000</u>	<u>30,000</u>	
A13201	Furniture & Fixture	30,000	30,000	
A137	COMPUTER EQUIPMENT	<u>17,000</u>	<u>517,000</u>	
A13703	I.T. Equipment	17,000	517,000	
NET TOTAL		54,774,000	60,302,421	

**BC21003 (03)
STAMPS**

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)					
QA7355 COST OF STAMPS SUPPLIED FROM CENTRAL STORE (OLD DDO QA5128)					
A03 TOTAL OPERATING EXPENSES			<u>45,500,000</u>	<u>45,500,000</u>	
A039 TOTAL GENERAL			<u>45,500,000</u>	<u>45,500,000</u>	
A03970 Others			45,500,000	45,500,000	
076 Printing Charges of Non-Judicial Stamps Paper			38,500,000	38,500,000	
077 Printing Charges of Judicial Stamps Paper			7,000,000	7,000,000	
COST OF STAMPS SUPPLIED FROM CENTRAL STORE (OLD DDO QA5128)			45,500,000	45,500,000	

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	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)					
QA7362 SUPERINTENDENCE STAMPS (OLD DDO QA5166)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,814,000</u>	<u>12,196,972</u>	
A011 TOTAL PAY	7		<u>3,479,000</u>	<u>3,479,000</u>	
A011-1 TOTAL PAY OF OFFICERS	4		<u>2,285,000</u>	<u>2,285,000</u>	
A01101 Total Basic Pay Of Officer	4		<u>2,285,000</u>	<u>2,285,000</u>	
A495 Assistant chief Inspector (BPS-17)	1				
C109 Computer Operator (BPS-16)	1				
S079 Senior Stamp Inspector (BPS-16)	2				
A011-2 TOTAL PAY OF OTHER STAFF	3		<u>1,194,000</u>	<u>1,194,000</u>	
A01151 Total Basic Pay of Other Staff	3		<u>1,194,000</u>	<u>1,194,000</u>	
S042 Senior Clerk (BPS-14)	1				
S139 Stamp Inspector (BPS-11)	1				
N003 Naib Qasid (BPS-01)	1				
A012 TOTAL ALLOWANCES			<u>5,335,000</u>	<u>8,717,972</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,295,000</u>	<u>8,677,972</u>	
A01202 House Rent Allowance			300,000	300,000	
A01203 Conveyance Allowance			510,000	510,000	
A01207 Washing Allowance			10,000	10,000	
A01208 Dress Allowance			10,000	10,000	
A0120N Special Allowance @ 20% of Basic pay for Secretar			1,170,000	1,170,000	
A01211 Hill Allowance			10,000	10,000	
A01217 Medical Allowance			110,000	110,000	
A01226 Computer allowance			110,000	110,000	
A01235 Secretariat allowance			110,000	110,000	
A01239 Special Allowance				2,262,056	

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	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7362	SUPERINTENDENCE				
	STAMPS				
	(OLD DDO QA5166)				
A0123K	Superior Executive Allowance		600,000	838,068	
A01240	Utility Allowance for Gas		280,000	280,000	
A01241	Utility Allowance for Electricity		280,000	280,000	
A0124R	Adhoc Relief 2022		255,000	255,000	
A0124X	Adhoc Relief Allowance 2023			854,820	
A01270	Other		1,540,000	1,568,028	
033	Others House Requisition Allowance		1,540,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>40,000</u>	
A01274	Medical charges		40,000	40,000	
A03	TOTAL OPERATING EXPENSES		<u>396,000</u>	<u>896,000</u>	
A032	TOTAL COMMUNICATIONS		<u>18,000</u>	<u>18,000</u>	
A03201	Postage and Telegraph		15,000	15,000	
A03205	Courier and pilot service		3,000	3,000	
A033	TOTAL UTILITIES		<u>4,000</u>	<u>4,000</u>	
A03304	Hot and cold weather charges		4,000	4,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>150,000</u>	
A03805	Travelling Allowance		150,000	150,000	
A039	TOTAL GENERAL		<u>224,000</u>	<u>724,000</u>	
A03901	Stationery		141,000	441,000	
A03902	Printing & Publication		53,000	53,000	
A03970	Others		30,000	230,000	
003	Others		30,000	230,000	

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A061 TOTAL SCHOLARSHIP				<u>645,449</u>	
A06103 Cash Awards				645,449	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>64,000</u>	<u>1,064,000</u>	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>517,000</u>	
A13101 Machinery & Equipment			17,000	517,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	
A13201 Furniture & Fixture			30,000	30,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>17,000</u>	<u>517,000</u>	
A13703 I.T. Equipment			17,000	517,000	
SUPERINTENDENCE STAMPS (OLD DDO QA5166)			9,274,000	14,802,421	