1 BC21002 (2) EXCISE TAXATION AND ANTI NARCOTICS

SCHEM	E SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON			
NO.	E SCHEME NAME	RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
AW7111	EXCISE & TAXATION OFFICER AWARAN		2,810,340	2,810,340	
(001-202	4) creation of new posts for office of the E&T office Awran		2,810,340	2,810,340	
BE7059	EXCISE & TAXATION OFFICER BARKHAN AT RAKHNI (OLD DDO BE4079)		1,346,220	1,346,220	
(001-202	4) Creation of new posts for office of the E&T Office Barkhan at Rakhni		1,346,220	1,346,220	
DK7012	EXCISE AND TAXATION OFFICE DUKKI (OLD DDO DK4016)		671,400	<u>671,400</u>	
(001-202	4) Creation of new posts for office of the E&T Office Dukki		671,400	671,400	
JF7042	EXCISE & TAXATION OFFICER DERA ALLAH YAR (OLD DDO JF4059)		2,797,020	2,797,020	
(001-202	4) Creation of new posts for office of the E&T Office Dera Allah Yar		2,797,020	2,797,020	
KL7053	EXCISE & TAXATION OFFICER KALAT (OLD DDO KL4072)		1,346,220	1,346,220	
(001-202	4) creation of new posts for office of the E&T officer Kalat		1,346,220	1,346,220	
KN7114	DIVISIONAL DIRECTOR RAKHSAN AT KHARAN		3,700,000	3,700,000	
(001-202	4) Creation of new posts for District Kharan		3,700,000	3,700,000	
NB7024	EXCISE AND TAXATION OFFICE DERA MURAD JAMALI (OLD DDO NB4028)		2,187,180	2,187,180	
(001-202	4) creation of new post for the office of E&T Office Dera Murad Jamali		2,187,180	2,187,180	

2 BC21002 (2) EXCISE TAXATION AND ANTI NARCOTICS

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025				
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL		
		Rs	Rs	Rs		
QA7102	DIRECTOR GENERAL EXCISE & TAXATION NORTH ZONE QUETTA (OLD DDO QA4243)	115,500,000	18,000,000	133,500,000		
(001-2024	4) Provision of funds for purchase of items	115,500,000	18,000,000	133,500,000		
QA7275	EXCISE & TAXATION OFFICE QUETTA-I (OLD DDO QA4572)		2,021,040	2,021,040		
(001-2024	4) creation of new post for office of the E&T officer-I Quetta		2,021,040	2,021,040		
QA7279	EXCISE & TAXATION OFFICE VII QUETTA (OLD DDO QA4581)		1,346,220	1,346,220		
(001-2024	4) creation of new posts for office of the E&T Officer-VII Quetta		1,346,220	1,346,220		
QA7280	EXCISE & TAXATION OFFICE VIII QUETTA (OLD DDO QA4582)		1,515,780	1,515,780		
(001-2024	4) Creation of new posts for office of the E&T Officer-VIII Quetta		1,515,780	1,515,780		
QA7426	EXCISE & TAXATION OFFICER III QUETTA. (OLD DDO QA5270)		<u>840,960</u>	840,960		
(001-2024	4) creation of new posts for office of the senior E&T officer-III Quetta		840,960	840,960		
QA7476	EXCISE & TAXATION OFFICER IX NARCOTIC Q (OLD DDO QA5338)		1,590,660	1,590,660		
(001-2024	4) creation of new posts for office of the E&T Officer-IX		1,590,660	1,590,660		
QA7604	ADMN: SECTT: EXCISE & TAXATION DEPARTMENT (OLD DDO QA5474)	6,000,000		6,000,000		
(001-2024	4) Provision of funds for purchase of items	6,000,000		6,000,000		
QS7046	EXCISE & TAXATION OFFICER QILLA SAIFULLA (OLD DDO QS4067)		1,284,660	1,284,660		

3 BC21002 (2) EXCISE TAXATION AND ANTI NARCOTICS

SCHEME SCHEME NAME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON			
NO.	E SCHEME NAME	RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
(001-202	4) Creation of new posts for the office of E&T Office Killa Saifullah		1,284,660	1,284,660	
SB7012	EXCISE AND TAXATION OFFICE SURAB (OLD DDO SB4015)		3,009,600	3,009,600	
(001-202	4) creation of new posts for the office of the E&T office surab		3,009,600	3,009,600	
SI7035	EXCISE AND TAXATION OFFICE SIBI (OLD DDO SI4042)		505,260	505,260	
(001-202	4) creation of new posts for office of the E&T Office Sibi		505,260	505,260	
SI7126	DIVISIONAL DIRECTOR SIBI (OLD DDO SI4213)		1,023,840	1,023,840	
(001-202	4) creation of new posts for office of the divisional director sibi		1,023,840	1,023,840	
SP7046	EXCISE & TAXATION OFFICE SOHBAT PUR (OLD DDO SP4058)		1,989,360	1,989,360	
(001-202	4) creation of new posts for the office of E&T Sohbatpur		1,989,360	1,989,360	
UL7055	DIRECTOR GENERAL EXCISE & TAXATION SOUTH ZONE AT HUB (OLD DDO UL4186)		5,221,400	5,221,400	
(001-202	4) CREATION OF NEW POST FOR DIRECTOR GENERAL E&T SOUTH ZONE HUB		5,221,400	5,221,400	
Total Scl	nemes: 20 Total SNEs:20 GRAND TOTAL:	121,500,000	53,207,160	174,707,160	

Charged:

Voted: 174,707,160 nd Total: 174,707,160

174,707,160

Grand Total:

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

NON

RECURRING RECURRING TOTAL

53,207,160

Rs Rs Rs SUMMARY

FUNCTIONAL

Head of Department:-

011205 TAX MANAGEMENT (CUSTOMS, INCOME

TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC) (Voted)

121,500,000

Total 121,500,000 53,207,160 174,707,160

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON

		NON RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
OBJECT	Γ			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		35,207,160	35,207,160
A011	TOTAL PAY		35,207,160	35,207,160
A011-1	TOTAL PAY OF OFFICERS		19,150,380	19,150,380
A01101	Basic Pay Of Officer		19,150,380	19,150,380
A011-2	TOTAL PAY OF OTHER STAFF		16,056,780	16,056,780
A01151	Basic Pay of Other Staff		16,056,780	16,056,780
A03	TOTAL OPERATING EXPENSES		18,000,000	18,000,000
A038	TOTAL TRAVEL & TRANSPORTATION		10,000,000	10,000,000
A03801	Training - domestic		10,000,000	10,000,000
A039	TOTAL GENERAL		<u>8,000,000</u>	8,000,000
A03917	Law charges		6,000,000	6,000,000
A03970	Others		2,000,000	2,000,000
A09	TOTAL PHYSICAL ASSETS	121,500,000	-	121,500,000
A092	TOTAL COMPUTER EQUIPMENT	12,500,000		12,500,000
A09203	I.T. Equipment	12,500,000		12,500,000
A095	TOTAL PURCHASE OF TRANSPORT	83,500,000		83,500,000
A09501	Transport	83,500,000		83,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	20,500,000		20,500,000
A09601	Plant and Machinery	20,500,000		20,500,000

	AMOUNT TO BE YEAR 2024	HE	
	NON RECURRING	RECURRING	TOTAL
SUMMARY OBJECT	Rs	Rs	Rs
A097 TOTAL PURCHASE FURNITURE & FIXTURE	5,000,000		5,000,000
A09701 Furniture and Fixtures	5,000,000		5,000,000
NET TOTAL	121,500,000	53,207,160	174,707,160

7
EXCISE TAXATION AND ANTI NARCOTICS
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
05	16	7,708,660
11	15	5,130,360
15	2	1,200,000
16	33	16,504,020
17	2	1,622,520
18	1	1,023,840
(Fixed)	8	2,017,760
TOTAL:	77	35,207,160

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

				AMOUNT TO BE	E	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SE EXECUTIVE & LEGIS FINANCIAL AND FISO TAX MANAGEMENT	LATIVE OR CAL AFFAIR	S		Rs	Rs
AW7111	EXCISE & TAXATION OFF	ICER AWARAN	I			
(001-2024)	creation of new posts for office Awran	e of the E&T offi	ce			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			2,810,340	2,810,340
A011	TOTAL PAY		5		2,810,340	2,810,340
A011-1	TOTAL PAY OF OFFICER		2		1,316,520	1,316,520
A01101	Basic Pay Of Officer		2		1,316,520	1,316,520
S187	Superintendent	(BPS-17)	1		811,260	811,260
A301	Assistant Excise & Taxation Officer	(BPS-16)	1		505,260	505,260
A011-2	TOTAL PAY OF OTHER STAFF		3		1,493,820	1,493,820
A01151	Basic Pay of Other Staff		3		1,493,820	1,493,820
E039	Excise & Taxation Sub-Inspector	(BPS-11)	2		671,400	671,400
E041	Excise Constable	(BPS-05)	1		822,420	822,420
creation of Awran	new posts for office of the E&T	office			2,810,340	2,810,340
EXCISE &	TAXATION OFFICER AWAR	RAN			2,810,340	2,810,340

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2810340 /-(Recurring) will be required for the purpose during 2024-2025

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

	AMOUNT TO BE SPENT DURING YEAR 2024-2025				;
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE OF FINANCIAL AND FISCAL AFFAIT TAX MANAGEMENT (CUSTOMS	RS		Rs	Rs
BE7059	EXCISE & TAXATION OFFICER BARKH. DDO BE4079)	AN AT RAKHNI (OL	D		
(001-2024)	Creation of new posts for office of the E&T C Barkhan at Rakhni	Office			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,346,220	1,346,220
A011	TOTAL PAY	3		1,346,220	1,346,220
A011-1	TOTAL PAY OF OFFICER	2		1,010,520	1,010,520
A01101	Basic Pay Of Officer	2		1,010,520	1,010,520
A301	Assistant Excise & (BPS-16) Taxation Officer	2		1,010,520	1,010,520
A011-2	TOTAL PAY OF OTHER STAFF	1		335,700	335,700
A01151	Basic Pay of Other Staff	1		335,700	335,700
E039	Excise & Taxation (BPS-11) Sub-Inspector	1		335,700	335,700
Creation of Barkhan at	new posts for office of the E&T Office Rakhni			1,346,220	1,346,220
EXCISE & DDO BE40	TAXATION OFFICER BARKHAN AT RAK 179)	HNI (OLD		1,346,220	1,346,220

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1346220 /-(Recurring) will be required for the purpose during 2024-2025

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

				AMOUNT TO BE	E	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SEI EXECUTIVE & LEGISI FINANCIAL AND FISCA TAX MANAGEMENT (O	LATIVE OR AL AFFAIR	S		Rs	Rs
DK7012	EXCISE AND TAXATION OF	FICE DUKKI	(OLD DDO DK4016	()		
(001-2024)	Creation of new posts for office Dukki	of the E&T Of	fice			
A01	TOTAL EMPLOYEES RELATEXPENSES.	TED			<u>671,400</u>	671,400
A011	TOTAL PAY		2		671,400	671,400
A011-1	TOTAL PAY OF OFFICER		1		335,700	335,700
A01101	Basic Pay Of Officer		1		335,700	335,700
A301	Assistant Excise & Taxation Officer	(BPS-16)	1		335,700	335,700
A011-2	TOTAL PAY OF OTHER STAFF		1		335,700	335,700
A01151	Basic Pay of Other Staff		1		335,700	335,700
E039	Excise & Taxation Sub-Inspector	(BPS-11)	1		335,700	335,700
Creation of Dukki	f new posts for office of the E&T	Office			671,400	671,400
EXCISE A	ND TAXATION OFFICE DUKK	I (OLD DDO	DK4016)		671,400	671,400

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 671400 /-(Recurring) will be required for the purpose during 2024-2025

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME OF THE SCHEME			NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SI EXECUTIVE & LEGIS FINANCIAL AND FISO TAX MANAGEMENT	SLATIVE OR CAL AFFAIR	RS		Rs	Rs
JF7042	EXCISE & TAXATION OFF JF4059)	TICER DERA AI	LAH YAR (OLD DE	00		
(001-2024)	Creation of new posts for offic Dera Allah Yar	ce of the E&T Of	ffice			
A01	TOTAL EMPLOYEES RELEEXPENSES.	ATED			2,797,020	2,797,020
A011	TOTAL PAY				<u>2,797,020</u>	2,797,020
A011-1	TOTAL PAY OF OFFICER		3		1,515,780	1,515,780
A01101	Basic Pay Of Officer		3		1,515,780	1,515,780
A301	Assistant Excise & Taxation Officer	(BPS-16)	3		1,515,780	1,515,780
A011-2	TOTAL PAY OF OTHER STAFF		4		1,281,240	1,281,240
A01151	Basic Pay of Other Staff		4		1,281,240	1,281,240
E039	Excise & Taxation Sub-Inspector	(BPS-11)	3		1,007,100	1,007,100
E041	Excise Constable	(BPS-05)	1		274,140	274,140
Creation of Dera Allah	f new posts for office of the E& Yar	Γ Office			2,797,020	2,797,020
EXCISE & JF4059)	TAXATION OFFICER DERA	A ALLAH YAR (OLD DDO		2,797,020	2,797,020

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2797020 /-(Recurring) will be required for the purpose during 2024-2025

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

			AMOUNT TO BI	2	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 GENERAL PUBLIC SE 011 EXECUTIVE & LEGISI 0112 FINANCIAL AND FISC 011205 TAX MANAGEMENT (LATIVE ORG CAL AFFAIRS	S		Rs	Rs
KL7053 EXCISE & TAXATION OFFI	CER KALAT (C	OLD DDO KL4072)			
(001-2024) creation of new posts for office officer Kalat	of the E&T				
A01 TOTAL EMPLOYEES RELA' EXPENSES.	TED			1,346,220	1,346,220
A011 TOTAL PAY		3		1,346,220	1,346,220
A011-1 TOTAL PAY OF OFFICER		2		1,010,520	1,010,520
A01101 Basic Pay Of Officer		2		1,010,520	1,010,520
A301 Assistant Excise & Taxation Officer	(BPS-16)	2		1,010,520	1,010,520
A011-2 TOTAL PAY OF OTHER STAFF		1		335,700	335,700
A01151 Basic Pay of Other Staff		1		335,700	335,700
E039 Excise & Taxation Sub-Inspector	(BPS-11)	1		335,700	335,700
creation of new posts for office of the E&T officer Kalat				1,346,220	1,346,220
EXCISE & TAXATION OFFICER KALAT	Γ (OLD DDO KI	L4072)		1,346,220	1,346,220

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1346220 /-(Recurring) will be required for the purpose during 2024-2025

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

				AMOUNT TO BE SPENT DURING THI YEAR 2024-2025			
FUNCT	IONAL-CUM OBJECT		NUMBER				
CLASSI	FICATION & PARTICU	ULARS	OF	NON			
OF THE	SCHEME		POSTS	RECURRING	RECURRING	TOTAL	
01	GENERAL PUBLIC S	EDVICE		Rs	Rs	Rs	
01				TAT			
011 0112	EXECUTIVE & LEGI			IAL			
	FINANCIAL AND FIS			EVCICE ETC)			
011205	TAX MANAGEMENT	(CUSTOMS,	INCOME TAX,	EXCISE ETC)			
KN7114	DIVISIONAL DIRECTOR	RAKHSAN AT KI	HARAN				
(001 2024)							
(001-2024)	Creation of new posts for Dis	strict Knaran					
A01	TOTAL EMPLOYEES REL	ATED			3,700,000	3.700.000	
1101	EXPENSES.						
A011	TOTAL PAY		<u> </u>		3,700,000	3,700,000	
A011-2	TOTAL PAY OF		<u>7</u>		<u>3,700,000</u>	3,700,000	
	OTHER STAFF						
A01151	Basic Pay of Other Staff	f	<u> </u>		3,700,000	3,700,000	
E027	•		2		1.200.000	1 200 000	
E037	Excise & Taxation	(BPS-15)	2		1,200,000	1,200,000	
	Inspector						
C122	Constable	(BPS-05)	5		2,500,000	2,500,000	
Creation o	f new posts for District Kharar	1			3,700,000	3,700,000	
	Possi Tot Zionite Initial	=					
DIVISION	NAL DIRECTOR RAKHSAN A	AT KHARAN			3,700,000	3,700,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3700000 /-(Recurring) will be required for the purpose during 2024-2025

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME NUMBER OF POSTS			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI			~ =	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205 NB7024	GENERAL PUBLIC SEE EXECUTIVE & LEGIS FINANCIAL AND FISO TAX MANAGEMENT EXCISE AND TAXATION O	SLATIVE OR CAL AFFAIR (CUSTOMS,	S INCOME TAX,	EXCISE ETC)	Rs	Rs
(001-2024)	DDO NB4028) creation of new post for the of Dera Murad Jamali	fice of E&T Office	ce			
A01	TOTAL EMPLOYEES RELEEXPENSES.	ATED			2,187,180	2,187,180
A011	TOTAL PAY		5		2,187,180	2,187,180
A011-1	TOTAL PAY OF OFFICER		3		1,515,780	1,515,780
A01101	Basic Pay Of Officer		3		1,515,780	1,515,780
A301	Assistant Excise & Taxation Officer	(BPS-16)	3		1,515,780	1,515,780
A011-2	TOTAL PAY OF OTHER STAFF		2		<u>671,400</u>	671,400
A01151	Basic Pay of Other Staff		2		671,400	671,400
E039	Excise & Taxation Sub-Inspector	(BPS-11)	2		671,400	671,400
creation of Dera Mura	new post for the office of E&T	Office			2,187,180	2,187,180
EXCISE A	ND TAXATION OFFICE DER 128)	A MURAD JAM	ALI (OLD		2,187,180	2,187,180

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2187180 /-(Recurring) will be required for the purpose during 2024-2025

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

	ONAL-CUM OBJECT NUMBE			E SPENT DURING THE AR 2024-2025	:
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01 011 0112 011205	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE O FINANCIAL AND FISCAL AFFAI TAX MANAGEMENT (CUSTOMS	RS			
QA7102	DIRECTOR GENERAL EXCISE & TAXAT QUETTA (OLD DDO QA4243)	TION NORTH ZONE			
(001-2024)	Provision of funds for purchase of items				
A03	TOTAL OPERATING EXPENSES			18,000,000	18,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			10,000,000	10,000,000
A03801	Training - domestic			10,000,000	10,000,000
A039	TOTAL GENERAL			8,000,000	8,000,000
A03917 A03970	Law charges Others			6,000,000 2,000,000	6,000,000 2,000,000
232	Forensic Science Laborratory(FSL)			2,000,000	2,000,000
A09	TOTAL PHYSICAL ASSETS	-	115,500,000		115,500,000
A092	TOTAL COMPUTER EQUIPMENT		12,500,000		12,500,000
A09203	I.T. Equipment		12,500,000		12,500,000
001	I.T Equipment		12,500,000		12,500,000
A095	TOTAL PURCHASE OF TRANSPORT		83,500,000		83,500,000
A09501	Transport		83,500,000		83,500,000
001	Purchase of Transport		83,500,000		83,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		14,500,000		14,500,000
A09601	Plant and Machinery		14,500,000		14,500,000
026	Arms and Ammunations		5,000,000		5,000,000

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

				SPENT DURING THE R 2024-2025	Ξ	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 011 0112 011205	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE O FINANCIAL AND FISCAL AFFAI TAX MANAGEMENT (CUSTOMS	RS		Rs	Rs	
QA7102	DIRECTOR GENERAL EXCISE & TAXA? QUETTA (OLD DDO QA4243)	IION NORTH ZONE				
(001-2024)	Provision of funds for purchase of items					
130	Electronic Communication		9,500,000		9,500,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		5,000,000		5,000,000	
A09701	Furniture and Fixtures		5,000,000		5,000,000	
001	Purchase of Furniture & Fixture		5,000,000		5,000,000	
Provision o	of funds for purchase of items		115,500,000	18,000,000	133,500,000	
	R GENERAL EXCISE & TAXATION NORT (OLD DDO QA4243)	H ZONE	115,500,000	18,000,000	133,500,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 115500000 /-(Non-Recurring) and 18000000 /-(Recurring) will be required for the purpose during 2024-2025

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

EUNICEU	ONAL CUM OBJECT		NUMBER		E SPENT DURING THE AR 2024-2025	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC S EXECUTIVE & LEGI FINANCIAL AND FIS TAX MANAGEMENT	SLATIVE OR SCAL AFFAIR	RS		Rs	Rs
QA7275	EXCISE & TAXATION OF QA4572)	FICE QUETTA-I	(OLD DDO			
(001-2024)	creation of new post for offic officer-I Quetta	ce of the E&T				
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			2,021,040	2,021,040
A011	TOTAL PAY		4		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER	1	4		2,021,040	2,021,040
A01101	Basic Pay Of Officer		4		2,021,040	2,021,040
C109	Computer Operator	(BPS-16)	2		1,010,520	1,010,520
A301	Assistant Excise & Taxation Officer	(BPS-16)	2		1,010,520	1,010,520
creation of officer-I Qu	new post for office of the E&T	Γ			2,021,040	2,021,040
EXCISE & QA4572)	TAXATION OFFICE QUET	TA-I (OLD DDO			2,021,040	2,021,040

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2021040 /-(Recurring) will be required for the purpose during 2024-2025

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				E SPENT DURING THE AR 2024-2025		
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 011 0112 011205	GENERAL PUBLIC SE EXECUTIVE & LEGIS FINANCIAL AND FISO TAX MANAGEMENT	SLATIVE OR CAL AFFAIR	S		Rs	Rs	
QA7279	EXCISE & TAXATION OFF QA4581)	ICE VII QUETT	A (OLD DDO				
(001-2024)	creation of new posts for offic Officer-VII Quetta	e of the E&T					
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED			1,346,220	1,346,220	
A011	TOTAL PAY		3		1,346,220	1,346,220	
A011-1	TOTAL PAY OF OFFICER		2		1,010,520	1,010,520	
A01101	Basic Pay Of Officer		2		1,010,520	1,010,520	
A301	Assistant Excise & Taxation Officer	(BPS-16)	2		1,010,520	1,010,520	
A011-2	TOTAL PAY OF OTHER STAFF		1		335,700	335,700	
A01151	Basic Pay of Other Staff		1		335,700	335,700	
E039	Excise & Taxation Sub-Inspector	(BPS-11)	1		335,700	335,700	
creation of Officer-VI	new posts for office of the E&T I Quetta				1,346,220	1,346,220	
EXCISE & QA4581)	TAXATION OFFICE VII QU	ETTA (OLD DD	0		1,346,220	1,346,220	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1346220 /-(Recurring) will be required for the purpose during 2024-2025

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

	IONAL-CUM OBJECT		NATI ADED		SPENT DURING THE R 2024-2025	
		T A DC	NUMBER OF	NON		
	CLASSIFICATION & PARTICULARS OF THE SCHEME		POSTS	RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
01	GENERAL PUBLIC SI	ERVICE		NS	NS	N ₂
011	EXECUTIVE & LEGIS		GANS,FINAN(CIAL		
0112	FINANCIAL AND FIS	CAL AFFAIR	RS			
011205	TAX MANAGEMENT	(CUSTOMS,	INCOME TAX	, EXCISE ETC)		
QA7280	EXCISE & TAXATION OFF QA4582)	TICE VIII QUET	TA (OLD DDO			
(001-2024)	Creation of new posts for offi Officer-VIII Quetta	ce of the E&T				
A01	TOTAL EMPLOYEES RELE EXPENSES.	ATED			1,515,780	1,515,780
A011	TOTAL PAY		3		1,515,780	1,515,780
A011-1	TOTAL PAY OF OFFICER		3		1,515,780	1,515,780
A01101	Basic Pay Of Officer		3		1,515,780	1,515,780
C109	Computer Operator	(BPS-16)	2		1,010,520	1,010,520
A301	Assistant Excise & Taxation Officer	(BPS-16)	1		505,260	505,260
Creation of	f new posts for office of the E&	Г			1,515,780	1,515,780
EXCISE & QA4582)	z TAXATION OFFICE VIII QU	UETTA (OLD D	DO		1,515,780	1,515,780

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1515780 /-(Recurring) will be required for the purpose during 2024-2025

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSII			OF	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SI EXECUTIVE & LEGIS FINANCIAL AND FISO TAX MANAGEMENT	SLATIVE OR CAL AFFAIR	S		Rs	Rs
QA7426	EXCISE & TAXATION OFF QA5270)	ICER III QUET	TA. (OLD DDO			
(001-2024)	creation of new posts for offic officer-III Quetta	e of the senior E&	&T			
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED			<u>840,960</u>	840,960
A011	TOTAL PAY		2		<u>840,960</u>	840,960
A011-1	TOTAL PAY OF OFFICER		1		505,260	505,260
A01101	Basic Pay Of Officer		1		505,260	505,260
A301	Assistant Excise & Taxation Officer	(BPS-16)	1		505,260	505,260
A011-2	TOTAL PAY OF OTHER STAFF		1		335,700	335,700
A01151	Basic Pay of Other Staff		1		335,700	335,700
E039	Excise & Taxation Sub-Inspector	(BPS-11)	1		335,700	335,700
creation of	new posts for office of the senio	or E&T			840,960	840,960
EXCISE & QA5270)	TAXATION OFFICER III QU	JETTA. (OLD D	DO		840,960	840,960

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 840960 /-(Recurring) will be required for the purpose during 2024-2025

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				SPENT DURING THE R 2024-2025	
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC S EXECUTIVE & LEGI FINANCIAL AND FIS TAX MANAGEMENT	SLATIVE OR SCAL AFFAIR	S		Rs	Rs
QA7476	EXCISE & TAXATION OF QA5338)	FICER IX NARC	OTIC Q (OLD DDO			
(001-2024)	creation of new posts for offi Officer-IX	ice of the E&T				
A01	TOTAL EMPLOYEES REI EXPENSES.	ATED			1,590,660	1,590,660
A011	TOTAL PAY		3		1,590,660	1,590,660
A011-1	TOTAL PAY OF OFFICER		2		1,316,520	1,316,520
A01101	Basic Pay Of Officer		2		1,316,520	1,316,520
S187	Superintendent	(BPS-17)	1		811,260	811,260
A301	Assistant Excise & Taxation Officer	(BPS-16)	1		505,260	505,260
A011-2	TOTAL PAY OF OTHER STAFF		1		274,140	274,140
A01151	Basic Pay of Other Staf	f	1		274,140	274,140
E041	Excise Constable	(BPS-05)	1		274,140	274,140
creation of Officer-IX	new posts for office of the E&	T			1,590,660	1,590,660
EXCISE & QA5338)	TAXATION OFFICER IX N	ARCOTIC Q (OI	LD DDO		1,590,660	1,590,660

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1590660 /-(Recurring) will be required for the purpose during 2024-2025

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

				SPENT DURING THI R 2024-2025	E
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
01 011 0112 011205 QA7604	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE O FINANCIAL AND FISCAL AFFAI TAX MANAGEMENT (CUSTOMS ADMN: SECTT: EXCISE & TAXATION D QA5474)	RS S, INCOME TAX	, EXCISE ETC)	Rs	Rs
(001-2024)	Provision of funds for purchase of items				
A09	TOTAL PHYSICAL ASSETS		6,000,000		6,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		6,000,000		6,000,000
A09601	Plant and Machinery		6,000,000		6,000,000
002	Plant and Machinery		6,000,000		6,000,000
Provision of	of funds for purchase of items		6,000,000		6,000,000
ADMN: SE QA5474)	ECTT: EXCISE & TAXATION DEPARTMEN	TT (OLD DDO	6,000,000		6,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

					BE SPENT DURING THE YEAR 2024-2025	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SEI EXECUTIVE & LEGISI FINANCIAL AND FISC TAX MANAGEMENT (LATIVE OR AL AFFAIR	S		Rs	Rs
QS7046	EXCISE & TAXATION OFFIC QS4067)	CER QILLA SA	AIFULLA (OLD DD	0		
(001-2024)	Creation of new posts for the of Killa Saifullah	fice of E&T Of	fice			
A01	TOTAL EMPLOYEES RELATEXPENSES.	TED			1,284,660	1,284,660
A011	TOTAL PAY		3		1,284,660	1,284,660
A011-1	TOTAL PAY OF OFFICER		2		1,010,520	1,010,520
A01101	Basic Pay Of Officer		2		1,010,520	1,010,520
A301	Assistant Excise & Taxation Officer	(BPS-16)	2		1,010,520	1,010,520
A011-2	TOTAL PAY OF OTHER STAFF		1		274,140	274,140
A01151	Basic Pay of Other Staff		1		274,140	274,140
E041	Excise Constable	(BPS-05)	1		274,140	274,140
Creation of Killa Saiful	new posts for the office of E&T	Office			1,284,660	1,284,660
EXCISE & QS4067)	TAXATION OFFICER QILLA	SAIFULLA (O	DLD DDO		1,284,660	1,284,660

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1284660 /-(Recurring) will be required for the purpose during 2024-2025

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				SPENT DURING THE R 2024-2025	<u> </u>
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SE EXECUTIVE & LEGISI FINANCIAL AND FISC TAX MANAGEMENT (LATIVE OR AL AFFAIR	S		Rs	Rs
SB7012	EXCISE AND TAXATION OF	FICE SURAB	(OLD DDO SB4015))		
(001-2024)	creation of new posts for the of office surab	fice of the E&T				
A01	TOTAL EMPLOYEES RELA' EXPENSES.	ГЕD			3,009,600	3,009,600
A011	TOTAL PAY		8		3,009,600	3,009,600
A011-1	TOTAL PAY OF OFFICER		3		1,515,780	1,515,780
A01101	Basic Pay Of Officer		3		1,515,780	1,515,780
A301	Assistant Excise & Taxation Officer	(BPS-16)	3		1,515,780	1,515,780
A011-2	TOTAL PAY OF OTHER STAFF		5		1,493,820	1,493,820
A01151	Basic Pay of Other Staff		5		1,493,820	1,493,820
E039	Excise & Taxation Sub-Inspector	(BPS-11)	2		671,400	671,400
E041	Excise Constable	(BPS-05)	3		822,420	822,420
creation of office sural	new posts for the office of the E&	&Τ			3,009,600	3,009,600
EXCISE A	ND TAXATION OFFICE SURA	B (OLD DDO	SB4015)		3,009,600	3,009,600

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3009600 /-(Recurring) will be required for the purpose during 2024-2025

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

				E SPENT DURING THI AR 2024-2025	Ξ
	ONAL-CUM OBJECT	NUMBER			
	ICATION & PARTICULARS	OF	NON		
OF THE S	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE		14.5	NS.	KS
	EXECUTIVE & LEGISLATIVE OF	IAL			
	FINANCIAL AND FISCAL AFFAIR				
011205	TAX MANAGEMENT (CUSTOMS,	INCOME TAX,	EXCISE ETC)		
SI7035	EXCISE AND TAXATION OFFICE SIBI (O	LD DDO SI4042)			
	creation of new posts for office of the E&T Of Sibi	fice			
	TOTAL EMPLOYEES RELATED EXPENSES.			505,260	505,260
A011	TOTAL PAY	1		505,260	505,260
A011-1	TOTAL PAY OF OFFICER	1		505,260	505,260
A01101	Basic Pay Of Officer	1		505,260	505,260
	Assistant Excise & (BPS-16) Taxation Officer	1		505,260	505,260
creation of n	new posts for office of the E&T Office			505,260	505,260
EXCISE AN	ND TAXATION OFFICE SIBI (OLD DDO SI	1042)		505,260	505,260

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 505260 /-(Recurring) will be required for the purpose during 2024-2025

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIV 0112 FINANCIAL AND FISCAL AR 011205 TAX MANAGEMENT (CUSTO	VE ORGANS,FINANC FFAIRS		Rs	Rs
SI7126 DIVISIONAL DIRECTOR SIBI (OLI	D DDO SI4213)			
(001-2024) creation of new posts for office of the d director sibi	ivisional			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,023,840	1,023,840
A011 TOTAL PAY	1		1,023,840	1,023,840
A011-1 TOTAL PAY OF OFFICER	1		1,023,840	1,023,840
A01101 Basic Pay Of Officer	1		1,023,840	1,023,840
D153 Deputy Director (BPS-	18) 1		1,023,840	1,023,840
creation of new posts for office of the divisional director sibi			1,023,840	1,023,840
DIVISIONAL DIRECTOR SIBI (OLD DDO SI421	3)		1,023,840	1,023,840

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1023840 /-(Recurring) will be required for the purpose during 2024-2025

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

	AMOUNT T				D BE SPENT DURING THE YEAR 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SE EXECUTIVE & LEGIS FINANCIAL AND FISO TAX MANAGEMENT (LATIVE OR AL AFFAIR	S		Rs	Rs
SP7046	EXCISE & TAXATION OFFI SP4058)	CE SOHBAT P	UR (OLD DDO			
(001-2024)	creation of new posts for the of Sohbatpur	fice of E&T				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			<u>1,989,360</u>	1,989,360
A011	TOTAL PAY		5		1,989,360	1,989,360
A011-1	TOTAL PAY OF OFFICER		2		1,010,520	1,010,520
A01101	Basic Pay Of Officer		2		1,010,520	1,010,520
A301	Assistant Excise & Taxation Officer	(BPS-16)	2		1,010,520	1,010,520
A011-2	TOTAL PAY OF OTHER STAFF		3		978,840	978,840
A01151	Basic Pay of Other Staff		3		978,840	978,840
E039	Excise & Taxation Sub-Inspector	(BPS-11)	1		430,560	430,560
E041	Excise Constable	(BPS-05)	2		548,280	548,280
creation of Sohbatpur	new posts for the office of E&T				1,989,360	1,989,360
EXCISE & SP4058)	TAXATION OFFICE SOHBA	ΓPUR (OLD D	DO		1,989,360	1,989,360

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1989360 /-(Recurring) will be required for the purpose during 2024-2025

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

					AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 011 0112 011205	GENERAL PUBLIC S EXECUTIVE & LEGI FINANCIAL AND FIS TAX MANAGEMENT	SLATIVE OR SCAL AFFAIR	RS		Rs	Rs	
UL7055	DIRECTOR GENERAL EX HUB (OLD DDO UL4186)	CISE & TAXATI	ON SOUTH ZONE A	AT			
(001-2024)	CREATION OF NEW POST SOUTH ZONE HUB	FOR DIRECTO	R GENERAL E&T				
A01	TOTAL EMPLOYEES REI EXPENSES.	ATED			5,221,400	5,221,400	
A011	TOTAL PAY		12		5,221,400	5,221,400	
A011-1	TOTAL PAY OF OFFICER		2		1,010,520	1,010,520	
A01101	Basic Pay Of Officer		2		1,010,520	1,010,520	
C109	Computer Operator	(BPS-16)	2		1,010,520	1,010,520	
A011-2	TOTAL PAY OF OTHER STAFF		10		4,210,880	4,210,880	
A01151	Basic Pay of Other Staf	f	10		4,210,880	4,210,880	
E041	Excise Constable	(BPS-05)	2		2,193,120	2,193,120	
C064	Chowkidar	(Fixed)	2		487,800	487,800	
D143	Driver	(Fixed)	3		798,260	798,260	
N003	Naib Qasid	(Fixed)	3		731,700	731,700	
CREATIO SOUTH ZO	N OF NEW POST FOR DIRE	CTOR GENERA	L E&T		5,221,400	5,221,400	
	R GENERAL EXCISE & TAX DDDO UL4186)	XATION SOUTH	ZONE AT		5,221,400	5,221,400	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5221400 /-(Recurring) will be required for the purpose during 2024-2025