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BC21001 (1)
SERVICES AND GENERAL ADMINISTRATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KN7101	ANTI CORRUPTION DIVISIONAL OFFICE RAKHSHAN DIVISION AT KHARAN (OLD DDO LI4196)		<u>6,420,000</u>	<u>6,420,000</u>
(001-2024)	Creation of Post For Information Department		6,420,000	6,420,000
QA7004	SERVICES & GENERAL ADMINISTRATION (OLD DDO QA4005)	<u>1,700,000</u>	<u>4,247,120</u>	<u>5,947,120</u>
(001-2024)	Creation of new posts and Provision of Funds S&GAD	1,700,000	4,247,120	5,947,120
QA7006	CIVIL ESTATE OFFICE (S&GAD) (OLD DDO QA4007)	<u>500,000</u>	<u>1,251,480</u>	<u>1,751,480</u>
(001-2024)	Creation of New Post and Provision of Funds	500,000	1,251,480	1,751,480
QA7007	BALUCHISTAN HOUSE ISLAMABAD (S&GAD) (OLD DDO QA4008)	<u>18,600,000</u>	<u>1,152,000</u>	<u>19,752,000</u>
(001-2024)	Creation Of New Post and Provision of Funds	18,600,000	1,152,000	19,752,000
QA7009	BALUCHISTAN SERVICE TRIBUNAL (OLD DDO QA4012)	<u>5,050,000</u>	<u>1,952,000</u>	<u>7,002,000</u>
(001-2024)	Ceation of Post and Provision of Funds	5,050,000	1,952,000	7,002,000
QA7010	BALUCHISTAN PUBLIC SERVICE COMMISSION (OLD DDO QA4013)	<u>46,000,000</u>		<u>46,000,000</u>
(001-2024)	Provision of funds For	46,000,000		46,000,000
QA7011	DIRECTORATE OF INQUIRIES & ANTI CORRUPTION BALUCHISTAN (OLD DDO QA4015)	<u>200,000</u>	<u>8,052,600</u>	<u>8,252,600</u>
(001-2024)	Provisiønn of Funds for	200,000	8,052,600	8,252,600
QA7387	BALUCHISTAN HOUSE KARACHI (S&GAD) (OLD DDO QA5227)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2024)	Provision of Funds for	1,000,000		1,000,000

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BC21001 (1)
SERVICES AND GENERAL ADMINISTRATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
ZB7122	ANTI CORRUPTION DIVISIONAL OFFICE		<u>1,956,000</u>	<u>1,956,000</u>
(001-2024)	Creation of New Post For Anti Corruption Establishment Zhob Division		1,956,000	1,956,000
Total Schemes: 9 Total SNEs:9 GRAND TOTAL:		73,050,000	25,031,200	98,081,200

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SERVICES AND GENERAL ADMINISTRATION

Charged:
Voted: 98,081,200
Grand Total: **98,081,200**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

032108	ECONOMIC CRIME INVESTIGATION (Voted)	200,000	16,428,600	16,628,600
015101	ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION (Voted)	67,800,000	6,650,600	74,450,600
031101	COURTS/JUSTICE (Voted)	5,050,000	1,952,000	7,002,000
Total		73,050,000	25,031,200	98,081,200

SERVICES AND GENERAL ADMINISTRATION

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,031,200</u>	<u>25,031,200</u>
A011	TOTAL PAY		<u>18,667,120</u>	<u>18,667,120</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15,008,600</u>	<u>15,008,600</u>
A01101	Basic Pay Of Officer		15,008,600	15,008,600
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,658,520</u>	<u>3,658,520</u>
A01151	Basic Pay of Other Staff		3,658,520	3,658,520
A012	TOTAL ALLOWANCES		<u>6,364,080</u>	<u>6,364,080</u>
A01270	Other		6,364,080	6,364,080
A03	TOTAL OPERATING EXPENSES	<u>500,000</u>		<u>500,000</u>
A039	TOTAL GENERAL	<u>500,000</u>		<u>500,000</u>
A03970	Others	500,000		500,000
A09	TOTAL PHYSICAL ASSETS	<u>72,550,000</u>		<u>72,550,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>4,700,000</u>		<u>4,700,000</u>
A09203	I.T. Equipment	4,700,000		4,700,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>36,450,000</u>		<u>36,450,000</u>
A09501	Transport	36,450,000		36,450,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>23,500,000</u>		<u>23,500,000</u>
A09601	Plant and Machinery	23,500,000		23,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>7,900,000</u>		<u>7,900,000</u>

SERVICES AND GENERAL ADMINISTRATION

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025				
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09701	Furniture and Fixtures	7,900,000		7,900,000
NET TOTAL		73,050,000	25,031,200	98,081,200

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SERVICES AND GENERAL ADMINISTRATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
05	1	182,760
08	3	608,040
11	6	895,200
15	2	287,040
16	16	5,388,600
17	5	3,680,000
18	2	5,940,000
(Fixed)	11	1,685,480
TOTAL:	46	18,667,120

SERVICES AND GENERAL ADMINISTRATION

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0151 PERSONNEL SERVICES				
015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION				
QA7004 SERVICES & GENERAL ADMINISTRATION (OLD DDO QA4005)				
(001-2024) Creation of new posts and Provision of Funds S&GAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,247,120</u>	<u>4,247,120</u>
A011 TOTAL PAY	<u>14</u>		<u>3,673,040</u>	<u>3,673,040</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,700,000</u>	<u>1,700,000</u>
S187 Superintendent (BPS-17)	2		1,700,000	1,700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>12</u>		<u>1,973,040</u>	<u>1,973,040</u>
A01151 Basic Pay of Other Staff	<u>12</u>		<u>1,973,040</u>	<u>1,973,040</u>
A158 Assistant Security Officer (BPS-15)	2		287,040	287,040
S549 Senior Recipients (BPS-11)	2		223,800	223,800
M002 Machanic Supervisor (BPS-11)	1		223,800	223,800
H013 Head Cook (BPS-11)	2		223,800	223,800
G004 Garage Superintendent (BPS-11)	1		223,800	223,800
S550 Supervisor for Bearer (BPS-08)	1		202,680	202,680
S030 Security Supervisor (BPS-08)	1		202,680	202,680
S005 Sanitary Inspector (BPS-08)	1		202,680	202,680
S306 Supervisor for Watchman (BPS-05)	1		182,760	182,760
A012 TOTAL ALLOWANCES			<u>574,080</u>	<u>574,080</u>

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SERVICES AND GENERAL ADMINISTRATION

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0151 PERSONNEL SERVICES				
015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION				
QA7004 SERVICES & GENERAL ADMINISTRATION (OLD DDO QA4005)				
(001-2024) Creation of new posts and Provision of Funds S&GAD				
A012-1 REGULAR ALLOWANCES			<u>574,080</u>	<u>574,080</u>
A01270 Other			<u>574,080</u>	<u>574,080</u>
010 Other Regular Allowances			574,080	574,080
A09 TOTAL PHYSICAL ASSETS		<u>1,700,000</u>		<u>1,700,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>500,000</u>		<u>500,000</u>
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
001 I.T Equipment		500,000		500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
010 Wireless Set		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and Fixtures		<u>200,000</u>		<u>200,000</u>
010 Steel Rack		200,000		200,000
Creation of new posts and Provision of Funds S&GAD		1,700,000	4,247,120	5,947,120
SERVICES & GENERAL ADMINISTRATION (OLD DDO QA4005)		1,700,000	4,247,120	5,947,120

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1700000 /-(Non-Recurring) and 4247120 /-(Recurring) will be required for the purpose during 2024-2025

SERVICES AND GENERAL ADMINISTRATION

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0151	PERSONNEL SERVICES			
015101	ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION			
QA7006	CIVIL ESTATE OFFICE (S&GAD) (OLD DDO QA4007)			
(001-2024)	Creation of New Post and Provision of Funds			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,251,480</u>	<u>1,251,480</u>
A011	TOTAL PAY	<u>5</u>	<u>501,480</u>	<u>501,480</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>	<u>501,480</u>	<u>501,480</u>
A01151	Basic Pay of Other Staff	<u>5</u>	<u>501,480</u>	<u>501,480</u>
C064	Chowkidar (Fixed)	2	162,600	162,600
L139	Lift Operator (Fixed)	2	176,280	176,280
S193	Sweeper (Fixed)	1	162,600	162,600
A012	TOTAL ALLOWANCES		<u>750,000</u>	<u>750,000</u>
A012-1	REGULAR ALLOWANCES		<u>750,000</u>	<u>750,000</u>
A01270	Other		<u>750,000</u>	<u>750,000</u>
010	Other Regular Allowances		750,000	750,000
A03	TOTAL OPERATING EXPENSES		<u>500,000</u>	<u>500,000</u>
A039	TOTAL GENERAL		<u>500,000</u>	<u>500,000</u>
A03970	Others		<u>500,000</u>	<u>500,000</u>
003	Others		500,000	500,000

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SERVICES AND GENERAL ADMINISTRATION

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0151 PERSONNEL SERVICES				
015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION				
QA7006 CIVIL ESTATE OFFICE (S&GAD) (OLD DDO QA4007)				
(001-2024) Creation of New Post and Provision of Funds				
Creation of New Post and Provision of Funds		500,000	1,251,480	1,751,480
CIVIL ESTATE OFFICE (S&GAD) (OLD DDO QA4007)		500,000	1,251,480	1,751,480

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) and 1251480 /-(Recurring) will be required for the purpose during 2024-2025

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SERVICES AND GENERAL ADMINISTRATION

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0151 PERSONNEL SERVICES				
015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION				
QA7007 BALOCHISTAN HOUSE ISLAMABAD (S&GAD) (OLD DDO QA4008)				
(001-2024) Creation Of New Post and Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,152,000</u>	<u>1,152,000</u>
A011 TOTAL PAY	<u>5</u>		<u>1,152,000</u>	<u>1,152,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,152,000</u>	<u>1,152,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,152,000</u>	<u>1,152,000</u>
M016 Mali (Fixed)	1		384,000	384,000
F006 Farash (Fixed)	2		384,000	384,000
D102 Dish Washer (Fixed)	2		384,000	384,000
A09 TOTAL PHYSICAL ASSETS		<u>18,600,000</u>		<u>18,600,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>600,000</u>		<u>600,000</u>
A09203 I.T. Equipment		<u>600,000</u>		<u>600,000</u>
001 I.T Equipment		600,000		600,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>18,000,000</u>		<u>18,000,000</u>
A09501 Transport		<u>18,000,000</u>		<u>18,000,000</u>
010 Purchase of Transport		18,000,000		18,000,000

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SERVICES AND GENERAL ADMINISTRATION

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0151 PERSONNEL SERVICES				
015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION				
QA7007 BALOCHISTAN HOUSE ISLAMABAD (S&GAD) (OLD DDO QA4008)				
(001-2024) Creation Of New Post and Provision of Funds				
Creation Of New Post and Provision of Funds		18,600,000	1,152,000	19,752,000
BALOCHISTAN HOUSE ISLAMABAD (S&GAD) (OLD DDO QA4008)		18,600,000	1,152,000	19,752,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 18600000 /-(Non-Recurring) and 1152000 /-(Recurring) will be required for the purpose during 2024-2025

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SERVICES AND GENERAL ADMINISTRATION

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0151 PERSONNEL SERVICES				
015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION				
QA7010 BALOCHISTAN PUBLIC SERVICE COMMISSION (OLD DDO QA4013)				
(001-2024) Provision of funds For				
A09 TOTAL PHYSICAL ASSETS		<u>46,000,000</u>		<u>46,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,500,000</u>		<u>2,500,000</u>
A09203 I.T. Equipment		<u>2,500,000</u>		<u>2,500,000</u>
001 I.T Equipment		2,500,000		2,500,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>14,000,000</u>		<u>14,000,000</u>
A09501 Transport		<u>14,000,000</u>		<u>14,000,000</u>
010 Purchase of Transport		14,000,000		14,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>22,500,000</u>		<u>22,500,000</u>
A09601 Plant and Machinery		<u>22,500,000</u>		<u>22,500,000</u>
002 Plant and Machinery		22,500,000		22,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>7,000,000</u>		<u>7,000,000</u>
A09701 Furniture and Fixtures		<u>7,000,000</u>		<u>7,000,000</u>
001 Purchase of Furniture & Fixture		7,000,000		7,000,000

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SERVICES AND GENERAL ADMINISTRATION

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0151 PERSONNEL SERVICES				
015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION				
QA7010 BALOCHISTAN PUBLIC SERVICE COMMISSION (OLD DDO QA4013)				
(001-2024) Provision of funds For				
Provision of funds For		46,000,000		46,000,000
BALOCHISTAN PUBLIC SERVICE COMMISSION (OLD DDO QA4013)		46,000,000		46,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 46000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SERVICES AND GENERAL ADMINISTRATION

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0151 PERSONNEL SERVICES				
015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION				
QA7387 BALOCHISTAN HOUSE KARACHI (S&GAD) (OLD DDO QA5227)				
(001-2024) Provision of Funds for				
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>500,000</u>		<u>500,000</u>
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
001 I.T Equipment		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		500,000		500,000
Provision of Funds for		1,000,000		1,000,000
BALOCHISTAN HOUSE KARACHI (S&GAD) (OLD DDO QA5227)		1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SERVICES AND GENERAL ADMINISTRATION

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7009 BALOCHISTAN SERVICE TRIBUNAL (OLD DDO QA4012)				
(001-2024) Ceation of Post and Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,952,000</u>	<u>1,952,000</u>
A011 TOTAL PAY	<u>2</u>		<u>992,000</u>	<u>992,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>960,000</u>	<u>960,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>960,000</u>	<u>960,000</u>
P066 Private Secretary (BPS-17)	1		960,000	960,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>32,000</u>	<u>32,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>32,000</u>	<u>32,000</u>
D143 Driver (Fixed)	1		32,000	32,000
A012 TOTAL ALLOWANCES			<u>960,000</u>	<u>960,000</u>
A012-1 REGULAR ALLOWANCES			<u>960,000</u>	<u>960,000</u>
A01270 Other			<u>960,000</u>	<u>960,000</u>
010 Other Regular Allowances			960,000	960,000
A09 TOTAL PHYSICAL ASSETS		<u>5,050,000</u>		<u>5,050,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>600,000</u>		<u>600,000</u>
A09203 I.T. Equipment		<u>600,000</u>		<u>600,000</u>
001 I.T Equipment		600,000		600,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>4,450,000</u>		<u>4,450,000</u>

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SERVICES AND GENERAL ADMINISTRATION

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7009 BALOCHISTAN SERVICE TRIBUNAL (OLD DDO QA4012)				
(001-2024) Ceation of Post and Provision of Funds				
A09501 Transport		<u>4,450,000</u>		<u>4,450,000</u>
005 Motor Cycle		200,000		200,000
Ceation of Post and Provision of Funds		5,050,000	1,952,000	7,002,000
BALOCHISTAN SERVICE TRIBUNAL (OLD DDO QA4012)		5,050,000	1,952,000	7,002,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5050000 /-(Non-Recurring) and 1952000 /-(Recurring) will be required for the purpose during 2024-2025

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SERVICES AND GENERAL ADMINISTRATION

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032108 ECONOMIC CRIME INVESTIGATION				
KN7101 ANTI CORRUPTION DIVISIONAL OFFICE RAKHSHAN DIVISION AT KHARAN (OLD DDO LI4196)				
(001-2024) Creation of Post For Information Department				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,420,000</u>	<u>6,420,000</u>
A011 TOTAL PAY	<u>2</u>		<u>5,880,000</u>	<u>5,880,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>5,880,000</u>	<u>5,880,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>5,880,000</u>	<u>5,880,000</u>
D262 Deputy Director (BPS-18) (Investigation)	1		5,400,000	5,400,000
A096 Assistant Director (BPS-17) (Tech)	1		480,000	480,000
A012 TOTAL ALLOWANCES			<u>540,000</u>	<u>540,000</u>
A012-1 REGULAR ALLOWANCES			<u>540,000</u>	<u>540,000</u>
A01270 Other			<u>540,000</u>	<u>540,000</u>
010 Other Regular Allowances			540,000	540,000
Creation of Post For Information Department			<u>6,420,000</u>	<u>6,420,000</u>
ANTI CORRUPTION DIVISIONAL OFFICE RAKHSHAN DIVISION AT KHARAN (OLD DDO LI4196)			<u>6,420,000</u>	<u>6,420,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6420000 /-(Recurring) will be required for the purpose during 2024-2025

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SERVICES AND GENERAL ADMINISTRATION

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032108 ECONOMIC CRIME INVESTIGATION				
QA7011 DIRECTORATE OF INQUIRIES & ANTI CORRUPTION BALOCHISTAN (OLD DDO QA4015)				
(001-2024) Provisionn of Funds for				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,052,600</u>	<u>8,052,600</u>
A011 TOTAL PAY	<u>15</u>		<u>5,052,600</u>	<u>5,052,600</u>
A011-1 TOTAL PAY OF OFFICER	<u>15</u>		<u>5,052,600</u>	<u>5,052,600</u>
A01101 Basic Pay Of Officer	<u>15</u>		<u>5,052,600</u>	<u>5,052,600</u>
I152 Investigation (BPS-16) Officer	15		5,052,600	5,052,600
A012 TOTAL ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A01270 Other			<u>3,000,000</u>	<u>3,000,000</u>
010 Other Regular Allowances			3,000,000	3,000,000
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and Fixtures		200,000		200,000
Provisionn of Funds for		200,000	8,052,600	8,252,600
DIRECTORATE OF INQUIRIES & ANTI CORRUPTION BALOCHISTAN (OLD DDO QA4015)		200,000	8,052,600	8,252,600

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) and 8052600 /-(Recurring) will be required for the purpose during 2024-2025

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SERVICES AND GENERAL ADMINISTRATION

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032108 ECONOMIC CRIME INVESTIGATION				
ZB7122 ANTI CORRUPTION DIVISIONAL OFFICE				
(001-2024) Creation of New Post For Anti Corruption Establishment Zhob Division				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,956,000</u>	<u>1,956,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,416,000</u>	<u>1,416,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,416,000</u>	<u>1,416,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>1,416,000</u>	<u>1,416,000</u>
D262 Deputy Director (BPS-18) (Investigation)	1		540,000	540,000
A096 Assistant Director (BPS-17) (Tech)	1		540,000	540,000
C109 Computer Operator (BPS-16)	1		336,000	336,000
A012 TOTAL ALLOWANCES			<u>540,000</u>	<u>540,000</u>
A012-1 REGULAR ALLOWANCES			<u>540,000</u>	<u>540,000</u>
A01270 Other			<u>540,000</u>	<u>540,000</u>
010 Other Regular Allowances			540,000	540,000
Creation of New Post For Anti Corruption Establishment Zhob Division			1,956,000	1,956,000
ANTI CORRUPTION DIVISIONAL OFFICE			1,956,000	1,956,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1956000 /-(Recurring) will be required for the purpose during 2024-2025