1 BC21001 (1) SERVICES AND GENERAL ADMINISTRATION

COHEM	E GCHENE NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KN7101	ANTI CORRUPTION DIVISIONAL OFFICE RAKHSHAN DIVISION AT KHARAN (OLD DDO LI4196)		6,420,000	6,420,000
(001-202	4) Creation of Post For Information Department		6,420,000	6,420,000
QA7004	SERVICES & GENERAL ADMINISTRATION (OLD DDO QA4005)	1,700,000	4,247,120	5,947,120
(001-202	4) Creation of new posts and Provision of Funds S&GAD	1,700,000	4,247,120	5,947,120
QA7006	CIVIL ESTATE OFFICE (S&GAD) (OLD DDO QA4007)	500,000	1,251,480	1,751,480
(001-202	4) Creation of New Post and Provision of Funds	500,000	1,251,480	1,751,480
QA7007	BALOCHISTAN HOUSE ISLAMABAD (S&GAD) (OLD DDO QA4008)	18,600,000	1,152,000	19,752,000
(001-202	4) Creation Of New Post and Provision of Funds	18,600,000	1,152,000	19,752,000
QA7009	BALOCHISTAN SERVICE TRIBUNAL (OLD DDO QA4012)	5,050,000	1,952,000	7,002,000
(001-202	4) Ceation of Post and Provision of Funds	5,050,000	1,952,000	7,002,000
QA7010	BALOCHISTAN PUBLIC SERVICE COMMISSION (OLD DDO QA4013)	46,000,000	-	46,000,000
(001-202	4) Provision of funds For	46,000,000		46,000,000
QA7011	DIRECTORATE OF INQURIES & ANTI CORRUPTION BALOCHISTAN (OLD DDO QA4015)	200,000	8,052,600	8,252,600
(001-202	4) Provisionn of Funds for	200,000	8,052,600	8,252,600
QA7387	BALOCHISTAN HOUSE KARACHI (S&GAD) (OLD DDO QA5227)	1,000,000		1,000,000
(001-202	4) Provision of Funds for	1,000,000		1,000,000

2 BC21001 (1) SERVICES AND GENERAL ADMINISTRATION

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
ZB7122 ANTI CORRUPTION DIVISIONAL OFFICE		1,956,000	1,956,000	
(001-2024) Creation of New Post For Anti Corruption Establishment Zhob Division		1,956,000	1,956,000	
Total Schemes: 9 Total SNEs:9 GRAND TOTAL:	73,050,000	25,031,200	98,081,200	

Charged:

Voted:

98,081,200

Grand Total:

98,081,200

Head of Department:	Head	of D)epar	tmen	t:-
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AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

NON

		RECURRING	RECURRING	TOTAL
SUMMARY FUNCTIONAL		Rs	Rs	Rs
032108	ECONOMIC CRIME INVESTIGATION (Voted)	200,000	16,428,600	16,628,600
015101	ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION (Voted)	67,800,000	6,650,600	74,450,600
031101	COURTS/JUSTICE (Voted)	5,050,000	1,952,000	7,002,000
	Total	73,050,000	25,031,200	98,081,200

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON **RECURRING** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 25.031.200 25.031.200 A011 TOTAL PAY 18.667.120 18.667.120 A011-1 TOTAL PAY OF OFFICERS 15.008.600 15.008.600 A01101 Basic Pay Of Officer 15,008,600 15,008,600 A011-2 TOTAL PAY OF OTHER STAFF 3,658,520 3,658,520 A01151 Basic Pay of Other Staff 3,658,520 3,658,520 A012 6.364.080 TOTAL ALLOWANCES 6.364.080 A01270 Other 6,364,080 6,364,080 A03 TOTAL OPERATING EXPENSES 500,000 500,000 A039 500,000 500,000 TOTAL GENERAL A03970 Others 500,000 500,000 A09 72.550.000 72.550.000 TOTAL PHYSICAL ASSETS A092 TOTAL COMPUTER EQUIPMENT 4,700,000 4,700,000 A09203 I.T. Equipment 4,700,000 4,700,000 A095 TOTAL PURCHASE OF TRANSPORT 36.450.000 36.450.000 A09501 **Transport** 36,450,000 36,450,000 A096 23,500,000 23,500,000 TOTAL PURCHASE OF PLANT & MACHINERY A09601 Plant and Machinery 23,500,000 23,500,000

7.900.000

7.900.000

A097

TOTAL PURCHASE FURNITURE & FIXTURE

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON		E	
	RECURRING	RECURRING	TOTAL	
SUMMARY OBJECT	Rs	Rs	Rs	
A09701 Furniture and Fixtures	7,900,000		7,900,000	
NET TOTAL	73,050,000	25,031,200	98,081,200	

6
SERVICES AND GENERAL ADMINISTRATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
05	1	182,760
08	3	608,040
11	6	895,200
15	2	287,040
16	16	5,388,600
17	5	3,680,000
18	2	5,940,000
(Fixed)	11	1,685,480
TOTAL:	46	18,667,120

					E SPENT DURING THE AR 2024-2025	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0151 015101	GENERAL PUBLIC SE GENERAL SERVICES PERSONNEL SERVICE ESTABLISHMENT, SE	ES	ENERAL ADMIN	Rs NISTRATION	Rs	Rs
QA7004	SERVICES & GENERAL AD QA4005)	OMINISTRATIO	ON (OLD DDO			
(001-2024)	Creation of new posts and Pro	vision of Funds	S&GAD			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,247,120	4,247,120
A011	TOTAL PAY		14		3,673,040	3,673,040
A011-1	TOTAL PAY OF OFFICER		2		1,700,000	1,700,000
A01101	Basic Pay Of Officer		2		1,700,000	1,700,000
S187	Superintendent	(BPS-17)	2		1,700,000	1,700,000
A011-2	TOTAL PAY OF OTHER STAFF		12		1,973,040	1,973,040
A01151	Basic Pay of Other Staff		12		1,973,040	1,973,040
A158	Assistant Security Officer	(BPS-15)	2		287,040	287,040
S549	Senior Recipients	(BPS-11)	2		223,800	223,800
M002	Machanic Supervisor	(BPS-11)	1		223,800	223,800
H013	Head Cook	(BPS-11)	2		223,800	223,800
G004	Garage Superintendent	(BPS-11)	1		223,800	223,800
S550	Supervisor for Bearer	(BPS-08)	1		202,680	202,680
S030	Security Supervisor	(BPS-08)	1		202,680	202,680
S005	Sanitary Inspector	(BPS-08)	1		202,680	202,680
S306	Supervisor for Watchman	(BPS-05)	1		182,760	182,760
A012	TOTAL ALLOWANCES				574,080	574,080

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0151 015101	GENERAL PUBLIC SERVICE GENERAL SERVICES PERSONNEL SERVICES ESTABLISHMENT, SERVICES, G	GENERAL ADMI	Rs NISTRATION	Rs	Rs
QA7004	SERVICES & GENERAL ADMINISTRATI QA4005)	ION (OLD DDO			
(001-2024) A012-1	Creation of new posts and Provision of Fund REGULAR ALLOWANCES	s S&GAD		574,080	574,080
A01270	Other			574,080	574,080
010	Other Regular Allowances			574,080	574,080
A09	TOTAL PHYSICAL ASSETS		1,700,000		1,700,000
A092	TOTAL COMPUTER EQUIPMENT		500,000		500,000
A09203	I.T. Equipment		500,000		500,000
001	I.T Equipment		500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000,000		1,000,000
A09601	Plant and Machinery		1,000,000		1,000,000
010	Wirless Set		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		200,000		200,000
A09701	Furniture and Fixtures		200,000		200,000
010	Steel Rack		200,000		200,000
Creation of	new posts and Provision of Funds S&GAD		1,700,000	4,247,120	5,947,120
SERVICES QA4005)	& GENERAL ADMINISTRATION (OLD E	DDO .	1,700,000	4,247,120	5,947,120

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1700000 /-(Non-Recurring) and 4247120 /-(Recurring) will be required for the purpose during 2024-2025

					BE SPENT DURING THE EAR 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 015 0151 015101	GENERAL PUBLIC GENERAL SERVIC PERSONNEL SERV ESTABLISHMENT,	EES TCES	ENERAL ADMIN	Rs NISTRATION	Rs	Rs
QA7006	CIVIL ESTATE OFFICE	(S&GAD) (OLD DI	OO QA4007)			
(001-2024)	Creation of New Post and	Provision of Funds				
A01	TOTAL EMPLOYEES REXPENSES.	ELATED			1,251,480	1,251,480
A011	TOTAL PAY		5		501,480	501,480
A011-2	TOTAL PAY OF OTHER STAFF		5		501,480	501,480
A01151	Basic Pay of Other St	aff	5		501,480	501,480
C064	Chowkidar	(Fixed)	2		162,600	162,600
L139	Lift Operator	(Fixed)	2		176,280	176,280
S193	Sweeper	(Fixed)	1		162,600	162,600
A012	TOTAL ALLOWANCES				750,000	<u>750,000</u>
A012-1	REGULAR ALLOWANC	CES			750,000	750,000
A01270	Other				750,000	750,000
010	Other Regular Allowances				750,000	750,000
A03	TOTAL OPERATING EX	KPENSES		500,000		500,000
A039	TOTAL GENERAL			500,000		500,000
A03970	Others			500,000		500,000
003	Others			500,000		500,000

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

			AMOUNT TO BE YEAD		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0151	PERSONNEL SERVICES				
015101	ESTABLISHMENT, SERVICES, G	SENERAL ADMI	NISTRATION		
QA7006	CIVIL ESTATE OFFICE (S&GAD) (OLD I	DDO QA4007)			
(001-2024)	Creation of New Post and Provision of Funds	3			
Creation o	of New Post and Provision of Funds		500,000	1,251,480	1,751,480
CIVIL ES	TATE OFFICE (S&GAD) (OLD DDO QA400	7)	500,000	1,251,480	1,751,480

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) and 1251480 /-(Recurring) will be required for the purpose during 2024-2025

		AMO			MOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 015 0151 015101	GENERAL PUBLIC SE GENERAL SERVICES PERSONNEL SERVICE ESTABLISHMENT, SE	ES	ENERAL ADMII	Rs NISTRATION	Rs	Rs	
QA7007	BALOCHISTAN HOUSE ISL QA4008)	AMABAD (S&0	GAD) (OLD DDO				
(001-2024)	Creation Of New Post and Pro	vision of Funds					
A01	TOTAL EMPLOYEES RELA EXPENSES.	ГED			1,152,000	1,152,000	
A011	TOTAL PAY		5		1,152,000	1,152,000	
A011-2	TOTAL PAY OF OTHER STAFF		5		1,152,000	1,152,000	
A01151	Basic Pay of Other Staff		5		1,152,000	1,152,000	
M016	Mali	(Fixed)	1		384,000	384,000	
F006	Farash	(Fixed)	2		384,000	384,000	
D102	Dish Washer	(Fixed)	2		384,000	384,000	
A09	TOTAL PHYSICAL ASSETS		_	18,600,000		18,600,000	
A092	TOTAL COMPUTER EQUIP	MENT		600,000		600,000	
A09203	I.T. Equipment			600,000		600,000	
001	I.T Equipment			600,000		600,000	
A095	TOTAL PURCHASE OF TRANSPORT		-	18,000,000		18,000,000	
A09501	Transport		_	18,000,000		18,000,000	
010	Purchase of Transport			18,000,000		18,000,000	

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

			T TO BE SPENT DURING THE YEAR 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 GENERAL PUBLIC SERVICE 015 GENERAL SERVICES 0151 PERSONNEL SERVICES 015101 ESTABLISHMENT, SERVICES, GI QA7007 BALOCHISTAN HOUSE ISLAMABAD (S& QA4008)		Rs NISTRATION	Rs	Rs
(001-2024) Creation Of New Post and Provision of Funds				
Creation Of New Post and Provision of Funds		18,600,000	1,152,000	19,752,000
BALOCHISTAN HOUSE ISLAMABAD (S&GAD) (OLD QA4008)	DDO	18,600,000	1,152,000	19,752,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 18600000 /-(Non-Recurring) and 1152000 /-(Recurring) will be required for the purpose during 2024-2025

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0151 015101	GENERAL PUBLIC SERVICE GENERAL SERVICES PERSONNEL SERVICES ESTABLISHMENT, SERVICES, O	GENERAL ADMI	Rs NISTRATION	Rs	Rs
QA7010	BALOCHISTAN PUBLIC SERVICE COM QA4013)	MISSION (OLD DDC			
(001-2024)	Provision of funds For				
A09	TOTAL PHYSICAL ASSETS		46,000,000		46,000,000
A092	TOTAL COMPUTER EQUIPMENT		2,500,000		2,500,000
A09203	I.T. Equipment		2,500,000		2,500,000
001	I.T Equipment		2,500,000		2,500,000
A095	TOTAL PURCHASE OF TRANSPORT		14,000,000		14,000,000
A09501	Transport		14,000,000		14,000,000
010	Purchase of Transport		14,000,000		14,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		22,500,000		22,500,000
A09601	Plant and Machinery		22,500,000		22,500,000
002	Plant and Machinery		22,500,000		22,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		7,000,000		7,000,000
A09701	Furniture and Fixtures		7,000,000		7,000,000
001	Purchase of Furniture & Fixture		7,000,000		7,000,000

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

			AMOUNT TO BE SPENT DURING THI YEAR 2024-2025		Ξ
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0151 015101 QA7010	GENERAL PUBLIC SERVICE GENERAL SERVICES PERSONNEL SERVICES ESTABLISHMENT, SERVICES, O BALOCHISTAN PUBLIC SERVICE COM QA4013) Provision of funds For			Rs	Rs
Provision of	of funds For		46,000,000		46,000,000
BALOCHI QA4013)	ISTAN PUBLIC SERVICE COMMISSION (OLD DDO	46,000,000		46,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 46000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS		SPENT DURING THE R 2024-2025 RECURRING	TOTAL
01 015 0151 015101	GENERAL PUBLIC SERVICE GENERAL SERVICES PERSONNEL SERVICES ESTABLISHMENT, SERVICES, O	GENERAL ADMIN	Rs NISTRATION	Rs	Rs
QA7387	BALOCHISTAN HOUSE KARACHI (S&G QA5227)	AD) (OLD DDO			
(001-2024)	Provision of Funds for				
A09	TOTAL PHYSICAL ASSETS	-	1,000,000		1,000,000
A092	TOTAL COMPUTER EQUIPMENT		500,000		500,000
A09203	I.T. Equipment		500,000		500,000
001	I.T Equipment		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		500,000		500,000
A09701	Furniture and Fixtures		500,000		500,000
Provision of	of Funds for		1,000,000		1,000,000
BALOCHI QA5227)	STAN HOUSE KARACHI (S&GAD) (OLD I	ODO -	1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 / -(Non-Recurring) will be required for the purpose during 2024-2025

031101 COURTS/JUSTICE

031101 C	COURTS/JUSTICE				
			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY AF LAW COURTS LAW COURTS COURTS/JUSTICE	FFAIRS	Rs	Rs	Rs
QA7009	BALOCHISTAN SERVICE TRIBUNAL (OI	LD DDO QA4012)			
(001-2024)	Ceation of Post and Provision of Funds				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,952,000	1,952,000
A011	TOTAL PAY	2		992,000	992,000
A011-1	TOTAL PAY OF OFFICER	1		960,000	960,000
A01101	Basic Pay Of Officer	1		960,000	960,000
P066	Private Secretary (BPS-17)	1		960,000	960,000
A011-2	TOTAL PAY OF OTHER STAFF	1		32,000	32,000
A01151	Basic Pay of Other Staff	1		32,000	32,000
D143	Driver (Fixed)	1		32,000	32,000
A012	TOTAL ALLOWANCES			960,000	960,000
A012-1	REGULAR ALLOWANCES			960,000	960,000
A01270	Other			960,000	960,000
010	Other Regular Allowances			960,000	960,000
A09	TOTAL PHYSICAL ASSETS		5,050,000		5,050,000
A092	TOTAL COMPUTER EQUIPMENT		600,000		600,000
A09203	I.T. Equipment		600,000		600,000
001	I.T Equipment		600,000		600,000
A095	TOTAL PURCHASE OF TRANSPORT		4,450,000		4,450,000

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS LAW COURTS 0311 031101 **COURTS/JUSTICE** QA7009 BALOCHISTAN SERVICE TRIBUNAL (OLD DDO QA4012) (001-2024) Ceation of Post and Provision of Funds 4.450.000 4.450.000 A09501 Transport 005 Motor Cycle 200,000 200,000 5,050,000 1,952,000 7,002,000 **Ceation of Post and Provision of Funds** 5,050,000 7,002,000 BALOCHISTAN SERVICE TRIBUNAL (OLD DDO QA4012) 1,952,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5050000 /-(Non-Recurring) and 1952000 /-(Recurring) will be required for the purpose during 2024-2025

032108 ECONOMIC CRIME INVESTIGATION

				AMOUNT TO BI YEA	E	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032108	PUBLIC ORDER AND S POLICE POLICE ECONOMIC CRIME IN			Rs	Rs	Rs
KN7101	ANTI CORRUPTION DIVISION AT KHARAN (OL					
(001-2024)	Creation of Post For Informati	on Department				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			6,420,000	6,420,000
A011	TOTAL PAY		2		5,880,000	5,880,000
A011-1	TOTAL PAY OF OFFICER		2		5,880,000	5,880,000
A01101	Basic Pay Of Officer		2		5,880,000	5,880,000
D262	Deputy Director (Investigation)	(BPS-18)	1		5,400,000	5,400,000
A096	Assistant Director (Tech)	(BPS-17)	1		480,000	480,000
A012	TOTAL ALLOWANCES				540,000	540,000
A012-1	REGULAR ALLOWANCES				540,000	540,000
A01270	Other				540,000	540,000
010	Other Regular Allowances				540,000	540,000
Creation of	Post For Information Departme	ent			6,420,000	6,420,000
	RRUPTION DIVISIONAL OFFI AT KHARAN (OLD DDO LI41		N		6,420,000	6,420,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6420000 /-(Recurring) will be required for the purpose during 2024-2025

032108 ECONOMIC CRIME INVESTIGATION

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032108	PUBLIC ORDER AND SAFETY A POLICE POLICE ECONOMIC CRIME INVESTIGA		Rs	Rs	Rs
QA7011	DIRECTORATE OF INQURIES & ANTI C BALOCHISTAN (OLD DDO QA4015)	ORRUPTION			
(001-2024)	Provisionn of Funds for				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			8,052,600	8,052,600
A011	TOTAL PAY	<u> 15</u>		5,052,600	5,052,600
A011-1	TOTAL PAY OF OFFICER	<u>15</u>		5,052,600	5,052,600
A01101	Basic Pay Of Officer	15		5,052,600	5,052,600
I152	Investigation (BPS-16) Officer	15		5,052,600	5,052,600
A012	TOTAL ALLOWANCES			3,000,000	3,000,000
A012-1	REGULAR ALLOWANCES			3,000,000	3,000,000
A01270	Other			3,000,000	3,000,000
010	Other Regular Allowances			3,000,000	3,000,000
A09	TOTAL PHYSICAL ASSETS		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		200,000		200,000
A09701	Furniture and Fixtures		200,000		200,000
Provisionn	of Funds for		200,000	8,052,600	8,252,600
	RATE OF INQURIES & ANTI CORRUPTIO STAN (OLD DDO QA4015)	N .	200,000	8,052,600	8,252,600

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) and 8052600 /-(Recurring) will be required for the purpose during 2024-2025

032108 ECONOMIC CRIME INVESTIGATION

A011-1 TOTAL PAY OF OFFICER 3 1,416,000 1,416,000 A01101 Basic Pay Of Officer 3 1,416,000 1,416,000 D262 Deputy Director (Investigation) (BPS-18) 1 540,000 540,000 A096 Assistant Director (Tech) 1 540,000 540,000 C109 Computer Operator (BPS-16) 1 336,000 336,000 A012 TOTAL ALLOWANCES 540,000 540,000 A012-1 REGULAR ALLOWANCES 540,000 540,000 A01270 Other 540,000 540,000 Other Regular Allowances 540,000 540,000 Creation of New Post For Anti Corruption Establishment Zhob Division 1,956,000 1,956,000							
CLASSIFICATION & PARTICULARS OF POSTS RECURRING RECURRING							
032 POBLIC ORDER AND SAFETY AFFAIRS 0321 POLICE 032108 ECONOMIC CRIME INVESTIGATION	CLASSI	CLASSIFICATION & PARTICULARS OF		OF		RECURRING	TOTAL
Creation of New Post For Anti Corruption Establishment Zhob Division	032 0321	POLICE POLICE			Rs	Rs	Rs
A01 TOTAL EMPLOYEES RELATED 1,956,000 1,956,000	ZB7122	ANTI CORRUPTION DIVIS	IONAL OFFICE				
EXPENSES. A011 TOTAL PAY 3	(001-2024)		i Corruption				
A011-1 TOTAL PAY OF OFFICER 3 1,416,000 1,416,000 A01101 Basic Pay Of Officer 3 1,416,000 1,416,000 D262 Deputy Director (Investigation) (BPS-18) 1 540,000 540,000 A096 Assistant Director (Tech) 1 540,000 540,000 C109 Computer Operator (BPS-16) 1 336,000 336,000 A012 TOTAL ALLOWANCES 540,000 540,000 A012-1 REGULAR ALLOWANCES 540,000 540,000 A01270 Other 540,000 540,000 O10 Other Regular Allowances 540,000 540,000 Creation of New Post For Anti Corruption Establishment Zhob Division 1,956,000 1,956,000	A01		ATED			1,956,000	1,956,000
A01101 Basic Pay Of Officer 3 1,416,000 1,416,000	A011	TOTAL PAY		3		1,416,000	1,416,000
D262 Deputy Director (Investigation) (BPS-18) 1 540,000 540,000 A096 Assistant Director (Tech) (BPS-17) 1 540,000 540,000 C109 Computer Operator (BPS-16) 1 336,000 336,000 A012 TOTAL ALLOWANCES 540,000 540,000 A012-1 REGULAR ALLOWANCES 540,000 540,000 A01270 Other 540,000 540,000 O10 Other Regular Allowances 540,000 540,000 Creation of New Post For Anti Corruption Establishment Zhob Division 1,956,000 1,956,000	A011-1	TOTAL PAY OF OFFICER		3		1,416,000	1,416,000
A096 Assistant Director (BPS-17) 1 540,000 540,000	A01101	Basic Pay Of Officer		3		1,416,000	1,416,000
(Tech) C109 Computer Operator (BPS-16) 1 336,000 336,000 A012 TOTAL ALLOWANCES 540,000 540,000 A012-1 REGULAR ALLOWANCES 540,000 540,000 A01270 Other 540,000 540,000 010 Other Regular Allowances 540,000 540,000 Creation of New Post For Anti Corruption Establishment Zhob Division	D262		(BPS-18)	1		540,000	540,000
A012 TOTAL ALLOWANCES 540,000 540,000 A012-1 REGULAR ALLOWANCES 540,000 540,000 A01270 Other 540,000 540,000 Other Regular Allowances 540,000 540,000 Creation of New Post For Anti Corruption 1,956,000 1,956,000 Establishment Zhob Division	A096		(BPS-17)	1		540,000	540,000
A012-1 REGULAR ALLOWANCES 540,000 540,000 A01270 Other 540,000 540,000 010 Other Regular Allowances 540,000 540,000 Creation of New Post For Anti Corruption 1,956,000 1,956,000 Establishment Zhob Division 1,956,000 1,956,000	C109	Computer Operator	(BPS-16)	1		336,000	336,000
A01270 Other Segular Allowances 540,000 540,000 Creation of New Post For Anti Corruption Establishment Zhob Division 1,956,000	A012	TOTAL ALLOWANCES				540,000	540,000
O10 Other Regular Allowances 540,000 540,000 Creation of New Post For Anti Corruption Establishment Zhob Division 1,956,000	A012-1	REGULAR ALLOWANCES				540,000	540,000
Creation of New Post For Anti Corruption 1,956,000 Establishment Zhob Division	A01270	Other				540,000	540,000
Establishment Zhob Division	010	Other Regular Allowances				540,000	540,000
ANTI CORRUPTION DIVISIONAL OFFICE 1,956,000 1,956,000		-				1,956,000	1,956,000
	ANTI COR	RUPTION DIVISIONAL OFF	ICE			1,956,000	1,956,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1956000 /-(Recurring) will be required for the purpose during 2024-2025