# BC1600C (---) PRINCIPAL REPAYMENT OF DEBT BUDGET ESTIMATES 2024-2025

DISTRICT	BUDGET POSTS ESTIMATES		REVISED ESTIMATES	BUDGET ESTIMATES 2024-2025		
	2024-2025 2023-2024		2023-2024	SALARY	NON-SALARY	TOTAL
Quetta		7,964,489,470	8,756,171,000		8,652,074,000	8,652,074,000
TOTAL		7,964,489,470	8,756,171,000		8,652,074,000	8,652,074,000

Rs

			Charged:	8,652,074,000	
			Voted:	0	
			Total:	8,652,074,000	
HE	CAD OF DEPARTMENT				
		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025	
		Rs	Rs	Rs	
	UMMARY				
<b>FUNCTION</b> 011209	NAL DOMESTIC DEBT MANAGEMENT - BLOCKED (CHARGED)	7,964,489,470	8,756,171,000	8,652,074,000	
TOTAI		7,964,489,470	8,756,171,000	8,652,074,000	

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
OA7291 F	PERMANENT DOMESTIC DEBT TO	<b>Rs</b> 7,964,489,470	<b>Rs</b> 8,756,171,000	<b>Rs</b> 8,652,074,000
	FEDERAL GOVERNMENT (CHARGED) (Char		5,736,171,000	0,032,074,000
TOTAL		7,964,489,470	8,756,171,000	8,652,074,000

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
SI	IMMARY	Rs	Rs	Rs
OBJECT A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS	<u>7,964,489,470</u>	8,756,171,000	8,652,074,000
A101	PRINCIPAL REPAYMENT-DOMESTIC	14,555,000	45,063,000	81,727,000
A10102	To Federal Government	14,555,000	45,063,000	81,727,000
A102	PRINCIPAL REPAYMENT-FOREIGN	7,949,934,470	8,711,108,000	8,570,347,000
A10202	To federal government	7,949,934,470	8,711,108,000	8,570,347,000
NET 7	TOTAL	7,964,489,470	8,756,171,000	8,652,074,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
01 011 0112 01120 QA72		VE ORGANS,FINANCIA FFAIRS EMENT - BLOCKED EBT TO FEDERAL (Ch		Rs	Rs
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS		7,964,489,470	<u>8,756,171,000</u>	8,652,074,000
A101	TOTAL PRINCIPAL REPAYMENT-DOMESTIC		14,555,000_	<u>45,063,000</u>	<u>81,727,000</u>
A10102 002	To Federal Government RE-Payment of Principal Foreign Debt (F.E.L.)		14,555,000 14,555,000	45,063,000 45,063,000	81,727,000 81,727,000
A102	TOTAL PRINCIPAL REPAYMENT-FOREIGN		<u> 7,949,934,470</u>	<u>8,711,108,000</u>	8,570,347,000
A10202 002	To federal government Repayment of Foreign Exchange Loan (F.E.L)		7,949,934,470 7,949,934,470	8,711,108,000 8,711,108,000	8,570,347,000 8,570,347,000
	IANENT DOMESTIC DEBT TO FEDERAL (C	Charged)	7,964,489,470	8,756,171,000	8,652,074,000