

**BC13048 (48)  
CAPITAL INVESTMENTS  
BUDGET ESTIMATES 2024-2025**

<b>DISTRICT</b>	<b>POSTS 2024-2025</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
Quetta		11,000,000,000	8,250,000,000		13,500,000,000	13,500,000,000
<b>TOTAL</b>		<b>11,000,000,000</b>	<b>8,250,000,000</b>		<b>13,500,000,000</b>	<b>13,500,000,000</b>

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**CAPITAL INVESTMENTS**

	<b>Rs</b>	
<b>Charged:</b>		<u>0</u>
<b>Voted:</b>		<u>13,500,000,000</u>
<b>Total:</b>		<u>13,500,000,000</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
014304 OTHERS	11,000,000,000	8,250,000,000	13,500,000,000
<b>TOTAL</b>	<b>11,000,000,000</b>	<b>8,250,000,000</b>	<b>13,500,000,000</b>

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
QA7662	INVESTMENT (OLD DDO QA5235)	11,000,000,000	8,250,000,000	13,500,000,000
<b>TOTAL</b>		<b>11,000,000,000</b>	<b>8,250,000,000</b>	<b>13,500,000,000</b>

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**CAPITAL INVESTMENTS**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A11</b>	<b>TOTAL INVESTMENT</b>	<u><b>11,000,000,000</b></u>	<u><b>8,250,000,000</b></u>	<u><b>13,500,000,000</b></u>
<b>A113</b>	<b>OTHERS</b>	<u><b>11,000,000,000</b></u>	<u><b>8,250,000,000</b></u>	<u><b>13,500,000,000</b></u>
A11301	Others	11,000,000,000	8,250,000,000	13,500,000,000
<b>NET TOTAL</b>		<b>11,000,000,000</b>	<b>8,250,000,000</b>	<b>13,500,000,000</b>

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**CAPITAL INVESTMENTS**

**014304 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>014 TRANSFERS</b>					
<b>0143 INVESTMENTS</b>					
<b>014304 OTHERS</b>					
<b>QA7662 INVESTMENT (OLD DDO QA5235)</b>					
<b>A11 TOTAL INVESTMENT</b>			<b><u>11,000,000,000</u></b>	<b><u>8,250,000,000</u></b>	<b><u>13,500,000,000</u></b>
<b>A113 TOTAL OTHERS</b>			<b><u>11,000,000,000</u></b>	<b><u>8,250,000,000</u></b>	<b><u>13,500,000,000</u></b>
A11301 Others			11,000,000,000	8,250,000,000	13,500,000,000
005 Balochistan Education Endowment Fund.			2,000,000,000	2,000,000,000	2,000,000,000
006 Balochistan Pension Fund			2,000,000,000	2,000,000,000	4,000,000,000
010 Balochistan Awami Endowment Fund.			1,000,000,000	1,000,000,000	
019 Food Security Revolving Fund			1,000,000,000	1,000,000,000	1,000,000,000
025 Balochistan Lawyers Welfare endowment Fund			250,000,000	250,000,000	
027 Balochistan Skill Development Fund			2,000,000,000		
028 People's Primary Healthcare Initiative (PPHI) Operational Support Fund			375,000,000		375,000,000
029 People's Primary Healthcare Initiative (PPHI) Pension Support Fund.			375,000,000		375,000,000
030 Balochistan out of School Children Support Fund			2,000,000,000	2,000,000,000	
031 BALOCHISTAN PUBLIC PRIVATE PARTNERSHIP AUTHORITY OPERATIONAL SUPPORT					500,000,000
032 BALOCHISTAN PUBLIC PRIVATE PARTNERSHIP UNIT (VIABILITY GAP FUND)					2,000,000,000
033 PROVINCIAL GOVERNMENT EMPLOYEES GROUP INSURANCE FUND - OPERATIONAL SUPPORT					2,500,000,000
035 LIEDA EMPLOYEES PENSION SUPPORT FUND					250,000,000
036 ENDOWMENT FUND FOR SHAHEED AYUB BULEDI HIGHER SECONDARY SCHOOL AT BULEDA, KECH					500,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0143 INVESTMENTS					
014304 OTHERS					
QA7662 INVESTMENT (OLD DDO QA5235)					
INVESTMENT (OLD DDO QA5235)			11,000,000,000	8,250,000,000	13,500,000,000